

CITY COUNCIL MINUTES
MEETING OF

JUN 20 1990

R-0620E-1990
000073

RESOLUTION TO AUGMENT THE EXPENDABLE TRUST FUNDS OF THE 1989-90 BUDGET
OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the Employee Insurance Expendable Trust Fund of the City of Las Vegas, County of Clark, State of Nevada, were estimated to be \$4,590,770 on July 1, 1989; and

WHEREAS, those resources are now determined to be \$4,955,394 as itemized in Exhibit A and attached hereto; and

WHEREAS, there are adjustments to expenditure appropriations in the function of the above named Expendable Trust Funds; and

WHEREAS, the City Council of said City desires by this Resolution to Augment and Amend the 1989-90 Budget of the City of Las Vegas, Nevada, pursuant to NRS 354.615 for the purpose of effecting an increase in appropriations,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 20th day of June, 1990, that the 1989-90 Budget of the City of Las Vegas for the Employee Insurance Expendable Trust Fund be increased from \$4,590,770 to \$4,955,394 as itemized in Exhibit A, which is attached hereto and incorporated herein, and adjusted to the amounts listed; and

BE IT FURTHER RESOLVED that said Augmentation shall become effective upon delivery of a certified copy of this Resolution to the Nevada Department of Taxation.

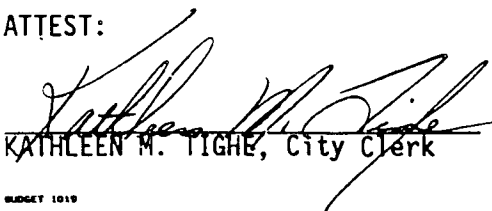
PASSED and ADOPTED this 20th day of June, 1990, by the following vote:

Ayes: 5

Nays: 0

Absent: 0

ATTEST:


KATHLEEN M. TIGHE, City Clerk


RON LURIE, Mayor OK 6-25-90 RAW

CITY COUNCIL MINUTES
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000074

JUN 20 1990

EXPENDABLE TRUST FUNDS

FY 1989-90 AUGMENTATION

	<u>BUDGET</u>	<u>ADJUSTMENTS</u>	<u>AUGMENTED BUDGET</u>
EMPLOYEE INSURANCE:			
Revenues - Miscellaneous	\$4,437,500	\$ 250,460	\$ 4,687,960
Other Financing Sources		125,000	125,000
Opening Balance	<u>153,270</u>	< <u>10,836</u> >	<u>142,434</u>
Total	<u>\$4,590,770</u>	<u>\$ 364,624</u>	<u>\$ 4,955,394</u>
Expenditures			
General Government	\$4,455,000	\$ 357,960	\$ 4,812,960
Ending Balance	<u>135,770</u>	<u>6,664</u>	<u>142,434</u>
Total	<u>\$4,590,770</u>	<u>\$ 364,624</u>	<u>\$ 4,955,394</u>