

CITY COUNCIL MINUTES
MEETING OF

R-0620C-1990

000059

JUN 20 1990

RESOLUTION TO AUGMENT THE SPECIAL REVENUE FUNDS OF THE 1989-90 BUDGET
OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the Multipurpose Special Revenue Fund of the City of Las Vegas, County of Clark, State of Nevada, were estimated to be \$10,239,431 on July 1, 1989; and

WHEREAS, the resources of the above fund are now determined to be \$20,779,282 as itemized in Exhibit A and attached hereto; and

WHEREAS, the City Council of said City desires by this Resolution to Augment and Amend the 1989-90 Budget of the City of Las Vegas, Nevada, pursuant to NRS 354.615 for the purpose of effecting an increase in appropriations,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 20th day of June, 1990, that the 1989-90 Budget for the Multipurpose Special Revenue Fund be increased from \$10,239,431 to \$20,779,282 as itemized in Exhibit A, which is attached hereto and incorporated herein, and adjusted to the amounts listed, and

BE IT FURTHER RESOLVED that said Augmentation shall become effective upon delivery of a certified copy of this Resolution to the Nevada Department of Taxation.

PASSED and ADOPTED this 20th day of June, 1990, by the following vote:

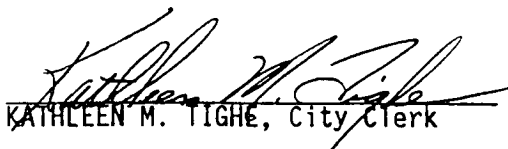
Ayes: 5

Nays: 0

Absent: 0

ATTEST:


RON LURIE, Mayor JK6-25-90 R#6


KATHLEEN M. TIGHE, City Clerk

CITY COUNCIL MINUTES
MEETING OF

000070

JUN 20 1990

SPECIAL REVENUE FUNDS
FY 1989-90 AUGMENTATION

	<u>BUDGET</u>	<u>ADJUSTMENTS</u>	<u>AUGMENTED BUDGET</u>
MULTIPURPOSE SPECIAL REVENUE FUND:			
Resources			
Intergovernmental Revenue	\$ 4,421,890	\$ 1,528,645	\$ 5,950,535
Charges for Services	74,000		74,000
Miscellaneous	280,300	1,190,220	1,470,520
Other Financing Sources	564,360	7,142,845	7,707,205
Beginning Fund Balance	<u>4,898,881</u>	<u>678,141</u>	<u>5,577,022</u>
Total	<u>\$10,239,431</u>	<u>\$10,539,851</u>	<u>\$20,779,282</u>
Expenditures			
General Government	\$ 1,768,745	\$ 3,872,605	\$ 5,641,350
Health	255,000		255,000
Welfare	340,422	42,578	383,000
Culture and Recreation	481,515	29,100	510,615
Economic Development and Assistance	316,917	< 316,917>	
Intergovernmental	150,000	255,330	405,330
Transit Systems	336,260	< 125,360>	210,900
Other Uses	5,332,385	628,115	5,960,500
Ending Fund Balance	<u>1,258,187</u>	<u>6,154,400</u>	<u>7,412,587</u>
Total	<u>\$10,239,431</u>	<u>\$10,539,851</u>	<u>\$20,779,282</u>