

RESOLUTION NO. R-23-2000

RESOLUTION TO AUGMENT AND AMEND PARKS AND LEISURE ACTIVITIES  
CAPITAL PROJECTS FUND IN THE FISCAL YEAR 2000 BUDGET OF THE CITY OF LAS  
VEGAS

WHEREAS, the resources of the Parks and Leisure Activities Capital Projects Fund are now determined to be \$32,033,352, as itemized in Exhibits A which is attached hereto; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2000 Budget for the purpose of effecting an increase in appropriations for payments made to contractors under capital projects agreements and addition of projects not scheduled in original budget, and;

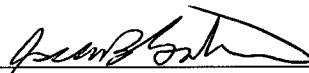
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 2nd day of February, 2000, that the Fiscal Year 2000 Budget for the Parks and Leisure Activities Capital Projects Fund be increased from \$28,658,352 to \$32,033,352; and

BE IT FURTHER RESOLVED that expenditures and transfers totaling \$3,375,000 as itemized in Exhibit A which is attached hereto, be approved and authorized; and

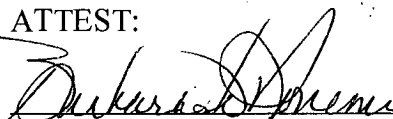
BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 2nd day of February, 2000.

CITY OF LAS VEGAS

By:   
OSCAR B. GOODMAN, Mayor

ATTEST:

  
BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:

 1/25/00

CITY OF LAS VEGAS  
FISCAL YEAR 2000  
BUDGET AUGMENTATION  
PARKS AND LEISURE ACTIVITIES CAPITAL PROJECTS FUNDS

|                                            | <u>Current<br/>Budget</u>   | <u>Adjustment</u>          | <u>Amended<br/>Budget</u>   |
|--------------------------------------------|-----------------------------|----------------------------|-----------------------------|
| <b><u>PARKS AND LEISURE ACTIVITIES</u></b> |                             |                            |                             |
| <b><u>REVENUES</u></b>                     |                             |                            |                             |
| Intergovernmental                          | \$ 2,000,000                | \$                         | \$ 2,000,000                |
| Charges For Services                       | 10,000                      |                            | 10,000                      |
| Miscellaneous                              | 200,000                     |                            | 200,000                     |
| Transfers In                               | 12,330,600                  | 2,175,000                  | 14,505,600                  |
| Beginning Fund Balance                     | <u>14,117,752</u>           | <u>1,200,000</u>           | <u>15,317,752</u>           |
| <b>TOTAL RESOURCES</b>                     | <b>\$ <u>28,658,352</u></b> | <b>\$ <u>3,375,000</u></b> | <b>\$ <u>32,033,352</u></b> |
| <b><u>EXPENDITURES</u></b>                 |                             |                            |                             |
| Culture And Recreation                     | \$ 18,984,280               | \$ 3,375,000               | \$ 22,359,280               |
| Ending Fund Balance                        | <u>9,674,072</u>            |                            | <u>9,674,072</u>            |
| <b>TOTAL</b>                               | <b>\$ <u>28,658,352</u></b> | <b>\$ <u>3,375,000</u></b> | <b>\$ <u>32,033,352</u></b> |