

RESOLUTION NO. R-45-2002

RESOLUTION TO AUGMENT AND AMEND DONATIONS EXPENDABLE TRUST FUND
IN THE FISCAL YEAR 2002 BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the available resources of the Donations Expendable Trust Fund include the fund balance in the Fiscal Year 2002 Final Budget of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2002 Budget for the purpose of effecting an increase in appropriations to provide for expenditures unplanned in original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 19th day of June, 2002, that the Fiscal Year 2002 Budget for the Donations Expendable Trust Fund be augmented and amended through transfers of appropriation and a reduction in the ending fund balance; and

BE IT FURTHER RESOLVED that expenditures totaling \$3,469,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

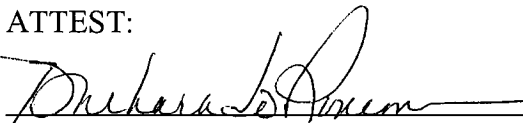
THE FOREGOING RESOLUTION was approved this 19 day of June, 2002.

CITY OF LAS VEGAS

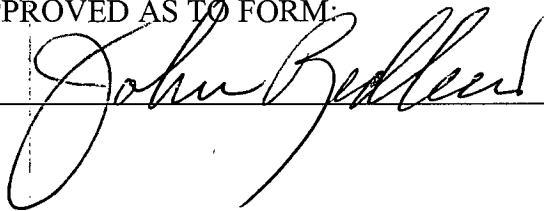
By:


OSCAR B. GOODMAN, Mayor

ATTEST:


BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:

 6-5-02

CITY OF LAS VEGAS
FISCAL YEAR 2002
AUGMENTATION
EXPENDABLE TRUST FUNDS

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>DONATIONS</u>			
Expenditures:			
Public Safety	\$ 190,500	\$ 230,000	\$ 420,500
Public Works	700,000	(300,000)	400,000
Culture & Recreation	12,000		12,000
Economic Development & Assistance	36,500		36,500
Transfers Out	1,100,000	1,500,000	2,600,000
Ending Fund Balance	<u>15,170,376</u>	<u>(1,430,000)</u>	<u>13,740,376</u>
TOTAL	<u>\$ 17,209,376</u>	<u>\$ 0</u>	<u>\$ 17,209,376</u>