

**RESOLUTION TO AUGMENT
THE PARKS AND LEISURE ACTIVITIES
CAPITAL PROJECTS FUND IN THE
1992-93 BUDGET OF THE CITY OF LAS VEGAS**

WHEREAS, the resources of the Parks and Leisure Activities Capital Projects Fund of the City of Las Vegas, Nevada, were estimated to be \$5,892,998 on July 1, 1992; and

WHEREAS, the resources of the above fund are now determined to be \$6,602,318 as itemized in Exhibit A and attached hereto; and

WHEREAS, the City Council of said City desires by this Resolution to Augment and Amend the 1992-93 Budget of the City of Las Vegas, Nevada pursuant to NRS 354.615 for the purpose of effecting an increase in appropriations and adjust appropriations between functions,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 16th day of June, 1993, that the 1992-93 Budget for the Parks and Leisure Activities Capital Projects Fund be increased from \$5,892,998 to \$6,602,318 as itemized in Exhibit A, which is attached hereto and incorporated therein, and adjusted to the amounts listed, and

BE IT FURTHER RESOLVED that said Augmentation and Amendment shall become effective upon delivery of a certified copy of this Resolution to the Nevada Department of Taxation.

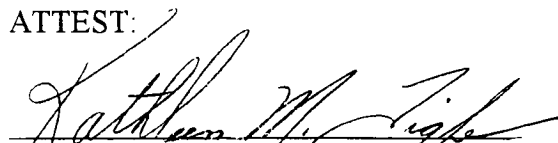
PASSED and ADOPTED this 16th day of June, 1993, by the following vote:

Ayes: _____ 5 _____

Nays: _____ 0 _____

Absent: _____ 0 _____

ATTEST:


KATHLEEN M. TIGHE, City Clerk


JAN LAVERTY JONES, Mayor
JL/17/93



CITY OF LAS VEGAS
EXHIBIT A

PARKS AND LEISURE ACTIVITIES
CAPITAL PROJECTS FUND

	<u>FINAL BUDGET</u>	<u>ADJUSTMENT</u>	<u>AUGMENTED BUDGET</u>
<u>REVENUES:</u>			
MISCELLANEOUS	\$	\$	\$
TRANSFERS IN	4,685,000	460	460
BEGINNING FUND BALANCE	<u>1,207,998</u>	<u>1,047,000</u>	<u>5,732,000</u>
		<u>(338,140)</u>	<u>869,858</u>
 TOTAL RESOURCES	 \$ <u>5,892,998</u>	 \$ <u>709,320</u>	 \$ <u>6,602,318</u>
 <u>EXPENDITURES:</u>			
CULTURE AND RECREATION	\$	\$	\$
TRANSFERS OUT	5,729,100	681,320	6,410,420
ENDING FUND BALANCE	<u>163,898</u>	<u>28,000</u>	<u>28,000</u>
		<u>0</u>	<u>163,898</u>
 TOTAL	 \$ <u>5,892,998</u>	 \$ <u>709,320</u>	 \$ <u>6,602,318</u>