

RESOLUTION NO. R-21-2000

RESOLUTION TO AUGMENT AND AMEND MULTIPURPOSE SPECIAL REVENUE FUNDS IN THE FISCAL YEAR 2000 BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the Multipurpose Special Revenue Fund are now determined to be \$15,893,373, as itemized in Exhibit A, which is attached hereto; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2000 Budget for the purpose of effecting an increase in appropriations to recognize receipt of grant funding not identified in original budget of the Multipurpose Special Revenue Fund and an increase in Transfers In;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 2nd day of February, 2000, that the Fiscal Year 2000 Budget for the Multipurpose Special Revenue Fund be increased from \$14,652,104 to \$15,893,373; and

BE IT FURTHER RESOLVED that expenditures totaling \$1,241,269, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 2ND day of February 2000.

CITY OF LAS VEGAS

By: _____

OSCAR B. GOODMAN, Mayor

ATTEST:

Barbara Jo Ronemus
BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:

J. Penicello 1/25/00

CITY OF LAS VEGAS
FISCAL YEAR 2000
BUDGET AUGMENTATION
MULTIPURPOSE SPECIAL REVENUE FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>MULTIPURPOSE</u>			
<u>REVENUES</u>			
Licenses And Permits	\$ 12,000	\$	\$ 12,000
Intergovernmental	6,604,254	1,240,211	7,844,465
Charges For Services	1,982,700		1,982,700
Miscellaneous	333,756		333,756
Transfers In	517,000	1,058	518,058
Beginning Fund Balance	<u>5,202,394</u>		<u>5,202,394</u>
TOTAL RESOURCES	<u>\$ 14,652,104</u>	<u>\$ 1,241,269</u>	<u>\$ 15,893,373</u>
<u>EXPENDITURES</u>			
General Government	\$ 2,066,206	\$	\$ 2,066,206
Judicial	589		589
Public Safety	624,828	428,228	1,053,056
Sanitation	0		0
Health	60,000		60,000
Welfare	710,831		710,831
Culture And Recreation	56,829	270,521	327,350
Economic Development And Assistance	2,509,563	441,500	2,951,063
Transit Systems	0		0
Intergovernmental	5,957,091	101,020	6,058,111
Transfers Out	1,094,400		1,094,400
Ending Fund Balance	<u>1,571,767</u>		<u>1,571,767</u>
TOTAL	<u>\$ 14,652,104</u>	<u>\$ 1,241,269</u>	<u>\$ 15,893,373</u>