

RESOLUTION NO. R-37-2015

RESOLUTION TO AUGMENT THE FISCAL YEAR 2015 MUNICIPAL
PARKING ENTERPRISE FUND BUDGET OF THE CITY OF LAS
VEGAS

WHEREAS, the expenditures of the Municipal Parking Enterprise Fund are now determined to be \$17,406,781 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in expenditures is made available through a reduction in Net Income of the Fiscal Year 2015 Municipal Parking Enterprise Fund Budget of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting the Fiscal Year 2015 Budget for the purpose of effecting an increase in appropriations and transfers between functions to provide for expenditures unplanned in the original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 17th day of June, 2015, that the Fiscal Year 2015 Budget for the Municipal Parking Enterprise Fund increased from \$8,886,781 to \$17,406,781; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$8,520,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

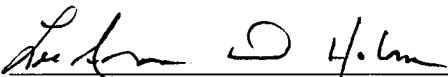
THE FOREGOING RESOLUTION was approved this 17th day of June, 2015.

CITY OF LAS VEGAS

By:


CAROLYN G. GOODMAN, Mayor

ATTEST:


LuAnn D. Holmes, MMC
Acting City Clerk

APPROVED AS TO FORM:


City Attorney or Chief Deputy City Attorney

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2015
BUDGET AUGMENTATION AND TRANSFER OF APPROPRIATIONS
MUNICIPAL PARKING ENTERPRISE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>EXPENDITURES</u>			
Operating Expenditures:			
Public Safety	\$ 6,199,606	\$ (320,000)	\$ 5,879,606
Operating Transfer Out	<u>2,687,175</u>	<u>8,840,000</u>	<u>11,527,175</u>
TOTAL	<u>\$ 8,886,781</u>	<u>\$ 8,520,000</u>	<u>\$ 17,406,781</u>

The increase in appropriation does not cause a deficit in the equity balance of this Fund