

R-24-2000

BARBARA JO RONEMUS, City Clerk

J. Pericello 1/25/00

CITY OF LAS VEGAS
FISCAL YEAR 2000
BUDGET AUGMENTATION
DETENTION & ENFORCEMENT CAPITAL PROJECTS FUNDS

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>DETENTION & ENFORCEMENT</u>			
<u>REVENUES</u>			
Miscellaneous	\$ 20,000	\$	\$ 20,000
Transfers In		500,000	500,000
Beginning Fund Balance	<u>2,246,598</u>		<u>2,246,598</u>
TOTAL RESOURCES	<u>\$ 2,266,598</u>	<u>\$ 500,000</u>	<u>\$ 2,766,598</u>
<u>EXPENDITURES</u>			
Public Safety	\$ 2,060,270	\$ 500,000	\$ 2,560,270
Ending Fund Balance	<u>206,328</u>		<u>206,328</u>
TOTAL	<u>\$ 2,266,598</u>	<u>\$ 500,000</u>	<u>\$ 2,766,598</u>