

RESOLUTION NO. R-41-2007

RESOLUTION TO AUGMENT THE FISCAL YEAR 2007 CEMETERY
OPERATIONS PERMANENT FUND BUDGET OF THE CITY OF LAS
VEGAS

WHEREAS, the resources of the Cemetery Operations Permanent Fund are now determined to be \$1,562,839 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Beginning Fund Balance in excess of the Fiscal Year 2007 Final Budget for the Cemetery Operations Permanent Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting the Fiscal Year 2007 Budget for the purpose of effecting an increase in appropriations for expenditures unplanned in original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 20th day of June, 2007, that the Fiscal Year 2007 Budget for the Cemetery Operations Permanent Fund be increased from \$1,542,839 to \$1,562,839; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$20,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

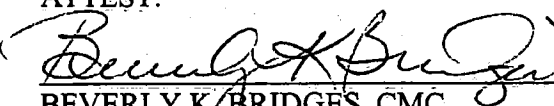
BE IT FURTHER RESOLVED that said augmentation as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 20th day of June, 2007.

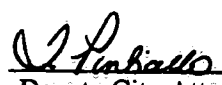
CITY OF LAS VEGAS

By: 
OSCAR B. GOODMAN, Mayor

ATTEST:


BEVERLY K. BRIDGES, CMC
City Clerk

APPROVED AS TO FORM:

 6/7/07
Deputy City Attorney Date

CITY OF LAS VEGAS
FISCAL YEAR 2007
AUGMENTATION
CEMETERY OPERATIONS PERMANENT FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Revenues:			
Charges for Services	\$ 55,000	\$	\$ 55,000
Miscellaneous	58,000		58,000
Beginning Fund Balance	<u>1,429,839</u>	<u>20,000</u>	<u>1,449,839</u>
TOTAL	<u>\$ 1,542,839</u>	<u>\$ 20,000</u>	<u>\$ 1,562,839</u>
 Expenditures:			
Health	\$ 58,000	\$ 20,000	\$ 78,000
Ending Fund Balance	<u>1,484,839</u>		<u>1,484,839</u>
TOTAL	<u>\$ 1,542,839</u>	<u>\$ 20,000</u>	<u>\$ 1,562,839</u>