

RESOLUTION NO. R-46-2002

RESOLUTION TO AUGMENT AND AMEND EMPLOYEE BENEFITS EXPENDABLE TRUST FUND IN THE FISCAL YEAR 2002 BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the available resources of the Employee Benefits Expendable Trust Fund include the ending fund balance in the Fiscal Year 2002 Final Budget of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2002 Budget for the purpose of effecting an increase in appropriations to provide for expenditures unplanned in original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 19th day of June, 2002, that the Fiscal Year 2002 Budget for the Employee Benefits Expendable Trust Fund be augmented and amended through a decrease in ending fund balance; and

BE IT FURTHER RESOLVED that expenditures totaling \$2,592,744, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 19 day of June, 2002.

CITY OF LAS VEGAS

By: _____

OSCAR B. GOODMAN, Mayor

ATTEST:

Barbara Jo Ronemus
BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:

John Bellini 6-5-02

CITY OF LAS VEGAS
FISCAL YEAR 2002
AUGMENTATION
EXPENDABLE TRUST FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>EMPLOYEE BENEFITS</u>			
Expenditures:			
General Government	\$ 1,732,744	\$ 860,000	\$ 2,592,744
Ending Fund Balance	<u>2,530,009</u>	<u>(860,000)</u>	<u>1,670,009</u>
TOTAL	<u>\$ 4,262,753</u>	<u>\$ 0</u>	<u>\$ 4,262,753</u>