

**RESOLUTION TO AUGMENT THE EMPLOYEE BENEFITS
AND THE DONATIONS
EXPENDABLE TRUST FUNDS IN THE
1990-91 BUDGET OF THE CITY OF LAS VEGAS**

WHEREAS, the resources of the Employee Benefits Expendable Trust Fund and the Donations Expendable Trust Fund of the City of Las Vegas, Nevada, were estimated to be \$5,484,234 on July 1, 1990; and

WHEREAS, those resources are now determined to be \$7,194,665 as itemized in Exhibit A and attached hereto; and

WHEREAS, the City Council of said City desires by this Resolution to Augment and Amend the 1990-91 Budget of the City of Las Vegas, Nevada, pursuant to NRS 354.615 for the purpose of effecting an increase in appropriations,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 19th day of June, 1991, that the 1990-91 Budget of the City of Las Vegas for the Employee Benefits Expendable Trust Fund be increased from \$4,861,749 to \$5,223,900 and the Donations Expendable Trust Fund from \$622,485 to \$1,970,765 as itemized in Exhibit A, which is attached hereto and incorporated herein, and adjusted to the amounts listed; and

BE IT FURTHER RESOLVED that said Augmentation shall become effective upon delivery of a certified copy of this Resolution to the Nevada Department of Taxation.

PASSED and ADOPTED this 19th day of June, 1991, by the following vote:

Ayes: 5

Nays: 0

Absent: 0

ATTEST:


KATHLEEN M. TIGHE, City Clerk


JAN LAVERTY-JONES, Mayor



040793

CITY OF LAS VEGAS
EXHIBIT A
EMPLOYEE BENEFITS EXPENDABLE TRUST FUND

	<u>Final Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
Revenues			
Miscellaneous	315,000	30,600	345,600
Operating Transfers In	1,300,000	0	1,300,000
Beginning Fund Balance	<u>3,246,749</u>	<u>331,576</u>	<u>3,578,325</u>
Total	<u>4,861,749</u>	<u>362,176</u>	<u>5,223,925</u>
Expenditures			
General Government	1,160,000	140,000	1,300,000
Operating Transfers Out	300,000	0	300,000
Ending Fund Balance	<u>3,401,749</u>	<u>222,176</u>	<u>3,623,925</u>
Total	<u>4,861,749</u>	<u>362,176</u>	<u>5,223,925</u>

DONATIONS EXPENDABLE TRUST FUND

	<u>Final Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
Revenues			
Miscellaneous	450,000	404,400	854,900
Beginning Fund Balance	<u>171,985</u>	<u>943,880</u>	<u>1,115,865</u>
Total	<u>622,485</u>	<u>1,348,880</u>	<u>1,970,765</u>
Expenditures			
General Government	4,000	0	4,000
Public Safety	25,000	(10,000)	15,000
Public Works	50,000	150,000	200,000
Health	105,000	7,000	112,000
Culture & Recreation	12,000	0	12,000
Operating Transfers Out	100,000	0	100,000
Ending Fund Balance	<u>326,485</u>	<u>1,201,280</u>	<u>1,527,765</u>
Total	<u>622,485</u>	<u>1,348,280</u>	<u>1,970,765</u>