

**RESOLUTION TO AUGMENT
THE MULTIPURPOSE, PARK CONSTRUCTION PROGRAM,
AND HOUSING PROGRAM SPECIAL REVENUE FUNDS IN THE
1992-93 BUDGET OF THE CITY OF LAS VEGAS**

WHEREAS, the resources of the Multipurpose, Park Construction Program and Housing Program Special Revenue Funds of the City of Las Vegas, Nevada, were estimated to be \$21,333,308 on July 1, 1992; and

WHEREAS, the resources of the above funds are now determined to be \$25,297,909 as itemized in Exhibit A and attached hereto; and

WHEREAS, the City Council of said City desires by this Resolution to Augment and Amend the 1992-93 Budget of the City of Las Vegas, Nevada pursuant to NRS 354.615 for the purpose of effecting an increase in appropriations and adjust appropriations between functions,

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 16th day of June, 1993, that the 1992-93 Budget for the Multipurpose, Park Construction Program and Housing Program Special Revenue Funds be increased from \$21,333,308 to \$25,297,909 as itemized in Exhibit A, which is attached hereto and incorporated therein, and adjusted to the amounts listed, and

BE IT FURTHER RESOLVED that said Augmentation and Amendment shall become effective upon delivery of a certified copy of this Resolution to the Nevada Department of Taxation.

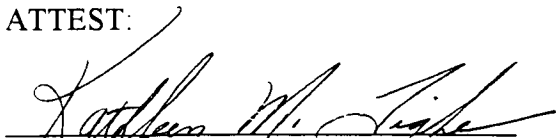
PASSED and ADOPTED this 16th day of June, 1993, by the following vote:

Ayes: 5

Nays: 0

Absent: 0

ATTEST:


KATHLEEN M. TIGHE, City Clerk



034957


JAN LAVERTY JONES, Mayor
6/17/93

CITY OF LAS VEGAS
EXHIBIT A

MULTIPURPOSE
SPECIAL REVENUE FUND

	FINAL BUDGET	ADJUSTMENT	AUGMENTED BUDGET
<u>REVENUES:</u>			
INTERGOVERNMENTAL REVENUES	\$ 2,643,860	\$ 1,112,604	\$ 3,756,464
CHARGES FOR SERVICES	1,895,020	(1,120,165)	774,855
SPECIAL ASSESSMENTS	75,000	(75,000)	0
MISCELLANEOUS	649,600	1,168,568	1,818,168
TRANSFERS IN	1,215,000	8,430	1,223,430
SALES OF FIXED ASSETS	1,100,000	1,206,536	2,306,536
BEGINNING FUND BALANCE	7,004,393	1,013,161	8,017,554
TOTAL RESOURCES	<u>\$ 14,582,873</u>	<u>\$ 3,314,134</u>	<u>\$ 17,897,007</u>
 <u>EXPENDITURES:</u>			
GENERAL GOVERNMENT	\$ 3,373,997	\$	\$ 3,373,997
HEALTH	240,310	200,000	440,310
WELFARE	448,755		448,755
CULTURE & RECREATION	1,464,323	100,000	1,564,323
ECONOMIC DEVELOPMENT & ASSISTANCE	32,280		32,280
TRANSIT SYSTEMS		350,000	350,000
INTERGOVERNMENTAL	1,290,000		1,290,000
TRANSFERS OUT	5,699,445	800,000	6,499,445
ENDING FUND BALANCE	2,033,763	1,864,134	3,897,897
TOTAL	<u>\$ 14,582,873</u>	<u>\$ 3,314,134</u>	<u>\$ 17,897,007</u>

CITY OF LAS VEGAS
EXHIBIT A

PARK CONSTRUCTION PROGRAM
SPECIAL REVENUE FUND

	FINAL BUDGET	ADJUSTMENT	AUGMENTED BUDGET
<u>REVENUES:</u>			
LICENSES AND PERMITS	\$ 1,831,000	\$ 341,386	\$ 2,172,386
MISCELLANEOUS	180,000	2,800	182,800
BEGINNING FUND BALANCE	4,739,435	288,281	5,027,716
TOTAL RESOURCES	<u>\$ 6,750,435</u>	<u>\$ 632,467</u>	<u>\$ 7,382,902</u>
 <u>EXPENDITURES:</u>			
TRANSFERS OUT	\$ 3,460,000	\$ 700,000	\$ 4,160,000
ENDING FUND BALANCE	3,290,435	(67,533)	3,222,902
TOTAL	<u>\$ 6,750,435</u>	<u>\$ 632,467</u>	<u>\$ 7,382,902</u>

HOUSING PROGRAM
SPECIAL REVENUE FUND

	FINAL BUDGET	ADJUSTMENT	AUGMENTED BUDGET
<u>REVENUES:</u>			
TRANSFERS IN	\$	\$ 18,000	\$ 18,000
TOTAL RESOURCES	<u>\$ 0</u>	<u>\$ 18,000</u>	<u>\$ 18,000</u>
 <u>EXPENDITURES:</u>			
ECONOMIC DEVELOPMENT & ASSISTANCE	\$	\$ 17,438	\$ 17,438
ENDING FUND BALANCE	562	562	562
TOTAL	<u>\$ 0</u>	<u>\$ 18,000</u>	<u>\$ 18,000</u>