

RESOLUTION NO. R-44-2007

RESOLUTION TO AUGMENT THE FISCAL YEAR 2007 FIRE
COMMUNICATION INTERNAL SERVICE FUND BUDGET OF
THE CITY OF LAS VEGAS

WHEREAS, the Operating Expenses and Transfers Out of the Fire Communication Internal Service Fund are now determined to be \$9,469,855 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in Operating Expenses and Transfers Out are made available through a reduction in the Net Income of the Fiscal Year 2007 Final Budget for the Fire Communication Internal Service Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting the Fiscal Year 2007 Budget for the purpose of effecting an increase in Operating Expenses and Transfers Out unplanned in original budget; and

WHEREAS, pursuant to NAC 354.481, this increase in expenses do not cause a deficit in the equity balance of the Fire Communication Internal Service Fund;

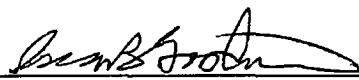
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 20th day of June, 2007, that the Fiscal Year 2007 Operating Expenses and Transfers Out Budget for the Fire Communication Internal Service Fund be increased from \$9,369,855 to \$9,469,855; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$100,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 20TH day of June, 2007.

CITY OF LAS VEGAS

By: 
OSCAR B. GOODMAN, Mayor

ATTEST:


BEVERLY K. BRIDGES, CMC
City Clerk

APPROVED AS TO FORM:

 6/7/07
Deputy City Attorney Date

CITY OF LAS VEGAS
FISCAL YEAR 2007
AUGMENTATION
FIRE COMMUNICATION INTERNAL SERVICE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Operating Revenue:			
Charges for Services			
Public Safety	\$ 8,744,984	\$	\$ 8,744,984
Operating Expenditures:			
Public Safety	(9,369,855)	(97,000)	(9,466,855)
Non-Operating Revenue	30,755		30,755
Operating Transfers Out		(3,000)	(3,000)
Net Income (Loss)	\$ <u>(594,116)</u>	\$ <u>(100,000)</u>	\$ <u>(694,116)</u>

The increase in appropriation for Expenses does not cause a deficit in the equity balance of the Fire Communication Internal Service Fund