

RESOLUTION NO. R-20-2000

RESOLUTION TO AUGMENT AND AMEND FIRE SERVICES CAPITAL PROJECTS
FUND IN THE FISCAL YEAR 2000 BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the Fire Services Capital Projects Fund are now determined to be \$11,472,170, as itemized in Exhibits A which is attached hereto; and

WHEREAS, pursuant to NRS 354.615, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2000 Budget for the purpose of effecting an increase in appropriations for payments made to contractors under capital projects agreements and addition of projects not scheduled in original budget, and;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 2nd day of February, 2000, that the Fiscal Year 2000 Budget for the Fire Services Capital Projects Fund be increased from \$6,401,170 to \$11,472,170; and

BE IT FURTHER RESOLVED that expenditures and transfers totaling \$5,071,000 as itemized in Exhibit A which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this 2nd day of February 2000.

CITY OF LAS VEGAS

By: _____

OSCAR B. GOODMAN, Mayor

ATTEST:

Barbara Jo Ronemus
BARBARA JO RONEMUS, City Clerk

APPROVED AS TO FORM:

J. P. ... 1/25/00

CITY OF LAS VEGAS
FISCAL YEAR 2000
BUDGET AUGMENTATION
FIRE SERVICES CAPITAL PROJECTS FUND

<u>FIRE SERVICES</u>	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>REVENUES</u>			
Intergovernmental	\$ 531,845	\$	\$ 531,845
Miscellaneous	200,000		200,000
Transfers In		4,980,000	4,980,000
Beginning Fund Balance	<u>5,669,325</u>	<u>91,000</u>	<u>5,760,325</u>
 TOTAL RESOURCES	 <u>\$ 6,401,170</u>	 <u>\$ 5,071,000</u>	 <u>\$ 11,472,170</u>
 <u>EXPENDITURES</u>			
Public Safety	\$ 4,356,960	\$ 5,071,000	\$ 9,427,960
Intergovernmental	660,000		660,000
Ending Fund Balance	<u>1,384,210</u>		<u>1,384,210</u>
 TOTAL	 <u>\$ 6,401,170</u>	 <u>\$ 5,071,000</u>	 <u>\$ 11,472,170</u>