

RESOLUTION NO. R-65-2000

RESOLUTION TO AUGMENT AND AMEND GENERAL CAPITAL PROJECTS FUND IN
THE FISCAL YEAR 2000 BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the General Capital Projects Fund are now determined to be \$3,329,722 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in the revenue in excess of the amount included in the Fiscal Year 2000 Final Budget for the General Capital Projects Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2000 Budget for the purpose of effecting an increase in appropriations to provide for expenditures unplanned in original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 21st day of June, 2000, that the Fiscal Year 2000 Budget for the General Capital Projects Fund be increased from \$2,229,722 to \$3,329,722; and

BE IT FURTHER RESOLVED that expenditures totaling \$1,100,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

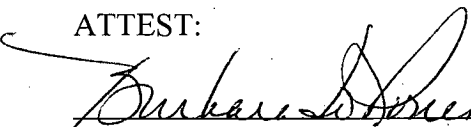
THE FOREGOING RESOLUTION was approved this 21st day of June, 2000.

CITY OF LAS VEGAS

By:


OSCAR B. GOODMAN, Mayor

ATTEST:


BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:



6/7/00

CITY OF LAS VEGAS
FISCAL YEAR 2000
BUDGET AUGMENTATION
GENERAL CAPITAL PROJECTS FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
<u>REVENUES</u>			
Miscellaneous	\$ 30,000	\$	\$ 30,000
Transfers In	820,972	1,100,000	1,920,972
Beginning Fund Balance	<u>1,378,750</u>		<u>1,378,750</u>
 TOTAL RESOURCES	 \$ <u>2,229,722</u>	 \$ <u>1,100,000</u>	 \$ <u>3,329,722</u>
 <u>EXPENDITURES</u>			
General Government	\$ 146,654	\$	\$ 146,654
Economic Development And Assistance	1,360,000	1,100,000	2,460,000
Ending Fund Balance	<u>723,068</u>		<u>723,068</u>
 TOTAL	 \$ <u>2,229,722</u>	 \$ <u>1,100,000</u>	 \$ <u>3,329,722</u>