

RESOLUTION NO. R-63-2000

RESOLUTION TO AUGMENT AND AMEND DONATIONS EXPENDABLE TRUST FUND  
IN THE FISCAL YEAR 2000 BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the Donations Expendable Trust Fund are now determined to be \$12,240,340 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in the beginning fund balance of the Donations Expendable Trust Fund in the Fiscal Year 2000 Final Budget of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2000 Budget for the purpose of effecting an increase in appropriations to provide for expenditures unplanned in original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 21st day of June, 2000, that the Fiscal Year 2000 Budget for the Donations Expendable Trust Fund be increased from \$11,772,340 to \$12,240,340; and

BE IT FURTHER RESOLVED that expenditures totaling \$468,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

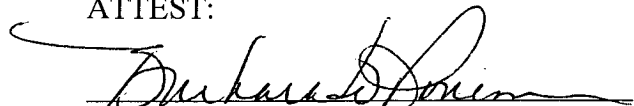
BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 21<sup>st</sup> day of June, 2000.

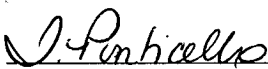
CITY OF LAS VEGAS

By:   
OSCAR B. GOODMAN, Mayor

ATTEST:

  
BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:

  
6/7/00

CITY OF LAS VEGAS  
FISCAL YEAR 2000  
BUDGET AUGMENTATION  
DONATIONS EXPENDABLE TRUST FUND

|                                     | <u>Current<br/>Budget</u>   | <u>Adjustment</u>        | <u>Augmented<br/>Budget</u> |
|-------------------------------------|-----------------------------|--------------------------|-----------------------------|
| <b><u>REVENUES</u></b>              |                             |                          |                             |
| Charges For Services                | \$ 123,892                  | \$                       | \$ 123,892                  |
| Miscellaneous                       | 2,366,700                   |                          | 2,366,700                   |
| Beginning Fund Balance              | <u>9,281,748</u>            | <u>468,000</u>           | <u>9,749,748</u>            |
| <b>TOTAL RESOURCES</b>              | <b><u>\$ 11,772,340</u></b> | <b><u>\$ 468,000</u></b> | <b><u>\$ 12,240,340</u></b> |
| <b><u>EXPENDITURES</u></b>          |                             |                          |                             |
| Public Safety                       | \$ 122,392                  | \$                       | \$ 122,392                  |
| Public Works                        | 600,000                     |                          | 600,000                     |
| Health                              | 5,000                       | 468,000                  | 473,000                     |
| Culture And Recreation              | 9,000                       |                          | 9,000                       |
| Economic Development And Assistance | 65,000                      |                          | 65,000                      |
| Transfers Out                       | 1,600,000                   |                          | 1,600,000                   |
| Ending Fund Balance                 | <u>9,370,948</u>            |                          | <u>9,370,948</u>            |
| <b>TOTAL</b>                        | <b><u>\$ 11,772,340</u></b> | <b><u>\$ 468,000</u></b> | <b><u>\$ 12,240,340</u></b> |