

RESOLUTION NO. R-25-2000

RESOLUTION TO AUGMENT AND AMEND CITY FACILITIES CAPITAL PROJECTS
FUND IN THE FISCAL YEAR 2000 BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the City Facilities Capital Projects Fund are now determined to be \$35,552,712, as itemized in Exhibits A which is attached hereto; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2000 Budget for the purpose of effecting an increase in appropriations for payments made to contractors under capital projects agreements and addition of projects not scheduled in original budget, and;

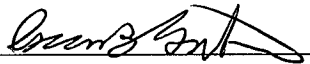
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 2nd day of February, 2000, that the Fiscal Year 2000 Budget for the City Facilities Capital Projects Fund be increased from \$34,352,712 to \$35,552,712; and

BE IT FURTHER RESOLVED that expenditures and transfers totaling \$1,200,000 as itemized in Exhibit A which is attached hereto, be approved and authorized; and

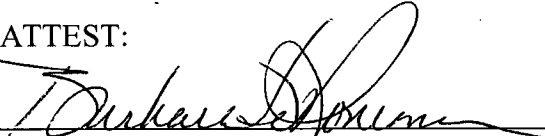
BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 2nd day of February, 2000.

CITY OF LAS VEGAS

By: 
OSCAR B. GOODMAN, Mayor

ATTEST:


BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:

 1/23/00

CITY OF LAS VEGAS
FISCAL YEAR 2000
BUDGET AUGMENTATION
CITY FACILITIES CAPITAL PROJECTS FUNDS

<u>CITY FACILITIES</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>REVENUES</u>			
Miscellaneous	\$ 1,507,400	\$	\$ 1,507,400
Transfers In	9,000,000	1,200,000	10,200,000
Beginning Fund Balance	<u>23,845,312</u>		<u>23,845,312</u>
 TOTAL RESOURCES	 <u>\$ 34,352,712</u>	 <u>\$ 1,200,000</u>	 <u>\$ 35,552,712</u>
 <u>EXPENDITURES</u>			
General Government	\$ 18,485,639	\$ 1,200,000	\$ 19,685,639
Judicial	1,017,270		1,017,270
Transfers Out	0		0
Ending Fund Balance	<u>14,849,803</u>		<u>14,849,803</u>
 TOTAL	 <u>\$ 34,352,712</u>	 <u>\$ 1,200,000</u>	 <u>\$ 35,552,712</u>