

RESOLUTION NO. R-33-2015

RESOLUTION TO AUGMENT THE FISCAL YEAR 2015
MULTIPURPOSE SPECIAL REVENUE FUND BUDGET OF THE
CITY OF LAS VEGAS

WHEREAS, the resources of the Multipurpose Special Revenue Fund are now determined to be \$28,582,229 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Beginning Fund Balance in excess of the Fiscal Year 2015 Multipurpose Special Revenue Fund Budget of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting the Fiscal Year 2015 Budget for the purpose of effecting an increase in appropriations and transfers between functions to provide for expenditures unplanned in the original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 17th day of June, that the Fiscal Year 2015 Budget for the Multipurpose Special Revenue Fund increased from \$20,628,508 to \$22,348,508; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$1,720,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 17th day of June, 2015.

CITY OF LAS VEGAS

By: 
CAROLYN G. GOODMAN, Mayor

ATTEST:


LuAnn D. Holmes, MMC
Acting City Clerk

APPROVED AS TO FORM:

 6-8-15
City Attorney or Chief Deputy City Attorney

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2015
BUDGET AUGMENTATION AND TRANSFER OF APPROPRIATIONS
MULTIPURPOSE SPECIAL REVENUE FUND

	Current Budget	Adjustment	Amended Budget
<u>RESOURCES</u>			
Licenses And Permits	\$ 100,000	\$ -	\$ 100,000
Intergovernmental	10,950,959	-	10,950,959
Charges For Services	5,933,825	-	5,933,825
Fines & Forefeits	204,100	-	204,100
Miscellaneous	1,986,503	-	1,986,503
Beginning Fund Balance	7,686,842	1,720,000	9,406,842
TOTAL	<u>\$ 26,862,229</u>	<u>\$ 1,720,000</u>	<u>\$ 28,582,229</u>
<u>EXPENDITURES</u>			
General Government	\$ 2,013,502	\$ 620,000	\$ 2,633,502
Judicial	2,753,480	530,000	3,283,480
Public Safety	2,470,816	(1,070,000)	1,400,816
Welfare	465,000	(50,000)	415,000
Culture And Recreation	4,168,796	(130,000)	4,038,796
Economic Development And Assistance	1,227,065	1,920,000	3,147,065
Transfers Out	7,529,849	(100,000)	7,429,849
TOTAL	<u>\$ 20,628,508</u>	<u>\$ 1,720,000</u>	<u>\$ 22,348,508</u>