

RESOLUTION TO AUGMENT THE 1983-84 BUDGET
OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the General Fund of the City of Las Vegas, County of Clark, State of Nevada, were estimated to be \$62,036,891 on August 17, 1983; and

WHEREAS, those resources are now determined to be \$63,484,782; and

WHEREAS, there are adjustments to expenditure appropriations in General Fund functions; and

WHEREAS, the City Council of said City desires by this Resolution to Augment the Budget for the City of Las Vegas, Nevada, for 1983-84, pursuant to NRS 354.615 for the purpose of effecting an increase in appropriations,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 20th day of June, 1984, that the 1983-84 Budget of the City of Las Vegas for the General Fund functions itemized in Exhibit B, which is attached hereto and incorporated herein, is increased to the amounts listed opposite each function, and

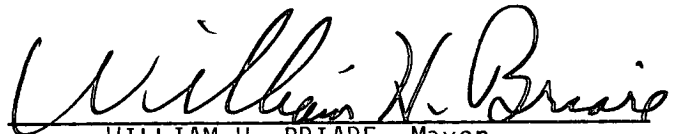
BE IT FURTHER RESOLVED that said Augmentation shall become effective upon delivery of a certified copy of this Resolution to the Nevada State Department of Taxation.

PASSED and ADOPTED this 20th day of June, 1984, by the following vote:

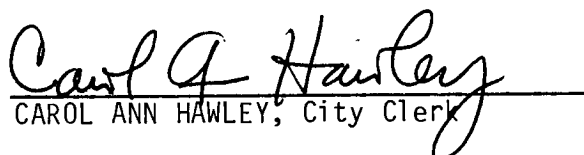
Ayes: Mayor Briare, Councilmen Lurie, Levy and Nolen

Nays: None

Absent: Councilman Christensen


WILLIAM H. BRIARE, Mayor

ATTEST:


CAROL ANN HAWLEY, City Clerk



041314

CITY OF LAS VEGAS
FISCAL YEAR 1983-84
BUDGET AUGMENTATION - REVENUES
GENERAL FUND

<u>Revenue Sources</u>	<u>Amended Final Budget</u>	<u>Augmented Budget</u>	<u>Increase (-)Decrease</u>
<u>CHARGES FOR SERVICES</u>			
Recreation Charges	\$ 75,000	\$ 75,000	\$ 0
Construction & Subdivision Inspections	100,000	210,000	110,000
Planning & Development Charges	75,000	66,300	(8,700)
Police Investigation Charges	<u>5,000</u>	<u>1,000</u>	<u>(4,000)</u>
SUBTOTAL	\$ <u>255,000</u>	\$ <u>352,300</u>	\$ <u>97,300</u>
<u>FINES AND FORFEITS</u>			
Forfeited Bail	\$ 275,000	\$ 250,000	\$ (25,000)
Fines - Court	1,675,000	1,737,500	62,500
Fines - Admin. Assessment	<u>259,500</u>	<u>120,000</u>	<u>(139,500)</u>
SUBTOTAL	\$ <u>2,209,500</u>	\$ <u>2,107,500</u>	\$ <u>(102,000)</u>
<u>MISCELLANEOUS REVENUES</u>			
Interest	\$ 750,000	\$ 1,100,000	\$ 350,000
Property Sales	5,000	5,000	0
Miscellaneous Sales & Rentals	7,500	4,500	(3,000)
Miscellaneous Revenue	<u>85,000</u>	<u>525,490</u>	<u>440,490</u>
SUBTOTAL	\$ <u>847,500</u>	\$ <u>1,634,990</u>	\$ <u>787,490</u>
<u>SUBTOTAL REVENUES</u>	\$ 61,388,884	\$ 62,625,266	\$ 1,236,382
<u>OTHER FINANCING SOURCES</u>			
Transfers from Revenue Sharing	\$ 2,270	\$ 12,374	\$ 10,104
Transfers from Other Funds	<u>297,730</u>	<u>297,730</u>	<u>0</u>
SUBTOTAL	\$ <u>300,000</u>	\$ <u>310,104</u>	\$ <u>10,104</u>
<u>SUBTOTAL REVENUES AND TRANSFERS</u>	\$ 61,688,884	\$ 62,935,370	\$ 1,246,486
<u>OPENING FUND BALANCE</u>	\$ 348,007	\$ 549,412	\$ 201,405
<u>TOTAL</u>	\$ <u>62,036,891</u>	\$ <u>63,484,782</u>	\$ <u>1,447,891</u>

SUMMARY EXHIBIT A

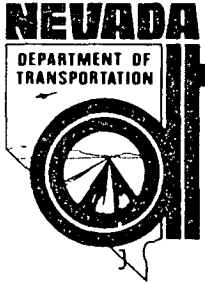
CITY OF LAS VEGAS
FISCAL YEAR 1983-84
BUDGET AUGMENTATION - REVENUES
GENERAL FUND

<u>Revenue Sources</u>	<u>Amended Final Budget</u>	<u>Augmented Budget</u>	<u>Increase (-)Decrease</u>
Taxes	\$ 31,747,804	\$ 32,453,604	\$ 705,800
Licenses, Permits and Franchise Fees	15,470,000	15,667,500	197,500
Intergovernmental Revenues	10,859,080	10,409,372	(449,708)
Charges for Services	255,000	352,300	97,300
Fines and Forfeitures	2,209,500	2,107,500	(102,000)
Interest	750,000	1,100,000	350,000
Other Revenues	97,500	534,990	437,490
Other Financing Sources	<u>300,000</u>	<u>310,104</u>	<u>10,104</u>
 TOTAL NEW SOURCES	 \$ 61,688,884	 \$ 62,935,370	 \$ 1,246,486
 OPENING FUND BALANCE	 <u>348,007</u>	 <u>549,412</u>	 <u>201,405</u>
 TOTAL	 <u>\$ 62,036,891</u>	 <u>\$ 63,484,782</u>	 <u>\$ 1,447,891</u>

SUMMARY EXHIBIT A

CITY OF LAS VEGAS
FISCAL YEAR 1983-84
BUDGET AUGMENTATION - REVENUES
GENERAL FUND

<u>Revenue Sources</u>	<u>Amended Final Budget</u>	<u>Augmented Budget</u>	<u>Increase (-) Decrease</u>
<u>TAXES</u>			
Ad Valorem Taxes	\$ 7,333,192	\$ 7,333,192	\$ 0
Basic County/City Relief	13,355,150	14,060,950	705,800
Supplemental County/City Relief Tax	<u>11,059,462</u>	<u>11,059,462</u>	<u>0</u>
SUBTOTAL	\$ <u>31,747,804</u>	\$ <u>32,453,604</u>	\$ <u>705,800</u>
<u>LICENSES AND PERMITS</u>			
Business Licenses	\$ 2,670,000	\$ 2,490,000	\$ (180,000)
Liquor Licenses	800,000	725,000	(75,000)
Local Gaming Licenses	2,590,000	2,575,000	(15,000)
Other Licenses, Permits & Fees	55,000	61,000	6,000
Building/Construction Permits	1,200,000	1,661,500	461,500
Hotel/Motel Room Tax	<u>720,000</u>	<u>635,000</u>	<u>(85,000)</u>
SUBTOTAL	\$ <u>8,035,000</u>	\$ <u>8,147,500</u>	\$ <u>112,500</u>
<u>FRANCHISE FEES</u>			
Utility Business Licenses	6,960,000	6,960,000	0
Garbage Franchise Fees	375,000	395,000	20,000
Other Franchise Fees	<u>100,000</u>	<u>165,000</u>	<u>65,000</u>
SUBTOTAL	\$ <u>7,435,000</u>	\$ <u>7,520,000</u>	\$ <u>85,000</u>
<u>INTERGOVERNMENTAL REVENUES</u>			
Motor Vehicle Privilege Tax	\$ 1,209,080	\$ 1,091,300	\$ (117,780)
Cigarette Tax	4,850,000	4,326,900	(523,100)
State Liquor Tax	775,000	819,500	44,500
Share of County Gaming Tax	1,750,000	1,750,000	0
Real Property Transfer Tax	875,000	1,166,672	291,672
Transfer from other Local Governments:			
Gasoline Tax	1,350,000	1,205,000	(145,000)
Sr. Citizen Service	<u>50,000</u>	<u>50,000</u>	<u>0</u>
SUBTOTAL	\$ <u>10,859,080</u>	\$ <u>10,409,372</u>	\$ <u>(449,708)</u>



STATE OF NEVADA
DEPARTMENT OF TRANSPORTATION

P. O. Box 170
Las Vegas, Nevada 89125
June 28, 1984

TRANSPORTATION BOARD

RICHARD H. BRYAN, *Governor*, Chairman
BRIAN MCKAY, *Attorney General*
DARREL R. DAINES, *State Controller*

A. E. STONE
Director

IN REPLY REFER TO

Ashley Hall
City Manager
City of Las Vegas
400 E. Stewart St.
Las Vegas, Nevada 89101

Dear Mr. Hall:

The City of Las Vegas is hereby granted permission to erect "No Loitering" signs, under the Oran K. Gragson Freeway between Las Vegas Boulevard North and Main Street. The signs shall be erected in locations that will not interfere with traffic signing or be a distraction to the driver.

Sincerely,

Eugene F. Weight, P.E.
District Engineer

EFW:csj

cc: Garth Dull, Deputy Director
Harold Foster, Planning Dept.
City of Las Vegas



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