

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY ATTORNEY
DIRECTOR: BRADFORD R. JERBIC

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action on Appeal of Work Card Denial: Approved April 5, 2006 subject to one-year review: LaDonna Flake, 4439 Sparkle Crest Avenue, North Las Vegas, Nevada 89031

Fiscal Impact

☒ No Impact ☐ Augmentation Required
☐ Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

None

RECOMMENDATION:

None

BACKUP DOCUMENTATION:

1. Appellant Letter of Appeal
2. City Clerk Notification Letters to Appellant

Motion made by GARY REESE to Approve with no further reviews

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0
BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)

Minutes:

TONI WEEKS, Detective, Las Vegas Metropolitan Police Department (Metro), indicated that MS. FLAKE, who was present, has appeared before the Council three times. She has been with the current employer since 2005 and is in good standing. If she were to seek a work card for another job, it would probably be issued administratively, as she has proven herself.

MS. FLAKE said that she has forgiven herself for the mistake she made years ago; she asked when the City would forgive her.

RECEIVED
CITY CLERK

2005 AUG 25 P 12:31

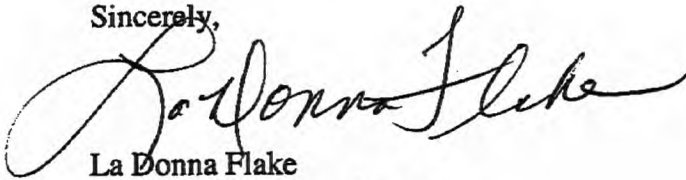
August 25, 2005

City Clerk
City of Las Vegas
400 Stewart Avenue
Las Vegas, Nevada 89101

To Whom It May Concern:

I wish to appeal the Metropolitan Police Department's denial of my Work Card application to the Las Vegas City Council.

Sincerely,

A handwritten signature in cursive script, appearing to read "La Donna Flake".

La Donna Flake
4439 Sparkle Crest Avenue
North Las Vegas, Nevada 89031



August 25, 2005

La Donna Flake
4439 Sparkle Crest Avenue
North Las Vegas, Nevada 89031

LAS VEGAS CITY COUNCIL

OSCAR B. GOODMAN
MAYOR

GARY REESE
MAYOR PRO TEM

LARRY BROWN

LAWRENCE WEEKLY

STEVE WOLFSON

LOIS TARKANIAN

STEVEN D. ROSS

DOUGLAS A. SELBY
CITY MANAGER

Re: **WORK CARD APPEAL**

Dear Ms. Flake:

I am in receipt of your formal appeal to the City Council regarding the denial of a work card. This matter will be heard by the City Council at their regularly scheduled meeting of **September 7, 2005**.

Your appeal is scheduled to be heard during the morning session of the meeting, which commences at 9:00 a.m. We would advise that you be in attendance to present your appeal and answer any questions which may arise.

Occasionally, the City Council has been persuaded to grant a work card to an applicant through the intercession of the applicant's prospective employer. Therefore, if you think that your prospective employer would acknowledge, either in writing or personally before the City Council at your hearing, that he is aware of the reasons your work card was originally denied and wishes to hire you anyway, I urge you to request him to do so.

If a letter is submitted to the Council, it **must be from the licensee or principal who must be approved for suitability under Las Vegas Municipal Code Chapter 6.06 (the owner of the business, other principal or key employee)** for the establishment in which you are seeking employment. Also, you should bring to the hearing all other materials which may assist you in your appeal.

Sincerely,

A handwritten signature in cursive script, appearing to read "Ydoleena Yturralde".

Ydoleena Yturralde
Deputy City Clerk II for
Barbara Jo Ronemus, City Clerk

/pc

cc: ✓ City Attorney-Civil
Las Vegas Metropolitan Police Department - SIB

CITY OF LAS VEGAS
400 STEWART AVENUE
LAS VEGAS, NEVADA 89101

VOICE 702.229.6011

TTY 702.386.9108

www.lasvegasnevada.gov

18112-001-06-05
CLV 7009



October 5, 2005

LAS VEGAS CITY COUNCIL

OSCAR B. GOODMAN
MAYOR

GARY REESE
MAYOR PRO TEM

LARRY BROWN
LAWRENCE WEEKLY
STEVE WOLFSON
LOIS TARKANIAN
STEVEN D. ROSS

DOUGLAS A. SELBY
CITY MANAGER

LaDonna Flake
4439 Sparkle Crest Avenue
North Las Vegas, Nevada 89031

Re: **WORK CARD APPEAL**

Dear Ms. Flake:

The City Council, at a regularly scheduled meeting held October 5, 2005, approved your appeal of the work card denial by the Las Vegas Metropolitan Police Department, thereby granting a **site specific work card with a six-month review on April 5, 2006.**

If you have any questions, please call the City Clerk's Office at 229-6311.

Sincerely,

Gabriela Portillo-Brenner
Deputy City Clerk II for
Barbara Jo Ronemus, City Clerk

/pc

cc: Las Vegas Metropolitan Police Department – SIB
Manager, Business Services Division
City Attorney - Civil

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April 5, 2006

LAS VEGAS CITY COUNCIL

OSCAR B. GOODMAN
MAYOR

GARY REESE
MAYOR PRO TEM

LARRY BROWN
LAWRENCE WEEKLY

STEVE WOLFSON

LOIS TARKANIAN

STEVEN D. ROSS

DOUGLAS A. SELBY
CITY MANAGER

LaDonna Flake
4439 Sparkle Crest Avenue
North Las Vegas, Nevada 89031

Re: **WORK CARD APPEAL**

Dear Ms. Flake:

The City Council, at a regularly scheduled meeting held April 5, 2006, **approved** the six-month review of your work card **for employment with Easter Seals at their current site, subject to a one year review on April 4, 2007.**

Sincerely,

A handwritten signature in cursive script that reads "Angela Crolli".

Angela Crolli
Deputy City Clerk II for
Barbara Jo Ronemus, City Clerk

/pc

cc: Las Vegas Metropolitan Police Department – SIB
Manager, Business Services Division
City Attorney - Civil

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AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY ATTORNEY

DIRECTOR: BRADFORD R. JERBIC

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding litigation related to the FAA right hand turn at McCarran Airport (City of Las Vegas, Nevada, et al. v. United States Department of Transportation, et al.) - All Wards

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

None

RECOMMENDATION:

None

BACKUP DOCUMENTATION:

Verbatim Transcript

Motion made by STEVE WOLFSON to Hold in Abeyance to 4/18/2007, to be heard 4:00 p.m. time certain

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

A Verbatim Transcript is made a part of the Final Minutes.

APPEARANCES:

OSCAR GOODMAN, Mayor

STEVE WOLFSON, Councilman

BRAD JERBIC, City Attorney

BEVERLY BRIDGES, Acting City Clerk

TOM McGOWAN, Las Vegas resident

GARY REESE, Councilman

LOIS TARKANIAN, Councilwoman

TED RUSSELL, Las Vegas resident

CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 53

1 **Discussion and possible action regarding litigation related to the FAA right hand turn at**
2 **McCarran Airport (City of Las Vegas, Nevada, et al. v. United States Department of**
3 **Transportation, et al.) – All Wards**

4
5 **Appearance List:**

6 OSCAR GOODMAN, Mayor
7 STEVE WOLFSON, Councilman
8 BRAD JERBIC, City Attorney
9 BEVERLY BRIDGES, Acting City Clerk
10 TOM McGOWAN, Las Vegas resident
11 GARY REESE, Councilman
12 LOIS TARKANIAN, Councilwoman
13 TED RUSSELL, Las Vegas resident

14
15 17 minutes

16
17 Typed by: Carmel Viado

18 Proofed by: Lean Coleman

CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 53

19 **MAYOR GOODMAN**

20 All right. Fifty-three is discussion and possible action regarding litigation related to the FAA
21 right hand turn at McCarran Airport, City of Las Vegas, Nevada, et al. versus United States
22 Department of Transportation, pertaining to all Wards. Mr. Jerbic, let's – make it brief because I,
23 I'll be frank with you. This morning, Councilman Wolfson had a discussion with me. He is
24 desirous of having our constituents give us their input because we are at a crossroads now as to
25 whether or not we're going to proceed with the litigation. We've talked to Ms. Litchmann who is
26 our attorney. She's advised us as to the chances of success. We know where we stand as far as
27 the legal proceedings are concerned and he felt, and I'm gonna let him go into this, of course.
28 But he felt that it'd be a good idea to move to abey it for two weeks and to have the community
29 come forward and give us their input as to whether or not they feel we should proceed, based on
30 the expenditure of taxpayer monies, as compared to our chances of success. And, before you
31 start maybe, do you want to say anything further, Councilman, at this time?

32

33 **COUNCILMAN WOLFSON**

34 Well, thank you, Mayor Goodman. I think you said it best. I think that this is a turning point. I
35 think this Council needs to make a decision as a whole body, as to whether or not we wanna
36 continue to spend the funds to – further promote this litigation. But before we make an important
37 decision, I think we should receive input from all of our constituents, not just mine. Because I
38 think it's been commonly recognized that this right turn affects many, many Wards, not just my
39 Ward. I've received many, many emails, hundreds of contacts, whether it be email, whether it be
40 telephone communication. My liaison, Audrey, spends two hours a day speaking with
41 constituents. But in order to give our constituents a full and fair opportunity to be heard, my
42 suggestion was we abey this for two weeks so that we can allow them to come to Council and
43 speak to us directly, not just my constituents, all constituents, because this affects all of us. So
44 that would be my proposal. I would ask before we – make the motion that perhaps Mr. Jerbic
45 you give as us a, an update as to where we stand at this point, with your permission.

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46 **MAYOR GOODMAN**

47 Please. Certainly. Yes, Mr. Jerbic.

48

49 **BRAD JERBIC**

50 I'll be happy to, Your Honor. Members of Council, since our last meeting, as you know, the
51 right-hand turn went into effect, literally, one day before your last City Council meeting. Since
52 then, my office has experienced much the same as Councilman Wolfson's office, lot of emails
53 from people, lot of complaints from constituents. Early on there was a complaint that the FAA
54 phone numbers that we had given out, that you had given out, Your Honor, at the press
55 conference, were not operating and people were not accepting calls. I've called both numbers
56 myself. It may be that their voicemail box got full of complaints, but those numbers are
57 operational. There's a – discouraging comment at the very end of the pre-recorded message that
58 they've left, saying something to the effect of by the way, the right hand turn is final action and
59 the comment period is closed. People who listen to that recording should not mistake that as
60 saying, "Don't make a comment." You need to make comments.

61 Let me just read briefly from our consultant George Williams with Williams Aviation, who sent
62 us a letter a couple of days ago where he has concluded that the implementation of the right hand
63 turn at McCarran International Airport has resulted in significant delays since it was
64 implemented. He says air traffic delays have increased significantly. North Las Vegas
65 departures have increased significantly. There's more delays at the North Las Vegas Airport.
66 They have to now coordinate with McCarran for when these light aircraft take off. Currently
67 they are spacing the aircraft about eight miles apart before allowing another plane to make a right
68 hand turn. What that – is doing is it's increasing – delays, time on the runway and he says that
69 during a 60 day evaluation period, now I'll read this directly. When the 60 day evaluation period
70 is over, the departures will be allowed to depart with the minimum in-trail spacing of three
71 nautical miles. The way I read that and based on my conversations with George is that at the end
72 of this evaluation period, which the FAA says there is no evaluation period, our consultant says
73 there is. At the end of this evaluation period, there's gonna be more right hand turns with fewer,
74 less space between, so you expect more planes and more noise. That is the update that I have for

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75 you right now. If we decide to go forward with the lawsuit, we can discuss it at the next meeting.
76 The City's brief is due May 31st and the end of the briefing schedule has us turning in our reply
77 brief sometime in early August.

78
79 **MAYOR GOODMAN**

80 All right. Thank you. I think, if the Councilman's motion is granted, I – think we should advise
81 the public that I did have a conversation with Ms. Litchmann who is our lawyer because I think
82 it's important that when they come to address us, that they have this background in mind, that the
83 chances. The way, and the – way she explained it was, her desire at the inception of the – action
84 was to get the case in a posture where the FAA would begin to speak to the City of Las Vegas
85 and try to resolve the issue, short of a total victory of stopping the right hand turn, but working
86 out something that everybody could live with. That did not take place. And the FAA went to the
87 Ninth Circuit Court of Appeals which is the court of original jurisdiction in issues likes this and
88 sought, we – sought preliminary injunction against the FAA in the Ninth Circuit Court of
89 Appeals. And they denied that. That was not something that would surprise anybody who's a
90 lawyer that, very, very difficult to get that on. And there was no expectation that we would be
91 successful other than on a wish and a prayer. However, we hoped that during those –
92 proceedings we would be able to get involved in a dialogue and try to resolve this and that did
93 not take place. I asked her pretty point-blank what our chances of success would be because now
94 we're talking about a total win. We're not talking about a resolution. We're trying to ease the
95 situation. The chances for a total win to stop the right hand turn, she – estimated was between, at
96 the very best, 15 to 20 percent. So the public should know that and the expenditure, in order to
97 seek that potential, on a 15 to 20 percent basis, probably will be what we authorized, initially.
98 That was, I think \$327,000, all told, which included the expert that Mr. Jerbic made reference to,
99 that's Mr. Williams as well as all the work which would be necessary to get the brief on file and
100 to be prepared to argue the case before the Circuit. And I think the public has to know that, in
101 anticipation of addressing us with their desires.

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102 **COUNCILMAN WOLFSON**

103 Mayor Goodman.

104

105 **MAYOR GOODMAN**

106 Yes.

107

108 **COUNCILMAN WOLFSON**

109 If you don't mind.

110

11 **MAYOR GOODMAN**

112 Not at all.

113

114 **COUNCILMAN WOLFSON**

115 Mr. Jerbic, a question. Does Ms. Litchmann, our – legal counsel, that's out of California, does
116 she communicate with Mr. Williams on a regular basis?

117

118 **BRAD JERBIC**

119 Absolutely.

20

121 **COUNCILMAN WOLFSON**

122 Are they working together on this?

123

124 **BRAD JERBIC**

125 The three of us coordinate regularly. And – her office is in regular contact with Mr. Williams.

126

127 **COUNCILMAN WOLFSON**

128 We've – heard from Ms. Litchmann. She's certainly appeared before us at Council. We've had
129 some conversations with her telephonically, but maybe it would be prudent to invite Mr.

CITY COUNCIL MEETING OF
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130 Williams to appear at our next meeting. I'm gonna leave that up to you, with your permission,
131 Mayor Goodman, up to you, Mr. Jerbic –

132

133 **MAYOR GOODMAN**

134 That's fine.

135

136 **COUNCILMAN WOLFSON**

137 But it might be insightful. He's our expert. He's the one that our lawyer's relying on for data, so
138 perhaps Mr. Williams could appear at our next meeting. And then, what I'd like to do is suggest
139 that we have a time certain for this matter –

140

141 **MAYOR GOODMAN**

142 All right.

143

144 **COUNCILMAN WOLFSON**

145 Because there may be a number of persons that wanna come and speak and –

146

147 **MAYOR GOODMAN**

48 Time certain don't mean much, but we'll, let's have a time certain of 11:30. It's a morning
149 matter. And we'll just go as long as we have to go.

150

151 **COUNCILMAN WOLFSON**

152 Okay and then, fine –

153

154 **MAYOR GOODMAN**

155 Yes, Mrs. Bridges.

156

157 **BEVERLY BRIDGES**

158 May I clarify? Do you want a time certain, which means when you reach that time –

CITY COUNCIL MEETING OF
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VERBATIM TRANSCRIPT – ITEM 53

159 **MAYOR GOODMAN**

160 Yes –

161

162 **BEVERLY BRIDGES**

163 – the meeting changes –

164

165 **MAYOR GOODMAN**

166 – we will call –

– 167

168 **BEVERLY BRIDGES**

169 Or just not to be heard before.

170

171 **MAYOR GOODMAN**

172 No. We will call the matter at that time.

173

174 **BEVERLY BRIDGES**

175 Okay. Thank you.

176

77 **COUNCILMAN WOLFSON**

178 And then finally, Mayor, thank you, is that I – appreciate your comments about what Ms.

179 Litchmann said and I think our public needs to know what our lawyer is telling us on our success

180 chances. But this is going to be the opportunity for members of our community to come and

181 speak directly with this Council on both sides of this issue, whether we should or should not

182 continue to spend money, so I'm going to invite people to attend this meeting.

183

184 **MAYOR GOODMAN**

185 Certainly. Did you wanna be heard?

CITY COUNCIL MEETING OF
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VERBATIM TRANSCRIPT – ITEM 53

186 **TOM McGOWAN**

187 (inaudible) Tom McGowan, Las Vegas resident. This is not a token sale, but it is very important
188 for you to understand that there are several factors of this entire issue, several elements that have
189 not been included in the broad range of expression and you're getting too focused on a very
190 narrow aperture. You make it look as though it's the City versus the FAA. That ain't the case at
191 all. The real culprits are not here. I think you know who I'm talking about. I'll give you a clue.
192 Who owns and controls the airport? Don't answer all at once. And where are they? The greatest
193 pollution of air quality is on the ground at the airport. You said taxi. And you don't need, the
194 taxi cabs are over here. You're talking about aircraft taxiing. That is the greatest pollution.
95 There is more pollution from that than there is in all the vehicles in Clark County in a single day,
196 added up. The greatest danger is on the ground, again taxiways, not in the air. And the right
197 turns are a given point, are gonna be the FAA. I forgot to mention something. In what volume of
198 flights, do you think 200 is the limit? Not when you got the amount of people coming here from
199 all over the world. You've got a lot, with three or four or 500 flights a day on the right turn, but
200 nobody said anything about capping it. I didn't hear any of you say that. Oh, yes, there are,
201 there's a room for discussion here. The thing I wanna point out, most of all, you were told
202 previously there is a viable alternative, any time you're ready. You know the number to call.

203

`04 **COUNCILMAN WOLFSON**

205 Mayor Goodman, please. Mr. McGowan makes a good point, in that, and Tom, if you don't
206 mind, Congressman, Congresswoman Shelley Berkley was very involved in the beginning. And
207 I'm sure she's sensitive to this issue, but we have been asked for the last few weeks by our
208 constituents in emails, and the phone calls and the et cetera, what can we do, what else can we do
209 and we've suggested that they contact their other representatives at all levels. And I know our
210 constituents have been doing so and I'm going to encourage them to continue to do so.

211

212 **MAYOR GOODMAN**

213 Okay. On – reflection, I'm going to ask Mrs. Bridges to set a four o'clock time certain.

CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 53

214 **COUNCILMAN WOLFSON**

215 I was gonna suggest that.

216

217 **MAYOR GOODMAN**

218 Four o'clock time certain and, you know, yes, Memphis Barbecue in the back.

219

220 **COUNCILMAN REESE**

221 We got Chicago Joe's for lunch today.

222

223 **COUNCILWOMAN TARKANIAN**

224 Mr. Mayor.

225

226 **MAYOR GOODMAN**

227 Yes.

228

229 **COUNCILWOMAN TARKANIAN**

230 I would just like to add, and every time this comes up, I add it. But it doesn't seem to be taking
231 place in the thoughts of people or the media –

232

233 **MAYOR GOODMAN**

234 The safety issue.

235

236 **COUNCILWOMAN TARKANIAN**

237 The safety issue, yes. And also that the safety issue and the noise issue are not just what the
238 media calls the affluent Summerlin area. It's very much in a non-affluent area in my Ward, not
239 far from where we've had the crashes from North Las Vegas Airport. But also from people that
240 are not whiners, these are people who have been beset upon by the widening of the freeway and
241 the noise of the freeway coming, and now we have, and I saw this as I walked in campaigning.
242 The noise level in their yards is absolutely atrocious and it's far above 60 decibel conversational

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VERBATIM TRANSCRIPT – ITEM 53

243 speech. It's something that I wish people would understand, it's not trying to be portrayed, rich
244 people who are complaining about noise. It's really some people who are not very rich at all who
245 have not complained a whole lot, but who are being affected tremendously by this as well as they
246 have been by the freeway noise. I wanna emphasize that for the people in Ward 1.

247

248 **COUNCILMAN WOLFSON**

249 Mayor Goodman –

250

251 **MAYOR GOODMAN**

252 Thank you.

253

254 **COUNCILMAN WOLFSON**

255 Thank you one more time.

256

257 **MAYOR GOODMAN**

258 Yes.

259

260 **COUNCILMAN WOLFSON**

61 Councilwoman, you're exactly right. You're absolutely right and I appreciate your comments.
262 We can save this for next time, but here's just an example of the many emails I've received from
263 persons all over the City and we're talking about many, many issues. Safety is one of them and
264 I'm sure we're gonna hear a lot about it at our next meeting.

265

266 **COUNCILWOMAN TARKANIAN**

267 But Mister –

268

269 **MAYOR GOODMAN**

270 Yes.

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April 4, 2007
VERBATIM TRANSCRIPT – ITEM 53

271 **COUNCILWOMAN TARKANIAN**

272 Mr. Mayor –

273

274 **MAYOR GOODMAN**

275 Yeah.

276

277 **COUNCILWOMAN TARKANIAN**

278 If I could, you remember when we went and made our visit at McCarran Airport –

279

280 **MAYOR GOODMAN**

281 Yes.

282

283 **COUNCILWOMAN TARKANIAN**

284 And what was the impression that we had? This was something that really, the idea of
285 reinstituting this over our area came from McCarran.

286

287 **MAYOR GOODMAN**

288 No question.

289

290 **COUNCILWOMAN TARKANIAN**

291 It's, it came from McCarran and they have been the ones who have pushed it and who really,
292 from the very beginning, indicated to us that that was what they were going to get.

293

294 **MAYOR GOODMAN**

295 Absolutely.

296

297 **COUNCILWOMAN TARKANIAN**

298 And to me that's a shame, that McCarran who's representing citizens in this area are putting this
299 on them the way they are.

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VERBATIM TRANSCRIPT – ITEM 53

300 **MAYOR GOODMAN**

301 Your – observation was absolutely correct. Yes, sir. Did you wanna be heard?

302

303 **TED RUSSELL**

304 Yes, sir. Good afternoon, Your Honor, Council. My name is Ted Russell, a citizen of Las
305 Vegas. My take on this is necessarily subjective. Looking at the big picture, as far as the
306 billboards, Carson City, I just believe that a number is being done on us. I understand the
307 comments of Councilwoman Tarkanian as respects to McCarran, but also I believe that the feds
308 and the FAA are doing a number on us. One of my great delights is to take a bus down the SST
09 and watch the airlines take off, watch the planes take off because one of the greatest devices for
310 world peace is international travel. I noticed that the planes are not taking off as quickly as they
311 used to. I, and I also understand that it is throughout the valley. Everybody is involved. I'm
312 very encouraged by the idea that Mr. Williams may be here. As a citizen I just would like to see
313 more hard figures and have a sense that, of the metrics that are – harder than they are right now.
314 And as I say, this is, to me, the Carson City, the billboards is outrageous. The FAA and perhaps
315 McCarran's part in it is outrageous. And we should fight. Thank you.

316

317 **MAYOR GOODMAN**

318 Thank you. All right. May I have a motion, please.

319

320 **COUNCILMAN WOLFSON**

321 Sure.

322

323 **MAYOR GOODMAN**

324 Mayor Pro Tem.

325

326 **COUNCILMAN WOLFSON**

327 Oh, I'm sorry.

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328 **COUNCILMAN REESE**

329 Go ahead.

330

331 **MAYOR GOODMAN**

332 Okay.

333

334 **COUNCILMAN REESE**

335 (inaudible)

336

337 **COUNCILMAN WOLFSON**

338 Thank you, Mayor. My motion would be to abey this item for two weeks to our next meeting
339 on April –

340

341 **BEVERLY BRIDGES**

342 18th.

343

344 **COUNCILMAN WOLFSON**

345 18th with a time certain at four p.m.

346

347 **MAYOR GOODMAN**

348 Very good. Let's vote, please. Post. (Motion carried unanimously.) Motion carries. Thank
349 you.

350

351 (END OF DISCUSSION)

352 /cv; lc

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

ABEYANCE ITEM - Discussion and possible action regarding Temporary Approval of a Psychic Arts and Science License, Elizabeth Maria Wines, dba Elizabeth Maria Wines, 6848 West Charleston Boulevard, Elizabeth Maria Wines, Owner, 100% - Ward 1 (Tarkanian)
[NOTE: This request is for the applicant to operate from an existing business, Psychic Eye Book Shop, licensed since 1997]

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and possible action regarding Temporary Approval of a Psychic Arts and Science License.

RECOMMENDATION:

Recommendation to be provided following discussion of this item at the City Council Meeting.

BACKUP DOCUMENTATION:

Map

Motion made by LOIS TARKANIAN to Approve the temporary license

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-STEVE WOLFSON); (Excused-None)

Minutes:

JIM DiFIORE, Manager of Business Services, said that the applicant, who was present, requested a temporary license. He recommended approval. COUNCILWOMAN TARKANIAN noted that this is not a new establishment. The applicant is seeking a license for an established business.

This is a detailed street map of a residential area in San Francisco. A large black circle with a radius of 1,000 feet is centered on a specific location, likely a school or public facility. The map shows a grid of streets with various building footprints and lot numbers. Key streets labeled include:

- Top:** ALTA DR
- Left:** ANTELOPE WAY, TEMPA WAY
- Center:** RAINBOW BLVD, WEST CHARLESTON BLVD, CHARLESTON BLVD
- Right:** HOLMAY AVE, DEL REY AVE, WEST OAKLEY BLVD
- Bottom:** GAMBLY BLVD

The map also shows several smaller streets and alleys, such as BAYVIEW AVE, BAYVIEW ST, and BAYVIEW CT. A label "1,000' RADIUS" is placed near the center of the circle. The map is oriented with North at the top.

1000000



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding a Six Month Review of Temporary Approval of a Tavern License and a Restricted Gaming License for 15 slots, Nevada Restaurant Services, Inc. A Nevada Corporation, dba Dotty's #28, 5191 West Charleston Boulevard, Richard C. Estey, Dir, Pres, Secy, Treas, 100% - Ward 1 (Tarkanian)

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and possible action regarding a Six Month Review of Temporary Approval of a Tavern License and a Restricted Gaming License for 15 slots.

RECOMMENDATION:

Recommendation to be provided following the discussion of this item at the City Council meeting.

BACKUP DOCUMENTATION:

None

Motion made by GARY REESE to Strike Items 43 and 55

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding Temporary Approval of Change of Ownership for a Beer/Wine/Cooler On-sale License, From: Wai Chung Lau, dba Full Ho Chinese Cuisine, Wai Chung Lau, 100%, To: Angela Shiu, dba Full Ho Chinese Cuisine, 240 North Jones Boulevard, Suite A, Angela Shiu, 100% - Ward 1 (Tarkanian)

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and possible action regarding Temporary Approval of Change of Ownership for a Beer/Wine/Cooler On-sale License.

RECOMMENDATION:

Recommend approval with the authority of the director or designee to issue a permanent license upon receipt of a favorable investigative report or extend the temporary license if the investigation is not complete during the temporary period.

BACKUP DOCUMENTATION:

None

Motion made by LOIS TARKANIAN to Approve the temporary license, with the Director or Designee granted the authority to approve the permanent license after completion of appropriate process or extend the temporary in the event the police report is not completed within the six-month temporary period

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-STEVE WOLFSON); (Excused-None)

Minutes:

JIM DiFIORE, Manager of Business Services, reported that the applicant, who was present, met the requirements for approval of temporary license. He suggested approval as recommended.

MS. SHIU requested approval. COUNCILWOMAN TARKANIAN said the food is very good.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding Temporary Approval of Change of Ownership and Change of Business Name for a Tavern License, From: Zingers Club, Inc. dba Zingers, Richard L. Ham, Dir, Pres, 25%, Carla C. Ham, Dir, Secy, 25%, Maurice H. Hathaway, Dir, CEO, 25% and Pamela K. Hathaway, Dir, Treas, 25%, To: Just Jazz, Inc., dba Just Jazz, 1000 East Sahara Avenue, Suite 105, Robert L. Gresham, Jr., Pres, 50% and Brion S. Norris, Secy, Treas, 50% - Ward 3 (Reese)

Fiscal Impact



No Impact



Augmentation Required



Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and possible action regarding Temporary Approval of Change of Ownership and Change of Business Name for a Tavern License.

RECOMMENDATION:

Recommendation to be provided following the discussion of this item at the City Council meeting.

BACKUP DOCUMENTATION:

None

Motion made by GARY REESE to Approve with a 90-day review from day of opening

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-STEVE WOLFSON); (Excused-None)

Minutes:

JIM DiFIORE, Manager of Business Services, reported that the applicant met the requirements for consideration of a temporary license. He recommended approval with a 90-day review.

MATTHEW COHEN appeared with the two principals and indicated that the intent is to open in May.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding a Six Month Review of Temporary Approval of a Beer/Wine/Cooler On-sale License, Juan Carlos Aceves, dba Restaurant El Diamante, 2830 East Charleston Boulevard, Juan C. Aceves, 100% and Alfonso Valderrama, Lender - Ward 3 (Reese)

Fiscal Impact

☒

No Impact

☐ Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and possible action regarding a Six Month Review of Temporary Approval of a Beer/Wine/Cooler On-sale License.

RECOMMENDATION:

Recommendation to be provided following the discussion of this item at the City Council meeting.

BACKUP DOCUMENTATION:

None

Motion made by GARY REESE to Approve the permanent license with a 90-day review

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-STEVE WOLFSON); (Excused-None)

Minutes:

JIM DiFIORE, Manager of Business Services, reported that the applicant has been issued two temporary licenses and the ladder one would expire that day, but the Las Vegas Metropolitan Police Department (Metro), has not yet completed its investigation. By code, the Council may only approve extension of a temporary license for two periods. He recommended approval of the permanent license with a 90-day review, at which time a recommendation will be made in accordance with the outcome of the police report.

JUAN ACEVES and JUAN RUIZ were present. MR. ACEVES affirmed that all concerns have been addressed and documentation was submitted to Paula of MR. DiFIORE's office.

COUNCILMAN REESE confirmed with MR. DiFIORE that he was satisfied.

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding Temporary Approval of Change of Ownership and Change of Business Name for a Martial Arts Instruction Business License, From: David Berry, dba Karate for Kids, David Berry, 100%, To: Victory Martial Arts Vegas, Inc., dba Victory Martial Arts Vegas, 3270 North Buffalo Drive, Sergio A. Von Schmeling, Dir, Pres, Treas, 51% and Janelle M. Gleisner, Dir, VP, Secy, 49% - Ward 4 (Brown)

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and possible action regarding Temporary Approval of Change of Ownership and Change of Business Name for a Martial Arts Instruction Business License.

RECOMMENDATION:

Recommend approval with the authority of the director or designee to issue a permanent license upon receipt of a favorable investigative report or extend the temporary license if the investigation is not complete during the temporary period.

BACKUP DOCUMENTATION:

Map

Motion made by LARRY BROWN to Approve the temporary license, with the Director or Designee granted the authority to approve the permanent license after completion of appropriate process or extend the temporary in the event the police report is not completed within the six-month temporary period

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

JIM DiFIORE, Manager of Business Services, said the applicant had to leave due to a family emergency. He indicated that the applicant met the criteria for consideration of a temporary license. He suggested approval as recommended.

The map illustrates a 1000-foot radius area centered on Buffalo Dr. The area is divided into several blocks by streets. Key features include:

- Streets:** Stature Ct, Quaker St, Distinction Ct, Travelers, Adventure Ct, Wayward Ct, Buckskin Ave, Toga Way, Pioneer Way, Cheyenne, Roneamus Dr, Say Way, Desert Delta Dr, Windy Surf Ct, Blue Fin Cir, and Sals Perch Dr.
- Land Uses:** Memory Care Center, Office, Church, Mini-Storage, Cheyenne Retail Plaza, Food Court, and various residential lots.
- Radius:** A thick black line indicates the 1000-foot radius boundary.



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding Temporary Approval of a new Massage Establishment License subject to the provisions of the planning and fire codes, Rock Springs Massage NV, LLC, dba Massage Envy, 7175 West Lake Mead Boulevard, Suite 174, Stephen L. Cook, Owner, 50% and Shannon L. Cook, Owner, 50% - Ward 1 (Tarkanian)

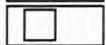
Fiscal Impact



No Impact



Augmentation Required



Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and possible action regarding Temporary Approval of a new Massage Establishment License.

RECOMMENDATION:

Recommend approval with authority of the director or designee to issue a permanent license upon receipt of a favorable investigative report or extend the temporary license if the investigation is not complete during the temporary period.

BACKUP DOCUMENTATION:

Map

Motion made by LOIS TARKANIAN to Approve the temporary license, subject to a six-month review, with the Director or Designee granted the authority to approve the permanent license after completion of appropriate process or extend the temporary in the event the police report is not completed within the six-month temporary period

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

JIM DiFIORE, Manager of Business Services, reported that the applicant, who was present, met the requirements for a temporary license. He suggested approval as recommended and with a six-month review.

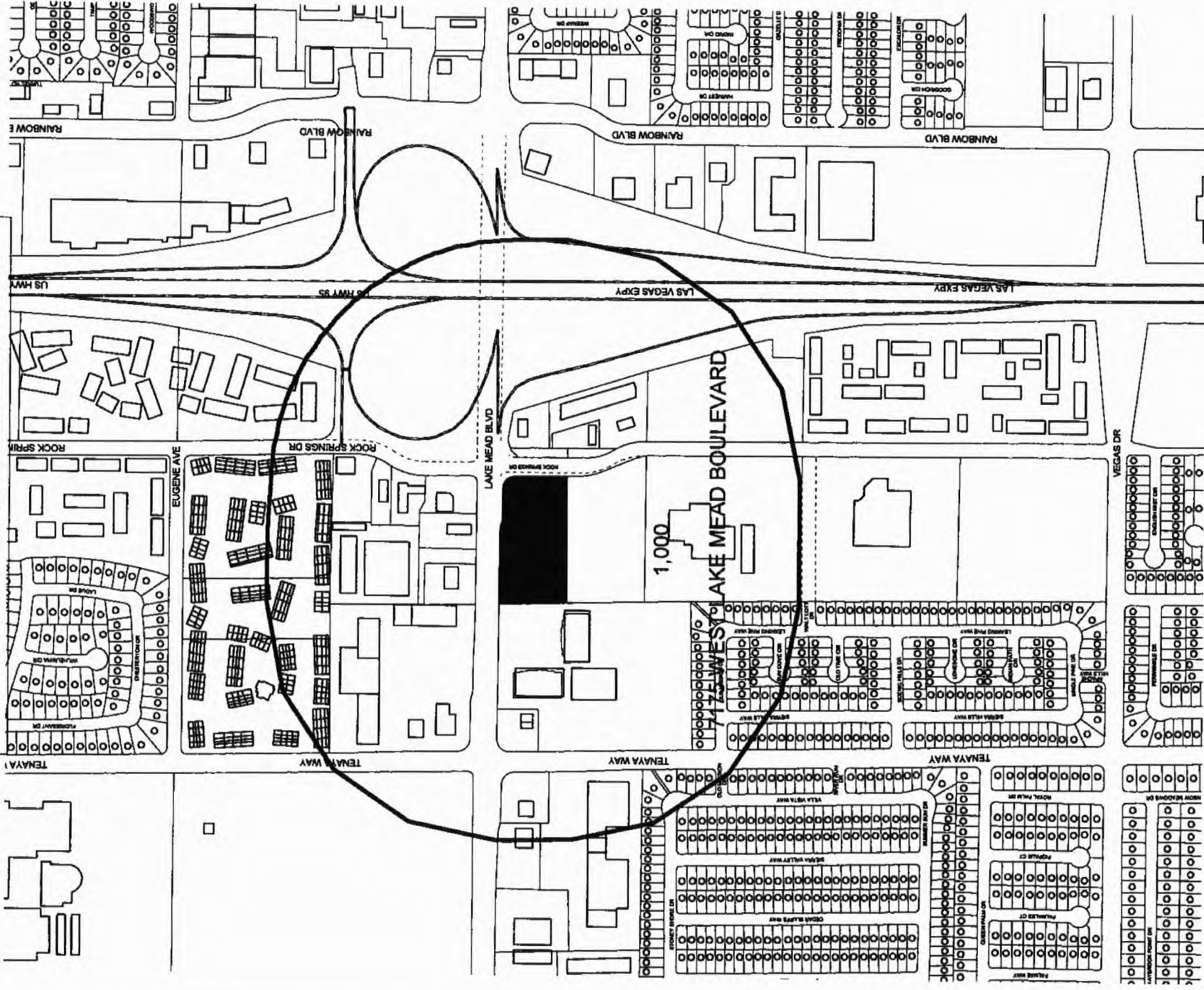
CITY COUNCIL MEETING OF: APRIL 4, 2007

MR. COOK requested the Council consider allowing reputable massage establishments to come into the Summerlin area.

COUNCILWOMAN TARKANIAN thanked COUNCILMAN BROWN for encouraging her to keep an open mind on this establishment, because it is a reputable one.



MESSAGE ENVY



0 300 600 Feet



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

DIRECTOR: STEPHEN HARSIN

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action on the submittal of the city of Las Vegas 2007-2008 Action Plan for the allocation of \$10,963,658 in U.S. Department of Housing and Urban Development (HUD) and State of Nevada funds – All Wards

Fiscal Impact

☐ No Impact ☐ Augmentation Required
☒ Budget Funds Available

Amount: \$10,963,658

Funding Source: HUD/State Funds

Dept./Division: Neighborhood Services/Neighborhood Development

PURPOSE/BACKGROUND:

In order to receive federal and state funds for housing, homeless, and community development activities, the city of Las Vegas must submit an Action Plan to HUD no later than May 15, 2007. The Action Plan outlines activities that will be undertaken by the city of Las Vegas for the period of July 1, 2007 through June 30, 2008. Funding sources include ADDI, CDBG, ESG, HOME and HOPWA funds from HUD; and LIHTF and HOME funds from the State of Nevada.

RECOMMENDATION:

Staff recommends to approve, adopt, and authorize submittal of the city of Las Vegas 2007-2008 Action Plan to HUD, including consideration of public comment as required by HUD.

BACKUP DOCUMENTATION:

1. Agenda Memo
2. Draft 2007-2008 Action Plan

Motion made by GARY REESE to Approve as recommended

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

STEPHEN HARSIN, Director of Neighborhood Services, went over the subject matter, and then deferred to TIM WHITWRIGHT, with Neighborhood Services, who gave an overview. MR. WHITWRIGHT said the grant funding would be earmarked to provide affordable housing and to improve the living environment of low-income households, which generally constitute a family of four earning \$47,300 a year. The preparation of the plan included many opportunities

CITY COUNCIL MEETING OF: APRIL 4, 2007

for public input, starting with the distribution of surveys to low-income residents. The results of the survey were provided to the Community Development Recommending Board for their use and reference.

TOM McGOWAN, Las Vegas resident, requested a copy of the action plan and thanked MR. HARSIN, his staff and the Council for their work and recommendations.

TED RUSSELL, Las Vegas resident, noted that the cry throughout Southern Nevada is for affordable housing. It is an eye-opener for Las Vegas residents that \$47,300 is the local poverty level. About a year ago the very conservative Las Vegas Review Journal indicated the living wage in this Valley is about \$18 an hour.



AGENDA MEMO

CITY COUNCIL MEETING DATE: APRIL 4, 2007

DEPARTMENT: NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on the submittal of the city of Las Vegas 2007-2008 Action Plan for the allocation of \$10,963,658 in U.S. Department of Housing and Urban Development (HUD) and State of Nevada funds - All Wards

The Action Plan citizen participation process included extensive opportunities for citizen input and comment. Two (2) focus group meetings were held in July 2006 with residents in East Las Vegas and West Las Vegas to help determine local community needs and priorities. In addition, approximately 5,810 surveys, printed in both English and Spanish, were distributed within the low and moderate-income neighborhoods in the city of Las Vegas (City) to gather public input. Approximately 1,415 surveys were received from City residents.

The survey results of the community needs and priorities were provided to the Community Development Recommending Board (CDRB), a 24-member citizen board. The CDRB recommends funding for the housing, homeless, and community development programs and projects that most effectively and efficiently meet community needs to the City Council. The CDRB held a total of 13 public meetings to review applications, hear applicant presentations, and make recommendations to the City Council on the allocation of grant funds. All recommendations by the CDRB were approved at the March 7, 2007 City Council public hearing.

The public notice of the Draft Action Plan was published on March 18, 2007 in the Las Vegas Review-Journal, Las Vegas Sentinel Voice, and El Mundo publications. The public notice states that copies of the draft plan will be available for a 30-day public review and comment period until April 16, 2007, from the City of Las Vegas Neighborhood Services Department, 400 Stewart Avenue, 2nd Floor, Las Vegas, Nevada. The public notice also states the public hearing date, time, and location to allow for public comment. A summary of the public comments received and the City's responses to the public comments will be included in the final plans to be submitted to HUD before May 15, 2007. It is expected that HUD will approve the City's Action Plan by mid-June 2007.

CITY OF LAS VEGAS, NEVADA



SECOND PROGRAM YEAR ACTION PLAN

For the HUD

**ADDI, CDBG, HOME, ESG, and HOPWA
Programs**

For the Period

July 1, 2007 – June 30, 2008

DRAFT



**Neighborhood Services Department
400 Stewart Avenue
Las Vegas, Nevada 89101
702-229-2330**

March 18, 2007

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Housing Affordability

Attachment 3 - Summary of Specific Annual Objectives Table

Attachment 4 - Annual Housing Completion Goals Table

Attachment 5 - Housing and Community Needs Tables

Attachment 6 - Project Worksheets



Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 4/26/07	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	☒ Construction	☐ Construction
		☒ Non Construction	☐ Non Construction
Applicant Information			
Las Vegas, NV		030381610	
400 Stewart Avenue, 2 nd Floor			
		City of Las Vegas	
Las Vegas	Nevada	Neighborhood Services Department	
89101	U.S.A.	Neighborhood Development Division	
Employer Identification Number (EIN):		Las Vegas, NV	
88-6000198		7/1	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City			
Program Funding		U.S. Department of Housing and Urban Development	
Catalog of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
Capital, public services and administration		City of Las Vegas, Nevada	
\$5,251,615	\$Additional HUD Grant(s) Leveraged \$878,684	Describe ESG, HOME, HOPWA	
\$Additional Federal Funds Leveraged \$1,059,019		\$Additional State Funds Leveraged \$1,878,938	
\$Locally Leveraged Funds \$7,045,085		\$Grantee Funds Leveraged \$878,684	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$10,861,726			
Home Investment Partnerships Program		14.239 HOME	
New Construction, Rehabilitation and Homeownership		City of Las Vegas, Nevada	
HOME = \$2,281,275 ADDI = \$47,024	\$Additional HUD Grant(s) Leveraged: \$0	Describe CDBG, ESG	

\$Additional Federal Funds Leveraged \$0		\$Additional State Funds Leveraged \$3,398,770	
\$Locally Leveraged Funds \$30,019,000		\$Grantee Funds Leveraged \$89,481	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$33,507,251			
Housing Opportunities for People with AIDS		14.241 HOPWA	
Housing Assistance, Supportive Services and Administration		Clark County, NV (Las Vegas EMSA)	
\$897,000	\$Additional HUD Grant(s) Leveraged \$322,889	Describe Ryan White Title 1, CDC	
\$Additional Federal Funds Leveraged \$2,140,599		\$Additional State Funds Leveraged \$0	
\$Locally Leveraged Funds \$505,349		\$Grantee Funds Leveraged \$322,889	
\$Anticipated Program Income \$0		Reprogrammed Funds \$0	
Total Funds Leveraged for HOPWA-based Project(s) \$2,968,837			
Emergency Shelter Grants Program		14.231 ESG	
Operations, Essential Services and Administration		City of Las Vegas, NV	
\$226,506	\$Additional HUD Grant(s) Leveraged \$623,674	Describe CDBG, HOPWA	
\$Additional Federal Funds Leveraged \$1,279,337		\$Additional State Funds Leveraged \$267,630	
\$Locally Leveraged Funds \$1,935,630		\$Grantee Funds Leveraged \$623,674	
\$Anticipated Program Income \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$4,106,271			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		☐ Yes	This application was made available to the state EO 12372 process for review on DATE
		☒ No	Program is not covered by EO 12372
☐ Yes	☒ No	☐ N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Stephen	K	Harsin, AICP	
Director, Neighborhood Services	702-229-2330	702-382-3045	
sharsin@lasvegasnevada.gov	www.lasvegasnevada.gov		
Signature of Authorized Representative			4/20/07

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Executive Summary

This Action Plan presents the housing and community development activities which will be undertaken by the City of Las Vegas (City) for the Federal Fiscal Year of July 1, 2007 through June 30, 2008 (2007-2008). The Federal programs that primarily fund these activities include the American Dream Down payment Initiative (ADDI), Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), Home Investment Partnerships (HOME), and Housing Opportunities for Persons with AIDS (HOPWA) programs. The goals of these programs are to provide decent housing, provide a suitable living environment, and expand economic opportunities.

The preparation of this 2007-2008 Action Plan included extensive opportunities for citizen input and comment. The City held three (3) focus group community meetings, thirteen (13) public hearings regarding the allocation of federal funds, gathered public input from community needs surveys and consulted with several non-profit organizations, for-profit organizations, and government agencies. The draft 2007-2008 Action Plan was made available to the public through advertisement in local newspapers on March 18, 2007 for a 30-day public review and comment period. The draft plan was made available in print form at the Neighborhood Services Department. The final plan will be available to the public on the City's website at www.lasvegasnevada.gov and in print form at the Neighborhood Services Department.

City Vision and Priorities

City of Las Vegas Vision is:

A vibrant, affordable, and diverse city of opportunity in which all citizens enjoy their neighborhoods, feel safe, and know they will be heard.

City of Las Vegas Priorities are:

1. Create, integrate and manage orderly and sustainable development and growth of our community.
2. Manage cost and revenue resources to achieve efficient operations.
3. Support and encourage sustainability, livability and pride in our neighborhoods.

4. Aggressively attract and retain diverse businesses.
5. Promote healthy lifestyles for all segments of the community.
6. Promote an open government which allows access, participation and respectful communication.
7. Provide a safe environment for our residents, businesses and visitors using a community oriented approach.
8. Revitalize and invigorate our mature areas and the urban core.

In support of the City's vision and priorities, the Consolidated Plan and Action Plan include housing and community development activities which:

- Create more affordable rental and owner-occupied housing opportunities for its citizens;
- Support diverse, safe, sustainable and livable neighborhoods through the improvements to housing, facilities, infrastructure, and services;
- Provide public facilities and services that promote healthy lifestyles for all segments of the community, including the disabled, homeless, low-income residents, seniors, and youth;
- Promote open government by providing its citizens with extensive public input and comment opportunities regarding the Consolidated Plan and Action Plan;
- Improve housing stock, public facilities and infrastructure to provide a safe environment for City residents, businesses, and visitors; and
- Provide affordable housing, improve streets and sidewalks, parks and recreation facilities that help revitalize and invigorate the City's urban core and surrounding neighborhoods.

City of Las Vegas Available Resources

The 2007-2008 Action Plan includes Federal funds from the CDBG, ESG, HOME (including ADDI), and HOPWA programs. Table 1 below lists the entitlement funding amounts for these programs.

Table 1 - 2007-2008 Federal Funds

	CDBG	HOME	ADDI	HOPWA	ESG	Total Funding
2007-2008 Entitlement	\$5,251,615	\$2,281,275	\$47,024	\$897,000	\$226,506	\$8,703,420

Source: HUD, 2007

Table 2 below lists the limits on program administration expenses for the CDBG, HOME (including ADDI), HOPWA, and ESG programs.

Table 2 – Program Administration

	CDBG	HOME	HOPWA	ESG
2007-2008 Entitlement	\$5,251,615	\$2,281,275	\$897,000	\$226,506
Estimated 2007-2008 Program Income	\$500,000	\$500,000	\$0	\$0
Administrative Cap Allowance	20%	10%	3%	5%
Administrative Cap	\$1,150,323	\$278,127	\$26,910	\$11,325

Source: HUD, 2007

Table 3 below lists the limit on public service expenses for the CDBG program.

Table 3 – Public Service Cap for the CDBG Program

	CDBG
2007-2008 Entitlement	\$5,251,615
Estimated 2006-2007 Program Income	\$500,000
Public Service Cap Allowance	15%
Public Service Cap Amount	\$862,742

Source: HUD, 2007

Table 4 below lists the required Community Housing Development Organization (CHDO) set-aside for the HOME program.

Table 4 – CHDO Set-Aside for the HOME Program

	HOME
2007-2008 Entitlement	\$2,281,275
Minimum CHDO Set-Aside Percentage	15%
Minimum CHDO Set-Aside Amount	\$342,191

Source: HUD, 2007

Table 5 below lists the 2007-2008 matching funds that are available for the CDBG, HOME, HOPWA, and ESG programs.

Table 5 – Matching Funds

	CDBG	HOME	HOPWA	ESG	Total Funding
Other Federal Funds Leveraged	\$1,059,019	\$0	\$2,140,599	\$1,279,337	\$4,478,955
State of Nevada Funds Leveraged	\$1,878,938	\$3,398,770	\$0	\$267,630	\$5,545,338
CLV Grantee Funds Leveraged	\$878,684	\$89,481	\$322,889	\$623,674	\$1,914,728
Locally Leveraged Funds	\$7,045,085	\$30,019,000	\$505,349	\$1,935,630	\$39,505,064
Total	\$10,861,726	\$33,507,251	\$2,968,837	\$4,106,271	\$51,444,085

Source: Estimates based on 2007-2008 City of Las Vegas Grant Applications, State of Nevada

Table 6 below lists the 2007-2008 State of Nevada matching funds that are available for affordable housing projects.

Table 6 - State of Nevada Matching Funds

Funding Source	Activity	Amount
Low-Income Housing Tax Credit (LIHTC) - 2006 Reservations	Affordable Special Needs, Family, and Senior Multi-family Housing Projects	\$1,138,532
Low-Income Housing Trust Fund (LIHTF)	Affordable Single and Multi-family Housing Projects	\$1,823,436
HOME Funds	Affordable Single and Multi-family Housing Projects	\$436,802
	TOTAL	\$3,398,770

Source: State of Nevada Housing Division, 2007

Table 7 below lists the 2007-2008 City of Las Vegas Non-Federal matching funds that are available for affordable housing projects.

Table 7 - City of Las Vegas Non-Federal Matching Funds

Funding Source	Activity	Amount
Private Activity Bonds	Tax Exempt Bonds for Affordable Multi-family Housing Projects	\$27,895,019
Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing	Affordable Single and Multi-family Housing Projects	\$2,124,000

	TOTAL	\$30,019,019
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Source: City of Las Vegas, 2007

Table 8 below lists the 2007-2008 Housing Authority of the City of Las Vegas estimated funding for FY 2007.

Table 8 - Housing Authority of the City of Las Vegas Estimated Funding

Funding Source	Activity	Amount
Section 8 Program	Housing Choice Voucher Program / Designated Units	\$35,477,768
Low-Income Public Housing Program	Family / Senior / Designated Senior / Scattered Site Housing	\$16,324,199
Affordable Housing Program	Non-Aided Affordable Housing Units	\$1,809,732
	TOTAL	\$53,611,699

Source: Housing Authority of the City of Las Vegas FY 2007-2011 Five-Year Plan and FY 2007 Annual Plan

Leverage and Other Non-Federal Resources

Federal funds (ADDI, CDBG, ESG, HOME, and HOPWA) used by the City for housing and community development projects and programs leverage funding from the following private and non-federal public resources:

- City of Henderson (CDBG)
- City of Las Vegas (CDBG, ESG, HOME, HOPWA)
- City of North Las Vegas (CDBG)
- Clark County (ADDI, CDBG, ESG, HOME, HOPWA)
- Foundations (ADDI, CDBG, ESG, HOME, HOPWA)
- General Obligation Bond (CDBG)
- Low-Income Housing Tax Credit (HOME)
- Low-Income Housing Trust Fund (HOME)
- Private Activity Bonds (HOME)
- Private Contributions (ADDI, CDBG, ESG, HOME, HOPWA)
- Redevelopment Agency 18 Percent (%) Set-Aside for Affordable Housing (HOME)
- State of Nevada (CDBG, ESG, HOME)

Affordable Housing Objectives and Outcomes

Affordable housing activities for 2007-2008 include minor home repairs and housing rehabilitation programs that are administered by non-profit organizations such as James Seastrand Helping Hands and Rebuilding Together With Christmas in April. The City of Las Vegas administers the single family housing rehabilitation and single family housing rehabilitation with refinance programs. Non-profit organizations receive funding to administer down payment assistance programs, housing

acquisition and construction projects, and tenant-based rental assistance programs. Please refer to Tables 9 and 10 for a detailed listing of each housing project.

The housing objectives, which are consistent with the 2006-2010 Consolidated Plan, will expand the supply of affordable renter and owner housing for low-income and very low-income households. The housing objectives are listed as Table 9 below. This table indicates the proposed number of housing units and households to be assisted by housing activity and funding source.

Table 9 - Housing Objectives

Housing Activity	# of Units/ Households	Funding Source
05S - Rental Housing Subsidies	75	HOME, OTHER
12 - Construction of Housing	10	HOME, OTHER
13 - Direct Homeownership Assistance	3	ADDI, HOME, OTHER
14A – Rehabilitation; Single-Unit Residential	106	CDBG, HOME
Grand Total	194	

The housing outcomes, as required by HUD, are listed as Table 10 below. The project number corresponding to the key on pages 63-66, housing project, and the housing outcomes are included in the table, according to housing activity.

Table 10 - Housing Outcomes

Proj. No.	Housing Project	Housing Outcomes
05S - Rental Housing Subsidies		
15	City of Las Vegas Tenant-Based Rental Assistance Program	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
12 - Construction of Housing		
8	City of Las Vegas Future Rental Housing Construction Projects	10 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.
13 - Direct Homeownership Assistance		
9	City of Las Vegas Homebuyers Assistance Program	3 households will have access to homeownership for the purpose of creating decent affordable housing.
14A – Rehabilitation; Single-Unit Residential		
11	City of Las Vegas Single Family Rehabilitation and	16 housing units will be rehabilitated to have sustained affordable housing for the purpose of

	Implementation Program	providing decent affordable housing
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing
43	James Seastrand Helping Hands – Minor Home Repairs	25 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.
47	Las Vegas - Clark County Urban League - Senior Home Repairs	25 housing units for seniors will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing

Homeless Prevention and Emergency Services Objectives and Outcomes

The 2007-2008 Action Plan provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and Catholic Charities. Table 11 below indicates the proposed number of homeless persons to be assisted and the amount of funding from funding source for each activity that addresses homelessness.

Table 11 – Homeless Objectives

Activity	# Persons	Funding Source
Essential Services and Transitional Housing	17,047	CDBG, ESG
HOPWA Homeless Prevention	1,337	HOPWA
Shelter Operations	17,428	CDBG, ESG
Tenant-Based Rental Assistance	75	HOME, HOPWA
Youth Facilities and Services	108	CDBG, ESG
Grand Total	35,995	

The homeless outcomes, as required by HUD, are listed as Table 12 below. The project number corresponding to the key on pages 63-66, homeless program, and the homeless outcomes are included in the table, according to homeless activity.

Table 12 – Homeless Outcomes

Proj. No.	Homeless Programs	Homeless Outcomes
03T - Operating Costs of Homeless/AIDS Patients Programs		
25	Catholic Charities – St. Vincent Lied Dining Facility – Operations	6,570 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.
26	Center for Independent Living – Teen Housing – Operations	108 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing a suitable living environment.
34	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	150 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of creating a suitable living environment.
63	SAFE House – Emergency Shelter – Operations	100 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.
64	Salvation Army – Homeless Services – Operations	6,500 homeless persons and their family members will have access to the day and night shelter for the purpose of creating suitable living environments.
70	The Shade Tree – Emergency Shelter – Operations	4,000 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.
05 - Public Services (General)		
13	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
14	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
22	Catholic Charities – Public Restrooms for Homeless Persons	2,094 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
23	Catholic Charities – RSD Job Office – Essential Services	3,000 homeless persons will receive improved accessibility and availability to public services including transportation services and job training for

		the purpose of creating suitable living environments
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
38	HELP of Southern Nevada – Displaced Homemaker Program	200 persons will have increased availability and accessibility to job training for the purpose of providing economic opportunities.
39	HELP of Southern Nevada – Emergency Resources – Essential Services	80 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing decent affordable housing.
45	Key Foundation – Jobs for Veterans	119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
46	Key Foundation – Jobs for Veterans – Essential Services	250 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
55	Lutheran Social Services - Emergency Food and Services Program	9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
56	Lutheran Social Services – Emergency Food and Services – Essential Services	312 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.
65	Salvation Army – Vocational Training Services	369 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
72	United Methodist Social Ministries – Weekend Emergency Assistance Program	600 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.

75	Women's Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	112 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments. affordable housing.
05D - Youth Services		
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	108 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.
05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)		
15	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing
031 - HOPWA		
19	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	Assist 397 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.
40	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	673 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.
50	Las Vegas FACT – The Home Project – Short-term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness	134 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.
58	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	215 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.

Community Development Objectives and Outcomes

The 2007-2008 Action Plan provides funding for several community development activities that benefits low and moderate-income persons. Public service programs are divided into four (4) categories including child care, life skills, social services, and youth programs. Community development projects include improvements to senior, youth, and childcare centers, recreation facilities, parks, new construction of sidewalks, ADA ramps, and projects that benefit the disabled. Table 13 – Community Development Objectives below indicates the number of low and moderate-income persons to be assisted through the public service programs, the number of facility improvements through construction projects, and the funding source for each community development activity.

Table 13 - Community Development Objectives

Public Services Programs	# Persons	Funding Source
Child Care	232	CDBG, OTHER
Life Skills	1,149	CDBG, OTHER
Social Services	14,124	CDBG, OTHER
Youth	14,629	CDBG, OTHER
Total	30,134	
Construction / Improvement Projects	# of Improvements	Funding Source
Health Facilities	1	CDBG, OTHER
Public Facilities and Improvements (General)	2	CDBG, OTHER
Senior Centers	1	CDBG, OTHER
Total	4	

The community development outcomes, as required by HUD, are listed as Table 14 below. The project number corresponding to the key on pages 63-66, community development program or project, and the community development outcomes are included in the table, according to each category.

Table 14 – Community Development Outcomes

Proj. No.	Public Services Programs	Community Development Outcomes
Childcare Programs		
10	CLV Safekey Before and After School Programs	Assist 105 low and moderate income children receiving available public services in creating a suitable living environment.

57	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	23 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.
60	Positively Kids - Home Health and Respite Care Services for Children	50 children will access health care and respite care services for the purpose of creating suitable living environments.
68	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	40 children will receive and sustain pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of providing economic opportunities.
73	Variety Day Home – Affordable Childcare	14 children will receive and sustain affordable child care services to enable them to have academic skills necessary to enter school for the purpose of providing economic opportunities.
Social Services Programs		
22	Catholic Charities – Public Restrooms for Homeless Persons	2,094 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	108 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing a suitable living environment.
31	Community Counseling Center - Substance Abuse Treatment	142 clients will have increased availability and accessibility to mental health services for the purpose of creating suitable living environments.
36	Give Me a Break – Community Respite Program	9 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.
38	HELP of Southern Nevada - Displaced Homemaker Program	200 persons will have increased availability and accessibility to job training for the purpose of providing economic opportunities.
42	Helping Hands of Vegas Valley – Senior Transportation	116 seniors will have increased availability and access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.
44	Jude 22 – Senior Nutrition Center	2,000 seniors will have increased availability and accessibility of services and food supply for the purpose of creating suitable living environments.
53	Latin Chamber of Commerce - Arturo Cambiero Senior Center	53 seniors will have access to bilingual services for the purpose of creating suitable living environments.

55	Lutheran Social Services - Emergency Food and Services Program	9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.
61	Rebuilding Together with Christmas in April - Event Day	10 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.
Life Skills Programs		
20	Blind Center of Nevada – Back to Work	11 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.
30	Community Counseling Center - Life Skills for Recovering Substance Abusers	92 clients will have increased availability and accessibility to substance abuse services for the purpose of creating suitable living environments.
32	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!	443 clients will have increased availability and accessibility to tax preparation and financial services for the purpose of creating suitable living environments.
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.
45	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.
65	Salvation Army – Vocational Training Services	327 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.
71	Transition Services - The Studio	15 persons with disabilities will have access and availability to employment opportunities for the purpose of providing economic opportunities.
Youth Programs		
16	CLV Youth Programs	1,580 low and moderate income children will receive access to after-school and summer youth programs

		for the purpose of creating suitable living environments.
17	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	200 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments
28	Clark County Bar Association – Trial By Peers	250 youth will be assisted with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.
35	Girl Scouts of Frontier Council – Achieving the Skills for Life	2,507 youth will have increased access to life skills program for the purpose of creating suitable living environments.
49	Las Vegas Art Museum - LVAM School Tour Program	3400 at risk 4th grad students will have new access and availability to educational opportunities through an art exhibit field trip for the purpose of creating suitable living environments.
51	Las Vegas Heat Track Club – Youth Track Club	65 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.
52	Las Vegas Natural History Museum – Explore! Program	4,340 economically disadvantaged children who would not otherwise be able to participate will have new access to educational opportunities through a learning safari for the purpose of creating suitable living environments.
54	Lied Discovery Children's Museum – Youthworks Program	62 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	2,000 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.
67	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	225 children from at risk schools will new access to books to increase childrens reading and comprehension levels by one grade level for the purpose of creating suitable living environments.
Proj. No.	Construction / Improvement Projects	Community Development Outcomes
03 - Public Facilities and Improvements (General)		
7	CLV Future Public Facilities and Improvements Projects	Complete one project that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable

		living environments
03A – Senior Centers		
69	Temple Beth Am - Restroom Construction and Modification	Improve quality of one senior services facility that will provide increased accessibility and availability of senior services for the purpose of creating suitable living environments.
03P - Health Facilities		
59	Nevada Health Centers - Dental and Medical Center	Rehabilitation of the dental and medical services facility will provide increased accessibility and availability of services, including health and dental services for the purpose of creating suitable living environments.

Evaluation of Past Performance

The following is an evaluation of the 2006-2007 Action Plan compared with this 2007-2008 Action Plan. The housing, homeless, and community development needs tables are attachments within the 2006-2010 Consolidated Plan.

- For Attachment 1 – Housing Needs Table, the goal for the number of persons that will benefit has decreased from 271 households/housing units in 2006-2007 to 196 households/housing units in 2007-2008.
- For Attachment 3 – Homeless Needs Table, the goal for the number of beds for homeless persons that will benefit has not changed from 477 beds for individuals and 239 beds for families in 2006-2007 to 477 beds for individuals and 239 beds for families in 2007-2008.
- For Attachment 5 – Community Needs Table, the goal for the number of persons that will benefit has increased from 32,247 persons in 2006-2007 to 50,289 persons in 2007-2008.

The following is a summary of the 2005-2006 CAPER for the City of Las Vegas.

The 2005-2006 Housing activities for the City of Las Vegas included the following:

- Rehabilitated or completed emergency repairs on 12 housing units with HOME and CDBG funding.
- Allocated CDBG funding to two sub-recipients that rehabilitated or completed minor home repairs on 94 housing units.
- Allocated HOME funding to two sub-recipients that provided 6 homebuyers with down-payment and closing cost assistance.
- The L'Octaine Apartments new construction project was completed and provided 41 rental units for households at 50 percent (%) of AMI and below.
- Will need to continue working with housing developers to increase the percentage of housing units designated to serve the low and extremely low-income population.
- No projects were completed or underway to construct permanent affordable housing to serve persons with severe mental illness, drug/alcohol problems, developmental disabilities, and physical disabilities.

- Approximately 94 frail/elderly and senior households received housing rehabilitation assistance.
- Overall, 687 renter households and 117 owner households were assisted.

For 2005-2006 Homeless activities for the City of Las Vegas included the following:

- Fell short in its goal to provide enough permanent housing for the homeless and did not do enough to prevent extremely low-income persons from becoming homeless.
- Exceeded its annual goal in providing transitional housing for homeless persons.
- Based on our goals, more support for the operations and maintenance of homeless facilities for homeless persons is needed.
- Exceeded its goal in providing food, employment, and transportation services for homeless persons.
- The ESG program leveraged a total of \$7,300,759 in matching private sector, City, County, State, and other Federal funds.
- Overall, a total of 564,043 homeless persons were assisted and a total of \$285,576 in ESG funds was spent on homeless activities.

For 2005-2006 Community Development activities for the City of Las Vegas included the following:

- For CDBG construction or improvement activities, one senior center was completed and another senior center was under construction, one child care facility was expanded and another child care facility was underway, one housing acquisition activity was completed, three improvements to handicapped centers were completed, one youth center was completed and another youth center was underway, one improvement to a non-profit facility was completed, one sidewalks improvement was under construction, and one park/community facility improvement was under construction.
- Served a total of 12,695 youth.
- Served a total of 1,513 seniors.
- The total number of non-homeless persons with special needs served was 5,344 persons.
- Overall, the total number of persons served with CDBG public services was 41,859 persons.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

General Questions

1. Geographic Areas of the Jurisdiction

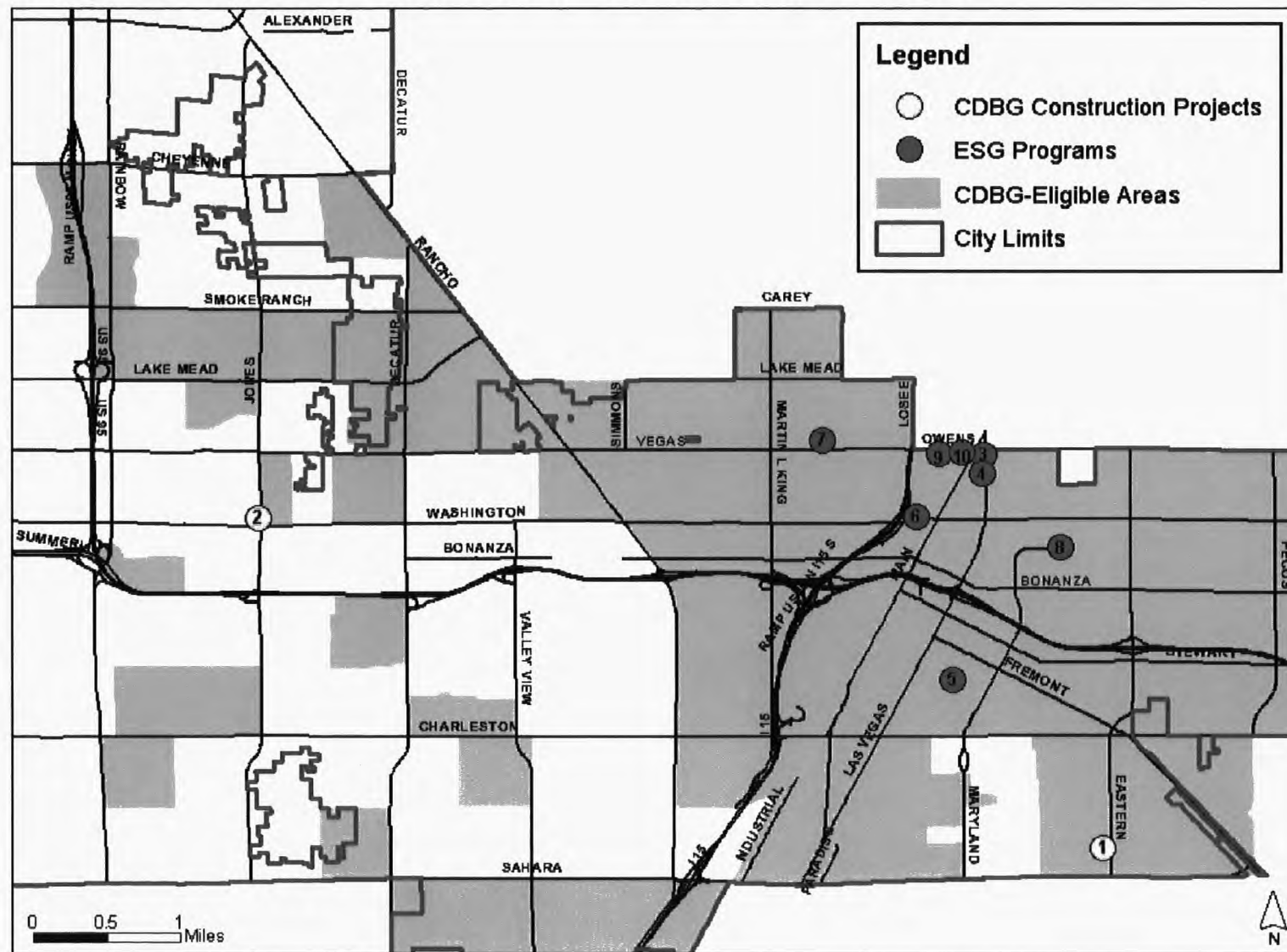
For geographic information about the City, please refer to the Consolidated Plan and City of Las Vegas Community Profile publication which may be downloaded from the City's website at http://www.lasvegasnevada.gov/files/community_profile.pdf. Maps of the low and moderate-income and minority concentration areas are also included within the Consolidated Plan.

The majority, estimated at 97 percent (%) of Consolidated Plan funds will be directed towards the low and moderate-income target areas. Direct assistance will be made available to low and moderate-income households throughout the City. This includes the City's Housing Rehabilitation and Homebuyers Assistance Programs. These programs provide funding to low and moderate-income households that meet income verification requirements citywide. Low and moderate-income persons will also receive direct assistance through the CDBG public services, ESG, and HOPWA programs.

The following maps show the low and moderate-income areas and the locations of CDBG, ESG, and HOME funded projects by number. Map keys are included to show the organization, project name, and funding source for each project.

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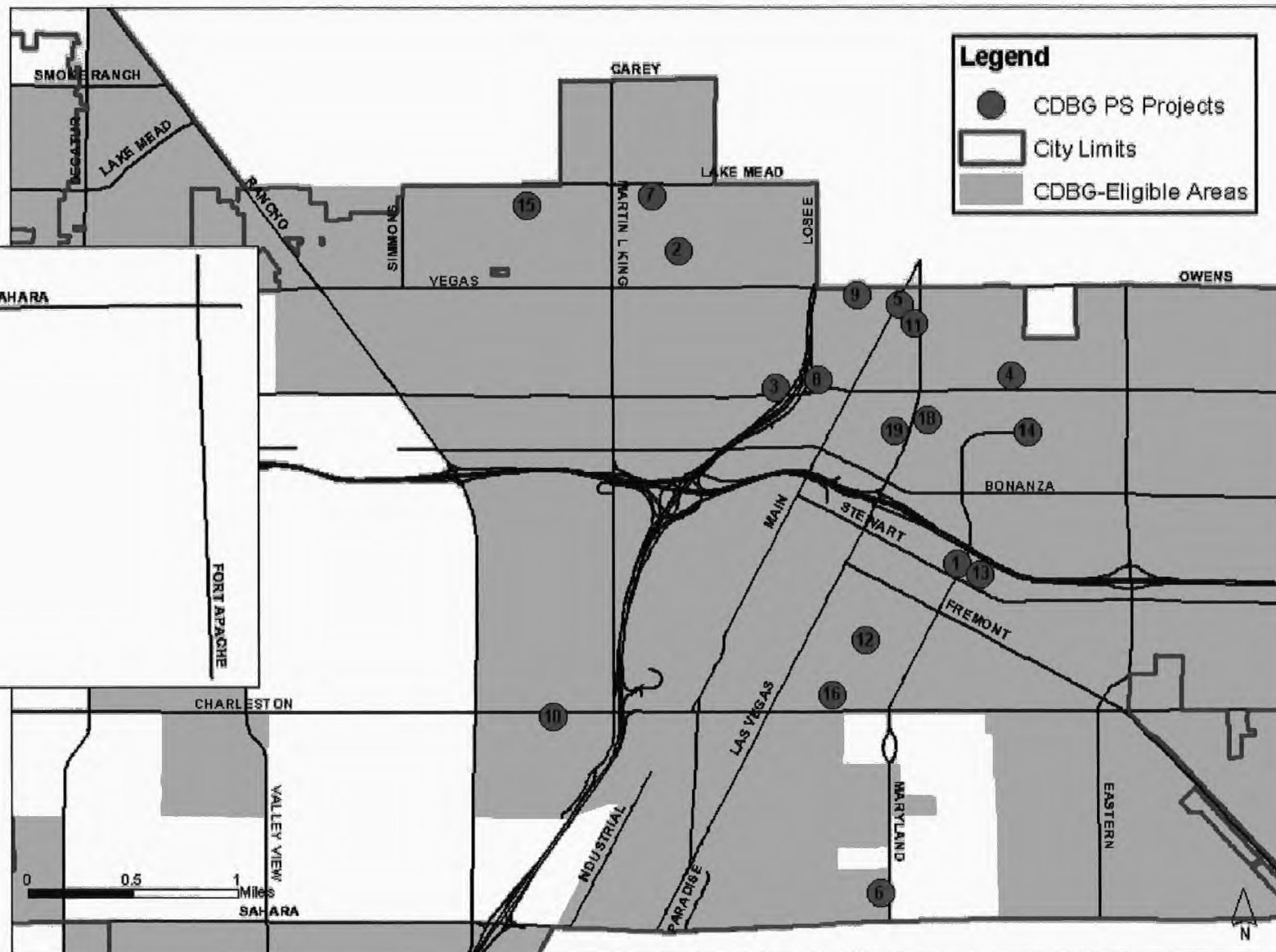
Map 2 - City of Las Vegas CDBG Construction Projects and ESG Programs Map



City of Las Vegas CDBG Construction Projects and ESG Programs Map Key

Map ID CDBG Construction Projects	
Citywide	Las Vegas - Clark County Urban League – Senior Home Repairs
Citywide	James Seastrand – Minor Home Repairs
1	Nevada Health Centers – OBGYN Clinic
Citywide	Rebuilding Together – Christmas in April
2	Temple Beth Am – Restroom Construction
Map ID ESG Programs	
3	Catholic Charities #1 – RSD Job Office Catholic Charities #2 – St. Vincent Lied Dining Facility
4	Center for Independent Living – Teen Housing
5	Family Promise – Strengthening Lives
Citywide	HELP of Southern Nevada – Emergency Resource Services
6	Key Foundation – Job For Veterans
7	Las Vegas - Clark County Urban League - Self-Sufficiency - Homeless Program
8	Lutheran Social Services – Emergency Food and Services
Citywide	SAFE House – Emergency Shelter
9	Salvation Army – Homeless Services
10	Shade Tree – Emergency Shelter
Citywide	United Methodist Social Ministries - Weekend Emergency Assistance Program (WEAP)
Citywide	Women’s Development Center – Transitional Housing

Map 3 - City of Las Vegas CDBG Public Service Programs Map



City of Las Vegas CDBG Public Service Programs Map Key

Map ID Childcare Programs	
Citywide	CLV Safekey Before and After School Programs
1	Nevada Association of Latin Americans (NALA) – Childcare
Citywide	Positively Kids – Home Care Services Program
2	Sunrise Children’s Foundation – HIPPY Program
3	Variety Day Home – Affordable Childcare
Map ID Life Skills Programs	
4	Blind Center of Nevada – Back to Work
5	Catholic Charities – St. Vincent HELP Apartments
6	Community Counseling Center – Life Skills for Recovering Substance Abusers
7	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!
Citywide	Family Promise – Building Communities, Strengthening Lives
Citywide	HELP of Southern Nevada – Displaced Homemaker Program
8	Key Foundation - Jobs for Veterans - Essential Services
9	Salvation Army – Vocational Training Services
10	Transition Services – The Studio
Map ID Social Services Programs	
5	Catholic Charities – Public Restrooms for Homeless Persons
11	Center for Independent Living – Vocational/Substance Abuse Counseling for High-Risk Youth
6	Community Counseling Center – Substance Abuse Treatment
Citywide	Give Me a Break – Community Respite Program
Citywide	Helping Hands of Vegas Valley – Senior Transportation
12	Jude 22 – Senior Nutrition Center
13	Latin Chamber of Commerce – Arturo Cambiero Senior Center
14	Lutheran Social Services – Emergency Food Program
Citywide	Rebuilding Together with Christmas in April – Event Day
Map ID Youth Programs	
15	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection
16	Clark County Bar Association – Trial By Peers
Citywide	CLV Youth Programs
Citywide	Girl Scouts of Frontier Council – Achieving the Skills for Life
17	Las Vegas Art Museum – School Tour Program
Citywide	Las Vegas Heat Track Club – Youth Track Club
18	Las Vegas Natural History Museum – Explore! Program
19	Lied Discovery Children’s Museum – Youthworks Program

City of Las Vegas CDBG Public Service Programs Map Key (Continued)	
Map ID	Youth Programs
Citywide	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas
Citywide	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program

2. Basis for Allocation of Funding Geographically

The basis for allocating the City's investments geographically occurs during the Request for Applications (RFA) process. The City distributes the grant applications for CDBG, ESG, HOME, and HOPWA to eligible non-profit organizations. Included in each grant application package are copies of the Federal regulations pertinent to each program and a map showing the low and moderate-income areas within the City (see Map 1). Grant applications must meet all City, State, and Federal regulations and must be located within the City of Las Vegas, with the exception of HOPWA. HOPWA funds are available to eligible non-profit organizations that provide housing and services within Clark County, which is the Eligible Metropolitan Statistical Area (EMSA).

Map 1 shows the entire CDBG-eligible areas for the City. Maps 2 and 3 indicate that the majority of CDBG projects are located within the CDBG-eligible areas. However, some CDBG projects are located outside the CDBG-eligible areas are eligible as long as the project meets a national objective and is an eligible activity. For example, a CDBG project that is an eligible activity and meets a national objective that benefits a low-mod income limited clientele such as the disabled would be an eligible project.

3. Meeting Underserved Needs

According to the Consolidated Plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the City has included strategies to provide additional affordable rental and owner housing opportunities. This Action Plan includes projects that will fund the acquisition, rehabilitation and new construction of rental and owner housing units using federal funds to leverage state and private funding sources. Other affordable housing projects in the Action Plan include the single family rehabilitation, minor home repairs, and first-time homeownership assistance programs.

According to the Consolidated Plan, senior and special needs housing and services are also underserved needs in the community. Projects that will fund senior and special needs housing and services are included in this Action Plan. Low and moderate-income persons are underserved in the areas of affordable childcare, employment opportunities, job training, youth activities, life skills, and social services. Several public services programs included in this Action Plan address these underserved needs of low and moderate-income persons.

4. Available Resources

For information on available resources to address needs, please refer to pages 4-7 of the Executive Summary section of this plan.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. Lead Agency

The City of Las Vegas, a HUD entitlement grantee, is the lead agency for administering programs and projects covered by the 2006-2010 Consolidated Plan and 2007-2008 Action Plan. During the previous program year, the City was participating as part of the HUD Consolidated Plan (HCP) Consortium where Clark County was the lead agency. The City's Neighborhood Services Department administers these programs and projects. Other City Departments involved in these programs and projects include Building and Safety, Business Development, City Attorney, Field Operations, Finance and Business Services, Leisure Services, Planning and Development, and Public Works. The City allocates CDBG, ESG, HOME, and HOPWA funding to over fifty (50) different non-profit organizations. For a list of the organizations that will receive funding for this program year, please refer to the Project Tables.

2. Action Plan Development Process

Grant Funds Application Process

The City of Las Vegas utilizes a Request For Applications (RFA) process to aid in the development of viable communities by providing decent housing and a suitable living environment, principally for person of low, very-low and moderate income. Funding will be provided through the HUD CDBG, ESG, and HOPWA programs. The City utilizes non-profit partners to assist in providing housing and community development activities, including public services.

The Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large. The CDRB recommends funding for the housing,

homeless, and community development programs and projects that most effectively and efficiently meet community needs to the City Council.

Planning activities will follow the same steps each year although the timing may vary somewhat. These steps are:

- Step 1 - Dissemination of Grant Funds information to agencies and individuals;
- Step 2 - Identification of community development issues, needs, and concerns through community meetings and citizen input;
- Step 3 - Formulation of community development goals and preliminary strategies. (staff and citizens);
- Step 4 - Submission of project applications; and
- Step 5 - Project selection:
 - a. Review of project applications by CDRB and staff,
 - b. Project recommendations of CDRB to the Las Vegas City Council,
 - c. Public hearing before the Las Vegas City Council and final selection of projects for application submission to HUD.

Citizen Participation

Three (3) focus group meetings were held in July 2006 with residents in Wards 1, 3, and 5 to help determine local community needs. In addition, approximately 5,810 surveys, printed in both English and Spanish, were distributed within the low and moderate-income neighborhoods (CDBG-Eligible Areas) in the City of Las Vegas to gather public input. We received approximately 1,415 surveys back from City of Las Vegas residents. Our survey response rate was approximately 24 percent (%). For a copy of the complete survey, please refer to Attachment 1 - Neighborhood Survey of Community Needs in this plan.

The following table indicates the percentage of residents that indicated high priority needs for services/programs, housing, and improvements by zip code. Each of the services/programs, housing related services, and neighborhood improvements is ranked according to community needs. The rankings are determined by taking an average of the high priority percentages for all five zip codes. The top ranking for each zip code by category is indicated in bold.

Table 15 – Results of Neighborhood Survey

CDBG TARGET AREAS ZIP CODES						
SERVICES/PROGRAMS	89101	89102	89104	89106	89110	Avg.*
Affordable Rental Housing	79%	57%	66%	87%	67%	0.71
Rent and Utility Payment Assistance	69%	57%	75%	91%	55%	0.69
Affordable Childcare	62%	57%	66%	78%	74%	0.67
Job Training	55%	43%	66%	78%	55%	0.59
Youth Activities	45%	43%	33%	83%	85%	0.58
Life Skills (parenting, budgeting)	36%	43%	58%	83%	52%	0.54
Services for Disabled (independent Living)	43%	43%	50%	66%	26%	0.46

SERVICES/PROGRAMS (continued)	89101	89102	89104	89106	89110	Avg.*
Senior Services (transportation, nutrition)	38%	43%	50%	64%	26%	0.44
Homeless Services	20%	29%	66%	59%	44%	0.44
Home Repair/Weatherization	22%	29%	50%	45%	44%	0.38
English as Second Language (ESL)	36%	43%	41%	28%	37%	0.37
Adult Daycare	27%	29%	58%	30%	30%	0.35
HOUSING RELATED SERVICES	89101	89102	89104	89106	89110	Avg.*
Affordable Ownership Housing	33%	43%	75%	74%	85%	0.62
Homeownership Down Payment Assistance	53%	29%	58%	87%	70%	0.59
Affordable Housing for Larger Families	50%	57%	50%	72%	59%	0.58
Assisted Living Facilities	41%	43%	50%	66%	44%	0.49
Credit Counseling	33%	43%	50%	66%	48%	0.48
NEIGHBORHOOD IMPROVEMENTS	89101	89102	89104	89106	89110	Avg.*
Crime Prevention and Education Programs	41%	57%	33%	70%	74%	0.55
Neighborhood Beautification	41%	57%	66%	61%	48%	0.55
Code Enforcement Activities and Education	41%	57%	33%	68%	67%	0.53
Graffiti Removal	38%	57%	41%	70%	59%	0.53
Sidewalks	68%	43%	50%	57%	41%	0.52
Anti-Gang Programs	38%	43%	25%	84%	67%	0.51
Neighborhood Cleanups	15%	43%	50%	63%	63%	0.47
Street Lights	41%	57%	33%	59%	37%	0.45
Neighborhood Classes	26%	43%	41%	59%	41%	0.42

Source: CDBG Target Areas Neighborhood Survey, July 2006

*Avg. = Average of the percentages for all five zip codes

According to Table 15 – Neighborhood Survey of Community Needs, the top five services/programs were the following:

1. Affordable Rental Housing
2. Rent and Utility Payment Assistance
3. Affordable Childcare
4. Job Training
5. Youth Activities

The top three housing related services were the following:

1. Affordable Ownership Housing
2. Homeownership Down Payment Assistance
3. Affordable Housing for Larger Families

The top five neighborhood improvements were the following:

1. Crime Prevention and Education Programs
2. Neighborhood Beautification
3. Code Enforcement Activities and Education

4. Graffiti Removal
5. Sidewalks

Three (3) CDBG, ESG, and HOPWA application workshops were held to provide technical assistance for non-profit organizations. Thirteen (13) CDRB meetings were held for the allocation of CDBG, ESG, and HOPWA funds. Applicants are allowed to present their projects to the CDRB for five (5) minutes. This is followed by ten (10) minutes of questions by CDRB members of applicants, including their projects. After all of the applicants have made their presentations, the CDRB recommends projects for funding.

For more details on the public input process for the 2007-2008 program year, see Table 16 - Action Plan Citizen Participation Schedule below.

Table 16 - Action Plan Citizen Participation Schedule

ACTION	DATE
Community Needs Surveys Distributed to Target Neighborhoods	June 2006
Community Needs Surveys Due	July 2006
Focus Group Meeting in Ward 1	July 2006
Focus Group Meeting in West Las Vegas	July 2006
Focus Group Meeting in East Las Vegas	July 2006
Applications Release Date	August 14, 2006
Application Workshop (CDBG Construction, HOPWA, ESG)	September 12, 2006
Application Workshop (CDBG Public Service)	September 14, 2006
Applications Due Date	September 29, 2006
Applications Threshold Review	October 2006
HOPWA Presentations to CDRB	November 2006
ESG Presentations to CDRB	November 2006
CDBG Construction Presentations to CDRB	December 2006
CDBG Public Service Presentations to CDRB	January 2007
Public Hearing for City Council Approval of CDRB Recommendations	March 7, 2007
Advertise draft 2007-2008 Action Plan for 30-day public review and comment period	March 18, 2007
Public Hearing and City Council approval of the submittal of the 2007-2008 Action Plan to HUD, including consideration of public comment as required by HUD	April 4, 2007
Submit final 2007-2008 Action Plan to HUD	May 14, 2007
Fiscal Year begins	July 1, 2007
Fiscal Year ends	June 30, 2008

Source: 2007-2008 CDRB Process

Development of the Action Plan

The City gathered information from the Housing Authority of the City of Las Vegas regarding public housing. The City worked closely with Clark County, City of Henderson, and City of North Las Vegas regarding the regional homeless plan to gather information for the homeless section of this plan. Neighborhood Development Division staff of the City's Neighborhood Services Department completed the Action Plan with assistance from other Neighborhood Development Division staff.

The plans and reports, with their website addresses or availability included, that were used as references in drafting and completing this Action Plan are:

- Analysis of Impediments to Fair Housing Choice for the City of Las Vegas, BBC Research and Consulting – 2004
Not currently available on the City's website, this report is available in print form at the Neighborhood Services Department
- Analysis of the Las Vegas, Nevada Housing Market, HUD – 2006
http://www.huduser.org/publications/pdf/CMAR_VegasNV.pdf
- Five-Year Capital Improvement Plan, City of Las Vegas – 2006
http://www.lasvegasnevada.gov/files/FY2007_CIP_CompleteBook.pdf
- Five-Year Plan of the Housing Authority of the City of Las Vegas – 2006
<http://www.haclv.org/>
- FY 2005-2009 Amended HUD Consolidated Plan, HCP Consortium – 2006
<http://www.co.clark.nv.us/finance/crm/Library.htm>
- Homes for Homeless Nevadans 10 Year Plan to Reduce Homelessness, City of Las Vegas – 2006
Not currently on the City's website, this report is available in print form at the Neighborhood Services Department
- Las Vegas Community Profile, City of Las Vegas – 2006
http://www.lasvegasnevada.gov/files/community_profile.pdf
- Master Plan 2020 Policy Document, Housing Element, City of Las Vegas - 2006
http://www.lasvegasnevada.gov/files/Housing_Element.pdf
- Nevada Special Needs Housing Assessment, State of Nevada, BBC Research and Consulting – 2002
http://www.bbcresearch.com/library/nevada_final_report.pdf
- NHD Apartment Facts, State of Nevada – 2006
<http://nvhousing.state.nv.us/index.htm>
- Southern Nevada Community Assessment, United Way and Nevada Community Foundation – 2003
<http://www.nevadacf.org/CommunityAssessment.pdf>
- Southern Nevada Continuum of Care Application, Clark County – 2005
http://www.co.clark.nv.us/social_service/homeless_default.htm
- Southern Nevada Workforce Housing Study, Clark County and SNRPC, Restrepo Consulting Group LLC - 2006
<http://www.snrpc.org/WorkforceHousing/FinalDrafr4.pdf>

3. Enhance Agency Coordination

The City will continue to meet with Clark County, City of Henderson, City of North Las Vegas, Boulder City and City of Mesquite on a bi-monthly basis to discuss issues relating to CDBG, ESG, HOME, HOPWA, and Homeless projects. The discussions include joint projects, coordination of grant application cycles, consolidated plan updates, new project grand openings, new HUD program requirements, and other issues. The City works closely with Clark County and other local jurisdictions to ensure coordination of strategies and projects within the Consolidated Plan and Action Plan.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. Citizen Participation Process Summary

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan. The Citizen Participation Process Summary is also located in this plan on pages 26-29 as part of Managing the Process Section.

Community needs meetings and public hearings are the primary means by which individual citizens are able to provide input into the Neighborhood Services Grant Programs. To ensure an atmosphere of open communication and cooperation among and between the City, neighborhoods, local organizations, businesses, and individual citizens, open meetings are held at the neighborhood level. All such meetings are scheduled in advance and posted in the community. The meetings and hearings provide an opportunity for citizens to: (1) give input into community priorities and identify needed projects or programs and (2) comment on projects under consideration. In order to successfully meet the goals of HUD's Grant Programs, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings were and continue to be the prime vehicle for eliciting public input. Generally, public meetings will be held to gather information on community priorities and to respond to citizen questions and concerns. Public hearings will be held by the Las Vegas City Council for the purpose of formal presentation and/or adoption of CDBG projects or programs and to hear citizen testimony.

Each year, community needs are gathered to ensure that federal funds are used to provide services that are truly needed in targeted low income neighborhoods. These priority needs are collected by using surveys distributed to low income citizens requesting their input as to their community and personal needs. The survey results are tabulated and provided to prospective applicants for program guidance.

2. Public Comments Received

NONE

3. Efforts to Broaden Participation

See the Citizen Participation Plan Section on pages 18-23 of the Consolidated Plan.

4. Public Comments Not Accepted

NONE

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

1. Actions to Develop Institutional Structure

The City of Las Vegas Neighborhood Services Department is responsible for the administration of the Action Plan. The Department administers its own grant programs and allocates funding to both non-profit and for-profit organizations for their programs and projects. In the next program year, the Department will continue existing partnerships and establish new partnerships with for-profit and non-profit organizations to address the City's housing and community development needs.

The Southern Nevada Regional Planning Coalition (SNRPC) is an organization that brings together all public jurisdictions, including the City, to coordinate policies and programs dealing with regional quality of life issues. These issues include air quality, homelessness, housing, population growth, public facilities, transportation, and water. The City's Neighborhood Services Department will continue to participate in the SNRPC workforce housing and homeless committee meetings.

The Housing Authority of the City of Las Vegas (HACLV) is the public housing agency for the City of Las Vegas. The HACLV is currently providing assisted housing for more than 16,000 low and moderate-income family members. The HACLV consists of federally funded family developments, senior housing, scattered site housing, affordable housing units, and section 8 housing choice vouchers. The HACLV will continue to provide assisted housing to low and moderate-income families.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

1. Monitoring of Housing and Community Development Projects

Included in each of the City's subrecipient agreements is an "on-site monitoring" section. It stipulates that the program under the agreement will be subject to "on-site monitoring" by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients' records, with respect to matters covered by the agreement available for audit, examination, and review.

A monitoring form has been developed in compliance with federal regulations for use when staff conducts its annual visit to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

When OMB raised the ceiling to \$500,000 for an A-133 audit, the Neighborhood Services Department added language in the subrecipient grant agreements stipulating that if an agency received more than \$50,000, but less than \$500,000, in federal grant funds from the City for two consecutive years, they must submit an audited financial statement.

Additionally, one city staff person has been assigned to coordinate on-site

monitoring of all subrecipients and projects. HOME funded projects are monitored yearly. Any deficiencies noted during monitoring are discussed with the subrecipients, noted in a written follow-up letter with required corrective action and followed-up within a prescribed period of time to ensure compliance.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.

Program Year 2 Action Plan Lead-based Paint response:

1. Evaluation and Reduction of Housing Units with Lead-based Paint Hazards

To receive direct housing assistance, the City requires that all housing units built prior to 1978 be inspected for lead-based paint hazards. The City's subrecipient agreements are subject to the regulations described in 24 CFR Part 35, prohibiting the use of lead-based paint in residential structures constructed or rehabilitated with assistance provided, notification of hazards of lead-based paint poisoning; and elimination of lead-based paint hazards. The City's subrecipients must utilize a certified clearance technician to make a visual assessment and certify clearance examination for all properties built prior to 1978.

The City has purchased and is currently using an XRF Analyzer for lead-based paint testing. During the 2006-2007 program year, the City allocated \$100,000 in HOME funds to test homes built before 1978 for lead-based paint hazards.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Housing Priorities and Specific Objectives

Table 17 below shows the housing activities, accomplishment types, and goals that the City is proposing to complete in 2007-2008 by funding source. Please refer to Attachment 3 - project worksheets for a project description, specific objective, performance measure, and outcome of each proposed housing project.

Table 17 - Housing Activities for 2007-2008

Housing Activity	Accomplishment Type	Goal	Funding Source
05S - Rental Housing Subsidies	04 - Households	75	HOME
12 - Construction of Housing	10 - Housing Units	10	HOME, OTHER
13 - Direct Homeownership Assistance	04 - Households	3	ADDI, HOME
14A – Rehabilitation; Single-Unit Residential	10 - Housing Units	106	CDBG, HOME
Grand Total		194	

2. Available Resources to Address Housing Needs

The City plans to use ADDI, CDBG, HOME, and HOPWA funds to support housing activities for 2007-2008. Table 18 below shows the proposed housing projects for 2007-2008, funding amounts, and funding sources by HUD Matrix Code.

Table 18 - Housing Projects for 2007-2008

Proj. No.	Housing Project	Amount	Funding Source
05S - Rental Housing Subsidies			
15	City of Las Vegas Tenant-Based Rental Assistance Program	\$600,000	HOME
12 - Construction of Housing			
8	City of Las Vegas Future Rental Housing Construction Projects	\$853,148	HOME
13 - Direct Homeownership Assistance			
9	City of Las Vegas Homebuyers Assistance Program	\$47,024	ADDI
14A – Rehabilitation; Single-Unit Residential			
11	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$200,000	CDBG
12	City of Las Vegas Single Family Rehabilitation and Implementation Program	\$600,000	HOME
43	James Seastrand Helping Hands – Minor Home Repairs	\$8,000	CDBG
47	Las Vegas – Clark County Urban League – Senior Home Repairs	\$95,000	CDBG
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. Public Housing Needs and Activities

Actions to Foster Public Housing Improvements

The Housing Authority of the City of Las Vegas (HACLV) has a five-year plan for modernization of Public Housing units. This year's plan will continue concentrating on the comprehensive modernization of Archie Grant Park, a Senior Community located on Bruce and Searles. Due to skyrocketing construction costs in our area, the comprehensive modernization plan to upgrade only 59 units and community areas in the parcel located between Gragson and Searles to include: exterior improvements, groundwork, community buildings upgrades, retrofit of units to comply with 504 requirements, and complete interior improvements. This comprehensive modernization will address all water and energy conservation issues. Construction is in progress with a completion date of December 2006. The remaining units and common areas located on the second parcel (Searles and Foremaster) are under consideration for demolition and re-development.

Additionally, in the summer of 2005, the HACLV demolished 54 existing units of obsolete public housing, known as Ernie Cragin Terrace (NV39002011) located at Charleston Blvd. and Honolulu Street. The re-development plan for the site of constructing a new 60-unit public housing family development (additional 12 units from the original plan of 48 units) is on schedule with a completion date of July 2007. The new community will consist of one and two story town-home (duplex) buildings with 27 two-bedroom, 30 three-bedroom, and 3 four-bedroom units with their own garage. New community will also include a clubhouse with multipurpose room, kitchen, management office, classroom, and space for service providers. Five percent (%) of the new units will be fully accessible for wheelchair use. This is the first Mixed Finance Public Housing Redevelopment in the State of Nevada and is self-developed by the HACLV.

The Scattered Site Homeownership Program will continue to be implemented to provide homeownership opportunities for the HACLV residents and Section 8 participants. Additionally, the HACLV will pursue new initiatives to acquire homes for resale to perpetuate homeownership opportunities. HACLV is also seeking to partner with private developers to further increase low and moderate income housing units in excess of 400 units within the next 3 years.

Actions to Foster Housing Improvements

The Housing Authority has expanded the Section 8 Housing Choice Voucher Program to be the largest in the State of Nevada with 4,201 vouchers. The Section 8 Program has also been expanded utilizing Project-Based Assistance at Juan Garcia Gardens. This 52-unit complex is providing additional affordable housing for families at or below 50 percent (%) of area median income.

Additionally, HACLV has implemented its Section 8 Homeownership Program option and currently has thirteen (13) participants under contract. This program allows the Section 8 Voucher subsidy to be utilized for mortgage payments versus rental assistance. Participants must be graduates of the Section 8 Family Self Sufficiency (FSS) program.

Section 8 Family Self-Sufficiency Efforts

HACLV continues to develop programs and partnerships to foster self-sufficiency opportunities for the participants. These activities include enrollment of 100 percent (%) of the 161 mandatory FSS placements. The program has had 61 graduates of which 19 became homeowners (13 of these utilized the Section 8 Homeownership Vouchers). A voluntary Family Self-Sufficiency program has been recently implemented with participation from 250 individuals at present.

Other efforts include receiving non-HUD grant funding to provide services. HACLV pursued and obtained a grant for a program entitled Sports Builds Positive Youth. The grant is for \$15,000 and provides funds for at risk youth moving into areas of low poverty to participate in sports programs, art classes, dance classes and other pro-active activities to improve self-esteem. One of the most successful partnerships has been with the Foundation for an Independent Tomorrow. This agency provides funds for participants who want to return to school for vocational training. Tuition, childcare and transportation costs are paid via a grant for eligible participants. The agency has funded in excess of \$40,000 to date. Once again, HACLV received funding from the Federal Home Loan Bank of San Francisco through its Individual Development Empowerment Account Grant (IDEA) for down payment assistance for participants seeking homeownership. Finally, HACLV also received a HUD grant in the amount of \$187,000 to assist in paying salaries for FSS Coordinators.

Public Housing Self-Sufficiency Efforts

Public Housing Self-Sufficiency is currently serving 188 residents. There were 10 graduates of which 5 have become homeowners. Eighteen (18) FSS clients are enrolled in vocational training and 106 were referred for employment opportunities.

Other efforts included receiving two non-HUD funded grants. The Children's Trust Fund awarded \$28,000. HACLV also received a grant in the amount of \$136,000 to assist in paying salaries for FSS Coordinators.

HACLV has developed a Memorandum of Understanding (MOU) with the following service providers to enhance availability of services:

- Hispanic Association for Bilingual Literacy and Education (HABLE)
- Frontier Girl Scouts

- YMCA
- Home Instruction Program for Preschool Youngsters (HIPPY)
- Nevada Business Services
- Nevada Association of Latin Americans (NALA)

2. Housing Authority Performance

Not Applicable. For 2004-2005, the HACLTV received a designation status of high performer from HUD's public housing assessment system score. HACLTV also received a designation of High Performer from HUD's Section 8 Management Assessment score (100%) for FY 2005.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. Actions to Remove Barriers to Affordable Housing

The City plans to undertake the following actions during the next year to remove barriers to affordable housing:

- Assist affordable housing developers with the development process and how to obtain project building permits in a timely manner
- Continue to participate in the Southern Nevada Regional Planning Coalition (SNRPC) workforce housing and homeless committee meetings
- Continue to partner with community non-profit and for-profit housing developers
- Continue to partner with the Clark County School District (CCSD) through the Homeownership for Educators program
- Continue to purchase, rehabilitate, and resell vacant houses for homeownership through the Community Partnership Investment Program (CPIP)
- Coordinate affordable housing projects with City of Henderson, City of North Las Vegas, Clark County, and the State of Nevada
- Establish a Community Land Trust for affordable housing
- Explore incentives for developers of affordable housing such as density bonus, development fee waivers, and property tax abatements for a specified period of time
- Explore policies that will help slow down the conversion of apartments to condominiums
- Explore partnership opportunities with the Southern Nevada Home Builders Association (SNHBA)

- Explore the creation of an inventory of existing real estate sites, including any potential development problems, and market these sites for affordable housing development
- Explore using tax increment financing for infrastructure improvements and other site improvements in redevelopment areas to help attract developers to build affordable housing
- Investigate the effectiveness of modular housing by increased time savings, production ease, and reduced construction financing costs
- Improve public infrastructure, facilities, parks, and safety in CDBG target areas to attract more affordable housing development
- Research best practices nationwide for affordable housing policies and programs
- Work with the Bureau of Land Management (BLM) to purchase Federal lands to be set-aside for affordable housing development
- Work with other City departments to reduce or waive development fees for developers of affordable housing projects

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

1. Other Forms of Investment not Described in 24 CFR 92.205(b)

Regarding the use of HOME and ADDI funds, the City does not plan to use other forms of investment not described in 24 CFR 92.205(b).

2. Resale/Recapture Guidelines for HOME and ADDI Funds

The City currently uses the recapture method for HOME and ADDI funds for homeownership. The City uses the resale method for multi-family projects. According to 24 CFR Part 92.254(a)(5), the City may use either resale or recapture requirements on properties sold or refinanced that were assisted with HOME or ADDI funds.

The City uses recapture requirements for homebuyer and homeowner rehabilitation assistance projects with HOME and ADDI funds. According to CFR 92.254(a)(5)(ii)(A)(3), the City may recapture all or part of the HOME or ADDI funding if the housing does not continue to be the principal residence of the family for the duration of the period of affordability or if the homebuyer goes into foreclosure. The amount of HOME or ADDI funds recaptured will depend upon the net proceeds obtained through the foreclosure or when the housing no longer was the principal residence of the family that was assisted.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD (State HOME funds), or with the State Low-Income Housing Trust Fund (LIHTF). The State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects.

3. Refinancing Guidelines

The City does not plan to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

4. ADDI Program

a. The City of Las Vegas ADDI program will be administered by the Neighborhood Services Department, Neighborhood Development Division (NDD). The City of Las Vegas ADDI program application process includes an Request for Proposal (RFP) that will solicit applications from Nevada-based 501 (c)(3) or 501 (c)(4) nonprofit organizations.

The City will require that nonprofit organizations (subrecipients) provide all required services and follow all other program requirements for subrecipients as defined in the ADDI Definitions and referenced in the NDD HOME Program Subrecipient Program Manual as it pertains to the City's Welcome Home Homebuyer Assistance Program.

b. Subrecipients must provide a plan that:

- Conducts targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing;
- Describes the actions to be taken to ensure the suitability and eligibility of families receiving ADDI assistance to undertake and maintain homeownership; and
- Provides housing counseling by a HUD certified housing counselor.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.

4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

1. Sources of Funds

2006 Continuum of Care (COC)

As a result of the regional planning efforts of the SNRPC Committee on Homelessness, the 2006 Continuum of Care (COC) received \$4,633,040 in Federal funds that will be used to provide housing and supportive services for homeless individuals and families in the Las Vegas region. The Committee includes the City of Las Vegas, City of Henderson, City of North Las Vegas, Boulder City, Clark County, Clark County School District, Southern Nevada Homeless Coalition, Southern Nevada Adult Mental Health, U.S. Department of Veteran Affairs, Las Vegas Metropolitan Police Department, and North Las Vegas Police Department. For more information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

According to the COC plan, the State of Nevada and eight (8) non-profit organizations will receive funding to provide housing and supportive services to homeless individuals and families. Table 19 below indicates the new COC projects including the agency name and the amount of COC funding.

Table 19 - New COC Project Funding

Agency	Amount
Catholic Charities	\$101,508
HELP of Southern Nevada	\$1,016,230
Henderson Allied Community Advocates	\$315,986
Nevada Partnership for Homeless Youth	\$665,563
Total	\$2,099,287

Table 20 below indicates the Existing COC projects including the agency name and the amount of COC funding.

Table 20 - Existing COC Project Funding

Agency	Amount
HELP Las Vegas Housing Corporation	\$585,693
Salvation Army	\$323,451
Agency (continued)	Amount
State of Nevada Adult Mental Health Services	\$750,924
State of Nevada Adult Mental Health Services	\$154,632
Temporary Assistance for Domestic Crisis, Inc.	\$113,851

Women's Development Center	\$247,344
Women's Development Center	\$357,858
Total	\$2,533,753

City of Las Vegas

The City of Las Vegas plans to use a total of \$1,615,566 in Federal funds for a range of programs that help address homelessness. This includes \$250,717 in CDBG, \$212,047 in ESG, \$600,000 in HOME, and \$552,802 in HOPWA funds. These programs will be administered by local non-profit organizations that provide assistance to homeless persons, homeless families, and help to prevent homelessness. Table 21 below lists the Organization, Homeless Activity, Amount, and Funding Source by HUD Matrix Code.

Table 21 - Homeless Programs

No.	Homeless Programs	Amount	Funding Source
03T - Operating Costs of Homeless/AIDS Patients Programs			
25	Catholic Charities – St. Vincent Lied Dining Facility – Operations	\$20,000	ESG
26	Center for Independent Living – Teen Housing – Operations	\$10,000	ESG
63	SAFE House – Emergency Shelter – Operations	\$10,000	ESG
64	Salvation Army – Homeless Services – Operations	\$21,337	ESG
70	The Shade Tree – Emergency Shelter – Operations	\$30,000	ESG
05 - Public Services (General)			
13	City of Las Vegas Tenant-Based Rental Assistance Program - Essential Services, Homeless Prevention, and Operations	\$70,000	CDBG
14	City of Las Vegas Tenant-Based Rental Assistance Program – Essential Services, Homeless Prevention, and Operations	\$22,978	ESG
22	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
23	Catholic Charities – RSD Job Office – Essential Services	\$20,000	ESG
24	Catholic Charities – St. Vincent HELP, Inc. – Client Services	\$20,000	CDBG
No.	Homeless Programs	Amount	Funding Source
05 - Public Services (General) (continued)			
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	\$21,555	CDBG

34	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter for Homeless Families	\$15,270	ESG
38	HELP of Southern Nevada – Displaced Homemaker Program	\$10,000	CDBG
39	HELP of Southern Nevada – Emergency Resources – Essential Services	\$10,000	ESG
45	Key Foundation – Jobs for Veterans – Essential Services	\$15,000	ESG
46	Key Foundation – Jobs for Veterans – Essential Services for Homeless Persons with Veterans Preference	\$20,000	CDBG
48	Las Vegas – Clark County Urban League - Self-Sufficiency - Homeless Program	\$5,000	ESG
55	Lutheran Social Services - Emergency Food and Services Program	\$30,000	CDBG
56	Lutheran Social Services – Emergency Food and Services – Essential Services	\$12,596	ESG
65	Salvation Army – Vocational Training Services	\$25,000	CDBG
72	United Methodist Social Ministries – Weekend Emergency Assistance Program	\$13,000	ESG
75	Women’s Development Center – Transitional Housing – Essential Services, Homeless Prevention, and Operations	\$10,000	ESG
05D - Youth Services			
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$44,162	CDBG
05S - Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)			
15	City of Las Vegas Tenant-Based Rental Assistance Program – Rental Assistance to Help Prevent Homelessness	\$600,000	HOME
031 – HOPWA			
19	Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance for Clients with HIV/AIDS to Prevent Homelessness	\$247,802	HOPWA
No.	Homeless Programs	Amount	Funding Source
031 – HOPWA (continued)			
40	HELP of Southern Nevada – Emergency Resources Services for Clients with HIV/AIDS to Prevent Homelessness	\$195,000	HOPWA
50	Las Vegas FACT – The Home Project –	\$50,000	HOPWA

	Short-term Rent, Mortgage, and Utility Assistance for HIV/AIDS Clients to Prevent Homelessness		
58	Nevada Association of Latin Americans (NALA) – HOPWA Services - Short-Term Rent, Mortgage, and Utility Assistance to Prevent Homelessness	\$60,000	HOPWA

2. Homelessness – Priorities and Specific Objectives

The City plans to address the specific objectives of the strategic plan and priority needs through several programs that help to address homelessness. Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed program that addresses homelessness. Table 22 below shows the Homeless activities, accomplishment types, and goals that the City is proposing to complete in 2007-2008 by funding source.

Table 22 - Homeless Activities for 2007-2008

Homeless Activity	Accomplishment Type	Goal	Funding Source
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	17,278	ESG
05 - Public Services (General)	01 - People	17,047	CDBG, ESG
05D - Youth Services	01 - People	108	CDBG
05S - Rental Housing Subsidies	04 - Households	75	HOME
31 - HOPWA	01 - People	1,337	HOPWA

All of the Homeless Activities included in Table 22 are High (H) Priority Needs. For more details, please refer to the Homeless Needs Table included in the 2006-2010 Consolidated Plan.

The City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the Homeless Strategic Plan section of the Consolidated Plan. The Homeless Strategic Plan outlines the City's 10-Year Plan strategies, action steps, and outcomes for reducing and ending homelessness. For more information, please refer to the City's 10-Year Plan to Reduce Homelessness which is available in print form at the Neighborhood Services Department.

The City has expanded the EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) Program – designed to assist ex-offenders to reintegrate into the community – to include services for the homeless. The City also has allocated some of its Winter Weather Shelter funds (General Funds) to create its Emergency Housing Assistance Program – designed to provide emergency rental and utility assistance to households at-risk of becoming homeless or currently experiencing homelessness.

Potential obstacles to achieving the City's objectives, stated in the City's 10-Year Plan to Reduce Homelessness, are the increasing land and housing costs in the City. In addition, rents in the City have increased significantly. The supply of affordable rental apartment units is decreasing due to the large number of apartments converting to condominiums. According to the City's 10-Year Plan to Reduce Homelessness, another obstacle is that Clark County housing vouchers are substantially less than market rates for rental units. Another obstacle mentioned is that chronically homeless individuals with mental illness or addictions sometimes opt to live in unstructured environments and often refuse assistance. There is a greater need for treatment services for the mentally ill and substance abuse homeless subpopulations due to the increased population. The development of new shelters and expansion of current shelters for the homeless will be more difficult as housing and construction costs increase.

According to the COC, the development of the regional approach to reduce chronic homelessness is still in its initial phase. The COC is also working on completing the Regional Homeless and Housing Plan. For additional potential obstacles for the Las Vegas community, please refer to the COC plan at http://www.co.clark.nv.us/social_service/homeless_default.htm.

3. Chronic Homelessness

As stated in the Homelessness section, the City has completed the *Homes for Homeless Nevadans 10-Year Plan to Reduce Homelessness* in the City of Las Vegas. Please refer to the City's 10-Year Plan to Reduce Homelessness which is available in print form at the Neighborhood Services Department.

The City will also continue to be a participant in the meetings of the SNRPC Committee on Homelessness and the regional effort to end chronic homelessness by 2012. For the regional action steps related to chronic homelessness, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Over the next year, the City is planning to fund several programs that provide assistance to the chronic homeless population (See Table 21).

Barriers include the implementation of the City's 10-Year Plan to Reduce Homelessness and the final approval of the Regional Homeless and Housing Plan for the Las Vegas Community. Available resources for the Homeless are not enough to sustain the increased demand by the homeless population for the assistance, services, and shelter beds. Increased housing costs have decreased the supply of permanent affordable housing units for those households making the transition to permanent housing.

4. Homelessness Prevention

Over the next year, the City is planning to fund several programs that provide assistance to individuals and families at risk of becoming homeless (See Table 18).

Homeless prevention activities include tenant-based rental assistance, short-term rent, mortgage, and utility assistance, emergency food and resources assistance, transportation assistance, and other essential services. The City's action steps are stated in the Homeless Strategic Plan section of the Consolidated Plan. Please also refer to the City's 10-Year Plan which will be available online in print form at the Neighborhood Services Department. For the regional action steps related to homelessness prevention, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

5. Discharge Coordination Policy

The City of Las Vegas will continue to work with Clark County and the State of Nevada on the community-wide Discharge Coordination Policy. Please refer to the City's 10-Year Plan which is available in print form at the Neighborhood Services Department. For regional discharge coordination policy information, please refer to the COC Plan which is available online at http://www.co.clark.nv.us/social_service/homeless_default.htm.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

1. Community Development Priority Needs

The City plans to fund a variety of Community Development Activities that are high priority needs. Please refer to the Community Development Needs table for the entire list of priority needs. Other high priority needs include acquisition of real property, clearance and demolition, homeownership assistance, housing rehabilitation, planning, and HOPWA. The City's priority non-housing community development needs for the Public Facilities and Improvements category are identified in Table 23 below.

Table 23 - Public Facilities and Improvements

Community Development Activity	Priority Need	Dollars to Address	Funding Source
03 - Public Facilities and Improvements (General)	High	\$2,655,519	CDBG
03A - Senior Centers	High	\$30,000	CDBG, Other
03B - Handicapped Centers	High	\$0	CDBG
03C - Homeless Facilities	High	\$0	CDBG
03D - Youth Centers	High	\$0	CDBG
03E - Neighborhood Facilities	Medium	\$0	Other
03F - Parks, Recreational Facilities	High	\$0	CDBG, Other
03H - Solid Waste Disposal Improvements	Low	\$0	Other
03I - Flood Drain Improvements	Low	\$0	Other
03J - Water/Sewer Improvements	Low	\$0	Other
03K - Street Improvements	Medium	\$0	Other
03L - Sidewalks	High	\$0	CDBG
03M - Child Care Centers	High	\$0	CDBG
03P - Health Facilities	High	\$300,000	CDBG
03T - Operating Costs of Homeless/AIDS Patients Programs	High	\$91,337	CDBG, ESG

The City's priority non-housing community development activities for the public facilities and improvements category are identified in Table 24 below. The project number corresponding to the key on pages 63-66, public facilities and improvement project, amount, and funding source are included in the table, according to each category.

Table 24 - Public Facilities and Improvements Activities

Proj. No.	Construction / Improvement Projects	Amount	Funding Source
03 - Public Facilities and Improvements (General)			
7	CLV Future Public Facilities and Improvements Projects	\$1,610,913	CDBG
03A – Senior Centers			
69	Temple Beth Am – Restroom Construction	\$30,000	CDBG
03P - Health Facilities			
59	Nevada Health Centers – Health and Dental Clinic	\$300,000	CDBG

The City's priority non-housing community development needs for the Public Services category are identified in Table 25 below.

Table 25 - Public Services

Community Development Activity	Priority Need	Dollars to Address	Funding Source
05 - Public Services (General)	High	\$326,902	CDBG, ESG
05A - Senior Services	High	\$30,281	CDBG
05B – Services for the Disabled	High	\$35,000	CDBG
05D - Youth Services	High	\$166,582	CDBG
05E - Transportation Services	Medium	\$0	Other
05F - Substance Abuse Services	High	\$10,000	CDBG
05G - Battered and Abused Spouses	High	\$0	CDBG
05H - Employment Training	High	\$35,000	CDBG
05I - Crime Awareness	Medium	\$0	Other
05L - Child Care Services	High	\$128,189	CDBG
05M - Health Services	High	\$0	CDBG
05N - Abused and Neglected Children	High	\$0	CDBG
05O - Mental Health Services	High	\$10,000	CDBG
05Q - Subsistence Payments	High	\$0	CDBG, ESG

The City's priority non-housing community development activities for the public services category are identified in Table 26 below. The project number corresponding to the key on pages 63-66, public services program, amount, and the funding source are included in the table, according to each category.

Table 26 – Public Services Activities

Proj. No.	Public Services Programs	Amount	Funding Source
Childcare Programs			
10	CLV Safekey Before and After School Programs	\$60,000	CDBG
57	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$38,189	CDBG
60	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children	\$36,254	CDBG
68	Sunrise Children's Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	\$45,000	CDBG
73	Variety Day Home – Affordable Childcare	\$45,000	CDBG
Life Skills Programs			
20	Blind Center of Nevada – Back to Work	\$15,000	CDBG
24	Catholic Charities – St. Vincent HELP Apartments	\$20,000	CDBG
30	Community Counseling Center – Life Skills for Recovering Substance Abusers	\$10,000	CDBG
32	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!	\$10,000	CDBG
33	Family Promise – Building Communities, Strengthening Lives	\$21,555	CDBG
38	HELP of Southern Nevada – Displaced Homemaker Program	\$10,000	CDBG
45	Key Foundation - Jobs for Veterans - Essential Services	\$20,000	CDBG
65	Salvation Army – Vocational Training Services	\$25,000	CDBG
71	Transition Services – The Studio	\$10,000	CDBG
Social Services Programs			
22	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
27	Center for Independent Living – Vocational/Substance Abuse Counseling for High-Risk Youth	\$44,162	CDBG
31	Community Counseling Center – Substance Abuse Treatment	\$10,000	CDBG
36	Give Me a Break – Community Respite Program	\$10,000	CDBG
42	Helping Hands of Vegas Valley – Senior Transportation	\$10,000	CDBG

Proj. No.	Public Services Programs	Amount	Funding Source
Social Services Programs (continued)			
44	Jude 22 – Senior Nutrition Center	\$20,281	CDBG
53	Latin Chamber of Commerce – Arturo Cambiero Senior Center	\$10,000	CDBG
55	Lutheran Social Services – Emergency Food Program	\$30,000	CDBG
61	Rebuilding Together with Christmas in April – Event Day	\$10,000	CDBG
Youth Programs			
17	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$10,000	CDBG
28	Clark County Bar Association – Trial By Peers	\$12,500	CDBG
16	CLV Youth Programs	\$98,666	CDBG
35	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$10,000	CDBG
49	Las Vegas Art Museum – School Tour Program	\$10,000	CDBG
51	Las Vegas Heat Track Club – Youth Track Club	\$10,000	CDBG
52	Las Vegas Natural History Museum – Explore! Program	\$12,818	CDBG
54	Lied Discovery Children's Museum – Youthworks Program	\$10,848	CDBG
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$12,500	CDBG
67	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$10,000	CDBG

2. Community Development Objectives

The City will address the specific objectives of the strategic plan and priority needs through several community development programs and projects. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed community development program or project. Please also refer to Table 18 for a list of the Housing Projects for 2007-2008. Table 27 below shows the community development activities, accomplishment types and goals that the City is proposing to complete in 2007-2008 by funding source.

Table 27 - Community Development Activities for 2007-2008

Community Development Activity	Accomplishment Type	Goal	Funding Source
03 - Public Facilities and Improvements (General)	11 - Public Facilities	3	CDBG
03A - Senior Centers	11 - Public Facilities	1	CDBG, Other
03B - Handicapped Centers	11 - Public Facilities	0	CDBG
03C - Homeless Facilities	11 - Public Facilities	0	CDBG
03D - Youth Centers	11 - Public Facilities	0	CDBG
03E - Neighborhood Facilities	11 - Public Facilities	0	Other
03F - Parks, Recreational Facilities	11 - Public Facilities	0	CDBG, Other
03K - Street Improvements	11 - Public Facilities	0	Other
03L - Sidewalks	11 - Public Facilities	0	Other
03M - Child Care Centers	11 - Public Facilities	0	Other
03P - Health Facilities	11 - Public Facilities	1	Other
03T - Operating Costs of Homeless/AIDS Patients Programs	01 - People	17,278	CDBG, ESG
04 - Clearance and Demolition	10 - Housing Units	1	CDBG
05 - Public Services (General)	01 - People	17,047	CDBG, ESG
05A - Senior Services	01 - People	2,053	CDBG
05B - Services for the Disabled	01 - People	35	CDBG
05D - Youth Services	01 - People	11,207	CDBG
05E - Transportation Services	01 - People	0	Other
05F - Substance Abuse Services	01 - People	92	CDBG
05G - Battered and Abused Spouses	01 - People	0	CDBG
05H - Employment Training	01 - People	569	CDBG
05I - Crime Awareness	01 - People	0	Other
05L - Child Care Services	01 - People	77	CDBG
05M - Health Services	01 - People	0	CDBG
05N - Abused and Neglected Children	01 - People	0	CDBG
05O - Mental Health Services	01 - People	142	CDBG
05Q - Subsistence Payments	01 - People	0	CDBG, ESG

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

1. Antipoverty Strategy

The City plans to fund several programs and projects with CDBG, ESG, HOME and HOPWA funds that will benefit poverty level families in the City of Las Vegas. The Housing Authority of the City of Las Vegas (HACLV) plans to fund programs that provide housing assistance to poverty level families within the City of Las Vegas. The City plans to continue to partner with local non-profit organizations, community colleges, University of Nevada-Las Vegas (UNLV), local jurisdictions, Clark County, State of Nevada, and the private sector on programs and projects that create new jobs, provide job training, job placement, workforce development, and educational opportunities.

The City plans to fund the following programs and projects that provide assistance to and benefit poverty level families:

- City of Las Vegas Tenant-Based Rental Assistance (TBRA) Program
- City of Las Vegas Single-Family Rehabilitation Program
- AFAN – Housing Assistance and Supportive Services for Clients with HIV/AIDS and their Families
- Blind Center of Nevada – Back to Work Program
- Caminar – HIV/AIDS Housing Assistance Program
- Catholic Charities – Job Training, Housing Assistance, Transportation Assistance, Childcare Assistance, Emergency Resources
- Center for Independent Living – Teen Housing, Vocational Counseling for Youth
- Community Counseling Center – HIV Supportive Services, Substance Abuse Services and Life Skills
- Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!
- Helping Hands of Vegas Valley – Senior Transportation
- HELP of Southern Nevada – Displaced Homemaker Program, Emergency Resources Services, and Transportation Assistance
- James Seastrand – Minor Home Repairs Program
- Jude 22 – Senior Nutrition Center
- Key Foundation – Jobs for Veterans Program
- Las Vegas - Clark County Urban League – Self Sufficiency Program for Homeless and Senior Home Repairs
- Las Vegas F.A.C.T. – HIV/AIDS Housing Assistance and Services
- Lied Discovery Children's Museum – Youthworks Job Training Program
- Lutheran Social Services – Emergency Food and Services
- Nevada Association of Latin Americans (NALA) – Affordable Childcare and Housing Assistance and Services for HIV/AIDS Clients/Families
- Nevada Health Centers – Health and Dental Clinic
- Positively Kids – Home Health and Respite Care Services for Medically Dependent Children

- Rebuilding Together with Christmas in April – Housing Rehabilitation
- SAFE House – Emergency Shelter
- Salvation Army – Housing Assistance and Vocational Training Services
- So. Nev. Public Television Friends of Channel 10 – Family Literacy Program
- Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program
- Sunrise Children’s Foundation – Preschool and Family Education Program
- Temple Beth Am – Restroom Construction
- The Shade Tree – Emergency Shelter and Services
- United Methodist Social Ministries – Emergency Assistance Program
- Variety Day Home – Affordable Childcare
- Women’s Development Center – Transitional Housing Program

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. Non-Homeless Special Needs Priorities and Objectives

Programs and projects that will benefit the non-homeless special needs populations are all high priority needs. Table 28 below lists the housing and supportive services priority needs for each special needs category.

Table 28 - Special Needs Housing and Supportive Services Priority Needs

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	High	High
Persons with Severe Mental Illness	High	High
Developmentally Disabled	High	High
Physically Disabled	High	High
Alcohol/Other Drug Addicted	High	High
Persons with HIV/AIDS and their Families	High	High

Please refer to the Action Plan project worksheets for a project description, specific objective, performance measure, and outcome of each proposed special needs program or project. Please also refer to the Non-Homeless Special Needs Housing

Table. Table 29 below lists the housing and supportive services objectives for 2007-2008 for each special needs category.

Table 29 - Special Needs Housing and Supportive Services Objectives

Special Needs Category	Housing	Supportive Services
Elderly and Frail Elderly	75	2,169
Persons with Severe Mental Illness	0	151
Developmentally Disabled	10	24
Physically Disabled	10	35
Alcohol/Other Drug Addicted	20	342
Persons with HIV/AIDS and their Families	720	1,221

The following is a breakdown of the 2007-2008 special needs housing and supportive services projects:

Housing

Elderly and Frail Elderly

- James Seastrand – Minor Home Repairs Program
- Las Vegas - Clark County Urban League – Senior Home Repairs
- Rebuilding Together with Christmas in April – Housing Rehabilitation

Developmentally Disabled/Physically Disabled

- Rebuilding Together with Christmas in April – Housing Rehabilitation

Alcohol/Other Drug Addicted

- Center for Independent Living – Teen Housing

Persons with HIV/AIDS and their Families

- For project details please refer to the HOPWA section.

Public Housing Residents

- For project details please refer to the Public Housing Needs section.

Supportive Services

Elderly and Frail Elderly

- Helping Hands of Vegas Valley - Senior Transportation
- Jude 22 - Senior Nutrition Center
- Latin Chamber of Commerce – Arturo Cambiero Senior Center

Persons with Severe Mental Illness

- Community Counseling Center - Substance Abuse Services
- Give Me a Break – Community Respite Program

Developmentally Disabled

- Give Me a Break – Community Respite Program
- Transition Services – The Studio

Physically Disabled

- Blind Center of Nevada – Back to Work Program
- Give Me a Break – Community Respite Program
- Positively Kids – Home Care Services for Medically Dependent Children
- Transition Services – The Studio

Alcohol/Other Drug Addicted

- Center for Independent Living – Substance Abuse Counseling for Youth
- Community Counseling Center – Substance Abuse Services
- Community Counseling Center – Life Skills for Recovering Substance Abusers

Persons with HIV/AIDS and their Families

- For project details please refer to the HOPWA section.

Public Housing Residents

- For project details please refer to the Public Housing Needs section.

2. Non-Homeless Special Needs Resources

The City's housing and community development activities and resources for non-homeless special needs populations are included in the housing, homeless, and community development sections. Please refer to the Action Plan project worksheets for a project description, performance measure, outcome, budget, and funding source for each proposed special needs program or project.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage

and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

1. Las Vegas HOPWA Project Sponsors

Aid for AIDS of Nevada (AFAN)

Organization Description: AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance.

Activities: HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). One-time emergency rental assistance provides those with financial hardship in order to avoid eviction and prevent homelessness. Housing Placement Coordinator provides housing placement, resource identification and information.

Area of Service: Clark County EMSA

Program Contact: Caroline Ciocca, Executive Director

Caminar

Organization Description: Caminar has been serving the Las Vegas community since 1979. Caminar is dedicated to promoting, supporting and strengthening housing opportunities for individuals' infected/affected by HIV/AIDS and other physical disabilities.

Activities: Property/case management program through HOPWA funded units by assisting HIV/AIDS clients with very low income and their families. Satellite Assisted Independent Living Program – Housing operations, travel to and from medical appointments, and case management.

Area of Service: Clark County EMSA

Program Contact: Kathi Thomas-Gibson, Executive Director

Community Counseling Center

Organization Description: Community Counseling Center has been in existence since 1990. Community Counseling Center is providing services to local residents in the areas of substance abuse, mental health intervention, family therapy, HIV/AIDS, Hepatitis C, and transitional housing.

Activities: Provide supportive services including mental health services, case management, and counseling to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Ron Lawrence, Executive Director

Golden Rainbow

Organization Description: Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada.

Activities: Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Eric Fleming, Executive Director

HELP of Southern Nevada

Organization Description: HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources.

Activities: Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them.

Area of Service: Clark County EMSA

Program Contact: Terrie Stanfill, Executive Director

Las Vegas Fighting AIDS in Our Community Today (FACT)

Organization Description: Las Vegas FACT was founded in 1998. The mission of Las Vegas FACT is to increase awareness of HIV/AIDS in communities of color through outreach, education, and referral. This mission is accomplished by facilitating access to services and care, establishing rapport with the community, building alliances with similar community based organizations, and empowering individuals to make informed positive lifestyle choices.

Activities: Provides housing information, resource identification, short-term rental, mortgage, and utility assistance, and supportive services for clients affected by HIV/AIDS and their families. HIV/AIDS Outreach and Education Program for at risk youth.

Area of Service: Clark County EMSA

Program Contact: Lionel Starkes, Executive Director

Nevada Association of Latin Americans (NALA)

Organization Description: NALA was founded in 1969. NALA's mission is to improve opportunity and quality of life for people of all ages, by providing individuals and families of low to moderate incomes outstanding educational and social services in a climate of caring and mutual respect.

Activities: Provides short-term rental, mortgage, and utility assistance and supportive services, primarily in the Hispanic community, for persons with HIV/AIDS and their families.

Area of Service: Clark County EMSA

Program Contact: Terrie De La Torre, Executive Director

Women's Development Center

Organization Description: Women's Development Center (WDC) was founded in 1987. WDC is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. WDC also provides supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty".

Activities: Provides housing operations, project-based rental assistance and supportive services for HIV/AIDS clients and their families.

Area of Service: Clark County EMSA

Program Contact: Candace Ruisi, Executive Director

2. Report on Actions Taken to Address Special Needs

Please refer to the most recent CAPER for the City of Las Vegas.

3. Evaluation of Affordable Housing Progress

Please refer to the most recent CAPER for the City of Las Vegas.

4. Report on HOPWA Accomplishments

Please refer to the most recent CAPER for the City of Las Vegas.

5. Public and Private Resources Leveraged

Las Vegas HOPWA project sponsors have funding resources for their HOPWA projects from a range of funding sources. Table 30 below lists the amount of public and private resources leveraged for each HOPWA project.

Table 30 - Resources Leveraged by HOPWA Projects

Project No.	Organization / Project	Amount Leveraged
18	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$751,289
19	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$751,289
21	Caminar – Property Case Management	\$80,656

Project No.	Organization / Project (continued)	Amount Leveraged
29	Community Counseling Center – HIV Supportive Services	\$139,010
37	Golden Rainbow – Living with AIDS Program	\$190,543
40	HELP of Southern Nevada – Emergency Resources Services	\$903,399
41	HELP of Southern Nevada – Housing Database	\$359,442
50	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$110,560
58	NALA - Housing and Supportive Services	\$55,000
74	Women's Development Center – HOPWA Housing and Services	\$23,912

6. Geographic Distribution of Funds

Please refer to the HOPWA project worksheets for locations of project sponsor offices. Project sponsor offices and housing units are located throughout the Las Vegas Metropolitan Area. Project sponsors provide assistance to clients that live within the Clark County EMSA, including City of Las Vegas, Clark County, City of North Las Vegas, and City of Henderson. HOPWA housing activities include project sponsor owned housing units for operations and maintenance, project-based and tenant-based rental assistance, short-term rent, mortgage, and utility assistance, and housing information and placement services.

7. Barriers Encountered and Actions in Response

Barriers Encountered include:

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism (Not In My Backyard) towards special needs housing

For more information on barriers encountered by persons with HIV/AIDS, please refer to the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan, which is available in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

Actions in Response to Barriers / Recommendations for Program Improvement include:

- Provide technical assistance as needed to HOPWA service providers
- HOPWA service providers are now meeting on a regular basis to avoid duplication of services and to track their clients
- Fund non-profit housing developers that form partnerships with HOPWA service providers that acquire, build or rehabilitate affordable housing for persons with HIV/AIDS and their families
- Draft a Request for Proposals for HOPWA acquisition/construction/rehabilitation projects open to HOPWA service providers and non-profit housing developers
- Seek additional funding resources for affordable housing projects and supportive services
- HOPWA project sponsors are increasing the number of special fundraising events and are getting the private sector involved to help fund their programs and projects
- Fund HIV/AIDS educational workshops and outreach programs to promote community support

For more information on the City's actions in response to barriers and recommendations, please refer to the most recent CAPER for the City of Las Vegas.

8. Community Trends

According to the Clark County Health District (CCHD), there were 2,993 individuals with HIV and 4,358 individuals with AIDS in Clark County as of December 2005. Numbers are inclusive of both dead and living individuals. The number of new diagnoses of HIV was 306 individuals in 2005. According to the CCHD, black, non-hispanics represent one of the disproportionate populations of new HIV cases with the highest rates (43.7 per 100,000) and percentages (Males 19%, Females 38%) considering they represent only 9.1% of the population. White individuals have the largest percentage of new HIV cases with 48 percent (%), followed by Hispanic individuals at 25 percent (%), and Black individuals at 22 percent (%).

According to HOPWA project sponsors, the number of new clients with HIV/AIDS and their families seeking assistance is increasing every month. HOPWA project sponsors are seeking additional HOPWA and other funding sources to meet this increasing demand of the HIV/AIDS population in Clark County.

For additional community trends information, please refer to the 2006-2010 City of Las Vegas Consolidated Plan and the Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan which is available in print form at the Ryan White Title I Planning Council Office, 101 Convention Center Drive, Suite 1125, Las Vegas, NV 89109, or call (702) 933-9603.

9. Evaluations, Studies, and Assessments

The City will continue to monitor all HOPWA project sponsors for program

compliance and study performance measures, outputs, and outcomes. No additional evaluations, studies, and/or assessments of the HOPWA program are planned for the next program year.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

1. Specific HOPWA Objectives

Table 31 below indicates the specific HOPWA objectives for each HOPWA activity. Information is included on the accomplishment type, goal, and funding sources for each HOPWA activity for 2007-2008. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project.

Table 31 – Specific HOPWA Objectives for 2007-2008

HOPWA Activity	Accomplishment Type	Goal	Funding Source
31K - Facility-Based Housing - Operations	10 - Housing Units	44	HOPWA, Other
31G - Short-Term Rent, Mortgage, and Utility Payments	01 - People	673	HOPWA, Other
31E - Supportive Services	01 - People	1,221	HOPWA, Other
31I - Housing Information Services	01 - People	3,882	HOPWA, Other

The City plans to allocate HOPWA funds to several projects that provide housing assistance and supportive services to persons with HIV/AIDS and their families. Please refer to the Action Plan project worksheets for a project description, funding amount, funding source, specific objective, performance measure, and outcome of each proposed HOPWA project. Table 32 below lists the 2007-2008 HOPWA activities.

Table 32 - HOPWA Activities

Project No.	Organization / Project	Allocation Amount
18	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$80,000
19	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$247,802
21	Caminar – Property Case Management	\$50,000
29	Community Counseling Center – HIV Supportive Services	\$50,000

Project No.	Organization / Project (continued)	Allocation Amount
37	Golden Rainbow – Living with AIDS Program	\$34,000
40	HELP of Southern Nevada – Emergency Resources Services	\$195,000
41	HELP of Southern Nevada – Housing Database	\$25,000
50	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$50,000
58	NALA - Housing and Supportive Services	\$60,000
74	Women's Development Center – HOPWA Housing and Services	\$63,738

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

City of Las Vegas Project Worksheets Key for Attachment 6

Project No.	Organization / Project	Allocation Amount	Funding Source
1	City of Las Vegas (CLV) Administration and Fair Housing - CDBG	\$1,050,323	CDBG
2	CLV Administration - ESG	\$11,325	ESG
3	CLV Administration - HOME	\$228,127	HOME
4	CLV Administration - HOPWA	\$26,910	HOPWA
5	CLV East Las Vegas Community Center Bond Payment	\$1,044,606	CDBG
6	CLV Future HOPWA Projects	\$14,550	HOPWA
7	CLV Future Public Facilities and Improvements Projects	\$1,610,913	CDBG
8	CLV Future Rental Housing Construction Projects	\$853,148	HOME
9	CLV Homebuyers Assistance Program	\$47,024	ADDI
10	CLV Safekey Before and After School Programs	\$60,000	CDBG
11	CLV Single-Family Rehabilitation and Implementation Program	\$200,000	CDBG
12	CLV Single-Family Rehabilitation and Implementation Program	\$600,000	HOME
13	CLV Tenant-Based Rental Assistance Program	\$70,000	CDBG
14	CLV Tenant-Based Rental Assistance Program	\$22,978	ESG
15	CLV Tenant-Based Rental Assistance Program	\$600,000	HOME
16	CLV Youth Programs	\$98,666	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
17	Academic and Athletic Connections/ LV Stars – Academic and Athletic Connection	\$10,000	CDBG
18	Aid for AIDS of Nevada (AFAN) – Housing Placement Coordinator	\$80,000	HOPWA
19	AFAN – Short-term Rent, Mortgage, and Utility Assistance and Supportive Services	\$247,802	HOPWA
20	Blind Center of Nevada – Back to Work	\$15,000	CDBG
21	Caminar – Property Case Management	\$50,000	HOPWA
22	Catholic Charities – Public Restrooms for Homeless Persons	\$10,000	CDBG
23	Catholic Charities – RSD Job Office	\$20,000	ESG
24	Catholic Charities – St. Vincent HELP, Inc.	\$20,000	CDBG
25	Catholic Charities – St. Vincent Lied Dining Facility	\$20,000	ESG
26	Center for Independent Living – Teen Housing	\$10,000	ESG
27	Center for Independent Living – Vocational and Substance Abuse Counseling for High-Risk Youth	\$44,162	CDBG
28	Clark County Bar Association – Trial By Peers	\$12,500	CDBG
29	Community Counseling Center – HIV Supportive Services	\$50,000	HOPWA
30	Community Counseling Center – Life Skills for Recovering Substance Abusers	\$10,000	CDBG
31	Community Counseling Center – Substance Abuse Treatment	\$10,000	CDBG
32	Consumer Credit Counseling Service of Southern Nevada – Earn It! Keep It! Save It!	\$10,000	CDBG
33	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter	\$21,555	CDBG
34	Family Promise – Building Communities, Strengthening Lives – Emergency Shelter	\$15,270	ESG
35	Girl Scouts of Frontier Council – Achieving the Skills for Life	\$10,000	CDBG
36	Give Me a Break – Community Respite Program	\$10,000	CDBG
37	Golden Rainbow – Living with AIDS Program	\$34,000	HOPWA
38	HELP of Southern Nevada – Displaced Homemaker Program	\$10,000	CDBG
39	HELP of Southern Nevada – Emergency Resources	\$10,000	ESG
40	HELP of Southern Nevada – Emergency Resources Services	\$195,000	HOPWA
41	HELP of Southern Nevada – Housing Database	\$25,000	HOPWA
42	Helping Hands of Vegas Valley – Senior Transportation	\$10,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
43	James Seastrand – Minor Home Repairs	\$8,000	CDBG
44	Jude 22 – Senior Nutrition Center	\$20,281	CDBG
45	Key Foundation – Jobs for Veterans	\$20,000	CDBG
46	Key Foundation - Jobs for Veterans - Essential Services	\$15,000	ESG
47	Las Vegas – Clark County Urban League – Senior Home Repairs	\$95,000	CDBG
48	Las Vegas – Clark County Urban League - Self-Sufficiency - Homeless Program	\$5,000	ESG
49	Las Vegas Art Museum – School Tour Program	\$10,000	CDBG
50	Las Vegas Fighting AIDS in our Community Today (FACT) – The Home Project	\$50,000	HOPWA
51	Las Vegas Heat Track Club – Youth Track Club	\$10,000	CDBG
52	Las Vegas Natural History Museum – Explore! Program	\$12,818	CDBG
53	Latin Chamber of Commerce – Arturo Cambiero Senior Center	\$10,000	CDBG
54	Lied Discovery Children’s Museum – Youthworks Program	\$10,848	CDBG
55	Lutheran Social Services - Emergency Food and Services	\$30,000	CDBG
56	Lutheran Social Services – Emergency Food and Services	\$12,596	ESG
57	Nevada Association of Latin Americans (NALA) – Childcare / Preschool	\$38,189	CDBG
58	NALA - Housing and Supportive Services	\$60,000	HOPWA
59	Nevada Health Centers – Health and Dental Clinic	\$300,000	CDBG
60	Positively Kids – Home Health and Respite Care Services for Medically Dependent Children	\$36,254	CDBG
61	Rebuilding Together with Christmas in April – Event Day	\$10,000	CDBG
62	Rebuilding Together with Christmas in April – Housing Rehabilitation	\$125,000	CDBG
63	SAFE House – Emergency Shelter	\$10,000	ESG
64	Salvation Army – Homeless Services	\$21,337	ESG
65	Salvation Army – Vocational Training Services	\$25,000	CDBG
66	Southern Nevada Public Television Friends of Channel 10 – Literacy Outreach in Las Vegas	\$12,500	CDBG
67	Spread the Word Nevada Kids to Kids – Youth and Family Literacy Program	\$10,000	CDBG
68	Sunrise Children’s Foundation – Home Instruction for Parents of Preschool Youngsters (HIPPY) Program	\$45,000	CDBG

Project No.	Organization / Project	Allocation Amount	Funding Source
69	Temple Beth Am – Restroom Construction	\$30,000	CDBG
70	The Shade Tree – Emergency Shelter	\$30,000	ESG
71	Transition Services – The Studio	\$10,000	CDBG
72	United Methodist Social Ministries – Weekend Emergency Assistance Program	\$13,000	ESG
73	Variety Day Home – Affordable Childcare	\$45,000	CDBG
74	Women's Development Center – HOPWA Housing and Services	\$63,738	HOPWA
75	Women's Development Center – Transitional Housing	\$10,000	ESG

Attachment 1 - Neighborhood Survey of Community Needs

Please Let Us Know About Your Needs for Services and Improvements In Your Neighborhood. The city uses a variety of limited funding sources to improve and maintain our community. Therefore, we are asking you to share with us those community needs most important to you by completing the following survey.

☐ Senior (55 plus) ☐ Adult (18 - 54) ☐ Youth (15 – 17) ☐ Disabled

Address: _____ Zip Code _____
(This information is very important. It allows us to identify where the needs are.)

Please rank the needs in your neighborhood. Check "H" for High Priority, "M" for Medium Priority, "L" for Low Priority, "N" for Not a Priority.

SERVICES/PROGRAMS	H	M	L	N
Adult Daycare				
Affordable Childcare				
Affordable Rental Housing				
English as Second Language (ESL)				
Home Repair/Weatherization				
Homeless Services				
Job Training				
Life Skills (parenting, budgeting)				
Rent and Utility Payment Assistance				
Services for Disabled (independent living, job training, etc.)				
Senior Services (transportation, nutrition, etc.)				
Substance Abuse Programs				
Youth Activities				
HOUSING RELATED SERVICES				
Affordable Housing for Larger Families (more than 4 bedrooms)				
Affordable Ownership Housing				
Assisted Living Facilities				
Credit Counseling				
Homeownership Down Payment Assistance				
NEIGHBORHOOD IMPROVEMENTS				
Anti-Gang Programs				
Code Enforcement Activities and Education				
Crime Prevention and Education Programs				
Graffiti Removal				
Neighborhood Beautification (common areas ex. trees, planters, entrance ways, street medians)				
Neighborhood Classes (traffic control, planning & development)				
Neighborhood Cleanups				
Sidewalks				
Street Lights				

For information concerning available services, please call the Social Services Hotline at "211".

Attachment 2A - Consolidated Plan Table 28 (Updated): The Tipping Point - Homeownership Affordability

Clark County Area Median Income (AMI) = \$58,200*

Percent of MFI	Annual Income	Monthly Income	Hourly Wage	Maximum Affordable Monthly Mortgage Payment**	Maximum Total Mortgage	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home of \$285,000?	Can Afford Median Metro Las Vegas New Home of \$330,094?
10%	5,820	485	2.80	146	17,672	19,500	No	No
20%	11,640	970	5.60	291	35,532	38,800	No	No
30%	17,460	1,455	8.39	437	53,204	58,400	No	No
HUD 30%	17,750	1,479	8.53	444	55,742	59,300	No	No
40%	23,280	1,940	11.19	582	71,064	77,700	No	No
50%	29,100	2,425	13.99	728	88,736	97,200	No	No
HUD 50%	29,550	2,463	14.21	739	92,778	98,700	No	No
60%	34,920	2,910	16.79	873	106,408	116,500	No	No
70%	40,740	3,395	19.59	1,019	124,268	136,000	No	No
80%	46,560	3,880	22.38	1,164	141,940	155,400	No	No
HUD 80%	47,300	3,942	22.74	1,183	148,520	158,000	No	No
90%	52,380	4,365	25.18	1,310	159,706	174,900	No	No
100%	58,200	4,850	27.98	1,455	177,472	194,300	No	No
110%	64,020	5,335	30.78	1,601	195,144	213,800	No	No
120%	69,840	5,820	33.58	1,746	213,004	233,100	No	No
130%	75,660	6,305	36.38	1,892	230,676	252,600	No	No
140%	81,480	6,790	39.17	2,037	248,348	272,000	No	No
146%	85,350	7,113	41.03	2,134	267,900	285,000	Yes	No
150%	87,300	7,275	41.97	2,183	266,208	291,500	Yes	No
160%	93,120	7,760	44.77	2,328	283,880	310,800	Yes	No
170%	98,870	8,239	47.53	2,472	310,288	330,094	Yes	Yes
170%	98,940	8,245	47.57	2,474	310,576	330,400	Yes	Yes
180%	104,760	8,730	50.37	2,619	319,412	349,750	Yes	Yes
190%	110,580	9,215	53.16	2,765	337,178	369,200	Yes	Yes
200%	116,400	9,700	55.96	2,910	354,944	388,500	Yes	Yes

*HUD Income levels based upon 2006 Clark County Median Family Income = \$58,200

**Assumes Maximum Mortgage Payment may not exceed 30% of income

***Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Downpayment, 3% Closing Cost, no debt, and good credit.

Attachment 2B - Consolidated Plan Table 26 (updated): Renter Housing Affordability

Percent (%) of MFI	Annual Income	Monthly Income	Hourly Wage	30% of Monthly Gross Income (Maximum Affordable Rent Payment)	Can Afford Studio? Market Rate = \$570	Can Afford One-Bedroom Unit? Market Rate = \$715	Can Afford Two-Bedroom Unit? Market Rate = \$855	Can Afford Three- Bedroom Unit? Market Rate = \$1,055
10%	5,820	485	2.80	146	No	No	No	No
20%	11,640	970	5.60	291	No	No	No	No
30%	17,460	1,455	8.39	437	No	No	No	No
HUD 30%	17,750	1,479	8.53	444	No	No	No	No
40%	23,280	1,940	11.19	582	Yes	No	No	No
50%	29,100	2,425	13.99	728	Yes	Yes	No	No
HUD 50%	29,550	2,463	14.21	739	Yes	Yes	No	No
HUD 60%	34,920	2,910	16.79	873	Yes	Yes	Yes	No
70%	40,740	3,395	19.59	1,019	Yes	Yes	Yes	No
80%	46,560	3,880	22.38	1,164	Yes	Yes	Yes	Yes
HUD 80%	47,300	3,942	22.74	1,183	Yes	Yes	Yes	Yes
90%	52,380	4,365	25.18	1,310	Yes	Yes	Yes	Yes
100%	58,200	4,850	27.98	1,455	Yes	Yes	Yes	Yes
110%	64,020	5,335	30.78	1,601	Yes	Yes	Yes	Yes
120%	69,840	5,820	33.58	1,746	Yes	Yes	Yes	Yes

Attachment 3 - Summary of Specific Annual Objectives Table

City of Las Vegas

CPMP Version 2.0

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Specific Objective - End Chronic Homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!
				2006	1		0%
		Source of Funds #2		2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - Support the construction, rehabilitation, or expansion of 1 emergency shelter or transitional housing facility.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (2)	Specific Objective - Increase the number of homeless persons moving into permanent housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Tenant-Based Rental Assistance				#DIV/0!
				2006	50		0%
		Source of Funds #2		2007	75		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		125	0	0%
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public Service Activities				#DIV/0!
				2006	73		0%
	Specific Annual Objective - Assist 50 households with tenant-based rental assistance and 73 households with child care, transportation, utility, and case management assistance.	Source of Funds #2 - ESG		2007	73		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		146	0	0%
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (3)	Specific Objective - End chronic homelessness.	Source of Funds #1 - ESG	Performance Indicator #1 - Number of homeless persons given overnight shelter.				#DIV/0!
				2006	6317		0%
		Source of Funds #2 - CDBG		2007	10,931		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide 10,931 homeless persons with transitional and emergency housing and services.	MULTI-YEAR GOAL			17248	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	Specific Objective - Increase the supply of affordable rental housing.	Source of Funds #1 - HOME	Performance Indicator #1 - Number of rental units constructed per project or activity				#DIV/0!
				2006	70		0%
		Source of Funds #2		2007	10		0%
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL			80	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - Acquire and construct 10 multi-family rental housing units for low and moderate-income households.	Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3	2009			#DIV/0!	
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (2)	Specific Objective - Improve access to affordable owner housing and affordable owner housing for minorities.	Source of Funds #1 - ADDI	Performance Indicator #1 - Direct Financial Assistance to Homebuyers				#DIV/0!
				2006	45		0%
		Source of Funds #2 - HOME		2007	3		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		48	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide downpayment and closing cost assistance to 28 low and moderate-income households.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Supportive Services)				#DIV/0!
				2006	1485		0%
		Source of Funds #2		2007	1221		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		2706	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - Assist 1,221 HIV/AIDS persons with supportive services including emergency resources, food vouchers, transportation assistance, and other services.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (4)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Rental units rehabilitated (Housing Operations)				#DIV/0!	
		Source of Funds #2		2006	19		0%	
				2007	44		0%	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL				63	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	Specific Annual Objective - Provide housing operations for 44 housing units for persons with HIV/AIDS and their families, including supportive services.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3		2009			#DIV/0!	
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (5)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Tenant-Based Rental Assistance (STRMU Assistance)				#DIV/0!
				2006	1220		0%
		Source of Funds #2		2007	740		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Assist 720 HIV/AIDS clients and their families with Short-Term Rent, Mortgage, and Utility Assistance, including supportive services.		MULTI-YEAR GOAL		1,960	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (6)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - HOPWA	Performance Indicator #1 - Homelessness Prevention (Housing Information and Resource Identification)				#DIV/0!
				2006	3050		0%
		Source of Funds #2		2007	3882		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		6932	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Assist 3,882 HIV/AIDS clients and their families with housing information, resource identification, and housing placement services.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (1)	Specific Objective - Improve the quality of owner housing.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!
				2006	51		0%
		Source of Funds #2 - HOME		2007	56		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		107	0	0%
		Source of Funds #1 - CDBG	Performance Indicator #2 - Public service activities				#DIV/0!
	Specific Annual Objective - Complete the rehabilitation of 58 housing units for low and moderate-income households. Assist 10 low and moderate-income households with housing rehabilitation.			2006	25		0%
		Source of Funds #2		2007	10		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		35	0	0%
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-3 Sustainability of Decent Housing							
DH-3 (2)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Owner occupied units rehabilitated				#DIV/0!
				2006	50		0%
		Source of Funds #2		2007	50		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		100	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Complete minor rehabilitation of 50 homes for persons with special needs, including seniors.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Specific Objective - Improve quality / increase quantity of neighborhood facilities for low-income persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public facility or infrastructure activities				#DIV/0!	
		Source of Funds #2		2006	3		0%	
				2007	3		0%	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL				6	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	Specific Annual Objective - Construct, improve, and expand 3 public facilities for low and moderate-income persons, including one health and dental facility.	Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!	
		Source of Funds #2		2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
		Source of Funds #3	2009			#DIV/0!		
		MULTI-YEAR GOAL					0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public Facility or Infrastructure Activities				#DIV/0!
				2006	2		0%
		Source of Funds #2		2007	1		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		3	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - Construct, improve, and expand 1 public facility for persons with special needs.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (3)	Specific Objective - Improve the services for low/mod income persons.	Source of Funds #1- CDBG	Performance Indicator #1 - Public Service Activities				#DIV/0!
				2006	10721		0%
		Source of Funds #2		2007	15272		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL			25993	0	0%
		Source of Funds #1	Performance Indicator #2 -				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Source of Funds #3	2009				#DIV/0!	
	MULTI-YEAR GOAL			0	0	#DIV/0!	
	Specific Annual Objective - Provide public services for 15,272 low and moderate income persons.	Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (4)	Specific Objective - Increase range of housing options & related services for persons with special needs.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!
				2006	1718		0%
		Source of Funds #2		2007	2,438		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL		4156	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective - Assist 2,438 persons with special needs, including seniors and persons with disabilities, with public services.	Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1 (5)	Specific Objective - End chronic homelessness.	Source of Funds #1 - CDBG	Performance Indicator #1 - Homelessness prevention				#DIV/0!
				2006	3719		0%
		Source of Funds #2 - ESG		2007	23,057		0%
				2008			#DIV/0!
	Specific Annual Objective - Provide 23,057 homeless persons with public services, including job training, transportation assistance, food resources, case management, and other assistance.	Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL			26776	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2 Affordability of Suitable Living Environment							
SL-2 (1)	Specific Objective - Improve the services for low/mod persons.	Source of Funds #1 - CDBG	Performance Indicator #1 - Public service activities				#DIV/0!
				2006	4436		0%
		Source of Funds #2		2007	0		#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
	Specific Annual Objective - Provide affordable educational opportunities, pre-school, and/or child care services for low and moderate income children.		MULTI-YEAR GOAL		4436	0	0%
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

**New Specific
Objective**

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3 (1)	Specific Objective	Source of Funds #1	Performance Indicator #1				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
		MULTI-YEAR GOAL				0	#DIV/0!

**New Specific
Objective**
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Specific Objective - Improve the services for low/mod persons.	Source of Funds #1 CDBG	Performance Indicator #1 Public service activities				#DIV/0!
				2006	0		#DIV/0!
		Source of Funds #2		2007	232		0%
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #2				#DIV/0!
				2006			#DIV/0!
	Specific Annual Objective - Provide affordable educational opportunities, pre-school, and/or child care services for 232 low and moderate income children.	Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!
		Source of Funds #1	Performance Indicator #3				#DIV/0!
				2006			#DIV/0!
		Source of Funds #2		2007			#DIV/0!
				2008			#DIV/0!
		Source of Funds #3		2009			#DIV/0!
			MULTI-YEAR GOAL			0	#DIV/0!

Attachment 4 - Annual Housing Completion Goals Table

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		☐	☐		☐
Production of new units	10	☐	☒		☐
Rehabilitation of existing units		☐	☐	☐	☐
Rental Assistance	795	☒	☒		☒
Total Sec. 215 Rental Goals	805	☐	☒	☐	☒
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		☐	☐		
Production of new units		☐	☐		
Rehabilitation of existing units	106	☒	☒		
Homebuyer Assistance	3	☐	☒		☐
Total Sec. 215 Owner Goals	109	☒	☒	☐	☐
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	17,278	☒	☒	☒	☒
Non-Homeless	194	☒	☒	☐	☐
Special Needs	1,630	☒	☒	☐	☒
Total Sec. 215 Affordable Housing	19,102	☒	☒	☒	☒
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	805	☒	☒	☐	☒
Annual Owner Housing Goal	109	☒	☒	☐	☐
Total Annual Housing Goal	914	☒	☒	☐	☒

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Attachment 5 - Housing and Community Needs Tables

CPMP Version 2.0

Housing Needs Table				Grantee: City of Las Vegas																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
				Only complete blue sections. Do NOT type in sections other than blue.																Priority Need?	Plan to Fund?	Fund Source																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems				Current % of House- holds	Current Number of House- holds	3-5 Year Quantities												% of Goal																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	3,496																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														

Household Income >30 to <=50% MFI																		
Renter																		
	All other	Cost Burden > 30%	69.3	730									0	0	####	H	Y	HCO
		Cost Burden >50%	64.7	682									0	0	####	H	Y	HCO
	Elderly	NUMBER OF HOUSEHOLDS	100%	2,497														
		With Any Housing Problems	83.7	2,090	70								70	0	0%	H	Y	HCO
		Cost Burden > 30%	80.8	2,017									0	0	####	H	Y	HCO
		Cost Burden >50%	39.2	980									0	0	####	H	Y	HCO
	Small Related	NUMBER OF HOUSEHOLDS	100%	3,867														
		With Any Housing Problems	92.5	3,578			10						10	0	0%	H	Y	HCO
		Cost Burden > 30%	87	3,363									0	0	####	H	Y	HCO
		Cost Burden >50%	29.4	1,136									0	0	####	H	Y	HCO
	Large Related	NUMBER OF HOUSEHOLDS	100%	1,698														
		With Any Housing Problems	96.4	1,637									0	0	####	H	Y	HCO
		Cost Burden > 30%	66.1	1,122									0	0	####	H	Y	HCO
		Cost Burden >50%	19.2	326									0	0	####	H	Y	HCO
	All other hshld	NUMBER OF HOUSEHOLDS	100%	3,330														
		With Any Housing Problems	86.7	2,887									0	0	####	H	Y	HCO
		Cost Burden > 30%	85.3	2,841									0	0	####	H	Y	HCO
		Cost Burden >50%	36.2	1,205									0	0	####	H	Y	HCO
	Elderly	NUMBER OF HOUSEHOLDS	100%	3,461														
		With Any Housing Problems	52.9	1,831			15						15	0	0%	H	Y	HCO
		Cost Burden > 30%	51.9	1,796									0	0	####	H	Y	HCO
		Cost Burden >50%	34.1	1,179									0	0	####	H	Y	HCO
	Small Related	NUMBER OF HOUSEHOLDS	100%	1,700														
		With Any Housing Problems	83.3	1,416			10						10	0	0%	H	Y	HCO
		Cost Burden > 30%	81.2	1,381									0	0	####	H	Y	HCO
		Cost Burden >50%	60.1	1,021									0	0	####	H	Y	HCO
	Large Related	NUMBER OF HOUSEHOLDS	100%	925														
		With Any Housing Problems	91.1	843									0	0	####	H	Y	HCO
		Cost Burden > 30%	80.2	742									0	0	####	H	Y	HCO
		Cost Burden >50%	44.8	414									0	0	####	H	Y	HCO
	All other hshld	NUMBER OF HOUSEHOLDS	100%	737														
		With Any Housing Problems	86.4	637	10								10	0	0%	H	Y	HCO
		Cost Burden > 30%	85.1	627									0	0	####	H	Y	HCO
		Cost Burden >50%	67.4	497									0	0	####	H	Y	HCO
	Elderly	NUMBER OF HOUSEHOLDS	100%	2,521														
		With Any Housing Problems	58.6	1,478	25								25	0	0%	H	Y	HO
		Cost Burden > 30%	55.6	1,401									0	0	####	H	Y	HO

Household Income >50 to <=80% MFI

Renter	Small Related	Cost Burden >50%	10	252										0	0	####	H	Y	HO	
		NUMBER OF HOUSEHOLDS	100%	6,296																
		With Any Housing Problems	61.3	3,862										0	0	####	M	Y	HO	
		Cost Burden > 30%	48.4	3,050										0	0	####	M	Y	HO	
	Cost Burden >50%	3.6	225										0	0	####	M	Y	HO		
	Large Related	NUMBER OF HOUSEHOLDS	100%	2,046																
		With Any Housing Problems	87	1,780										0	0	####	M	Y	HO	
		Cost Burden > 30%	19.6	401										0	0	####	M	Y	HO	
		Cost Burden >50%	0.6	12										0	0	####	M	Y	HO	
	All other hshold	NUMBER OF HOUSEHOLDS	100%	5,330																
		With Any Housing Problems	58.3	3,110										0	0	####	M	Y	HO	
		Cost Burden > 30%	53.4	2,844										0	0	####	M	Y	HO	
		Cost Burden >50%	5.3	285										0	0	####	M	Y	HO	
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	4,947															
			With Any Housing Problems	42.1	2,085			25							25	0	0%	H	Y	HCO
			Cost Burden > 30%	41.8	2,070										0	0	####	H	Y	HCO
Cost Burden >50%			15.9	786										0	0	####	H	Y	HCO	
Small Related		NUMBER OF HOUSEHOLDS	100%	4,661																
		With Any Housing Problems	75.5	3,517	6		30							36	0	0%	H	Y	HCO	
		Cost Burden > 30%	73.3	3,415										0	0	####	H	Y	HCO	
		Cost Burden >50%	22.7	1,056										0	0	####	H	Y	HCO	
Large Related		NUMBER OF HOUSEHOLDS	100%	1,947																
		With Any Housing Problems	82	1,597			3							3	0	0%	H	Y	HCO	
		Cost Burden > 30%	54.8	1,066										0	0	####	H	Y	HCO	
		Cost Burden >50%	8.5	165										0	0	####	H	Y	HCO	
All other hshold		NUMBER OF HOUSEHOLDS	100%	2,197																
		With Any Housing Problems	75.5	1,658	73		26							99	0	0%	H	Y	HCO	
		Cost Burden > 30%	75.3	1,654										0	0	####	H	Y	HCO	
		Cost Burden >50%	28.4	624										0	0	####	H	Y	HCO	
Total Any Housing Problem				271	0	194	0	0	0	0	0	0	0	465	0		Total D			
Total 215 Renter				145		60							205	0		Tot. Elderly	11360			
Total 215 Owner				126		134							260	0		Tot. Sm. Related	38573			
Total 215				271	0	194	0	0	0	0	0	0	0	465	0		Tot. Lg. Related	14297		

City of Las Vegas**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedrooms	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		31043	25901	14954	71898	29546
Occupied Units: Owner		4963	23740	75340	104043	23799
Vacant Units: For Rent	9.4%	2847	2966	938	6751	3186
Vacant Units: For Sale	2.9%	194	800	1996	2990	34
Total Units Occupied & Vacant		39047	53407	93228	185682	56565
Rents: Applicable FMRs (in \$s)		773	907	1,234		
Rent Affordable at 30% of 50% of MFI (in \$s)		597	716	828		
Public Housing Units						
Occupied Units		746	604	477	1827	0
Vacant Units	1.6%	8	19	6	33	0
Vacant Units - Other Reasons	4.5%	10	44	36	90	0
Modernization Units		52	7	0	59	59
Total Units Occupied & Vacant		816	674	519	2009	59
Rehabilitation Needs (in \$s)		\$4,000,000	\$4,400,000	\$3,900,000	12,300,000	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population					Sheltered		Un-sheltered	Total	City of Las Vegas														
					Emergency	Transitional			Data Quality - All boxes are (N) enumerati														
1. Homeless Individuals					1473	675	2,332	4480	(N) enumerations ▼														
2. Homeless Families with Children					118	32	unknown	150															
	2a. Persons in Homeless with Children Families				265	361	7,092	7718															
Total (lines 1 + 2a)					1738	1036	9424	12198															
Part 2: Homeless Subpopulations					Sheltered		Un-sheltered	Total	Data Quality - Each box is identified as A, E, and N.														
					Emergency	Transitional			(A) administrative records ▼														
1. Chronically Homeless					479 (E)	101 (E)	1399(E)	1979(E)															
2. Severely Mentally Ill					178 (A)	93 (A)																	
3. Chronic Substance Abuse					575 (A)	301 (A)																	
4. Veterans					371 (A)	195 (A)																	
5. Persons with HIV/AIDS					59 (E)	13 (E)																	
6. Victims of Domestic Violence					114 (A)	60 (A)																	
7. Youth (Under 18 years of age)					56 (N)	20 (N)																	
8. Elderly (Over 65 years of age)					135 (N)	71 (N)																	
Part 3: Homeless Needs Table: Individuals					Needs	Currently Available	Gap	5-Year Quantities								Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other		
								Year 1		Year 2		Year 3		Year 4		Year 5							
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal				Actual	% of Goal
Beds	Emergency Shelters				1000	1200	-200	0	0	0	0	0	0	0	0	0	0	####	M	Y	CE		
	Transitional Housing				1300	913	387	299	0	299	0	0	0	0	0	598	0	0%	H	Y	CHE		
	Permanent Supportive Housing				2543	820	1723	178	0	178	0	0	0	0	0	356	0	0%	H	Y	CHE		
	Total				4843	2933	1910	477	0	477	0	0	0	0	0	954	0	0%					
Chronically Homeless					1607	603												H	Y	HEC			

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	525	344	181	0	0	0	0	0	0	0	0	0	0	0	0	###	M	Y	CE
	Transitional Housing	3811	432	3379	150	0	150	0	0	0	0	0	0	0	300	0	0%	H	Y	CHE
	Permanent Supportive Housing	1940	124	1816	89	0	89	0	0	0	0	0	0	0	178	0	0%	H	Y	HEC
	Total	6276	900	5376	239	0	239	0	0	0	0	0	0	0	478	0	0%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	4 Year Quantities								Total		
					Year 1		Year 2		Year 3		Year 4*				
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal
Housing Needed	52. Elderly	58000	16200	41800	34	0	75	0	0	0	0	0	109	0	0%
	53. Frail Elderly	22910	9600	13310	34	0	75	0	0	0	0	0	109	0	0%
	54. Persons w/ Severe Mental Illness	23100	1540	21560	0	0	0	0	0	0	0	0	0	0	####
	55. Developmentally Disabled	19100	675	18425	0	0	10	0	0	0	0	0	10	0	0%
	56. Physically Disabled	35500	3900	31600	18	0	10	0	0	0	0	0	28	0	0%
	57. Alcohol/Other Drug Addicted	6000	384	5616	31	0	20	0	0	0	0	0	51	0	0%
	58. Persons w/ HIV/AIDS & their families	4800	1013	3787	1243	0	720	0	0	0	0	0	1963	0	0%
	59. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
	Total	178173	39538	138635	1360	0	910	0	0	0	0	0	2270	0	0%
Supportive Services Needed	60. Elderly	34800	16200	18600	795	0	2,169	0	0	0	0	0	2964	0	0%
	61. Frail Elderly	22910	9600	13310	795	0	634	0	0	0	0	0	1429	0	0%
	62. Persons w/ Severe Mental Illness	23100	1540	21560	115	0	151	0	0	0	0	0	266	0	0%
	63. Developmentally Disabled	19100	675	18425	115	0	24	0	0	0	0	0	139	0	0%
	64. Physically Disabled	35500	3900	31600	156	0	35	0	0	0	0	0	191	0	0%
	65. Alcohol/Other Drug Addicted	6000	384	5616	31	0	342	0	0	0	0	0	373	0	0%
	66. Persons w/ HIV/AIDS & their families	4800	1013	3787	1243	0	1221	0	0	0	0	0	2464	0	0%
	67. Public Housing Residents	8763	6226	2537	0	0	0	0	0	0	0	0	0	0	####
	Total	154973	39538	115435	3250	0	4576	0	0	0	0	0	7826	0	0%

City of Las Vegas

Only complete blue sections.

Low Priority Needs = Grey Shading

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)				2	1	1	1		0						1	0	0%	H	0	Y	CO		
02 Disposition 570.201(b)																							
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				4	2	2	2		3						5	0	0%	H	2,655,519	Y	CO	
	03A Senior Centers 570.201(c)				1	1	0	0		1						1	0	0%	H	30,000	Y	CO	
	03B Handicapped Centers 570.201(c)				3	2	1	1		0						1	0	0%	H	0	Y	C	
	03C Homeless Facilities (not operating costs) 570.201(c)				4	3	1	1		0						1	0	0%	H	0	Y	C	
	03D Youth Centers 570.201(c)				3	2	1	1		0						1	0	0%	H	0	Y	C	
	03E Neighborhood Facilities 570.201(c)				0	0	0	0		0						0	0	####	M	0	N		
	03F Parks, Recreational Facilities 570.201(c)				1	1	0	0		0						0	0	####	H	0	Y	CO	
	03G Parking Facilities 570.201(c)																						
	03H Solid Waste Disposal Improvements 570.201(c)																						
	03I Flood Drain Improvements 570.201(c)																						
	03J Water/Sewer Improvements 570.201(c)																						
	03K Street Improvements 570.201(c)				0	0	0	0		0						0	0	####	M	0	N		
	03L Sidewalks 570.201(c)				1	1	0	0		0						0	0	####	H	0	Y	C	
	03M Child Care Centers 570.201(c)				2	1	1	0		0						0	0	####	H	0	Y	C	
	03N Tree Planting 570.201(c)																						
	03O Fire Stations/Equipment 570.201(c)																						
	03P Health Facilities 570.201(c)				2	1	1	1		1						2	0	0%	H	300,000	Y	C	
	03Q Abused and Neglected Children Facilities 570.201(c)																						
	03R Asbestos Removal 570.201(c)																						
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)																						
	03T Operating Costs of Homeless/AIDS Patients Programs				5,996	0	5996	5,996		17,278						23274	0	0%	H	91,337	Y	CE	
04 Clearance and Demolition 570.201(d)				4	1	3	1		1						2	0	0%	H	0	Y	C		
04A Clean-up of Contaminated Sites 570.201(d)																							
Public Services	05 Public Services (General) 570.201(e)				6,911	0	6911	6,911		17,047						23958	0	0%	H	326,902	Y	CE	
	05A Senior Services 570.201(e)				1,590	0	1590	1,590		2053						3643	0	0%	H	30,281	Y	C	
	05B Handicapped Services 570.201(e)				128	0	128	128		35						163	0	0%	H	35,000	Y	C	
	05C Legal Services 570.201(e)																						
	05D Youth Services 570.201(e)				9,684	0	9684	9,684		11,207						20891	0	0%	H	166,582	Y	C	
	05E Transportation Services 570.201(e)				0	0	0	0		0						0	0	####	M	0	N		
	05F Substance Abuse Services 570.201(e)				100	0	100	0		92						92	0	0%	H	10000	Y	C	
	05G Battered and Abused Spouses 570.201(e)				929	0	929	929		0						929	0	0%	H	0	Y	C	
	05H Employment Training 570.201(e)				680	0	680	680		569						1249	0	0%	H	35,000	Y	C	
	05I Crime Awareness 570.201(e)				0	0	0	0		0						0	0	####	M	0	N		
	05J Fair Housing Activities (If CDBG, then subject to 570.201(e))																						
	05K Tenant/Landlord Counseling 570.201(e)																						
	05L Child Care Services 570.201(e)				96	0	96	96		77						173	0	0%	H	128,189	Y	C	
	05M Health Services 570.201(e)				100	0	100	0		0						0	0	####	H	0	Y	C	
	05N Abused and Neglected Children 570.201(e)				100	0	100	0		0						0	0	####	H	0	Y	C	
	05O Mental Health Services 570.201(e)				38	0	38	0		142						142	0	0%	H	10,000	Y	C	
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)																						
	05Q Subsistence Payments 570.204				16	0	16	16		0						16	0	0%	H	0	Y	CE	
	05R Homeownership Assistance (not direct) 570.204																						
	05S Rental Housing Subsidies (If HOME, not part of 5% 570.204				50	0	50	50		75						125	0	0%	H	400,000	Y	CEH	
	05T Security Deposits (If HOME, not part of 5% Admin c																						

City of Las Vegas

Only complete blue sections.

Low Priority Needs = Grey Shading

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
06 Interim Assistance 570.201(f)																							
07 Urban Renewal Completion 570.201(h)																							
08 Relocation 570.201(i)																							
09 Loss of Rental Income 570.201(j)																							
10 Removal of Architectural Barriers 570.201(k)				1	1	0	0		0						0	0	####	M	0	N			
11 Privately Owned Utilities 570.201(l)																							
12 Construction of Housing 570.201(m)				70	0	70	70		10						80	0	0%	H	453,148	Y	HO		
13 Direct Homeownership Assistance 570.201(n)				44	0	44	44		3						47	0	0%	H	447,024	Y	HO		
	14A Rehab; Single-Unit Residential 570.202			101	0	101	101		106						207	0	0%	H	1,228,000	Y	CH		
	14B Rehab; Multi-Unit Residential 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14C Public Housing Modernization 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202																						
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202																						
	14F Energy Efficiency Improvements 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14G Acquisition - for Rehabilitation 570.202			0	0	0	0		0						0	0	####	M	0	N			
	14H Rehabilitation Administration 570.202			1	0	1	1		1						2	0	0%	H	0	Y	CH		
	14I Lead-Based/Lead Hazard Test/Abate 570.202			5	0	5	0		5						5	0	0%	H	0	Y	CH		
15 Code Enforcement 570.202(c)				0	0	0	0		0						0	0	####	M	0	N			
16A Residential Historic Preservation 570.202(d)																							
16B Non-Residential Historic Preservation 570.202(d)																							
	17A CI Land Acquisition/Disposition 570.203(a)																						
	17B CI Infrastructure Development 570.203(a)																						
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)																						
	17D Other Commercial/Industrial Improvements 570.203(a)																						
	18A ED Direct Financial Assistance to For-Profits 570.203(b)																						
	18B ED Technical Assistance 570.203(b)																						
	18C Micro-Enterprise Assistance																						
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad																						
	19B HOME CHDO Operating Costs (not part of 5% Admin ca																						
	19C CDBG Non-profit Organization Capacity Building																						
	19D CDBG Assistance to Institutes of Higher Education																						
	19E CDBG Operation and Repair of Foreclosed Property																						
	19F Planned Repayment of Section 108 Loan Principal																						
	19G Unplanned Repayment of Section 108 Loan Principal																						
	19H State CDBG Technical Assistance to Grantees																						
20 Planning 570.205																							
	21A General Program Administration 570.206			2	2	0	2		2						4	0	0%	H	1,050,323	Y	CE		
	21B Indirect Costs 570.206																						
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206			0	0	0	0		0						0	0	####	H	0	Y	C		
	21E Submissions or Applications for Federal Programs 570.206																						
	21F HOME Rental Subsidy Payments (subject to 5% cap)																						
	21G HOME Security Deposits (subject to 5% cap)																						
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap			1	1	0	1		1						2	0	0%	H	228,127	Y	H		
	21I HOME CHDO Operating Expenses (subject to 5% cap)			3	0	3	0		0						0	0	####	H	0	Y	H		
22 Unprogrammed Funds																							

City of Las Vegas

Only complete blue sections.

Low Priority Needs = Grey Shading

Housing and Community Development Activities					Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
								Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
								Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
HOPWA	31J Facility based housing – development	12	0	12	0		0								0	0	####	H	0	Y	A			
	31K Facility based housing - operations	85	33	52	19		44								63	0	0%	H	81,320	Y	A			
	31G Short term rent mortgage utility payments	1375	880	495	1,220		693								1913	0	0%	H	313,206	Y	A			
	31F Tenant based rental assistance	70	20	50	4		0								4	0	0%	H	0	Y	A			
	31E Supportive service	2300	1758	542	1,485		1221								2706	0	0%	H	318,988	Y	A			
	31I Housing information services	3000	2522	478	2,650		3882								6532	0	0%	H	26,250	Y	A			
	31H Resource identification	400	260	140	400		0								400	0	0%	H	0	Y	A			
	31B Administration - grantee	1	1	0	1		1								2	0	0%	H	26,910	Y	A			
31D Administration - project sponsor	8	8	0	5		8								13	0	0%	H	50,326	Y	A				
CDBG	Acquisition of existing rental units	1	0	1	0		0								0	0	####	H	0	Y	C			
	Production of new rental units	0	0	0	0		0								0	0	####	M	0	N				
	Rehabilitation of existing rental units	0	0	0	0		0								0	0	####	M	0	N				
	Rental assistance	73	0	73	73		73								146	0	0%	H	70000	Y	C			
	Acquisition of existing owner units	0	0	0	0		0								0	0	####	M	0	N				
	Production of new owner units	0	0	0	0		0								0	0	####	M	0	N				
	Rehabilitation of existing owner units	84	0	84	84		91								175	0	0%	H	428,000	Y	C			
HOME	Homeownership assistance	0	0	0	0		0								0	0	####	M	0	N				
	Acquisition of existing rental units	0	0	0	0		0								0	0	####	H	0	Y	H			
	Production of new rental units	70	0	70	70		10								80	0	0%	H	853148	Y	H			
	Rehabilitation of existing rental units	0	0	0	0		0								0	0	####	H	0	Y	H			
	Rental assistance	50	0	50	50		75								125	0	0%	H	600000	Y	H			
	Acquisition of existing owner units	0	0	0	0		0								0	0	####	H	0	Y	H			
	Production of new owner units	0	0	0	0		0								0	0	####	H	0	Y	H			
	Rehabilitation of existing owner units	17	0	17	17		15								32	0	0%	H	600000	Y	H			
Totals		34264	5502	28762	32430	0	54825	0	0	0	0	0	0	87255	0	####								

City of Las Vegas

Only complete blue

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1							Year 2						
				Outputs Households				Funding			Outputs Households				Funding		
				HOPWA Assistance		Non-HOPWA					HOPWA Assistance		Non-HOPWA				
				Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
Tenant-based Rental Assistance	70	20	50	4				18062		50000	0				0		0
Short-term Rent, Mortgage and Utility payments	1375	880	495	1220				380400		440456	693				313206		792,866
Facility-based Programs	6	4	2	4				0		0	3				0		0
Units in facilities supported with operating costs	85	33	52	19				14873		90385	44				81320		295111
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0				0		0	0				0		0
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	0	12	0				0		0	0				0		0
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0				0		0	0				0		0
Adjustment for duplication of households (i.e., moving between types of housing)				0							0						
Subtotal unduplicated number of households/units of housing assisted	1548	937	611	1247	0	0	0	413335	0	580841	740	0	0	0	394526	0	1087977
Supportive Services				Outputs Individuals							Outputs Individuals						
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1758	542	1485				258630		1826647	1221				318988		1354398
Housing Placement Assistance				Outputs Individuals							Outputs Individuals						
Housing Information Services	3000	2522	478	2650				135539		100000	3882				26250		266343
Permanent Housing Placement Services	400	260	140	400				0		0	10				0		0
Housing Development, Administration, and Management Services																	
Resource Identification to establish, coordinate and develop housing assistance resources								2000		0					0		0
Project Outcomes/Program Evaluation (if approved)																	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								26580		0					26910		0
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)								49916		0					50326		0

City of Las Vegas

HOPWA Performance Chart 1	Needs	Current	Gap	Cumulative									Priority Need: <u>H</u> , <u>M</u> , <u>L</u>	Plan to Fund? <u>Y</u> / <u>N</u>	Fund Source
				Outputs Households						Funding					
				HOPWA Assistance			Non-HOPWA								
				Goal	Actual	% of Goal	Goal	Actual	% of Goal	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA			
Tenant-based Rental Assistance	70	20	50	4	0	0%	0	0	####	18062	0	50000	H	Y	AO
Short-term Rent, Mortgage and Utility payments	1375	880	495	1913	0	0%	0	0	####	693606	0	1233322	H	Y	AO
Facility-based Programs	6	4	2	7	0	0%	0	0	####	0	0	0	H	Y	AO
Units in facilities supported with operating costs	85	33	52	63	0	0%	0	0	####	96193	0	385496	H	Y	AO
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0	0	###	0	0	####	0	0	0	L	N	
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	0	12	0	0	###	0	0	####	0	0	0	H	Y	AO
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0	0	###	0	0	####	0	0	0	L	N	
Adjustment for duplication of households (i.e., moving between types of housing)				0											
Subtotal unduplicated number of households/units of housing assisted	1548	937	611	1987	0		0	0		807861	0	1668818			
Supportive Services				Outputs Individuals											
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1758	542	2706	0	0%	0	0	####	577618	0	3181045	H	Y	AO
Housing Placement Assistance															
Housing Information Services	3000	2522	478	6532	0	0%	0	0	####	161789	0	366343	H	Y	AO
Permanent Housing Placement Services	400	260	140	410	0	0%	0	0	####	0	0	0	H	Y	AO
Housing Development, Administration, and Management Services															
Resource Identification to establish, coordinate and develop housing assistance resources													H	Y	AO
Project Outcomes/Program Evaluation (if approved)													L	N	
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													H	Y	A
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)													H	Y	AO

Attachment 6 - Project Worksheets

CPMP Version 1.3

Grantee Name: **City of Las Vegas**

Project Name:		City of Las Vegas (CLV) Administration and Fair Housing - CDBG							
Description:		IDIS Project #:		1		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to administer CDBG funds and fair housing activities in the City of Las Vegas.									
Location:		Priority Need Category							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼					
				Explanation:					
Expected Completion Date:									
6/30/2008									
Objective Category									
☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
		Specific Objectives							
Outcome Categories		1, ▼							
☐ Availability/Accessibility		2, ▼							
☐ Affordability		3, ▼							
☐ Sustainability									
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
21A General Program Administration 570.206 ▼					Matrix Codes ▼				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206 ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$1,050,323		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Administration - ESG							
Description:		IDIS Project #:		2		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to administer ESG funds in the City of Las Vegas.									
Location:		Priority Need Category							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2008									
Objective Category		Specific Objectives							
☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, ▼							
☐ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
21A General Program Administration 570.206 ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	ESG ▼	Proposed Amt.	11,325		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Administration - HOME							
Description:		IDIS Project #:		3		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to administer HOME funds in the City of Las Vegas.									
Location:		Priority Need Category							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2008									
Objective Category		Specific Objectives							
☐ Decent Housing									
☐ Suitable Living Environment									
☐ Economic Opportunity									
Outcome Categories		1, ▼							
☐ Availability/Accessibility		2, ▼							
☐ Affordability		3, ▼							
☐ Sustainability									
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	HOME ▼	Proposed Amt.	228,127		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Administration - HOPWA							
Description:		IDIS Project #:		4		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to administer HOPWA funds in the City of Las Vegas.									
Location:		Priority Need Category							
Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2008									
Objective Category		Specific Objectives							
☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☐ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
31B Administration - grantee ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	HOPWA ▼	Proposed Amt.	26,910		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV East Las Vegas Community Center Bond Payment							
Description:		IDIS Project #:		5		UOG Code:		NV320108 LAS VEGAS	
Bond Payment for East Las Vegas Community Center.									
Location:		Priority Need Category							
250 N Eastern, Las Vegas, NV 89101		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2008									
Objective Category		Specific Objectives							
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$1,044,606		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV HOPWA Future Projects								
Description:		IDIS Project #:		6		UOG Code:		NV320108 LAS VEGAS		
Funds for future HOPWA housing projects.										
Location:				Priority Need Category						
Clark County EMSA				Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:				Explanation:						
6/30/2008				Assist 20 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.						
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity				Specific Objectives						
Outcome Categories				1, Increase range of housing options & related services for persons w/ special needs ▼						
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability				2, ▼						
				3, ▼						
Project-level Accomplishments	11 Public Facilities ▼		Proposed		20		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
See Explanation above.			Tenant-Based Rental Assistance							
31G Short term rent mortgage utility payments ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Program Year 2	HOPWA ▼		Proposed Amt.		14,550		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People ▼		Proposed Units		20		Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Future Public Facilities and Improvements Projects							
Description:		IDIS Project #:		7		UOG Code:		NV320108 LAS VEGAS	
Funds for improvements to public infrastructure or public facilities that serve low and moderate income persons.									
Location:		Priority Need Category							
City of Las Vegas CDBG-Eligible Areas		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Complete two projects that will increase the availability/accessibility of public facilities or public infrastructure activities that serve low and moderate income persons for the purpose of creating suitable living environments							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	Other ▼	Proposed	2		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Facility or Infrastructure							
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	1,610,913		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	11 Public Facilities: ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Future Rental Housing Construction Projects							
Description:		IDIS Project #:		8		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to construct new affordable rental housing for low and moderate-income households. CHDO Activity									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Rental Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		10 new housing units will have improved affordability for low-income households by providing decent affordable rental housing.							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Outcome Categories 1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	10		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Rental Units Constructed							
12 Construction of Housing 570.201(m) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	HOME ▼	Proposed Amt.	853,148		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Homebuyers Assistance Program							
Description:		IDIS Project #:		9		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to assist low and moderate income households with downpayment and closing costs to purchase a home.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		3 households will have access to homeownership for the purpose of creating decent affordable housing.							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Outcome Categories 1. Improve access to affordable owner housing ▼ 2. Improve access to affordable owner housing for minorities ▼ 3. ▼							
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Direct financial assistance to homebuyers							
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	Other ▼	Proposed Amt.	47,024		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units		3	Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Safekey Before and After School Programs					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide scholarships to attend before and after school Safekey programs.							
Location:		Priority Need Category					
City of Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		Assist 105 low and moderate income children in sustaining public services for the purpose of providing economic opportunities.					
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	105		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public service					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	60,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	105		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Single-Family Rehabilitation and Implementation Program					
Description:		IDIS Project #:	11	UOG Code:	NV320108 LAS VEGAS		
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.							
Location:		Priority Need Category					
City of Las Vegas CDBG-Eligible Census Tracts		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2008		16 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the quality of owner housing ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	16		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Owner-occupied units rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Single-Family Rehabilitation and Implementation Program					
Description:		IDIS Project #:	12	UOG Code:	NV320108 LAS VEGAS		
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2008		15 housing units will be rehabilitated to have sustained affordable housing for the purpose of providing decent affordable housing					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1. Improve the quality of owner housing ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2. ▼					
		3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Owner-occupied units rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOME ▼	Proposed Amt.	600,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Tenant-Based Rental Assistance Program					
Description:		IDIS Project #:	13	UOG Code:	NV320108 LAS VEGAS		
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		53 households that received TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed	53		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Public service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	53		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		CLV Tenant-Based Rental Assistance Program							
Description:		IDIS Project #:		14		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to provide assistance to homeless persons and/or families with case management, child care assistance, transportation assistance, rental assistance, and utility assistance.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		20 households will receive TBRA and improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Homeless prevention							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	ESG ▼	Proposed Amt.	\$22,978		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Tenant-Based Rental Assistance Program							
Description:		IDIS Project #:		15		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to provide rental housing assistance to homeless persons and/or families.									
Location:		Priority Need Category							
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		75 households receiving TBRA will receive improved access to affordable rental housing and prevent homelessness among at risk low and moderate income persons for the purpose of providing decent affordable housing							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	75		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		TBRA							
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	HOME ▼	Proposed Amt.	\$600,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		CLV Youth Programs							
Description:		IDIS Project #:		16		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide scholarships for low and moderate income children to participate in after-school and summer programs including sports, recreation and cultural programs.									
Location:		Priority Need Category							
City of Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		1,580 low and moderate income children will receive access to after-school and summer youth programs for the purpose of creating suitable living environments							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	1,580		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public service							
05D Youth Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	98,666		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	1,580		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Academics Athletics Connection/LV Stars Inc.							
Description:		IDIS Project #:		17		UOG Code:		NV320108 LAS VEGAS	
Structured year round educational athletic program. Participating youth will play sports, receive tutoring, and attend life skills presentations.									
Location:		Priority Need Category							
West Las Vegas Community Center, Las Vegas		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		200 children will receive access to youth services including sports and life skills programs for the purpose of creating suitable living environments							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public service							
05D Youth Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Aid for AIDS of Nevada (AFAN) - Housing Placement Coordinator					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Funds to provide housing information services, placement assistance, and referrals to clients with HIV/AIDS and their families.							
Location:		Priority Need Category					
2300 S Rancho Dr, Suite 211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼			
Location:		Explanation:					
6/30/2008		Assist 3,408 HIV/AIDS individuals and their family members receive affordable housing resources, services, and information and housing placement for the purpose of providing decent affordable housing.					
Objective Category		Specific Objectives					
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	3,408		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
31I Housing information services ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	80,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,408		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		AFAN - Short-term Rent, Mortgage, and Utility Assistance and Supportive Service							
Description:		IDIS Project #:		19		UOG Code:		NV320108 LAS VEGAS	
Funds to provide short-term rental/utility/mortgage assistance and supportive services for clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
2300 S Rancho Dr, #211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Assist 396 individuals with HIV/AIDS and their family members with STRMU assistance and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.							
Objective Category		Specific Objectives							
☐ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Outcome Categories 1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	396		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Tenant-Based Rental Assistance							
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼					
31E Supportive service ▼				Matrix Codes ▼					
31D Administration - project sponsor ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	247,802		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	396		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Blind Center of Nevada - Back to Work					
Description:		IDIS Project #:	20	UOG Code:	NV320108 LAS VEGAS		
Provide job readiness and life skills to visually impaired clients. At least 11 clients will visit the center for services during the year and will learn new life and job skills, most will secure employment as a result of the program.							
Location:		Priority Need Category					
1001 N. Bruce, Las Vegas, NV		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2008		11 disabled individuals will be assisted with greater availability and accessibility to public services including job and life skills for the purpose of providing suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	11		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Caminar - Property Case Management							
Description:		IDIS Project #:		21		UOG Code:		NV320108 LAS VEGAS	
Funds to provide housing operations for 18 housing units and supportive services to clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
3233 W Charleston, Suite 110 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Provide 18 housing units that will increase affordability for persons living with HIV/AIDS for the purpose of providing decent affordable housing							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	18		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Rental Units Rehabilitated							
31K Facility based housing - operations ▼				Matrix Codes ▼					
31E Supportive service ▼				Matrix Codes ▼					
31D Administration - project sponsor ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Catholic Charities - Public Restrooms for Homeless Persons					
Description:		IDIS Project #:	22	UOG Code:	NV320108 LAS VEGAS		
Provide public restrooms to homeless citizens on a 24 hour basis.							
Location:		Priority Need Category					
1502 N. Main Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		2,094 homeless persons will access public services to decrease the number of chronically homeless and increase food resources to prevent hunger for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	2094		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2094		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Catholic Charities - RSD Job Office							
Description:		IDIS Project #:		23		UOG Code:		NV320108 LAS VEGAS	
Provide employment and transportation services to homeless clients.									
Location:		Priority Need Category							
1511 Las Vegas Blvd. N. , Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		3,000 homeless persons will receive improved accessibility and availability to public services including transportation services and job training for the purpose of creating suitable living environments							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	3000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Homelessness Prevention							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	ESG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	3,000		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Catholic Charities - St. Vincent HELP, Inc.					
Description:		IDIS Project #:	24	UOG Code:	NV320108 LAS VEGAS		
Provide client services such as bus tokens, case management, and transportation services to homeless clients living in the St. Vincent HELP Apartments.							
Location:		Priority Need Category					
1521 Las Vegas Blvd. N. , Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		69 homeless persons will access public services including case management and transportation services for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	69		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	69		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Catholic Charities - St. Vincent Lied Dining Facility							
Description:		IDIS Project #:		25		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to purchase food resources for the St. Vincent Lied Dining Facility to assist homeless persons.									
Location:		Priority Need Category							
1502 Main St, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		6,570 homeless persons will be assisted with food resources to prevent hunger for the purpose of creating suitable living environments.							
Objective Category		Specific Objectives							
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity									
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	6,570		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Homelessness Prevention							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	6,570		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Center for Independent Living - Teen Housing							
Description:		IDIS Project #:		26		UOG Code:		NV320108 LAS VEGAS	
Funds to provide transitional and emergency housing for homeless youth.									
Location:		Priority Need Category							
1417 Las Vegas Blvd N, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		108 homeless persons will receive increased accessibility to employment services, educational programs, permanent housing, safety, and learn additional skills for the purpose of providing a suitable living environment.							
Objective Category		Specific Objectives							
☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Outcome Categories 1 End chronic homelessness ▼ 2 ▼ 3 ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	108		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	108		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Center For Independent Living - Vocational and Substance Abuse Counseling for H					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide vocational counseling, job placement, substance abuse counseling and relapse prevention for high risk youth.							
Location:		Priority Need Category					
1417 Las Vegas Blvd N., Las Vegas, NV 89101 (Washington & Las Vegas Blvd.)		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		108 youth will have received increased accessibility and availability to vocational and life skills that will help economically disadvantaged youth and help them transition successfully to adult life for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	108		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	44,162		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	108		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Clark County Bar Association - Trial By Peers					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Juvenile diversion program for first/second time, non-violent offenders charged with misdemeanors. Provide community service, jury duty, and counseling to youth, some of which will become peer counselors.							
Location:		Priority Need Category					
725 S. 8th, Las Vegas, NV 89101		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		250 youth will be assisted with accessibility to youth services which will help to increase the number of youth that stay out of the juvenile justice system for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	12,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Community Counseling Center - HIV Supportive Services							
Description:		IDIS Project #:		29		UOG Code:		NV320108 LAS VEGAS	
Provide psychotherapeutic intervention to individuals infected/affected with HIV/AIDS, including mental health services.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		117 HIV/AIDS clients will have increased availability and accessibility to receive mental health services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	117		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Homelessness Prevention							
31E Supportive service ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	117		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Community Counseling Center - Life Skills for Recovering Substance Abusers							
Description:		IDIS Project #:		30		UOG Code:		NV320108 LAS VEGAS	
Provide education and life skills to 92 clients with with substance abuse issues.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		92 clients will have increased availability and accessibility to substance abuse services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	92		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05F Substance Abuse Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	92		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Community Counseling Center - Substance Abuse Treatment							
Description:		IDIS Project #:		31		UOG Code:		NV320108 LAS VEGAS	
Provide counseling and supportive services to 142 clients with dual diagnosis of mentally ill and HIV.									
Location:		Priority Need Category							
1120 Almond Tree Lane, Suite 207, Las Vegas, NV 89104		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		142 clients will have increased availability and accessibility to mental health services for the purpose of creating suitable living environments.							
Objective Category		Specific Objectives							
☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Outcome Categories 1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	142		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
050 Mental Health Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	142		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Consumer Credit Counseling Service of So. NV - Earn It! Keep It! Save It!							
Description:		IDIS Project #:		32		UOG Code:		NV320108 LAS VEGAS	
Provide free tax preparation and financial literacy to low income clients.									
Location:		Priority Need Category							
Doolittle Community Ctr. - Lake Mead & J		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		443 clients will have increased availability and accessibility to tax preparation and financial services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	443		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Public Service						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	443		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Family Promise - Building Community for Homeless Families					
Description:		IDIS Project #: 33		UOG Code: NV320108 LAS VEGAS			
Funds to provide emergency shelter and case management for homeless families.							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		73 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility		2, ▼					
☐ Affordability		3, ▼					
☐ Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	73		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Number of Homeless Persons given Overnight Shelter					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	21,555		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	73		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Family Promise - Strengthening Lives, Family Support							
Description:		IDIS Project #:		34		UOG Code:		NV320108 LAS VEGAS	
Funds to provide emergency shelter and case management for homeless families.									
Location:		Priority Need Category							
933 S Bridger St, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		150 homeless families will access emergency shelter to decrease the number of chronically homeless persons and increase self-sufficiency for the purpose of creating a suitable living environment.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Number of Homeless Persons given Overnight Shelter						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Girl Scouts of Frontier Council - Achieving the Skills for Life					
Description:		IDIS Project #:	35	UOG Code:	NV320108 LAS VEGAS		
Provide Girl Scout program to girls ages 5-17 in at-risk communities to build self esteem. Recruit members from local shelters, apartment complexes and schools, interview interested citizens in mentoring young girls.							
Location:		Priority Need Category					
Various locations, City of Las Vegas		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		2,507 youth will have increased access to life skills program for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	2,507		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	18,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,507		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Give Me A Break - Community Respite Program							
Description:		IDIS Project #:		36		UOG Code:		NV320108 LAS VEGAS	
Provide individuals with disabilities, and families, one free 5 hour respite day.									
Location:		Priority Need Category							
Various locations, City of Las Vegas		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		9 persons with disabilities will have increased availability and accessibility to respite/care services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	9		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05B Handicapped Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		Golden Rainbow - Living with AIDS Program							
Description:		IDIS Project #:		37		UOG Code:		NV320108 LAS VEGAS	
4									
Location:				Priority Need Category					
3233 W. Charleston, Suite 108, Las Vegas, NV 89102				Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:				Explanation:					
6/30/2008				Assist 49 individuals with HIV/AIDS and their family members with STRMU assistance, 20 with facility-based housing units, and supportive services to prevent homelessness, and increase housing affordability for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity				Specific Objectives					
Outcome Categories				1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability				2, ▼					
				3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	49		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Rental Units Rehabilitated / Tenant-Based Rental Assist.							
31K Facility based housing - operations ▼				31D Administration - project sponsor ▼					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼					
31E Supportive service ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	34,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	49		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada - Displaced Homemaker Program					
Description:		IDIS Project #:	38	UOG Code:	NV320108 LAS VEGAS		
Provide work retention classes to increase job keeping skills for 200 unemployed or underemployed individuals with unstable job history.							
Location:		Priority Need Category					
1640 E Flamingo, Suite 100, Las Vegas, NV (Citywide Services)		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		200 persons will have increased availability and accessibility to job training for the purpose of providing economic opportunities.					
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada - Emergency Resources					
Description:		IDIS Project #:	39	UOG Code:	NV320108 LAS VEGAS		
Funds to provide food resources and transportation assistance to low-income individuals, preventing the possibility of them becoming homeless.							
Location:		Priority Need Category					
1640 E Flamingo, Suite 100, Las Vegas, NV (Citywide Services)		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		80 persons will have access to emergency resources assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing decent affordable housing.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1 End chronic homelessness ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada - Emergency Resources Services					
Description:		IDIS Project #:	40	UOG Code:	NV320108 LAS VEGAS		
Funds to provide emergency resource services including food vouchers and transportation assistance for HIV/AIDS clients and their families.							
Location:		Priority Need Category					
1640 E Flamingo, Suite 100, Las Vegas, NV (Service Area - Clark County EMSA)		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		673 HIV/AIDS clients will have access to emergency resources assistance to increase self-sufficiency and prevent homelessness for the purpose of creating suitable living environments.					
☐ Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	673		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	195,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	673		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada - Housing Database					
Description:		IDIS Project #:	41	UOG Code:	NV320108 LAS VEGAS		
Funds to be used to maintain and update the existing HOPWA affordable housing database to assist clients with HIV/AIDS and their families with housing information services.							
Location:		Priority Need Category					
1640 E Flamingo, Suite 100, Las Vegas, NV (Service Area - Clark County EMSA)		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		405 persons with HIV/AIDS and their family members will have improved access to affordable housing resources and information for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	405		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
31I Housing information services ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	405		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Helping Hands of Vegas Valley - Senior Transportation Program					
Description:		IDIS Project #:	42	UOG Code:	NV320108 LAS VEGAS		
Volunteer program providing frail elderly low income clients to medical appointments, grocery shopping, and other vital appointments. Assist 116 senior clients with transportation to appointments, allowing them to remain independent.							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2008		116 seniors will have increased availability and access to expanded senior services and enable them to remain independent for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	116		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Public Service					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	116		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		James Seastrand - Minor Home Repairs					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Funds for minor home repairs for low-income elderly clients, who are unable to pay for such repairs.							
Location:		Priority Need Category					
City of Las Vegas CDBG-Eligible Census Tracts		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2008		25 housing units occupied by seniors will have increased access and availability to affordable housing for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Owner Occupied Units - Rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	8,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Jude 22 - Senior Nutrition Center					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide low income seniors with emergency food for pantry. Assist seniors with food, liquid supplements and sundries.							
Location:		Priority Need Category					
320 S. 9th, Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		2,000 seniors will have increased availability and accessibility of services and food supply for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	2000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	20,281		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Key Foundation - Jobs for Veterans							
Description:		IDIS Project #:		45		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to provide employment assistance to homeless persons, with veterans preference.									
Location:		Priority Need Category							
1001 North A Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		119 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	119		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Homelessness Prevention							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	119		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Key Foundation - Jobs for Veterans - Essential Services					
Description:		IDIS Project #:	46	UOG Code:	NV320108 LAS VEGAS		
Funds to be used to provide employment assistance to homeless persons, with veterans preference.							
Location:		Priority Need Category					
1001 North A Street, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		250 homeless persons, including at risk veterans, will have new access to employment and help gaining self-sufficiency for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas - Clark County Urban League - Senior Home Repair							
Description:		IDIS Project #:		47		UOG Code:		NV320108 LAS VEGAS	
Funds to rehabilitate homes for low-income seniors, services offered at the Martin Luther King Senior Center.									
Location:				Priority Need Category					
City of Las Vegas CDBG-Eligible census tracts				Select one:		Owner Occupied Housing ▼			
Expected Completion Date:				Explanation:					
6/30/2008				25 housing units for seniors will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity				Specific Objectives					
Outcome Categories				1, Increase range of housing options & related services for persons w/ special needs ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability				2, ▼					
				3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Owner Occupied Units - Rehabilitated							
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	95,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas - Clark County Urban League - Self-Sufficiency Homeless Program							
Description:		IDIS Project #:		48		UOG Code:		NV320108 LAS VEGAS	
Funds to provide rent and utility assistance, case management, and life skills to prevent homelessness.									
Location:		Priority Need Category							
1058 W. Owens, Las Vegas, NV 89106		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		60 persons will have access to rent/utility assistance to increase access/affordability for self-sufficiency and to prevent homelessness for the purpose of providing decent affordable housing.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, End chronic homelessness ▼							
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	ESG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas Art Museum - LVAM School Tour Program							
Description:		IDIS Project #:		49		UOG Code:		NV320108 LAS VEGAS	
Provide at risk 4th grade students the opportunity to participate in an art exhibit field trip.									
Location:		Priority Need Category							
9600 W. Sahara - Sahara & Grand Canyon		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		3400 at risk 4th grad students will have new access and availability to educational opportunities through an art exhibit field trip for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	3,400		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05D Youth Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	3,400		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas FACT - The Home Project					
Description:		IDIS Project #:		50	UOG Code:		NV320108 LAS VEGAS
Funds to provide short-term rental/mortgage/utility assistance, housing information services, and supportive services for clients with HIV/AIDS and their families.							
Location:		Priority Need Category					
Enterprise Health Center, 1700 Wheeler Peak, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		134 HIV/AIDS clients and their family members will have increased or maintained housing stability through rental assistance and increase supportive services for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	53		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	69		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Tenant-Based Rental Assist. / Homelessness Prevention					
31G Short term rent mortgage utility payments ▼				31H Resource identification ▼			
31E Supportive service ▼				31D Administration - project sponsor ▼			
31I Housing information services ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	53		01 People ▼	Proposed Units	69
		Actual Units				Actual Units	
	01 People ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas Heat Track Club - Youth Track Club							
Description:		IDIS Project #:		51		UOG Code:		NV320108 LAS VEGAS	
Provide 65 children with athletic and life skills opportunities. All children assisted with CDBG funds must live in the City of Las Vegas.									
Location:				Priority Need Category					
Cheyenne High School, Craig & Simmons				Select one:		Public Services ▼			
Expected Completion Date:				Explanation:					
6/30/2008				65 children will receive improved life, computer, math, and reading skills to increase grades and career opportunities for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity				Specific Objectives					
Outcome Categories				1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability				2, ▼					
				3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	65		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome			Performance Measure			Actual Outcome			
See Explanation above.			Public Service						
05D Youth Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas Natural History Museum - Explore! Program					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide at risk elementary school children the opportunity to attend a learning safari at the museum. 4,340 low income students will be provided a field trip to the museum, 90 teachers will receive a 20 page manual with pre and post training exercises based on the museum visit.							
Location:		Priority Need Category					
900 Las Vegas Blvd, Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		4,340 economically disadvantaged children who would not otherwise be able to participate will have new access to educational opportunities through a learning safari for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	4,340		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	12,818		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,340		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Latin Chamber of Commerce - Arturo Cambiero Senior Center							
Description:		IDIS Project #:		53		UOG Code:		NV320108 LAS VEGAS	
Provide low income seniors bi-lingual services, lunch, and activities.									
Location:		Priority Need Category							
330 N. 13th - 13th & Stewart		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		53 seniors will have access to bilingual services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility		2, ▼							
☐ Affordability		3, ▼							
☐ Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	53		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05A Senior Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	53		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Lied Discovery Children's Museum - Youthworks Program							
Description:		IDIS Project #:		54		UOG Code:		NV320108 LAS VEGAS	
Work program for low income youth that offers job skills training and life skills. 100 youth will participate in the Youthworks program.									
Location:		Priority Need Category							
833 Las Vegas Blvd. N., Las Vegas, NV		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		62 youth will have access to job and life skills and participants will achieve 100% High School graduation in the program for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	62		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	10,848		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	62		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Lutheran Social Services - Emergency Food and Services					
Description:		IDIS Project #:	55	UOG Code:	NV320108 LAS VEGAS		
5							
Location:		Priority Need Category					
800 N. Bruce, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		9,486 persons will have availability and accessibility to food resources to prevent hunger among homeless, prevent homelessness for non-homeless persons, and provide case management to achieve self sufficiency for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	9,486		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	9,486		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Lutheran Social Services - Emergency Food and Services					
Description:		IDIS Project #:	56	UOG Code:	NV320108 LAS VEGAS		
Funds to provide emergency food and services for homeless clients and families.							
Location:		Priority Need Category					
800 N. Bruce, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		312 homeless persons will have access to increased services to help them achieve self-sufficiency and increased employment opportunities for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	312		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	12,596		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	312		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Nevada Association of Latin Americans (NALA) - Child Care / Preschool					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Program helps children between 2 and 6 years old to develop physically, intellectually, and socially, while offering nutritious breakfast, lunch, and afternoon snacks. Funding request is for salaries of 2 full time teachers.							
Location:		Priority Need Category					
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		23 children to sustain child care / preschool services and increased reading readiness, math readiness, language, science, and motor skills for the purpose of providing economic opportunities.					
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	23		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	38,189		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	23		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		NALA - Housing and Supportive Services							
Description:		IDIS Project #:		58		UOG Code:		NV320108 LAS VEGAS	
Provide short-term rent, mortgage, and utility assistance and supportive services to clients with HIV/AIDS and their families.									
Location:				Priority Need Category					
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV (Service Area: Clark County EMSA)				Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:				Explanation:					
6/30/2008				215 persons with HIV/AIDS and their families will receive affordable housing and supportive services to prevent homelessness and for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity				Specific Objectives					
Outcome Categories				1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability				2, ▼					
				3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	215		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Tenant-Based Rental Assistance							
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼					
31E Supportive service ▼				Matrix Codes ▼					
31D Administration - project sponsor ▼				Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	60,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	215		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Nevada Health Centers - Dental and Medical Center					
Description:		IDIS Project #:	59	UOG Code:	NV320108 LAS VEGAS		
Provide funds for the rehabilitation of a building into a dental and medical services center.							
Location:		Priority Need Category					
2212 S Eastern Avenue, Las Vegas, NV 89104		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2008		Rehabilitation of the dental and medical services facility will provide increased accessibility and availability of services, including health and dental services for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
☒ Availability/Accessibility		2, ▼					
☐ Affordability		3, ▼					
☐ Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Public Facility or Infrastructure					
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Positively Kids - Home Health and Respite Care Services for Children					
Description:		IDIS Project #: 60		UOG Code: NV320108 LAS VEGAS			
Provide medically fragile children and their families home health care and respite care services, including in-home skilled nursing and therapeutic care.							
Location:		Priority Need Category					
3753 Howard Hughes Pkwy, Suite 200, Las Vegas, NV 89109		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		50 children will sustain health care and respite care services for the purpose of providing economic opportunities.					
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	36,254		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Rebuilding Together with Christmas in April - Event Day							
Description:		IDIS Project #:		61		UOG Code:		NV320108 LAS VEGAS	
Funds for event day operations to rehabilitate homes for 25 low-income seniors, the disabled, and families with children.									
Location:		Priority Need Category							
City of Las Vegas CDBG-Eligible census tracts		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2008		10 households including seniors, disabled, and families with children will have sustained affordable housing by housing rehabilitation for the purpose of providing decent affordable housing.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the quality of owner housing ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	10		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Rebuilding Together with Christmas in April - Housing Rehabilitation					
Description:		IDIS Project #: 62		UOG Code: NV320108 LAS VEGAS			
Funds to rehabilitate homes for low-income seniors, the disabled, and families with children.							
Location:		Priority Need Category					
City of Las Vegas CDBG-Eligible census tracts		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2008		25 housing units for seniors, disabled and families with children will have increased access and availability through housing rehabilitation for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the quality of owner housing ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Owner Occupied Units - Rehabilitated					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	125,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		SAFE House - Emergency Shelter					
Description:		IDIS Project #:		UOG Code:		63 NV320108 LAS VEGAS	
Provide emergency shelter and services for homeless persons that are victims of domestic violence.							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		100 homeless persons, including victims of domestic violence, will access emergency shelter and services for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1 End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Number of Homeless Persons given Overnight Shelter					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Salvation Army - Homeless Services					
Description:		IDIS Project #:	64	UOG Code:	NV320108 LAS VEGAS		
Funds to provide for the operation of the emergency shelter and homeless services security.							
Location:		Priority Need Category					
31 - 47 West Owens Ave, Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		6,500 homeless persons and their family members will have access to the day and night shelter for the purpose of creating suitable living environments.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	6,500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Number of Homeless Persons given Overnight Shelter					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	21,337		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	6,500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Salvation Army - Vocational Training Services							
Description:		IDIS Project #:		65		UOG Code:		NV320108 LAS VEGAS	
Provide job training for clients by providing them in-house employment training.									
Location:		Priority Need Category							
35 West Owens Ave, Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		369 homeless persons will receive access to employment training to increase the skills necessary to obtain and maintain employment and become more self-sufficient for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1 End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	01 People ▼	Proposed	369		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Homelessness Prevention							
05H Employment Training 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	369		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Southern NV Public Television Friends of Channel 10 - Literacy Outreach					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide low income families with books for literacy enhancement program. Through the utilization of childrens books, childrens workshops, and outreach materials Ready to Learn seeks to improve childrens academic success.							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		2,000 persons will have new accessibility and availability to books to increase the school readiness and literacy levels of children 2-12, increase family literacy involvement, word knowledge, reading comprehension, and writing composition for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	2,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	12,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Spread the Word Nevada Kids to Kids - Youth and Family Literacy Program							
Description:		IDIS Project #:		67		UOG Code:		NV320108 LAS VEGAS	
Provide book bags as well as new and gently used books to pre-K through 5th grade elementary students attending at risk schools to take home in an effort to increase literacy in the community.									
Location:		Priority Need Category							
Various Elementary Schools, City of Las Vegas		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		225 children from at risk schools will new access to books to increase childrens reading and comprehension levels by one grade level for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	225		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05D Youth Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	225		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Sunrise Children's Foundation - HIPPY Program					
Description:		IDIS Project #:	68	UOG Code:	NV320108 LAS VEGAS		
Provide 40 children from 3 - 5 preschool and school readiness through the Home Instruction for Parents of Preschool Youngsters (HIPPY) program.							
Location:		Priority Need Category					
908 Weaver; Lake Mead & J; Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2008		40 children will receive and sustain pre-school services and school readiness and approximately 70 percent (%) of the children will increase their standard score on vocabulary tests for the purpose of providing economic opportunities.					
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve the services for low/mod income persons ▼					
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Public Service					
05L Child Care Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Temple Beth Am - Restroom Construction and Modification							
Description:		IDIS Project #:		69		UOG Code:		NV320108 LAS VEGAS	
Provide funds for the construction of an additional restroom at adult day care center.									
Location:		Priority Need Category							
901 N Jones Blvd, Las Vegas, NV 89108		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		Improve quality of one senior services facility that will provide increased accessibility and availability of senior services for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Facility or Infrastructure							
03A Senior Centers 570.201(c) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	11 Public Facilities: ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
		Actual Units				Actual Units			

Project Name:		The Shade Tree - Emergency Shelter							
Description:		IDIS Project #:		70		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to help provide emergency shelter to homeless persons, with a preference for women and women with children.									
Location:		Priority Need Category							
1 W Owens Ave, N. Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		4,000 homeless persons will access emergency shelter to help achieve independence and self-sufficiency for the purpose of creating suitable living environments.							
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, End chronic homelessness ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	4,000		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
03T Operating Costs of Homeless/AIDS Patients Programs ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	ESG ▼	Proposed Amt.	30,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	4,000		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Transition Services - The Studio							
Description:		IDIS Project #:		71		UOG Code:		NV320108 LAS VEGAS	
Provide low income clients with disabilities employment opportunities by selling crafts they make.									
Location:		Priority Need Category							
1807 W. Charleston - Charleston & Shadow		Select one:		Non-homeless Special Needs ▼					
Expected Completion Date:		Explanation:							
6/30/2008		15 persons with disabilities will have access and availability to employment opportunities for the purpose of providing economic opportunities.							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼							
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05B Handicapped Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		United Methodist Social Ministries - Weekend Emergency Assistance Program					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Provide emergency food resources to low and moderate-income families on weekends, when other service providers are not available for services.							
Location:		Priority Need Category					
City of Las Vegas		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		600 low and moderate-income persons will access emergency resources and services to help prevent homelessness for the purpose of creating suitable living environments.					
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1. End chronic homelessness ▼					
☒ Availability/Accessibility ☐ Affordability ☐ Sustainability		2. ▼					
		3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Homelessness Prevention					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt.	13,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Variety Day Home - Affordable Child Care							
Description:		IDIS Project #:		73		UOG Code:		NV320108 LAS VEGAS	
Scholarships to enable low income children per week the ability to attend the child care program.									
Location:		Priority Need Category							
990 D Street; Washington and D Street		Select one:		Public Services ▼					
Expected Completion Date:		Explanation:							
6/30/2008		14 children will receive and sustain affordable child care services to enable them to have academic skills necessary to enter school for the purpose of providing economic opportunities.							
Objective Category ☐ Decent Housing ☐ Suitable Living Environment ☒ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼							
☐ Availability/Accessibility ☐ Affordability ☒ Sustainability		2, ▼							
		3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Public Service							
05L Child Care Services 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Women's Development Center - HOPWA Affordable Housing					
Description:		IDIS Project #: 74		UOG Code: NV320108 LAS VEGAS			
Provide project-based rental assistance, housing operations, and supportive services for 6 persons with HIV/AIDS.							
Location:		Priority Need Category					
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2008		6 persons with HIV/AIDS will obtain or maintain stable affordable housing, maintain utility services, and receive supportive services for the purpose of providing decent affordable housing.					
Objective Category ☒ Decent Housing ☐ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase range of housing options & related services for persons w/ special needs ▼					
☐ Availability/Accessibility ☒ Affordability ☐ Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Rental Units Rehabilitated					
31K Facility based housing - operations ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Program Year 2	HOPWA ▼	Proposed Amt.	63,738		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Women's Development Center - Transitional Housing and Affordable Rental							
Description:		IDIS Project #:		75		UOG Code:		NV320108 LAS VEGAS	
Provide transitional housing for homeless families with children, and affordable rental units for low and very low-income clients.									
Location:		Priority Need Category							
4020 Pecos McLeod, Las Vegas, NV 89121		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2008		112 homeless households will have access to stable affordable housing, maintain utility services, and maintain services and approximately 73 percent (%) will achieve residential stability for the purpose of creating suitable living environments.							
Objective Category ☐ Decent Housing ☒ Suitable Living Environment ☐ Economic Opportunity		Specific Objectives							
Outcome Categories		1, Increase the number of homeless persons moving into permanent housing ▼							
☒ Availability/Accessibility		2, ▼							
☐ Affordability		3, ▼							
☐ Sustainability									
Project-level Accomplishments	04 Households ▼	Proposed	112		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Number of Homeless Persons given Overnight Shelter							
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	ESG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	112		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY ATTORNEY
DIRECTOR: BRADFORD R. JERBIC

☐ Consent ☒ Discussion

SUBJECT:

RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING

Bill No. 2007-8 – Eliminates certain information-gathering and reporting requirements for the Department of Fire and Rescue regarding the transportation of hazardous materials within the City. Proposed by: David L. Washington, Chief, Department of Fire and Rescue [NOTE: The First Amendment to this bill indicates a revised subject: Revises certain information-gathering and reporting requirements for the Department of Fire and Rescue regarding the transportation of hazardous materials within the City.]

Fiscal Impact

☒ ☐

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Section 9.36.050 of the Municipal Code imposes certain information-gathering and reporting requirements on the Department of Fire and Rescue regarding the transportation of hazardous materials within the City. It has been determined that these requirements are out-of-date, and they are proposed to be eliminated by means of this bill.

RECOMMENDATION:

ADOPTION at 4/4/2007 City Council meeting as a First Amendment pursuant to the 3/20/2007 Recommending Committee.

First Reading – 2/21/2007; First Publication – 3/23/2007

BACKUP DOCUMENTATION:

1. Bill No. 2007-8
2. Business Impact Statement
3. Submitted after final agenda – Bill No. 2007-8 First Amendment by staff

Motion made by LOIS TARKANIAN to Approve as a First Amendment

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)

CITY COUNCIL MEETING OF: APRIL 4, 2007

Minutes:

Second reading and bill adopted as a First Amendment as Ordinance No. 5897. Clerk to proceed with second publication.



1 **BILL NO. 2007-8**

2 **ORDINANCE NO. _____**

3 AN ORDINANCE TO ELIMINATE CERTAIN INFORMATION-GATHERING AND REPORTING
4 REQUIREMENTS FOR THE DEPARTMENT OF FIRE AND RESCUE REGARDING THE
5 TRANSPORTATION OF HAZARDOUS MATERIALS WITHIN THE CITY, AND TO PROVIDE
6 FOR OTHER RELATED MATTERS.

7 Proposed by: David L. Washington, Chief,
8 Department of Fire and Rescue

Summary: Eliminates certain information-
gathering and reporting requirements for the
Department of Fire and Rescue regarding the
transportation of hazardous materials within the
City.

9 THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY ORDAIN
10 AS FOLLOWS:

11 SECTION 1: Title 9, Chapter 36, Section 50, of the Municipal Code of the City of
12 Las Vegas, Nevada, 1983 Edition, is hereby amended to read as follows:

13 **9.36.050:** The Department of Fire [Services] and Rescue is authorized [and directed] to do the
14 following:

15 (A) To collect all available information with respect to the volumes, routes,
16 locations of storage incident to transportation, risks and conditions of transport and storage of
17 hazardous materials presenting the highest risk, by any mode of transportation; [, and to report
18 annually to the City Council on the transportation of hazardous materials and the adequacy of the
19 City's emergency response capabilities in cases of accidents;] and

20 (B) To collect information, as available, from the State on the routes and volumes
21 of hazardous waste shipments through the City and to request that the State conduct surveys to
22 determine the volumes, routes, compliance with Federal and State regulations, accident rates and other
23 information on truck cargos of hazardous materials.

24 SECTION 2: If any section, subsection, subdivision, paragraph, sentence, clause or
25 phrase in this ordinance or any part thereof is for any reason held to be unconstitutional or invalid or
26 ineffective by any court of competent jurisdiction, such decision shall not affect the validity or
27 effectiveness of the remaining portions of this ordinance or any part thereof. The City Council of the
28 City of Las Vegas hereby declares that it would have passed each section, subsection, subdivision,
paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections,

1 subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional,
2 invalid or ineffective.

3 SECTION 3: All ordinances or parts of ordinances or sections, subsections, phrases,
4 sentences, clauses or paragraphs contained in the Municipal Code of the City of Las Vegas, Nevada,
5 1983 Edition, in conflict herewith are hereby repealed.

6 PASSED, ADOPTED and APPROVED this ____ day of _____, 2007.

7 APPROVED:

8
9 By _____
10 OSCAR B. GOODMAN, Mayor

11 ATTEST:

12 BEVERLY BRIDGES, Acting City Clerk

13 APPROVED AS TO FORM:

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15 Val Steep 2-8-07
16 Date
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1 The above and foregoing ordinance was first proposed and read by title to the City Council on the
2 ____ day of _____, 2007, and referred to the following committee composed of
3 _____ and _____ for recommendation;
4 thereafter the said committee reported favorably on said ordinance on the ____ day of
5 _____, 2007, which was a _____ meeting of said Council; that at said
6 _____ meeting, the proposed ordinance was read by title to the City Council
7 as first introduced and adopted by the following vote:

8 VOTING "AYE": _____

9 VOTING "NAY": _____

10 ABSENT: _____

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12 APPROVED:

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14 By _____
OSCAR B. GOODMAN, Mayor

15 ATTEST:

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17 BEVERLY BRIDGES, Acting City Clerk

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BUSINESS IMPACT STATEMENT

BILL NO. 2007-8

(Eliminates certain information-gathering and reporting requirements for the Department of Fire and Rescue regarding the transportation of hazardous materials within the City)

This business impact statement was prepared pursuant to NRS 237.090 to address the impact of a proposed ordinance, Bill No. 2007-8, that will eliminate certain information-gathering and reporting requirements for the Department of Fire and Rescue regarding the transportation of hazardous materials within the City.

1. The following constitutes a description of the number of the manner in which comment was solicited from affected businesses, a summary of their responses and an explanation of the manner in which other interested persons may obtain a copy of the summary.

Not applicable

2. The estimated economic effect of the proposed rule on businesses, including, without limitation, both adverse and beneficial effects, and both direct and indirect effects:

Adverse effects:

None

Beneficial effects:

None

Direct effects:

None

Indirect effects:

None

3. The following constitutes a description of the methods the local government considered to reduce the impact of the proposed rule on businesses and a statement regarding whether any, and if so which, of these methods were used:

Not applicable

4. The governing body estimates the annual cost to the local government for enforcement of the proposed rule is:

No additional cost

5. If the proposed rule provides for a new fee or increases an existing fee, the total annual amount expected to be collected is:

Not applicable

6. If the proposed rule provides for a new fee or increases an existing fee, the money generated by the new fee or increase in existing fee will be used by the local government to:

Not applicable

7. If the proposed rule includes provisions that duplicate or are more stringent than federal, state or local standards regulating the same activity, the following explains when such duplicative or more stringent provisions are necessary:

Not applicable

Date: February 8, 2007

FIRST AMENDMENT

BILL NO. 2007-8

ORDINANCE NO. _____

AN ORDINANCE TO REVISE CERTAIN INFORMATION-GATHERING AND REPORTING REQUIREMENTS FOR THE DEPARTMENT OF FIRE AND RESCUE REGARDING THE TRANSPORTATION OF HAZARDOUS MATERIALS WITHIN THE CITY, AND TO PROVIDE FOR OTHER RELATED MATTERS.

Proposed by: David L. Washington, Chief, Department of Fire and Rescue
Summary: Revises certain information-gathering and reporting requirements for the Department of Fire and Rescue regarding the transportation of hazardous materials within the City.

THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY ORDAIN
AS FOLLOWS:

SECTION 1: Title 9, Chapter 36, Section 50, of the Municipal Code of the City of Las Vegas, Nevada, 1983 Edition, is hereby amended to read as follows:

9.36.050: The Department of Fire [Services] and Rescue is authorized and directed to do the following:

(A) To collect all available information with respect to the volumes, routes, locations of storage incident to transportation, risks and conditions of transport and storage of hazardous materials presenting the highest risk, by any mode of transportation, and to report [annually] biannually to the [City Council] Management Committee for Emergency Operations on the transportation of hazardous materials and the adequacy of the City's emergency response capabilities in cases of accidents; and

(B) To collect information, as available, from the State on the routes and volumes of hazardous waste shipments through the City and to request that the State conduct surveys to determine the volumes, routes, compliance with Federal and State regulations, accident rates and other information on truck cargos of hazardous materials.

SECTION 2: If any section, subsection, subdivision, paragraph, sentence, clause or phrase in this ordinance or any part thereof is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this ordinance or any part thereof. The City Council of the

Date 4/4/07 Item #62

1 City of Las Vegas hereby declares that it would have passed each section, subsection, subdivision,
2 paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections,
3 subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional,
4 invalid or ineffective.

5 SECTION 3: All ordinances or parts of ordinances or sections, subsections, phrases,
6 sentences, clauses or paragraphs contained in the Municipal Code of the City of Las Vegas, Nevada,
7 1983 Edition, in conflict herewith are hereby repealed.

8 PASSED, ADOPTED and APPROVED this ____ day of _____, 2007.

9 APPROVED:

10
11 By _____
12 OSCAR B. GOODMAN, Mayor

13 ATTEST:

14 BEVERLY BRIDGES, Acting City Clerk

15 APPROVED AS TO FORM:

16
17 Val Steed 3-21-07
18 Date

1 The above and foregoing ordinance was first proposed and read by title to the City Council on the
2 ____ day of _____, 2007, and referred to the following committee composed of
3 _____ and _____ for recommendation;
4 thereafter the said committee reported favorably on said ordinance on the ____ day of
5 _____, 2007, which was a _____ meeting of said Council; that at said
6 _____ meeting, the proposed ordinance was read by title to the City Council
7 as amended and adopted by the following vote:

8 VOTING "AYE": _____

9 VOTING "NAY": _____

10 ABSENT: _____

11

12 APPROVED:

13

14 By _____
OSCAR B. GOODMAN, Mayor

15 ATTEST:

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17 BEVERLY BRIDGES, Acting City Clerk

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AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY ATTORNEY
DIRECTOR: BRADFORD R. JERBIC

☐ Consent ☒ Discussion

SUBJECT:

RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING

Bill No. 2007-11 - Levies Assessment for Special Improvement District No. 1490 – Tenaya Way (Northern Beltway to Elkhorn Road). Sponsored by: Step Requirement

Fiscal Impact

☐ No Impact ☐ Augmentation Required
☒ Budget Funds Available

Amount: \$481,988.99

Funding Source: Capital Projects Fund - Special Assessments

Dept./Division: Public Works/SID

PURPOSE/BACKGROUND:

Construction and installation of pavement, curb and gutter, sidewalk, driveway approaches, water laterals and mains, sewer laterals and mains, and streetlights.

RECOMMENDATION:

ADOPTION at 4/4/2007 City Council meeting pursuant to the 3/20/2007 Recommending Committee.

First Reading – 3/7/2007; First Publication – 3/23/2007

BACKUP DOCUMENTATION:

Bill No. 2007-11

Motion made by LOIS TARKANIAN to Approve

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

Second reading and bill adopted as recommended as Ordinance No. 5898. Clerk to proceed with second publication.

ORDINANCE NO. _____

AN ORDINANCE CONCERNING CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1490 – TENAYA WAY (NORTHERN BELTWAY TO ELKHORN ROAD); PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF SAID IMPROVEMENTS; ASSESSING A PORTION OF THE COST OF LOCAL IMPROVEMENTS AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID IMPROVEMENTS; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

Summary: Levy Ordinance

WHEREAS, the City Council of the City of Las Vegas (hereinafter the "City Council" and "City", respectively) in the County of Clark and State of Nevada, has heretofore, pursuant to the requisite preliminary proceedings, created Las Vegas, Nevada, Special Improvement District No. 1490 – Tenaya Way (Northern Beltway to Elkhorn Road) (hereinafter the "District"), for the purpose of acquiring and improving local improvements (hereinafter the "Project") and has provided that a portion of the entire cost and expense of the Project shall be paid by special assessments, according to benefits, levied against the benefited lots, tracts and parcels of land in the District; and

WHEREAS, the District has been properly created by an ordinance heretofore adopted under the provisions of the Nevada Revised Statutes ("NRS") Chapter 271; and

WHEREAS, the City Council has heretofore determined that a portion of the cost and expense of the Project is to be paid by special assessments levied against the benefited lots, tracts and parcels of land in the District which the City Council has determined will receive special benefits (and corresponding market value increases) from the improvements of the Project; and

WHEREAS, in accordance with NRS 271.360, the City Council has heretofore determined, and does hereby declare, that the net cost of all improvements in the District (including all necessary incidentals which either have been or will be incurred in connection with the District) is \$4,165,963.00, of which, \$3,683,974.01 is available from other sources and of which \$481,988.99 is to be assessed upon the benefited lots, tracts and parcels of land in the District which the City Council has determined will receive special benefits (and corresponding market value increases) from the improvements of the Project; and

WHEREAS, the City Council, by resolution heretofore adopted and directed the City Engineer of the City (hereinafter the "City Engineer") to make out a final assessment roll; and

WHEREAS, after a determination of the portion of the costs of such work to be paid by the property specially benefited, the City Council, together with the City Engineer (with the assistance of the City Engineer Division) made out a final assessment roll containing, among other things, the names and addresses of the last known owners of the property to be assessed, a description of each lot, tract, or parcel of land to be assessed, and the amount of the assessment thereon. The City Engineer has reported the final assessment roll to the City Council and the City Engineer has filed the final assessment roll with the City Clerk; and

WHEREAS, the City Council thereupon fixed a time and place, to wit: Wednesday, February 21, 2007, at 1:00 p.m., at the Las Vegas City Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada, when all complaints, protests and objections to the final assessment roll, to the amount of the assessments, and to the regularity of the proceedings in making such assessments, by the owners of the property specially benefited by, and proposed to be assessed for, the improvements in the District, by any person interested, and by any parties aggrieved by such assessments, would be heard and considered by the City Council; and

WHEREAS, the City Engineer (with the assistance of City Engineer Division) has, in accordance with the provisions of law relating thereto, given the requisite legal notice by both mail and publication that complaints, protests and objections to assessments for improvements in the District should be filed with the City Clerk, and that the City Council would hear and consider any and all complaints, protests or objections on Wednesday, February 21, 2007, at 1:00 p.m., at the Las Vegas City Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada; and

WHEREAS, the City Council caused the final assessment roll ("Tabulation of Parcels") to be filed in the records of the office of the City Clerk on January 3, 2007. The City Clerk, by publication and by mail, gave the requisite notice of the time and place of such hearing, of the filing of the final assessment roll in her office, of the date of filing the same, and of the right of any such person to object specifically in writing and of the waiver of any objection in the absence of such objection; and

WHEREAS, at the time and place so designated, the City Council met to hear and determine all objections filed or made orally by any interested party; and

WHEREAS, all complaints, protests and objections, both written and oral, were found to be without sufficient merit and overruled, except as provided in the District No. 1490 Assessment Protest Resolution; and

WHEREAS, by the District No. 1490 Assessment Protest Resolution, the City Council modified, corrected and revised the final assessment roll and modified, corrected, revised and confirmed the final assessment roll to be in final form; and

WHEREAS, the assessments do not exceed the benefits to the property assessed nor that portion of the total cost of the Project payable from assessments as heretofore determined; and

WHEREAS, it is incumbent upon the City Council to provide when said assessments shall become due and penalties payable after any delinquency; and

WHEREAS, the City Council has determined, and does hereby determine, that the City shall pay the costs of the Project, in part, with funds derived from the levy of assessments, and the City will pay one-half or more of the costs of the Project with monies derived from other than the levy of special assessment, and that the exception provided by NRS 271.306(2) (a) does exist with respect to the Project; and

WHEREAS, the owners of certain property to be located within the proposed District have requested the City to include as part of the improvements to be constructed within the District, for such property, water and/or sewer improvements and such owners have executed an affidavit of waiver and consent (hereinafter the "Affidavit"), consenting to the construction of such improvements and the assessment of the cost of such improvements on such property.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES ORDAIN AS FOLLOWS:

Section 1. This Ordinance shall be known as, and may be cited by, the short title "District No. 1490 Levy Ordinance" (hereinafter the "Ordinance").

Section 2. The City Council has heretofore determined, and does hereby declare, that each and every complaint, protest and objection made in connection with the District is without sufficient merit

and the same be, and the same hereby is, overruled, and finally passed on by the City Council, except as provided in the District No. 1490 Assessment Protest Resolution.

Section 3. All actions, proceedings, matters and things heretofore taken, had and done by the City and the officers thereof (not inconsistent with the provisions of this Ordinance) concerning Special Improvement District No. 1490 – Tenaya Way (Northern Beltway to Elkhorn Road), including, but not limited to, the creation of the District, the acquisition of the Project, the amount of the construction contract, the levy of assessments for those purposes, the determination that the tracts in the District will receive special benefits and market value increases, and the validation and confirmation of the final assessment roll and the assessments therein, be, and the same hereby is, ratified, approved and confirmed.

Section 4. For the purpose of paying a portion of the costs and expenses of the Project, the amounts and assessments shown in the final assessment roll (as so filed, modified and confirmed) are hereby levied and assessed against the lots, tracts and parcels of land in the District (being all those specially benefited by said improvements) and described in the final assessment roll for the District, as filed in the office of the City Clerk on January 3, 2007, and as modified and confirmed by the District No. 1490 Assessment Protest Resolution duly adopted by the City Council on March 7, 2007.

Section 5. The assessments shall be due and payable at the office of the City Treasurer within 30 days after this Ordinance becomes effective, without interest and without demand, provided that all or any part of such assessments may, at the election of the owner, be paid in installments, with interest, as hereinafter provided. Failure to pay the whole assessment within said period of 30 days shall be conclusively considered and held an election on the part of all persons interested, whether under disability or otherwise, to pay in installments, the amount of the assessment then unpaid. In case of such election to pay in installments, the unpaid assessments shall be payable in twenty (20) substantially equal semiannual installments of principal and interest until paid in full, with interest in all cases on the unpaid and deferred installments of principal from the effective date of this Ordinance, at a rate or rates which shall not exceed by more than one percent (1%) the highest rate of interest on the assessment bonds issued for the District, both principal and interest on such assessments being payable semiannually at the office of the City Treasurer on April 1 and October 1 in each year, commencing on October 1, 2007. After

the effective date of this Ordinance and before assessment bonds are issued (or if bonds are not issued), the City Director of Finance and Business Services shall fix the rate of interest on the unpaid and deferred installments of assessments. If assessment bonds are sold, the rate will not exceed by more than one percent (1%) the highest rate of interest on the assessment bonds for the district. The effective interest rate on the assessment bonds of the District will not exceed the statutory maximum rate, i.e., will not exceed by more than three percent (3%) the "Index of Twenty Bonds", which is most recently published before the bids for such bonds are received, or at the time a negotiated offer for the sale of such bonds is accepted. If assessment bonds are not issued, such rate will not exceed 9%. Failure to pay any installment, whether of principal or interest, when due, shall cause the whole amount of the unpaid principal to become due and payable immediately, at the option of the City. The exercise of said option to be indicated by the commencement of foreclosure proceedings by the City. The whole amount of the unpaid principal and accrued interest shall, after such delinquency, whether or not said option is exercised, bear penalty interest at the rate of two percent (2%) (or at any higher rate authorized by statute, or any lower rate, which may be zero percent, for such period as determined by the City Treasurer) per month (not prorated for any portion of the month) on the unpaid balance of the assessment and accrued interest, until the day of sale or until paid. At any time prior to the date of the sale, the owner may pay the amount of all delinquent installments originally becoming due on or before the date of said payment, with interest thereon, and all penalties accrued, and shall thereupon be restored to the right thereafter to pay in installments in the same manner as if default had not been suffered. The owner of any property not in default as to any assessment installment or payment may, at any time, pay the whole or any semiannual installment of the unpaid principal with interest accruing thereon to the next interest payment date. If such prepayment takes place after May 8, 2007, but before the rate of interest on deferred installments of assessments is fixed by the City Director of Finance and Business Services such interest accruing thereon to the next interest payment date shall be calculated at seven and 25/100 percent (7.25%) per annum (i.e., the presumed rate of interest on the assessment bonds for the District plus one percent).

Pursuant to NRS 271.357 and NRS 271.360, any assessment against property for which an application for Hardship Determination has been approved by the City Council shall be postponed, but the owner shall make payments of interest on the unpaid balance of previous and current assessments at the

same rate and terms as are established for other assessments in the manner provided. The assessment shall remain postponed until the earlier of the following occurrences: (a) the property is sold or transferred to a person other than one to whom a Hardship Determination has been granted; (b) the term of the bonds expire; (c) the property owner's application for renewal of the Hardship Determination is disapproved; (d) the property owner fails to pay interest on the unpaid balance of assessments in a timely manner; or (e) the property owner pays all previous and current assessments. The owner shall also be subject to the lien as provided in Section 6 hereof.

Section 6. The amounts assessed shall be a lien upon the owner's lots, tracts and parcels of land from the effective date of this Ordinance (i.e. April 8, 2007) until paid. The lien shall be co-equal with the latest lien thereon to secure the payment of general taxes and prior and superior to all other liens, claims, encumbrances and titles (other than the liens of assessments and general taxes). The sale of any such lot, tract or parcel of land for general or other taxes shall not relieve such lot, tract or parcel of land from such assessment or the lien therefor. Such amounts shall continue to be a lien upon the lots, tracts and parcels of land assessed until paid in full (including all principal and the interest thereon, and any penalties and collection costs).

Section 7. Should any lot, tract or parcel of land within the District be divided after the effective date of this Ordinance and before the collection of all the assessment installments, or if any property in the District makes a request to do so, the City Treasurer may apportion, combine or reapportion the uncollected amounts upon the several parts of land so divided or combined in accordance with the provisions of NRS 271.425. The report of such an apportionment, combination or reapportionment, when approved, shall be conclusive on all the parties, and all assessments thereafter made upon the tracts shall thereafter be according to the subdivision. The report, when approved, shall be recorded in the office of the County Recorder of Clark County, Nevada, together with a statement that the current payment status of any of the assessments may be obtained from the City Treasurer. Neither the failure to record the report, nor any defect in the report as recorded, shall affect the validity of the assessments, the lien for the payment thereof or the priority of that lien.

Section 8. In case any lot, tract or parcel of land so assessed is delinquent in the payment of the assessment or any installment of principal or interest, the City Council shall forthwith cause the owner

of such delinquent property, if known, to be immediately notified in writing of such delinquency, by first-class mail, postage prepaid, addressed to the addressee's last known address. If such delinquency is not paid within 10 days after such notice was given by deposit in the United States mail, then said assessment shall be enforced by the City Treasurer and other officers of the City, as provided in NRS 271.545 to NRS 271.630. Nothing herein shall be construed as preventing the City, at the direction of the governing body, from collecting any assessment by suit in the name of the governing body. The final assessment roll and the certified copy of this Ordinance shall be prima facie evidence of the regularity of the proceedings in making the assessment and of the right to recover judgment therefor. If a foreclosure is not promptly filed and prosecuted, then any bondholder may file and prosecute said foreclosure action in the name of the City. Any bondholder may also proceed against the City to protect and enforce the rights of the bondholders under this Ordinance by suit, action or special proceedings in equity or at law, either for the appointment of a receiver or for the specific performance of any provision contained herein or in an award of execution of any power herein granted for the enforcement of any proper, legal or equitable remedy as such bondholder or bondholders may deem most effective to protect and enforce the rights aforesaid. All such proceedings, at law or in equity, shall be instituted, had and maintained for the equal benefit of all owners of the bonds then outstanding. The failure of the bondholders to foreclose such delinquent assessments or to proceed against the City shall not relieve the City or any of its officers, agents or employees of any liability for its failure to foreclose such delinquent assessments.

Section 9. The City Clerk is hereby directed to deliver to the City Treasurer a copy of the final assessment roll containing a description of the lots, tracts and parcels of land being assessed, with the amount of the assessment levied upon each and the name and address of the owner or owners against whom the assessment was made. The final assessment roll is to be recorded in the office of the County Recorder together with the statement that the current payment status of any assessment may be obtained from the City Treasurer. The City Treasurer is additionally directed to collect the several sums so assessed as a tax upon the several tracts to which they were assessed.

Section 10. In accordance with NRS 271.405(7) the City Clerk shall give notice by publication in the Las Vegas Review-Journal, a newspaper of general circulation in the City, and such notice to be published at least once a week, for three consecutive publications, by three weekly insertions, the first

such publication to be at least 15 days prior to the end of the 30-day period stating that said assessments have been levied and are due and payable. The notice shall further state that payment must be made in full prior to the end of the 30 day period to avoid paying interest on the assessment. It shall not be necessary that the notice be published on the same day of the week, but not less than 14 days shall intervene between the first publication and the last publication. Service by publication shall be verified by the affidavit of the publisher and filed with the City Clerk of the City. In accordance with NRS 271.390(2), the City Clerk or Deputy City Clerk shall also give written notice of the levying of the assessments by mailing a copy of such notice, postage prepaid, at least 20 days prior to the end of said 30-day period, to the owner or owners of all property upon which the assessment was levied at his or her last known address or addresses. Proof of such mailing shall be made by the affidavit of the City Clerk or Deputy City Clerk and such proof shall be filed with the City Clerk. Failure to mail any such notice or notices shall not invalidate any assessment or any other proceedings concerning the District. Proof of the publication and proof of the mailing shall be maintained in the permanent records of the office of the City Clerk until all special assessments and special assessment bonds issued (if such special assessment bonds are hereafter issued) shall have been paid in full, both principal and interest, or until any claim is barred by an appropriate statute of limitations. The City Council hereby determines that the manner of giving notice herein provided by publication and by mail is reasonably calculated to inform the parties of the proceedings concerning the District and the levy of assessments which may directly and adversely affect their legally protected interests.

Section 11. The notice provided for in NRS 271.390(2) and NRS 271.405(7) and in Section 10 of this Ordinance shall be in substantially the following form:

(Form of Notice)

NOTICE TO PROPERTY OWNERS OF THE LEVY OF ASSESSMENTS FOR
IMPROVEMENTS IN CITY OF LAS VEGAS, NEVADA SPECIAL IMPROVEMENT
DISTRICT NO. 1490 - TENAYA WAY (NORTHERN BELTWAY TO ELKHORN
ROAD)

NOTICE IS HEREBY GIVEN to the owners of all property upon which an assessment has been levied, and other interested persons, that District No. 1490 Levy Ordinance (hereinafter the "Levy Ordinance") was duly passed, adopted, signed and approved on April 4, 2007. The Levy Ordinance levied and assessed a portion of the cost and expense of such improvements against the lots, tracts and parcels of land specially benefited by the local improvements in what is commonly designated as "City of Las Vegas, Nevada, Special Improvement District No. 1490 - Tenaya Way (Northern Beltway to Elkhorn Road)," (said lots, tracts and parcels of land being more specifically described in the final assessment roll designated in the ordinance).

Assessments are due and payable at the office of the City Treasurer, in Las Vegas, Nevada, on or before May 8, 2007, being 30 days after the effective date of the Levy Ordinance, without interest and without demand, provided that all, or any part of such assessments may, at the election of the owner, be paid in installments, with interest as hereinafter provided. Failure to pay the whole assessment within the 30-day period will be conclusively considered and held an election on the part of all persons interested, whether under disability or otherwise, to pay the unpaid assessment in installments. In case of such election to pay in installments, the unpaid assessments will be payable in twenty (20) substantially equal semi-annual installments of principal and interest until paid in full, with interest in all cases on the unpaid and deferred installments of principal from April 8, 2007 (i.e., the effective date of the Levy Ordinance) both principal and interest being payable semi-annually at the office of the City Treasurer, Las Vegas, Nevada, on April 1 and October 1 in each year, commencing on October 1, 2007. After the effective date of the Levy Ordinance and before assessment bonds are issued (or if bonds are not issued), the City Director of Finance and Business Services shall fix the rate of interest on the unpaid and deferred installments of assessments. If assessment bonds are sold, the rate will not exceed by more than one percent (1%) the highest rate of interest on the assessment bonds issued for the District. The effective interest rate on the assessment bonds of the District will not exceed the statutory maximum rate, i.e., will

not exceed by more than three percent (3%) the "Index of Twenty Bonds", which is most recently published before the bids for such bonds are received, or at the time a negotiated offer for the sale of such bonds is accepted. If assessment bonds are not issued, such rate shall not exceed 9%. Failure to pay any assessment installment, whether principal or interest, when due will cause the whole of the unpaid principal of such assessment to become due and payable immediately at the City's option, and the whole amount of the unpaid principal and accrued interest will, after such delinquency, whether or not the City's option is exercised, bear penalty interest at the rate of two percent (2%) (or at any higher rate authorized by statute, or any lower rate, which may be zero percent, for such period as determined by the City Treasurer) per month (not prorated for any portion of the month) on the unpaid balance of the assessment and accrued interest, until the day of sale or until paid. At any time prior to the date of the sale, the owner may pay the amount of all delinquent installments originally becoming due on or before the date of payment, with the interest thereon and all penalties accrued, and will thereupon be restored the right, thereafter, to pay in installments in the same manner as if default had not been suffered. The owner of any property not in default as to any assessment installment or payment may, at any time, pay the whole or any semi-annual installment of the unpaid principal with interest accruing thereon to the next interest payment date. If such prepayment takes place after May 8, 2007, but before the rate of interest on deferred installments of assessments is fixed by the City Director of Finance and Business Services, such interest accruing thereon to the next interest payment date shall be calculated at seven and 25/100 percent (7.25%) per annum (i.e., the presumed rate of interest on the assessment bonds for the District plus one percent).

Pursuant to NRS 271.357 and NRS 271.360, any assessment against property for which an application for Hardship Determination has been approved by the City Council shall be postponed, but the owner shall make payments of interest on the unpaid balance of previous and current assessments at the same rate and terms as are established for other assessments in the manner provided. The assessment shall remain postponed until the earlier of the following occurrences: (a) the property is sold or transferred to a person other than one to whom a Hardship Determination has been granted; (b) the term of the bonds expires; (c) the property owner's application for renewal of a Hardship Determination is disapproved; (d) the property owner fails to pay interest on the unpaid balance of assessments in a

timely manner; or (e) the property owner pays all previous and current assessments. The owner shall also be subject to the lien as provided in Section 6 hereof.

Pursuant to NRS 271.395, within 15 days after the effective date of the Levy Ordinance, any person who has filed a complaint, protest or objection in writing, pursuant to NRS 271.380, shall have the right to commence an action or suit in any court of competent jurisdiction to correct or set aside such determination. Thereafter, all actions or suits attacking the regularity, validity and correctness of the proceedings, of the final assessment roll, of each assessment contained therein, of the amount of special benefits and market value increases, and of the amount thereof levied on each tract, including, without limiting the generality of the foregoing, the defense of confiscation shall be perpetually barred.

The amounts assessed as aforesaid constitute a lien upon said lots, tracts and parcels of land from April 8, 2007 (i.e., the effective date of the Levy Ordinance), which lien shall be co-equal with the latest lien thereon to secure the payment of general taxes and prior and superior to all other liens, claims, encumbrances and titles (other than the liens of assessments and general taxes). The sale of any such lot, tract or parcel of land for general taxes shall not relieve such lot, tract or parcel of land from such assessment or the lien therefor.

Dated this April 4, 2007.

BEVERLY K. BRIDGES, CMC, Acting City Clerk

(End of Form of Notice)

Section 12. The officers of the City be, and they hereby are, authorized and directed to take all action necessary and appropriate to effectuate the provisions of this Ordinance, including without limiting the generality of the foregoing, the preparation of all necessary documents, legal proceedings, the recording of the final assessment roll, and other items necessary or desirable for the completion of the levying of the assessments of the District and the issuance of the bonds therefor.

Section 13. All ordinances or resolutions, or parts thereof, in conflict with the provisions of this Ordinance, are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any ordinance or resolution, or part thereof, heretofore repealed.

Section 14. That in accordance with Section 2.110 of the City Charter, this Ordinance when first proposed is to be read by title to the City Council, immediately after which an adequate number of copies of the proposed Ordinance are to be deposited with the office of the City Clerk for public examination and distribution upon request; thereafter, the City Clerk is authorized and directed to give notice of the deposit together with the title of the Ordinance by publication at least once in the Las Vegas Review-Journal, i.e., a newspaper published and having general circulation in the City, at least ten (10) days before the adoption of the Ordinance, i.e., at least ten (10) days before April 4, 2007, such publication to be in substantially the following form:

(FORM OF PUBLICATION OF NOTICE OF DEPOSIT OF AN ORDINANCE)

ORDINANCE NO. _____

AN ORDINANCE CONCERNING CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1490 – TENAYA WAY (NORTHERN BELTWAY TO ELKHORN ROAD); PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF SAID IMPROVEMENTS; ASSESSING A PORTION OF THE COST OF LOCAL IMPROVEMENTS AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID IMPROVEMENTS; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

PUBLIC NOTICE IS HEREBY GIVEN that an adequate number of typewritten copies of the above-entitled proposed Ordinance were filed with and are available for public inspection and distribution at the office of the City Clerk of the City of Las Vegas, 400 Stewart Avenue, Las Vegas, Nevada, and that such ordinance was proposed on the 7th day of March, 2007, and will be considered for adoption at the regular meeting of the City Council of the City of Las Vegas on the 4th day of April, 2007.

/s/ Beverly K. Bridges, CMC
Acting City Clerk

(End of Form)

Section 15. That this Ordinance shall be in effect on the day after its publication, as hereinafter provided. After this Ordinance is signed by the Mayor and attested and sealed by the City Clerk, this Ordinance shall be published by title only, together with the names of the City Council voting for or against its passage, and with a statement that typewritten copies of said Ordinance are available for inspection by all interested parties at the office of the City Clerk, such publication to be made in the Las Vegas Review-Journal, a newspaper published and having general circulation in the City, at least once, pursuant to Section 2.110 of the Charter and all laws thereunto enabling, such publication is to be in substantially the following form:

(Form for Publication After Final Adoption of Ordinance)

ORDINANCE NO. _____

AN ORDINANCE CONCERNING CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1490 – TENAYA WAY (NORTHERN BELTWAY TO ELKHORN ROAD); PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF SAID IMPROVEMENTS; ASSESSING A PORTION OF THE COST OF LOCAL IMPROVEMENTS AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID IMPROVEMENTS; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

PUBLIC NOTICE IS HEREBY GIVEN that the above Ordinance was proposed on March 7, 2007, and was passed at a regular meeting held on April 4, 2007, by the following vote of the City Council of the City of Las Vegas, Nevada:

Those Voting Aye:

Oscar B. Goodman
Gary Reese
Larry Brown
Lawrence Weekly
Steve Wolfson
Lois Tarkanian
Steven D. Ross

Those Voting Nay:

Those Absent:

This Ordinance shall be in full force and effect from and after April 8, 2007, i.e., the day after its publication by title only.

IN WITNESS WHEREOF, the City Council of the City of Las Vegas, Nevada, has caused this Ordinance to be published by title only.

This _____ day of _____, 2007.

/s/ OSCAR B. GOODMAN
Mayor
City of Las Vegas, Nevada

(SEAL)

Attest:
/s/ Beverly K. Bridges, CMC
Acting City Clerk

Section 16. That if any section, paragraph, clause or other provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or other provision shall not affect any of the remaining provisions of this Ordinance.

Introduced March 7, 2007, PASSED, ADOPTED AND APPROVED April 4, 2007.

OSCAR B. GOODMAN, Mayor

Attest:

BEVERLY K. BRIDGES, CMC, Acting City Clerk

Approved as to Form:

22 FEB 07 WZ
Date Deputy City Attorney 

STATE OF NEVADA)
)
COUNTY OF CLARK) SS
)
CITY OF LAS VEGAS)

I, Beverly K. Bridges, the duly chosen, qualified Acting City Clerk of the City of Las Vegas (hereinafter the "City"), in the State of Nevada, do hereby certify:

1. The foregoing pages constitute a true, correct, complete and compared copy of an ordinance which was introduced at the meeting of the City Council on March 7, 2007 and finally adopted and approved on April 4, 2007.

2. The following members of the City Council were present at the March 7, 2007, Council meeting:

Mayor:	Oscar B. Goodman
Councilmembers:	Gary Reese
	Larry Brown
	Lawrence Weekly
	Steve Wolfson
	Lois Tarkanian
	Steven D. Ross

3. The foregoing Ordinance was first proposed and read by title to the City Council on March 7, 2007, and referred to a committee composed of _____ and _____ for recommendation; thereafter the said committee reported favorably on said Ordinance on April 4, 2007, which was a regular meeting of said City Council; that at said regular meeting, the proposed Ordinance was again read by title to the City Council and adopted. The following members of the City Council were present at the April 4, 2007 meeting and voted upon the adoption of the Ordinance as follows:

Those Voting Aye:	Oscar B. Goodman
	Gary Reese
	Larry Brown
	Lawrence Weekly
	Steve Wolfson
	Lois Tarkanian
	Steven D. Ross

Those Voting Nay:	_____

Those Absent:	_____

4. The original of the Ordinance has been approved and authenticated by the signatures of the Mayor of the City and myself, as Acting City Clerk of the City, and sealed with the seal of the City, and has been recorded in the journal of the City Council kept for that purpose in my office, which record has been duly signed by such officers and properly sealed.

5. All members of the City Council were given due and proper notice of the meetings held on March 7, and April 4, 2007. Pursuant to § 241.020, Nevada Revised Statutes, written notice of the meetings was given no later than 9:00 a.m. on the third working day before the meetings, including in the notice the time, place, location, and agenda of the meeting:

(a) By posting a copy of the notice by 9:00 a.m. at least three (3) working days before the meetings at the principal office of the City Council, or if there is no principal office, at the building in which the meeting is to be held, and at least three (3) other separate, prominent places within the jurisdiction of the City Council, to wit:

- (i) City Clerk's Bulletin Board
City Hall Plaza
2nd Floor Skybridge
Las Vegas, Nevada
- (ii) Bulletin Board
City Hall Plaza (next door to Metro Records)
Las Vegas, Nevada
- (iii) Las Vegas Library
833 Las Vegas Boulevard North
Las Vegas, Nevada
- (iv) Clark County Government Center
500 South Grand Central Parkway
Las Vegas, Nevada
- (v) Grant Sawyer Building
555 E. Washington Avenue
Las Vegas, Nevada
- (vi) The City of Las Vegas website

; and

(b) By mailing a copy of the notice by 9:00 a.m. no later than three (3) working days before the meetings to each person, if any, who has requested notice of the meetings of the City Council in the same manner in which notice is required to be mailed to a member of the City Council.

6. A copy of such notice so given of the meeting of the City Council on March 7, 2007, is attached to this certificate as Exhibit A and a copy of the notice so given of the meeting of the City Council on April 4, 2007, is attached to this certificate as Exhibit B.

7. Upon request, the governing body provides, at no charge, at least one copy of the agenda for its public meetings, any proposed ordinance or regulation which will be discussed at the public meeting, and any other supporting materials provided to the members of the governing body for an item on the agenda, except for certain confidential materials and materials pertaining to the closed meetings, as provided by law.

IN WITNESS WHEREOF, I have hereunto set my hand on this April 4, 2007.

BEVERLY K. BRIDGES, CMC, Acting City Clerk

(SEAL)

EXHIBIT A

(Attach Copy of Notice of March 7, 2007 Meeting)

EXHIBIT B

(Attach Copy of Notice of April 4, 2007 Meeting)

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY ATTORNEY

DIRECTOR: BRADFORD R. JERBIC

☐ Consent ☒ Discussion

SUBJECT:

RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING

Bill No. 2007-12 - Levies Assessment for Special Improvement District No. 1516 – Fremont Street Maintenance District. (Las Vegas Boulevard to 8th Street) Sponsored by: Step Requirement

Fiscal Impact

☐

No Impact

☐

Augmentation Required

☒

Budget Funds Available

Amount: \$245,052

Funding Source: Capital Projects Fund - Special Assessments

Dept./Division: Public Works/SID

PURPOSE/BACKGROUND:

The District is being formed to provide annual funding for the general maintenance of the Fremont Street Pedestrian Improvements. The property owners will be billed in four (4) quarterly installments each year for the actual cost of maintenance based on contractor bids. The cost of the initial SID is estimated to be \$245,052. The maintenance of the pedestrian improvement project is funded 100% by the property owners through this SID.

RECOMMENDATION:

ADOPTION at 4/4/2007 City Council meeting pursuant to the 3/20/2007 Recommending Committee.

First Reading – 3/7/2007; First Publication – 3/23/2007

BACKUP DOCUMENTATION:

Bill No. 2007-12

Motion made by LOIS TARKANIAN to Approve

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

Second reading and bill adopted as recommended as Ordinance No. 5899. Clerk to proceed with second publication.

ORDINANCE NO. _____

AN ORDINANCE CONCERNING THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1516 - FREMONT STREET MAINTENANCE DISTRICT (LAS VEGAS BOULEVARD TO 8TH STREET) PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF A COMMERCIAL AREA VITALIZATION PROJECT; ASSESSING THE COST OF THE PROJECT AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID IMPROVEMENTS; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

Summary: Levy Ordinance

WHEREAS, the City Council of the City of Las Vegas (the "City Council" and "City," respectively) in the County of Clark and State of Nevada (the "State"), has heretofore, pursuant to the requisite preliminary proceedings, created Las Vegas, Nevada, Special Improvement District No. 1516 - Fremont Street Maintenance District (Las Vegas Boulevard to 8th Street) (the "District"), for the purpose of acquiring, improving and maintaining a Commercial Area Vitalization Project (the "Project"), as defined in Nevada Revised Statutes ("NRS") 271.063, and has provided that the cost and expense of the Project shall be paid by special assessments, according to benefits, levied against the benefited lots, tracts and parcels of land in the District; and

WHEREAS, the District has been properly created by an ordinance heretofore adopted under the provisions of NRS Chapter 271; and

WHEREAS, the City Council has heretofore determined that the cost and expense of the Project is to be paid by special assessments levied against the benefited lots, tracts and parcels of land in the District which the City Council has determined will receive special benefits (and corresponding market value increases) from the Project; and

WHEREAS, in accordance with NRS 271.360 and 271.377, the City Council has heretofore determined, and does hereby declare, that the net cost of the Project (including all necessary incidentals which either have been or will be incurred in connection with the District) is \$245,052, of which \$0 is available from other sources and \$245,052 is to be assessed upon the benefited lots, tracts and parcels of land in the District which the City Council has determined will receive special benefits (and corresponding market value increases) from the Project; and

WHEREAS, the City Council, by resolution heretofore adopted, directed the City's Director of Public Works, together with the City Engineer Division of the City and certain consulting engineers (collectively, the "City Engineer") to make out a final assessment roll for the District; and

WHEREAS, after a determination of the portion of the costs of such work to be paid by the property specially benefited, the City Council, together with the City Engineer made out a final assessment roll for the District containing, among other things, the names and addresses of the last known owners of the property to be assessed, a description of each lot, tract, or parcel of land to be assessed, and the amount of the assessment thereon. The City Engineer has reported the final assessment roll to the City Council and the City Engineer has filed the final assessment roll with the City Clerk of the City (the "City Clerk"); and

WHEREAS, the City Council thereupon fixed a time and place, to wit: Wednesday, February 21, 2007, at 1:00 p.m., at the Las Vegas City Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada, when all complaints, protests and objections to the final assessment roll, to the amount of the assessments, and to the regularity of the proceedings in making such assessments, by the owners of the property specially benefited by, and proposed to be assessed for, the Project, by any person interested, and by any parties aggrieved by such assessments, would be heard and considered by the City Council; and

WHEREAS, the City Engineer has, in accordance with the provisions of law relating thereto, given the requisite legal notice by both mail and publication that complaints, protests and objections to assessments for the Project should be filed with the City Clerk, and that the City Council would hear and consider any and all complaints, protests or objections on Wednesday, February 21, 2007, at 1:00 p.m., at the Las Vegas City Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada; and

WHEREAS, the City Council caused the final assessment roll for the District to be filed in the records of the office of the City Clerk on January 17, 2007. The City Clerk, by publication and by mail, gave the requisite notice of the time and place of such hearing, of the filing of the final assessment roll in her office, of the date of filing the same, and of the right of any such person to object specifically in writing and of the waiver of any objection in the absence of such objection; and

WHEREAS, at the time and place so designated, the City Council met to hear and determine all objections filed or made orally by any interested party; and

WHEREAS, all complaints, protests and objections, both written and oral, were found to be without sufficient merit and overruled, except as provided in the District No. 1516 Assessment Protest Resolution; and

WHEREAS, by the District No. 1516 Assessment Protest Resolution, the City Council modified, corrected and revised the final assessment roll and modified, corrected, revised and confirmed the final assessment roll to be in final form; and

WHEREAS, the assessments do not exceed the benefits to the property assessed nor that portion of the total cost of the Project payable from assessments as heretofore determined; and

WHEREAS, it is incumbent upon the City Council to provide when said assessments shall become due and penalties payable after any delinquency.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES ORDAIN AS FOLLOWS:

Section 1. This Ordinance shall be known as, and may be cited by, the short title "District No. 1516 Levy Ordinance" (the "Ordinance").

Section 2. The City Council has heretofore determined, and does hereby declare, that each and every complaint, protest and objection made in connection with the District and the Project is without sufficient merit and the same be, and hereby is, overruled, and finally passed on by the City Council, except as provided in the District No. 1516 Assessment Protest Resolution.

Section 3. All actions, proceedings, matters and things heretofore taken, had and done by the City and the officers thereof (not inconsistent with the provisions of this Ordinance) concerning the District, including, but not limited to, the creation of the District, the acquisition of the Project, the amount of the construction contract, the levy of assessments for those purposes, the determination that the tracts in the District will receive special benefits and market value increases, and the validation and confirmation of the final assessment roll and the assessments therein, be, and the same hereby is, ratified, approved and confirmed.

Section 4. For the purpose of paying a portion of the costs and expenses of the Project, the amounts and assessments shown in the final assessment roll (as so filed, modified and confirmed) are hereby levied and assessed against the lots, tracts and parcels of land in the District (being all those specially benefited by the Project) and described in the final assessment roll for the District, as filed in the office of the City Clerk on January 17, 2007, and as modified and confirmed by the District No. 1516 Assessment Protest Resolution duly adopted by the City Council on March 7, 2007.

Section 5. The assessments shall be due and payable at the office of the City Treasurer in four (4) substantially equal quarterly installments of principal until paid in full, without interest, principal on such assessments being payable quarterly on July 2, 2007, October 1, 2007, January 2, 2008 and April 1, 2008. Failure to pay any installment when due shall cause the whole amount of the unpaid principal to become due and payable immediately, at the option of the City, the exercise of said option to be indicated by the commencement of foreclosure proceedings by the City; and the whole amount of the unpaid principal shall, after such delinquency, whether said option is or is not exercised, bear penalty interest at the rate of two percent (2%) (or at any higher rate authorized by statute, or any lower rate, which may be zero percent, for such period as determined by the City Treasurer) per month

(not prorated for any portion of the month) on the unpaid balance of the assessment and accrued interest until the day of sale or until paid, but at any time prior to the date of the sale the owner may pay the amount of all delinquent installments originally becoming due on or before the date of said payment, and all penalty interest accrued, and shall thereupon be restored to the right thereafter to pay in installments in the same manner as if default had not been suffered. The owner of any property assessed and not in default as to any installment or payment may, at any time (at the option of such owner), pay the whole or any quarterly installment of the unpaid principal of such owner's assessment.

Pursuant to NRS 271.357 and NRS 271.360, any assessment against property for which an application for Hardship Determination has been approved by the City Council shall be postponed, but the owner shall make payments of interest on the unpaid balance of previous and current assessments at the same rate and terms as are established for other assessments in the manner provided. The assessment shall remain postponed until the earlier of the following occurrences: (a) the property is sold or transferred to a person other than one to whom a Hardship Determination has been granted; (b) the term of the bonds expire; (c) the property owner's application for renewal of the Hardship Determination is disapproved; (d) the property owner fails to pay interest on the unpaid balance of assessments in a timely manner; or (e) the property owner pays all previous and current assessments. The owner shall also be subject to the lien as provided in Section 6 hereof.

Section 6. The amounts assessed shall be a lien upon the owner's lots, tracts and parcels of land from the effective date of this Ordinance (i.e. April 8, 2007) until paid. The lien shall be co-equal with the latest lien thereon to secure the payment of general taxes and prior and superior to all other liens, claims, encumbrances and titles (other than the liens of assessments and general taxes). The sale of any such lot, tract or parcel of land for general or other taxes shall not relieve such lot, tract or parcel of land from such assessment or the lien therefor. Such amounts shall continue to be a lien upon the lots, tracts and parcels of land assessed until paid in full (including all principal and the interest thereon, and any penalties and collection costs).

Section 7. Should any lot, tract or parcel of land within the District be divided after the effective date of this Ordinance and before the collection of all the assessment installments, or if any property in the District makes a request to do so, the City Treasurer may apportion, combine or reapportion the uncollected amounts upon the several parts of land so divided or combined in accordance with the provisions of NRS 271.425. The report of such an apportionment, combination or reapportionment, when approved, shall be conclusive on all the parties, and all assessments thereafter made upon the tracts shall thereafter be according to the subdivision. The report, when approved, shall be recorded in the office of the County Recorder of Clark County, Nevada, together with a statement that the current payment status of any of the assessments may be obtained from the City Treasurer. Neither

the failure to record the report, nor any defect in the report as recorded, shall affect the validity of the assessments, the lien for the payment thereof or the priority of that lien.

Section 8. In case any lot, tract or parcel of land so assessed is delinquent in the payment of the assessment or any installment of principal or interest, the City Council shall forthwith cause the owner of such delinquent property, if known, to be immediately notified in writing of such delinquency, by first-class mail, postage prepaid, addressed to the addressee's last known address. If such delinquency is not paid within 10 days after such notice was given by deposit in the United States mail, then said assessment shall be enforced by the City Treasurer and other officers of the City, as provided in NRS 271.545 to NRS 271.630. Nothing herein shall be construed as preventing the City, at the direction of the City Council, from collecting any assessment by suit in the name of the City Council. The final assessment roll and the certified copy of this Ordinance shall be prima facie evidence of the regularity of the proceedings in making the assessment and of the right to recover judgment therefor.

Section 9. The City Clerk is hereby directed to deliver to the City Treasurer a copy of the final assessment roll for the District containing a description of the lots, tracts and parcels of land being assessed, with the amount of the assessment levied upon each and the name and address of the owner or owners against whom the assessment was made. The final assessment roll is to be recorded in the office of the Clark County Recorder together with the statement that the current payment status of any assessment may be obtained from the City Treasurer. The City Treasurer is additionally directed to collect the several sums so assessed as a tax upon the several tracts to which they were assessed.

Section 10. In accordance with NRS 271.405(7) the City Clerk shall give notice by publication in the Las Vegas Review-Journal, a newspaper of general circulation in the City, and such notice to be published at least once a week, for three consecutive publications, by three weekly insertions, the first such publication to be at least 15 days prior to the end of the 30-day period stating that said assessments have been levied and are due and payable. The notice shall further state that payment must be made in full prior to the end of the 30 day period to avoid paying interest on the assessment. It shall not be necessary that the notice be published on the same day of the week, but not less than 14 days shall intervene between the first publication and the last publication. Service by publication shall be verified by the affidavit of the publisher and filed with the City Clerk. In accordance with NRS 271.390(2), the City Clerk or Deputy City Clerk shall also give written notice of the levying of the assessments by mailing a copy of such notice, postage prepaid, at least 20 days prior to the end of said 30-day period, to the owner or owners of all property upon which the assessment was levied at his or her last known address or addresses. Proof of such mailing shall be made by the affidavit of the City Clerk or Deputy City Clerk and such proof shall be filed with the City Clerk. Failure to mail any such notice or notices shall not invalidate any assessment or any other proceedings concerning the District.

Proof of the publication and proof of the mailing shall be maintained in the permanent records of the office of the City Clerk until all special assessments and special assessment bonds issued (if such special assessment bonds are hereafter issued) shall have been paid in full, both principal and interest, or until any claim is barred by an appropriate statute of limitations. The City Council hereby determines that the manner of giving notice herein provided by publication and by mail is reasonably calculated to inform the parties of the proceedings concerning the District and the levy of assessments which may directly and adversely affect their legally protected interests.

Section 11. The notice provided for in NRS 271.390(2) and NRS 271.405(7) and in Section 10 of this Ordinance shall be in substantially the following form:

(Form of Notice)

NOTICE TO PROPERTY OWNERS OF THE LEVY OF
ASSESSMENTS FOR IMPROVEMENTS IN CITY OF LAS VEGAS,
NEVADA SPECIAL IMPROVEMENT DISTRICT NO. 1516 -
FREMONT STREET MAINTENANCE DISTRICT (LAS VEGAS
BOULEVARD TO 8TH STREET).

NOTICE IS HEREBY GIVEN to the owners of all property upon which an assessment has been levied, and other interested persons, that District No. 1516 Levy Ordinance (the "Levy Ordinance") was duly passed, adopted, signed and approved by the City Council of the City of Las Vegas on April 4, 2007. The Levy Ordinance levied and assessed a portion of the cost and expense of certain local improvements against the lots, tracts and parcels of land specially benefited by the local improvements in what is commonly designated as "City of Las Vegas, Nevada, Special Improvement District No. 1516 - Fremont Street Maintenance District (Las Vegas Boulevard to 8th Street)," (said lots, tracts and parcels of land being more specifically described in the final assessment roll designated in the Levy Ordinance).

Assessments are due and payable at the office of the City Treasurer, in Las Vegas, Nevada, in four (4) substantially equal quarterly installments of principal until paid in full, without interest, principal on such assessments being payable quarterly on July 2, 2007, October 1, 2007, January 2, 2008 and April 1, 2008. Failure to pay any installment when due shall cause the whole amount of the unpaid principal to become due and payable immediately, at the option of the City, the exercise of said option to be indicated by the commencement of foreclosure proceedings by the City; and the whole amount of the unpaid principal shall, after such delinquency, whether said option is or is not exercised, bear penalty interest at the rate of two percent (2%) (or at any higher rate authorized by statute, or any lower rate, which may be zero percent, for such period as determined by the City Treasurer) per month (not prorated for any portion of the month) on the unpaid balance of the assessment and accrued interest until the day of sale or until paid, but at any time prior to the date of the sale the owner may pay the amount of all delinquent installments originally becoming due on or before the date of said payment, and all penalty interest accrued, and shall thereupon be restored to the right thereafter to pay in installments in the same manner as if default had not been suffered. The owner of any property assessed and not in default as to any installment or payment may, at any time (at the option of such owner), pay the whole or any quarterly installment of the unpaid principal of such owner's assessment.

Pursuant to NRS 271.357 and NRS 271.360, any assessment against property for which an application for Hardship Determination has been approved by the City Council shall be postponed, but the owner shall make payments of interest on the unpaid balance of previous and current assessments at the same rate and terms as are established for other assessments in the manner provided. The assessment

shall remain postponed until the earlier of the following occurrences: (a) the property is sold or transferred to a person other than one to whom a Hardship Determination has been granted; (b) the term of the bonds expires; (c) the property owner's application for renewal of a Hardship Determination is disapproved; (d) the property owner fails to pay interest on the unpaid balance of assessments in a timely manner; or (e) the property owner pays all previous and current assessments. The owner shall also be subject to the lien as provided in Section 6 of the Levy Ordinance.

Pursuant to NRS 271.395, within 15 days after the effective date of the Levy Ordinance, any person who has filed a complaint, protest or objection in writing, pursuant to NRS 271.380, shall have the right to commence an action or suit in any court of competent jurisdiction to correct or set aside such determination. Thereafter, all actions or suits attacking the regularity, validity and correctness of the proceedings, of the final assessment roll, of each assessment contained therein, of the amount of special benefits and market value increases, and of the amount thereof levied on each tract, including, without limiting the generality of the foregoing, the defense of confiscation shall be perpetually barred.

The amounts assessed as aforesaid constitute a lien upon said lots, tracts and parcels of land from April 8, 2007 (i.e., the effective date of the Levy Ordinance), which lien shall be co-equal with the latest lien thereon to secure the payment of general taxes and prior and superior to all other liens, claims, encumbrances and titles (other than the liens of assessments and general taxes). The sale of any such lot, tract or parcel of land for general taxes shall not relieve such lot, tract or parcel of land from such assessment or the lien therefor.

Dated this April 4, 2007.

Beverly K. Bridges, CMC, Acting City Clerk

(End of Form of Notice)

Section 12. The officers of the City be, and they hereby are, authorized and directed to take all action necessary and appropriate to effectuate the provisions of this Ordinance, including without limiting the generality of the foregoing, the preparation of all necessary documents, legal proceedings, the recording of the final assessment roll, and other items necessary or desirable for the completion of the levying of the assessments of the District and the issuance of the bonds therefor.

Section 13. All ordinances or resolutions, or parts thereof, in conflict with the provisions of this Ordinance, are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any ordinance or resolution, or part thereof, heretofore repealed.

Section 14. In accordance with Section 2.110 of the City Charter, this Ordinance when first proposed is to be read by title to the City Council, immediately after which an adequate number of copies of the proposed Ordinance are to be deposited with the office of the City Clerk for public examination and distribution upon request; thereafter, the City Clerk is authorized and directed to give notice of the deposit together with the title of the Ordinance by publication at least once in the Las Vegas Review-Journal, i.e., a newspaper published and having general circulation in the City, at least ten (10) days before the adoption of the Ordinance, i.e., at least ten (10) days before April 4, 2007, such publication to be in substantially the following form:

(Form of Publication of Notice of Deposit of an Ordinance)

ORDINANCE NO. _____

AN ORDINANCE CONCERNING THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1516 - FREMONT STREET MAINTENANCE DISTRICT (LAS VEGAS BOULEVARD TO 8TH STREET) PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF A COMMERCIAL AREA VITALIZATION PROJECT; ASSESSING THE COST OF THE PROJECT AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID IMPROVEMENTS; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

PUBLIC NOTICE IS HEREBY GIVEN that an adequate number of typewritten copies of the above-entitled proposed Ordinance were filed with and are available for public inspection and distribution at the office of the City Clerk of the City of Las Vegas, 400 Stewart Avenue, Las Vegas, Nevada, and that such ordinance was proposed on the 7th day of March, 2007, and will be considered for adoption at the regular meeting of the City Council of the City of Las Vegas on the 4th day of April, 2007.

/s/ Beverly K. Bridges, CMC
Acting City Clerk

(End of Form)

Section 15. This Ordinance shall be in effect on the day after its publication, as provided in this Ordinance. After this Ordinance is signed by the Mayor and attested and sealed by the City Clerk, this Ordinance shall be published by title only, together with the names of the City Council voting for or against its passage, and with a statement that typewritten copies of said Ordinance are available for inspection by all interested parties at the office of the City Clerk, such publication to be made in the Las Vegas Review-Journal, a newspaper published and having general circulation in the City, at least once, pursuant to Section 2.110 of the Charter and all laws thereunto enabling, such publication is to be in substantially the following form:

ORDINANCE NO. _____

AN ORDINANCE CONCERNING THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1516 – FREMONT STREET MAINTENANCE DISTRICT (LAS VEGAS BOULEVARD TO 8TH STREET) PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF A COMMERCIAL AREA VITALIZATION PROJECT; ASSESSING THE COST OF THE PROJECT AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID IMPROVEMENTS; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

PUBLIC NOTICE IS HEREBY GIVEN that the above Ordinance was proposed on March 7, 2007, and was passed at a regular meeting held on April 4, 2007, by the following vote of the City Council of the City of Las Vegas, Nevada:

Those Voting Aye:

Oscar B. Goodman
Gary Reese
Larry Brown
Lawrence Weekly
Steve Wolfson
Lois Tarkanian
Steven D. Ross

Those Voting Nay:

Those Absent:

This Ordinance shall be in full force and effect from and after April 8, 2007, i.e., the day after its publication by title only.

IN WITNESS WHEREOF, the City Council of the City of Las Vegas, Nevada, has caused this Ordinance to be published by title only.

This 4th day of April, 2007.

/s/ OSCAR B. GOODMAN

Mayor
City of Las Vegas, Nevada

(SEAL)

Attest:

/s/ BEVERLY K. BRIDGES, CMC
Acting City Clerk

Section 16. That if any section, paragraph, clause or other provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or other provision shall not affect any of the remaining provisions of this Ordinance.

INTRODUCED MARCH 7, 2007, PASSED, ADOPTED AND APPROVED APRIL 4, 2007.

OSCAR B. GOODMAN, Mayor

Attest:

BEVERLY K. BRIDGES, CMC, Acting City Clerk

Approved as to Form:

22 FEB 07 W Z/
Date Deputy City Attorney

STATE OF NEVADA)
)
COUNTY OF CLARK) SS
)
CITY OF LAS VEGAS)

I, Beverly K. Bridges, CMC, the duly chosen, qualified Acting City Clerk of the City of Las Vegas (the "City"), in the State of Nevada, do hereby certify:

1. The foregoing pages constitute a true, correct, complete and compared copy of an ordinance which was introduced at the meeting of the City Council of the City (the "City Council") on March 7, 2007 and finally adopted and approved on April 4, 2007.

2. The following members of the City Council were present at the March 7, 2007 meeting:

Mayor:	Oscar B. Goodman
Councilmembers:	Gary Reese
	Larry Brown
	Lawrence Weekly
	Steve Wolfson
	Lois Tarkanian
	Steven D. Ross

3. The foregoing Ordinance was first proposed and read by title to the City Council on March 7, 2007, and referred to a committee composed of _____ and _____ for recommendation; thereafter the said committee reported favorably on said Ordinance on April 4, 2007, which was a regular meeting of said City Council; that at said regular meeting, the proposed Ordinance was again read by title to the City Council and adopted. The following members of the City Council were present at the April 4, 2007 meeting and voted upon the adoption of the Ordinance as follows:

Those Voting Aye:	Oscar B. Goodman
	Gary Reese
	Larry Brown
	Lawrence Weekly
	Steve Wolfson
	Lois Tarkanian
	Steven D. Ross

Those Voting Nay: _____

Those Absent: _____

4. The original of the Ordinance has been approved and authenticated by the signatures of the Mayor of the City and myself, as Clerk of the City, and sealed with the seal of the City, and has been recorded in the journal of the City Council kept for that purpose in my office, which record has been duly signed by such officers and properly sealed.

5. All members of the City Council were given due and proper notice of the meetings held on March 7, 2007 and April 4, 2007. Pursuant to § 241.020, Nevada Revised Statutes, written notice of the meetings was given no later than 9:00 a.m. on the third working day before the meetings, including in the notice the time, place, location, and agenda of the meeting:

(a) By posting a copy of the notice by 9:00 a.m. at least three (3) working days before the meetings at the principal office of the City Council, or if there is no principal office, at the building in which the meeting is to be held, and at least three (3) other separate, prominent places within the jurisdiction of the City Council, to wit:

- (i) City Clerk's Bulletin Board
City Hall Plaza
2nd Floor Skybridge
Las Vegas, Nevada
- (ii) Bulletin Board
City Hall Plaza (next door to Metro Records)
Las Vegas, Nevada
- (iii) Las Vegas Library
833 Las Vegas Boulevard North
Las Vegas, Nevada
- (iv) Clark County Government Center
500 South Grand Central Parkway
Las Vegas, Nevada
- (v) Grant Sawyer Building
555 E. Washington Avenue
Las Vegas, Nevada
- (vi) The City of Las Vegas website

and

(b) By mailing a copy of the notice by 9:00 a.m. no later than three (3) working days before the meetings to each person, if any, who has requested notice of the meetings of the City Council in the same manner in which notice is required to be mailed to a member of the City Council.

6. A copy of such notice so given of the meeting of the City Council on March 7, 2007, is attached to this certificate as Exhibit A and a copy of the notice so given of the meeting of the City Council on April 4, 2007, is attached to this certificate as Exhibit B.

7. A copy of the affidavit of publication of notice of deposit of the Ordinance is attached to this certificate as Exhibit C. A copy of the affidavit of publication of adoption of the Ordinance is attached to this certificate as Exhibit D.

8. Upon request, the City Council provides, at no charge, at least one copy of the agenda for its public meetings, any proposed ordinance or regulation which will be discussed at the public meeting, and any other supporting materials provided to the members of the City Council for an item on the agenda, except for certain confidential materials and materials pertaining to the closed meetings, as provided by law.

IN WITNESS WHEREOF, I have hereunto set my hand on this April 4, 2007.

Beverly K. Bridges, CMC, Acting City Clerk

(SEAL)

EXHIBIT A

(Attach Copy of Notice of March 7, 2007 Meeting)

EXHIBIT B

(Attach Copy of Notice of April 4, 2007 Meeting)

EXHIBIT C

(Attach Affidavit of Publication of Filing of Ordinance)

EXHIBIT D

(Attach Affidavit of Publication of Adoption of Ordinance)

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

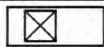
☐ Consent ☒ Discussion

SUBJECT:

RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING

Bill No. 2007-13 - Authorizes the issuance of a registered local improvement district bond, Series 2007, for an amount not to exceed \$623,000 for Special Improvement District No. 1493 - Hualapai Way/Alexander Road (Cheyenne Avenue to Cimarron Road). Proposed by: Mark R. Vincent, Director of Finance and Business Services

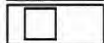
Fiscal Impact



No Impact



Augmentation Required



Budget Funds Available

Amount: \$623,000

Funding Source: SID Assessments in the Respective District

Dept./Division: Finance and Business Services

PURPOSE/BACKGROUND:

In accordance with the Nevada Consolidated Local Improvements Law (NRS Chapter 271), the City intends to issue a registered local improvement district bond in connection with the acquisition of public improvements for property that is subject to Special Improvement District 1493. The principal amount of the bond will not exceed \$623,000, and will not constitute a debt of the City.

RECOMMENDATION:

ADOPTION at 4/4/2007 City Council meeting pursuant to the 4/3/2007 Recommending Committee.

First Reading – 3/21/2007; First Publication – 3/23/2007

BACKUP DOCUMENTATION:

Bill No. 2007-13

Motion made by LOIS TARKANIAN to Approve

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None);
(Did Not Vote-None); (Excused-None)

Minutes:

Second reading and bill adopted as recommended as Ordinance No. 5900. Clerk to proceed with second publication.

Summary - An ordinance authorizing a local improvement bond for the City of Las Vegas, Nevada, District No. 1493 – Hualapai Way/Alexander Road (Cheyenne Avenue to Cimarron Road) in the aggregate principal amount of not to exceed \$623,643.30, and providing other matters related thereto.

BILL NO. 2007-13
ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE ISSUANCE OF A REGISTERED LOCAL IMPROVEMENT DISTRICT BOND, SERIES 2007, FOR THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1493 – HUALAPAI WAY/ALEXANDER ROAD (CHEYENNE AVENUE TO CIMARRON ROAD) TO FINANCE THE CONSTRUCTION OF LOCAL IMPROVEMENTS AND PROVIDING OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Las Vegas in the State of Nevada (the “City” and “State,” respectively) is a political subdivision of the State, duly organized and operating as a city under the provisions of Nevada Revised Statutes (“NRS”) Chapter 268 and an act entitled “AN ACT incorporating the City of Las Vegas, in Clark County, Nevada, under a new charter; defining the boundaries thereof; and providing other matters properly relating thereto,” cited as Chapter 517, Statutes of Nevada 1983 (the “Charter”), and all laws amendatory thereof; and

WHEREAS, the City Council of the City (the “Council”), pursuant to an ordinance heretofore passed and adopted (the “District Ordinance”), created the City of Las Vegas, Nevada, Special Improvement District No. 1493 – Hualapai Way/Alexander Road (Cheyenne Avenue to Cimarron Road) (the “District”), ordered the acquisition of certain local improvements for the District (the “Project”) and determined to defray a portion of the entire cost and expense of such improvements by special assessments, according to benefits, against the benefitted lots, tracts and parcels of land in the District; and

WHEREAS, the Council has by an ordinance heretofore passed and adopted (the “Assessment Ordinance”) levied assessments against the property benefitted by the Project; and

WHEREAS, the Council and the officers of the City have determined, and do hereby determine, that it is necessary and for the best interests of the City and the inhabitants thereof that the City issue its registered local improvement bond in an aggregate principal amount not exceeding the aggregate principal amount of such assessments levied against properties in the District as remains payable in installments on the date of delivery of the bond except as otherwise provided in Nevada Revised Statutes (“NRS”) 271.360; and

WHEREAS, the Council has elected, and hereby elects, to have Chapter 348 of NRS apply to the bond issued for the District; and

WHEREAS, the bond issued for the District is to bear interest at the rate or rates per annum provided in the bond purchase proposal submitted by the initial purchaser (the "Purchaser") and accepted by the City Director of Finance and Business Services (the "Finance Director"), which rate must not exceed by more than 3% of the Index of Twenty Bonds most recently published in The Bond Buyer prior to the time bids were received for the bond, and is to be sold at a price equal to the principal amount thereof, plus accrued interest to the date of delivery of the bond, less a discount not exceeding 9% of the principal amount thereof, all as specified by the Finance Director in a certificate dated on or before the date of delivery of the bond (the "Certificate of the Finance Director"); and

WHEREAS, the Council has previously established a Local Improvement District Special Surplus and Deficiency Fund (the "Surplus and Deficiency Fund"), in accordance with NRS 271.428.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAS VEGAS, IN THE STATE OF NEVADA, DOES ORDAIN:

Section 1. This ordinance shall be known as and may be cited by the short title "District No. 1493 Bond Ordinance" (this "Ordinance").

Section 2. All actions, proceedings, matters and things heretofore taken, had and done by the City and the officers of the City (not inconsistent with the provisions of this Ordinance) concerning the District, including, but not limited to, the construction and acquisition of the Project, the performing of all prerequisites to the levying of special assessments and to fixing the assessment lien against the properties in the District, including, without limitation, the passage and adoption of the Creation Ordinance and the Assessment Ordinance, and the issuance of its local improvement bond hereby authorized in the aggregate principal amount of not to exceed \$623,643.30 (the "Bond") and the sale of the Bond to the Purchaser, is ratified, approved and confirmed, including, without limitation, the distribution of the Request for Proposals for the purchase of the Bond. Pursuant to NRS 350.165, the Finance Director is authorized to accept the bond purchase proposal for the Bond and to execute and deliver the Certificate of the Finance Director specifying the items required by this Ordinance.

Section 3. The City covenants to receive, collect and enforce the payment of all assessments made and levied for the Project, and all installments thereof, all interest thereon, and all penalties accrued, as provided by law and in the same manner and at the same time or times as prescribed by the Assessment Ordinance and this Ordinance, and to pay and disburse said payments, the installments thereof, the interest thereon, and the penalties thereto, to any person or persons lawfully entitled thereto.

Section 4. The City Treasurer of the City (the "City Treasurer") is hereby authorized, empowered and directed to receive and collect all assessments levied to pay the cost of the Project, the installments thereof, the interest thereon (at a rate to be determined), and the penalties accrued, at the time and in the manner specified in the Assessment Ordinance, and to pay and disburse such payments to the person or persons lawfully entitled to receive the same, in accordance with the ordinances and resolutions of the City heretofore or to be hereafter adopted. Except as provided in NRS 271.360 concerning assessments for which a hardship determination

has been made, all moneys received from the assessments levied in the District after the cash period provided in the Assessment Ordinance, both principal and interest, shall be placed in a separate fund to be designated the "City of Las Vegas, Nevada, District No. 1493 Bond Fund" (the "Bond Fund"), and shall be used as soon as the funds are available for the purpose of paying the principal of and the interest on the Bond, and for no other purpose whatsoever, and as security for such payment, the Bond Fund is hereby exclusively pledged except as otherwise specifically provided herein. The City Treasurer is also authorized, empowered and directed to receive and collect surplus local improvement district moneys, if any, pursuant to NRS 271.428 and to place all said surplus moneys, except as otherwise required by NRS 271.429, in the Surplus and Deficiency Fund, and to disburse therefrom said moneys for the payment of the interest on and the principal of the City's special or local improvement district bonds, including the Bond, to the extent necessary, if necessary.

Section 5. If the owner of any lot, tract or parcel of land assessed for the Project shall be delinquent as to assessments, it shall be the duty of the Council to cause the delinquent person to be notified of such delinquency, in writing, and if such delinquency is not paid, the Council may foreclose the special assessment lien against the property or properties wherein the delinquency exists in the method now or hereafter provided by law. All the net proceeds of collecting any delinquent assessment shall be deposited in the Bond Fund (or in the general fund of the City, to the extent provided in Section 9 hereof) and in any event in an amount of not less than the principal amount of said assessment and accrued interest thereon to the date of its collection.

Section 6. For the purpose of defraying all or a portion of the cost and expense of the Project (except to the extent funds are available therefor from that part of said assessments which have been heretofore paid and to the extent other funds are available therefor), there shall be issued in the name of the City, the City's fully registered (i.e. registered as to payment of both principal and interest) special assessment bond designated as the "City of Las Vegas, Nevada, District No. 1493 – Hualapai Way/Alexander Road (Cheyenne Avenue to Cimarron Road) Local Improvement Bond, Series 2007" in the aggregate principal amount of not to exceed \$623,643.30 (the "Bond"), which Bond shall be dated as of its date of delivery. The Bond shall be in a denomination equal to the aggregate principal amount thereof. The Bond shall be issued in fully registered form. The installments of principal on the Bond shall bear interest, calculated on a 360-day year of twelve 30-day months, at the rate or rates set forth in the Certificate of the Finance Director from its dated date until its maturity date or dates, payable on June 1 and December 1 of each year, commencing on December 1, 2007. The installments of principal on the Bond shall mature on the dates and in the amounts set forth in the Certificate of the Finance Director.

The final installment of principal of the Bond shall be payable to the registered owner thereof as shown on the registration records kept by the City Treasurer, as Registrar (the "Registrar"), upon maturity thereof and upon presentation and surrender at the office of the City Treasurer, as Paying Agent (the "Paying Agent"). If the Bond shall not be paid at maturity or upon prior redemption, they shall continue to draw interest at the interest rate borne by the Bond until the principal thereof is paid in full. Payment of installments of principal of and interest on the Bond shall be made to the registered owner thereof by check or draft mailed by the Paying Agent on each payment date (or, if such payment date is not a business day, on the next

succeeding business day), to the registered owner thereof at his address as shown on the registration records kept by the Registrar at the close of business on the day preceding such payment date. The Paying Agent may make payments on the Bond by such alternative means as may be mutually agreed to between the owner of such Bond and the Paying Agent (provided, however, that the City shall not be required to make funds available to the Paying Agent prior to the due dates of interest and principal). All such payments shall be made in lawful money of the United States of America.

All principal payments in connection with a partial optional redemption shall be noted on the prepayment panel appended to the Bond, except in the case of final maturity, in which case this Bond must be presented to the Paying Agent prior to payment. Notwithstanding the foregoing, the payment records of the Paying Agent shall be conclusive.

Section 7. Principal installments on the Bond shall be subject to prior redemption at the option of the City at any time at a price equal to the principal amount redeemed, plus accrued interest to the redemption date, in whole or in part as determined by the City from any legally available moneys, upon 10 days' notice to the registered owner of the Bond.

Notice of any prior redemption shall be given by the Registrar in the name of the City by sending a copy of such notice by first-class, postage prepaid mail, at least 10 days prior to the redemption date to the registered owner of the Bond at his or her address as it last appears on the registration records kept by the Registrar.

Such notice shall specify the installment or installments of principal of the Bond so to be redeemed (if less than all are to be redeemed) and the date fixed for redemption. Such notice shall further state that on the redemption date there will become and will be due and payable upon each installment so to be redeemed at the Paying Agent, the principal amount thereof and accrued interest thereon to the redemption date, and that from and after such date interest will cease to accrue. Notice having been given in the manner provided herein, the installments of principal of the Bond so called for redemption shall become due and payable on the redemption date so designated; and upon presentation thereof at the Paying Agent, the District will pay the installments of principal of the Bond so called for redemption.

A certificate by the Registrar that a notice of redemption has been given as herein set forth shall be conclusive and receipt by the bondowner of a notice of redemption shall not be a condition precedent to the redemption of that Bond.

Section 8. The person in whose name the Bond shall be registered on the registration books kept by the Registrar shall be deemed and regarded as the absolute owner thereof for all purposes and payment of principal of and interest on the Bond shall be made only to or upon the written order of the registered owner thereof or his legal representative (except as provided above for the payment of interest to the registered owner as of the Regular or a Special Record Date). All such payments shall be valid and effectual to discharge the liability upon such Bond to the extent of the sum or sums so paid.

Section 9. The Bond and the interest thereon shall be payable from the Bond Fund, containing the receipts upon the collection thereof from the assessments levied against and secured by a lien upon the lots, tracts and parcels of land in the District. Whenever there is a deficiency in the Bond Fund, the deficiency must first be paid out of the Surplus and Deficiency Fund (to the extent any money is available therein) before any payment is made out of the general fund of the City (the "General Fund"). In the event the Bond Fund shall be insufficient to pay the Bond and interest thereon as they become due, and the amounts, if any, in the Surplus and Deficiency Fund are not sufficient for that purpose, the deficiency shall be paid out of the General Fund. In the event deficiencies are paid out of the General Fund, all net proceeds of collecting the delinquent assessments with respect to which such payments from the General Fund were required to be made shall be returned and deposited in the General Fund when the Bond, both principal and interest, have been fully paid and discharged. If the General Fund shall be insufficient to pay any such deficiency promptly, the Council shall levy, and it shall be its duty to levy, general (ad valorem) taxes upon all property in the City which is by law taxable for State, City and municipal purposes, without regard to any statutory tax limitation existing on or after May 14, 1965, and without limitation as to rate or amount, fully sufficient, after making due allowance for probable delinquencies, to provide for the prompt payment of such Bond as they become due, both principal and interest, but subject to the limitations set forth in NRS Chapter 361 and Section 2 of Article 10 of the Constitution of the State. The Bond and the interest thereon are payable solely from the assessments, any moneys in the Surplus and Deficiency Fund, the General Fund, and general tax proceeds pledged to the payment thereof.

Section 10. Pursuant to NRS 271.515, the Mayor, the City Clerk and City Treasurer shall each file with the Secretary of State his or her manual signature certified under oath. Thereafter, the Bond shall be signed and executed in the name of the City with the engraved, imprinted, stamped or otherwise reproduced manual or facsimile of the signature of the Mayor and the City Treasurer, shall be attested with the manual or facsimile signature of the City Clerk, and shall be authenticated by the manual signature of an authorized officer of the Registrar as hereafter provided. A printed, engraved, stamped or otherwise placed authentic or facsimile of the seal of the City shall be affixed thereto. The Bond bearing the signatures of the officers in office at the time of the signing thereof, shall be the valid and binding obligation of the City (subject to the requirement of authentication by the Registrar as hereinafter provided), notwithstanding that before the delivery thereof and payment therefor, any or all of the persons whose signatures appear thereon shall have ceased to fill their respective offices. Any officer herein authorized or permitted to sign the Bond at the time of its execution and of the execution of a signature certificate, may adopt as and for his or her own facsimile signature, the facsimile signature of his or her predecessor in office in the event that such facsimile signature appears upon the bond. The Bond shall not be valid or obligatory for any purpose unless the certificate of authentication, substantially in the form hereinafter provided, has been duly executed by the Registrar, and such certificate of authentication of the Registrar upon the Bond shall be the only competent evidence that such Bond has been duly issued and delivered. The Registrar's certificate of authentication shall be deemed to have been duly executed by it if manually signed by a duly authorized officer of the Registrar, but it shall not be necessary that the same officer sign the certificate of authentication on the Bond issued hereunder. If the Bond shall be lost, stolen, destroyed or mutilated, the Registrar shall, upon receipt of such evidence or information relating thereto, appropriate indemnification, and such reimbursement for expenses as it may reasonably require, register and deliver to the registered owner thereof a replacement for such

Bond bearing a number not contemporaneously outstanding. If such lost, stolen, destroyed or mutilated Bond shall have matured, the Registrar may direct the Paying Agent to pay such bond in lieu of replacement.

Section 11. Books or records for the registration and transfer of the Bond shall be kept by the Registrar for the Bond. The Bond shall be fully transferable by the registered owner thereof in person or by his duly authorized attorney on the registration records kept at the office of the Registrar, or such other office as may be designated by the Registrar, upon presentation of the Bond together with a duly executed written instrument of transfer satisfactory to the Registrar. Upon the surrender for transfer of the Bond at the Registrar, duly endorsed for transfer or accompanied by an assignment (in form satisfactory to the Registrar) duly executed by the registered owner or his attorney duly authorized in writing, the Registrar shall authenticate and deliver in the name of the transferee or transferees a new Bond, bearing a number or numbers not contemporaneously outstanding. The Registrar may require the owner or transferee to pay any tax or other governmental charge required to be paid with respect to such transfer, and may charge a sum sufficient to pay the cost of preparing and authenticating a new Bond. No such charges shall be levied in the case of an exchange resulting from an optional redemption. The Registrar shall not be required to transfer or exchange (i) the Bond during a period beginning at the opening of business 15 days before the date of mailing by the Registrar of a notice of prior redemption of the Bond and ending at the close of business on the date of such mailing, or (ii) the Bond after the mailing of notice calling such bond, or any portion thereof, for redemption as herein provided. Whenever the Bond shall be surrendered to the Paying Agent upon payment thereof, or to the Registrar for replacement as provided herein, the Bond shall be promptly canceled and destroyed by the Paying Agent or Registrar, and a certificate of such destruction shall be prepared by the Paying Agent or Registrar upon request of the City.

Section 12. Subject to the registration provisions hereof, the Bond shall be fully negotiable and shall have all the qualities of negotiable paper, and the owner thereof shall possess all rights enjoyed by the holders of negotiable instruments under the provisions of the Uniform Commercial Code - Investment Securities.

Section 13. Pursuant to NRS 271.505, the Bond shall contain a recital that it is issued pursuant to Chapter 271 of NRS (the "Consolidated Local Improvements Law"), which recital shall conclusively impart full compliance with all of the provisions of the Consolidated Local Improvements Law, and the Bond issued containing such recital shall be incontestable for any cause whatsoever after its delivery for value.

Section 14. Subject to the provisions of this Ordinance, the Bond and certificates thereon shall be in substantially the following form, with such omissions, insertions, endorsements, and variations as may be required by the circumstances, be required or permitted by this Ordinance, or be consistent with this Ordinance and necessary or appropriate to conform to the rules and requirements of any governmental authority or any usage or requirement of law with respect thereto:

(Form of Bond)

**TRANSFER OF THIS BOND OTHER
THAN BY REGISTRATION IS NOT EFFECTIVE**

UNITED STATES OF AMERICA

STATE OF NEVADA

COUNTY OF CLARK

NO. R-__

\$__

**CITY OF LAS VEGAS, NEVADA
DISTRICT NO. 1493 – HUALAPAI WAY/ALEXANDER ROAD
(CHEYENNE AVENUE TO CIMARRON ROAD)
LOCAL IMPROVEMENT BOND
SERIES 2007**

Interest Rate

__% per annum

Dated as of

Date of Delivery

REGISTERED OWNER:

PRINCIPAL AMOUNT: _____ **DOLLARS**

The City of Las Vegas (the "City"), in the State of Nevada (the "State"), for value received hereby promises, out of funds available for the purpose as hereinafter set forth, to pay to the registered owner hereof specified above or registered assigns the principal amount specified above on the maturity date specified above with interest hereon from the date of this Bond, or from the most recent interest payment date to which interest has been paid, until maturity at the percentage rate per annum specified above. This Bond shall bear interest on the principal amount hereof from its dated date at the rate per annum specified above (calculated on the basis of a 360-day year of twelve 30-day months), payable semiannually on each June 1, and December 1, commencing December 1, 2007. The principal of this Bond shall be payable on December 1 of each year in the following amounts:

[Insert Maturity Schedule]

The final payment of principal of and interest on this Bond is payable upon presentation and surrender hereof at the office of the City's paying agent for the Bond (the "Paying Agent"), presently the City Treasurer, who is also now acting as the City's Registrar for the Bond (the "Registrar") or such other office as designated by the Paying Agent. Installments of principal and interest on this Bond prior to the final payment will be made by check mailed by the Paying Agent on each payment date (or, if such date is not a business day, on the next succeeding business day) to the person in whose name this Bond is registered (the "registered owner") in the registration records of the City maintained by the Registrar, at the address appearing thereon as of the close of business on the day next preceding such payment date. Alternative means of payment of interest may be used if mutually agreed to by the registered

owner and the Paying Agent, as provided in the "District No. 1493 Bond Ordinance," adopted and approved by the City Council of the City on April 4, 2007 authorizing the issuance of this Bond (the "Ordinance"). All such payments shall be made in lawful money of the United States of America without deduction for any service charges of the Paying Agent or the Registrar.

This Bond is subject to prior redemption at any time at a price equal to the principal amount redeemed, plus accrued interest to the redemption date, in whole or in part as determined by the City from any legally available moneys, upon 10 days' notice to the registered owner of the Bond

This Bond is one of a series of special assessment bonds, issued by the City, all of which are of like date and designation and in the total amount of _____ Dollars (\$_____).

Pursuant to the Ordinance, reference to which is made for further details, the payment of the principal of and the interest on this Bond shall be made from, and as security for such payment there is pledged, a special fund designated "City of Las Vegas, Nevada, District No. 1493 Bond Fund," sometimes designated the "Bond Fund," containing the receipts upon the collection thereof from the assessments, as defined in the Bond Ordinance, levied against and secured by a lien upon the property specially benefitted by improvements in the City of Las Vegas, Nevada, Special Improvement District No. 1493 – Hualapai Way/Alexander Road (Cheyenne Avenue to Cimarron Road) (the "District"), and remaining unpaid on the date of delivery of the Bond. The Bond Fund is and shall continue to constitute a sinking fund for and be deemed specially appropriated to the full and prompt payment of the Bond and the interest thereon, and shall be used for no other purpose whatsoever. In the event the Bond Fund shall be insufficient to pay the Bond and the interest thereon as they become due, and the moneys, if any, in the City's special Surplus and Deficiency Fund are not sufficient for that purpose, the deficiency shall be paid out of the City's general fund. If the City's general fund shall be insufficient to pay any such deficiency promptly, the City Council of the City shall levy, and it shall be its duty to levy, general (ad valorem) taxes upon all property in the City which is by law taxable for State, county and municipal purposes, without regard to any statutory tax limitation existing on or after May 14, 1965, and without limitation as to rate or amount, fully sufficient, after making due allowance for probable delinquencies, to provide for the prompt payment of such Bond as it becomes due, both principal and interest, but subject to the limitations set forth in Nevada Revised Statutes ("NRS") Chapter 361, Section 2 of Article 10 of the Constitution of the State. The Bond and the interest thereon are payable solely from the assessments, the moneys, if any, in the City's Surplus and Deficiency Fund, the general fund, and general tax proceeds pledged to the payment thereof.

The assessments made and levied to defray said cost, with accruing interest thereon, constitute a lien upon and against the property upon which such assessments were made and levied from and after the effective date of the ordinance levying assessments for the District.

It is hereby certified, recited and declared that all acts, conditions and things essential to the validity of this bond exist, have happened and have been done in due time, form and manner as required by law; that the total issue of said special assessment bonds of the City for said improvements and incidental expenses, including this Bond, does not exceed the amount

authorized by law nor the total unpaid special assessments levied to cover the cost of said improvements; that this Bond is issued under the authority of the Consolidated Local Improvements Law, Chapter 271, NRS and that this Bond is incontestable for any cause whatsoever.

It is hereby further certified, recited and declared that the proceedings, with reference to making such improvements, levying the assessments to pay therefor, and issuing the Bond, have been regularly had and taken, in compliance with law, and that all prerequisites to the fixing of the assessment lien against the property benefitted by the improvements and of the liability of the owner or owners of such property therefor have been performed.

This Bond is fully registered (i.e., registered as to payment of both principal and interest), and is issuable in a denomination equal to the aggregate principal amount thereof.

Except for the fifteen-day period preceding any date on which all of a portion of this Bond is being selected for call for prior redemption and except for any portion of this Bond so called for redemption, this Bond is fully transferable by the registered owner hereof in person or by his duly authorized attorney on the registration books kept by the Registrar upon surrender of this Bond together with a duly executed written instrument of transfer satisfactory to the Registrar, and upon the payment of all fees and charges required by such Registrar. Upon such transfer a new fully registered Bond of the same aggregate principal amount will be issued to the transferee in exchange for this Bond, subject to such terms and conditions as set forth in the Ordinance. The City and the Registrar and Paying Agent may deem and treat the person in whose name this bond is registered as the absolute owner hereof for the purpose of making payment and for all other purposes.

This Bond shall not be valid or obligatory for any purpose until the Registrar shall have manually signed the certificate of authentication herein.

IN WITNESS WHEREOF, City of Las Vegas, Nevada, has caused this Bond to be signed and executed in the name of and on behalf of the City with the [manual/facsimile] signature of the Mayor of the City Council, to be countersigned with the [manual/facsimile] signature of the City Treasurer, and to be countersigned, subscribed, executed and attested with the [manual/facsimile] signature of the City Clerk, has caused the [authentic/facsimile] of the corporate seal of the City to be affixed hereon, and has caused this bond to be dated as of the date specified above.

(For [Manual/Facsimile] Signature)
Mayor

Countersigned:

(For [Manual/Facsimile] Signature)
City Treasurer

(AUTHENTIC OR FACSIMILE SEAL)

Attested and Countersigned:

(For [Manual/Facsimile] Signature)
City Clerk

PROVISION FOR REGISTRATION AS TO PRINCIPAL AND INTEREST

This Bond must be registered as to both principal and interest on the registration records of the City, kept by the City Treasurer, as Registrar. After registration as to principal and interest, the Registrar shall note such registration on such registration records and in the registration blank below, and the principal and interest on this Bond shall be paid to such registered owner. This Bond may be transferred by the registered owner or his or her legal representative only upon a duly executed assignment in form satisfactory to the Registrar, such transfer to be made on said registration records and endorsed hereon.

Every privilege, registration and transfer shall be exercised only in accordance with the authorizing ordinance and such reasonable rules and regulations as the Registrar may prescribe.

<u>Date of Registration</u>	<u>Name of Registered Owner</u>	<u>Signature of Registrar</u>
_____, 2007	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

PREPAYMENT PANEL

The following installments of principal (or portions thereof) of this bond have been prepaid in accordance with the terms of the ordinance authorizing the issuance of this bond.

Date of
Prepayment

Principal
Prepaid

Signature of Authorized
Representative of Owner

ASSIGNMENT

For value received, the undersigned hereby sells, assigns and transfers unto _____ the within bond and hereby irrevocably constitutes and appoints _____ attorney in fact, to transfer the within bond on the books of the Registrar, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed

Signature Must Be Guaranteed By A Member
Firm Of The National Association Of Securities
Dealers Or By A Commercial Bank or Trust
Company

NOTE: The signature to this Assignment must correspond with the name as written on the face of the within bond in every particular, without alteration or enlargement or any change whatsoever.

Name of Transferee: _____

Address of Transferee: _____

Taxpayer Identification or
Social Security Number(s) _____

Transfer fees must be paid to the Registrar in order to transfer or exchange this Bond as provided in the Bond Ordinance.

(End of Form of Assignment)

Section 15. When the Bond has been duly executed and authenticated, it will be delivered to the Purchaser on receipt of the agreed purchase price. The proceeds realized from the sale of the Bond (net of any discount), including any investment income therefrom, shall be applied solely to defray the cost and expense of making said improvements and issuing the Bond; provided, however, that after said cost and expenses are paid (excepting any portion to be paid with other than special assessment proceeds), any funds remaining from the sale of the Bond shall be deposited in the Bond Fund and used for the purposes therefor specified in Section 4 of this Ordinance. The Purchaser, however, shall in no manner be responsible for the application by the City, or any of its officers, agents or employees, of any of the funds derived from the sale thereof or of any other funds herein designated.

Section 16. So long as any of the Bond remains outstanding, the City will keep or cause to be kept true and accurate books of records and accounts showing full and true entries covering the collection and disposition of special assessments levied for the Project, as well as any delinquencies in the collection thereof, covering deposits in and disbursements from the Bond Fund, covering deposits in and disbursements from the Surplus and Deficiency Fund, covering the redemption of the Bond (both principal and interest), and covering disbursements to defray the costs of the Project, including incidental expenses; and the City will permit an inspection and examination of all books and accounts at all reasonable times by any representative of any of the original purchaser of the Bond.

Section 17. The Finance Director is authorized to execute the proposal to purchase the Bond submitted by the Purchaser in accordance with the provisions of this Ordinance. Pursuant to NRS 350.810 and MSRB Rule G-23, the Council hereby consents to receiving a bid on the Bond from Zions Bank (and its affiliates), and this consent shall constitute a written agreement required by NRS 350.810.

Section 18. The officers of the City be, and they hereby are, authorized and directed to take all action necessary or appropriate to effectuate the provisions of this Ordinance, including without limiting the generality of the foregoing:

(a) the printing of the Bond, including, without limitation, the printing of such additional blank Bonds as shall be required by the Registrar; and

(b) the execution of such certificates as may be reasonably required by the Purchaser, relating, inter alia, to the signing and registration of the Bond, the tenure and identity of the officials of the Council and the City, the delivery of the Bond, the designation of the Paying Agent and the Registrar, the receipt of the purchase price for the Bond, the exemption of interest on the Bond from federal and state income taxation, and if it is in accordance with fact, the absence of litigation, pending or threatened, affecting the validity thereof. It shall be the duty of the proper officers of the City to hereafter take all action necessary for the City to comply with the provisions of Chapter 271, NRS, as hereafter amended and supplemented from time to time;

(c) the execution by the Finance Director of the purchase proposal between the Purchaser and the City; and

(d) the completion and execution by the Finance Director of the Certificate of the Finance Director in accordance with the provisions of this Ordinance.

Section 19. Any registered owner of the Bond may, either at law or in equity, by suit, action, mandamus or other appropriate proceeding in any court of competent jurisdiction, protect the liens created by this Ordinance on the proceeds of assessments levied for the Project, and may by suit, action, mandamus or other appropriate proceeding enforce and compel the performance of any duty imposed upon the City by the provisions of this Ordinance, or any ordinance heretofore adopted concerning the District, including without limiting the generality of the foregoing, the segregation of special assessments, the proper application thereof, and the appointment of a receiver. The failure of any Bondowner to proceed shall not relieve the City or any of its officers, agents or employees of any liability for failure to perform any such duty.

Section 20. The City covenants for the benefit of the registered owner or owners of the Bond that it will not take any action or omit to take any action with respect to the Bond, the proceeds thereof, any other funds of the City or any facilities financed with the proceeds of the Bond if such action or omission (i) would cause the interest on the Bond to lose its exclusion from gross income for federal income tax purposes under Section 103 of the Internal Revenue Code of 1986, as amended to the date of delivery of the Bond (the "Tax Code"), or (ii) would cause interest on the Bond to lose its exclusion from alternative minimum taxable income as defined in Section 55(b)(2) of the Tax Code except to the extent such interest is required to be included in the adjusted current earnings adjustments applicable to corporations under Section 56 of the Tax Code in calculating corporate alternative minimum taxable income. The foregoing covenant shall remain in full force and effect notwithstanding the payment in full or defeasance of the Bond until the date on which all obligations of the City in fulfilling the above covenant under the Tax Code have been met.

Section 21. When all of the principal of and interest on the Bond have been duly paid, the pledge, the lien, and all obligations hereunder shall thereby be discharged as to the Bond and the Bond shall no longer be deemed to be outstanding within the meaning of this Ordinance. There shall be deemed to be such due payment when the City has placed in escrow or in trust with a trust bank located within or without the State, an amount sufficient (including the known minimum yield available for such purpose from bills, certificates of indebtedness, notes, bonds or similar securities which are direct obligations of, or the principal of and interest on which are unconditionally guaranteed by the United States ("Federal Securities") in which such amount may be initially invested wholly or in part) to meet all principal of and the interest on the Bond, as the same become due. The Federal Securities shall become due before the respective times on which the proceeds thereof shall be needed, in accordance with a schedule established and agreed upon between the City and the bank at the time of the creation of the escrow or trust, or the Federal Securities shall be subject to redemption at the option of the holders thereof to assure availability as needed to meet the schedule. For the purpose of this section "Federal Securities" shall include only Federal Securities which are not callable for redemption prior to their maturities except at the option of the owner thereof.

Section 22. All ordinances or resolutions, or parts thereof, in conflict with the provisions of this Ordinance are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any ordinance or resolution, or part thereof, heretofore

repealed, and this Ordinance shall be irrevocable until the Bond and the interest thereon shall be fully paid, satisfied and discharged, as herein provided.

Section 23. This Ordinance may be amended (except for the provisions of Section 13 hereof) or supplemented by an ordinance or ordinances adopted by the Council, without the receipt by the City of any additional consideration, with the written consent of the owners of sixty percent (60%) of the principal amount of the Bond outstanding at the time of the adoption of such amendatory or supplemental ordinance, provided, however, that no such ordinance shall have the effect of permitting:

- a. an extension of the maturity of the Bond; or
- b. a reduction in the principal amount of the Bond or the rate of interest thereon; or
- c. the creation of a lien upon or a pledge of property, revenues or funds, ranking prior to the liens or pledges created by this Ordinance; or
- d. a reduction of the principal amount of Bond required for consent to such amendatory or supplemental ordinance.

Section 24. Pursuant to NRS 271.520, the Bond, its transfer, and the income therefrom, shall forever be and remain free and exempt from taxation by the State and any subdivision thereof, except for the tax on estates imposed by Chapter 375A of NRS, or the tax on generation-skipping transfers imposed pursuant to the provisions of Chapter 375B of NRS.

Section 25. The Council hereby finds and declares that the life of the Project to be acquired with the proceeds obtained from the sale of the Bond shall be not less than the period during which the Bond matures.

Section 26. If the Registrar or Paying Agent initially appointed hereunder shall resign, or if the Council shall determine to remove the Registrar or Paying Agent, the Council may, upon notice mailed to each owner of the Bond at his address last shown on the registration books, appoint a successor Registrar or Paying Agent, or both. No resignation or dismissal of the Registrar or Paying Agent may take effect until a successor is appointed. It shall not be required that the same institution serve as both Registrar and Paying Agent hereunder, but the City shall have the right to have the same institution serve as both Registrar and Paying Agent hereunder. Any corporation, association, or agency into which the Registrar or the Paying Agent may be converted or merged, or with which it may be consolidated, or to which it may sell or transfer its corporate trust business and assets as a whole or substantially as a whole, or any corporation or association resulting from any such conversion, sale, merger, consolidation or transfer to which it is a party, automatically shall be and become successor registrar or paying agent hereunder and vested with all of the powers, discretions, immunities, privileges and all other matters as was its predecessor, without the execution or filing of any instrument or any further act, deed or conveyance on the part of any of the parties hereto, anything herein to the contrary notwithstanding.

Section 27. When first proposed, this Ordinance shall be read to the Council by title, after which an adequate number of copies of this Ordinance shall be filed with the City Clerk for public distribution. Notice of the filing shall be published once in a newspaper published and having general circulation in the City, at least 10 days before the adoption of this Ordinance, such publication to be in substantially the following form:

(Form of Publication of Notice of Filing of Ordinance)

BILL NO. ____

AN ORDINANCE AUTHORIZING THE ISSUANCE OF A REGISTERED LOCAL IMPROVEMENT DISTRICT BOND, SERIES 2007, FOR THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1493 – HUALAPAI WAY/ALEXANDER ROAD (CHEYENNE AVENUE TO CIMARRON ROAD) TO FINANCE THE CONSTRUCTION OF LOCAL IMPROVEMENTS AND PROVIDING OTHER MATTERS RELATED THERETO.

PUBLIC NOTICE IS HEREBY GIVEN that an adequate number of typewritten copies of the above-numbered and entitled proposed Ordinance are available for public inspection and distribution at the office of the City Clerk of the City of Las Vegas at her office in the City Hall, 400 Stewart Avenue, Las Vegas, Nevada, and that such Ordinance was proposed on March 21, 2007 and will be considered for adoption at the regular meeting of the City Council to be held on April 4, 2007.

/s/ Beverly K. Bridges, CMC
Acting City Clerk

(End of Form of Publication of Notice of Filing of Ordinance)

Section 28. This Ordinance shall be in effect on the day after the date of publication as hereinafter provided. After this Ordinance is adopted and signed by the Mayor and attested and sealed by the Clerk, this Ordinance shall be published once by its title only, together with the names of the Council members voting for or against its passage, such publication to be made in a newspaper published and having a general circulation in the City, and such publication to be in substantially the following form:

(Form of Publication)

BILL NO. _____
ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE ISSUANCE OF A REGISTERED LOCAL IMPROVEMENT DISTRICT BOND, SERIES 2007, FOR THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1493 – HUALAPAI WAY/ALEXANDER ROAD (CHEYENNE AVENUE TO CIMARRON ROAD) TO FINANCE THE CONSTRUCTION OF LOCAL IMPROVEMENTS AND PROVIDING OTHER MATTERS RELATED THERETO.

PUBLIC NOTICE IS HEREBY GIVEN that the above-numbered and entitled Ordinance was proposed on March 21, 2007 and that such Ordinance was passed at a regular meeting of the City Council on April 4, 2007 by the following vote of the City Council:

Those Voting Aye:

Oscar B. Goodman
Gary Reese
Larry Brown
Lois Tarkanian
Steve Wolfson
Steven D. Ross

Those Voting Nay:

Those Absent:

This Ordinance shall be in full force and effect from and after the ____ day of April, 2007 i.e., the day after publication of such Ordinance by its title only.

IN WITNESS WHEREOF, the City Council of the City of Las Vegas, Nevada has caused this Ordinance to be published by title only.

DATED this April 4, 2007.

/s/ Oscar B. Goodman
Mayor

Attest:

/s/ Beverly K. Bridges, CMC
Acting City Clerk

(End of Form of Publication)

Section 29. If any section, paragraph, clause or provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or provision shall not affect any of the remaining provisions of this Ordinance.

Mayor

(SEAL)

Attest:

Acting City Clerk

The ordinance has been reviewed by the Deputy City Attorney:

Deputy City Attorney

This Ordinance shall be in full force and effect from and after the ____ day of April, 2007, i.e., the day after the publication of such Ordinance by its title only.

STATE OF NEVADA)
) ss.
CITY OF LAS VEGAS)

I, Beverly K. Bridges, CMC, the duly chosen and qualified Acting Clerk of City of Las Vegas, Nevada (the "City"), do hereby certify:

1. The foregoing pages constitute a true, correct, complete and compared copy of an ordinance which was introduced at the meeting of the City Council of the City (the "Council") on March 21, 2007 and finally adopted and approved at the meeting of the Council held on April 4, 2007.

2. The following members of the Council were present at the March 21, 2007 meeting:

Mayor:	Oscar B. Goodman
Councilmembers	Gary Reese
	Larry Brown
	Lois Tarkanian
	Steve Wolfson
	Steven D. Ross

2. The foregoing Ordinance was first proposed and read by title to the Council on March 21, 2007, and referred to a committee composed of the _____ for recommendation; thereafter said committee reported favorably on said Ordinance on April 4, 2007, which was a regular meeting of said Council; that as said regular meeting, the proposed Ordinance was again read by title to the Council and adopted. The members of the Council were present at the April 4, 2007 meeting and voted upon the adoption of the Ordinance as follows:

Those Voting Aye:	Oscar B. Goodman
	Gary Reese
	Larry Brown
	Lois Tarkanian
	Steve Wolfson
	Steven D. Ross

Those Voting Nay:	_____
Those Absent:	_____

3. The original of the Ordinance has been approved and authenticated by the signatures of the Mayor of the City and myself as Clerk of the City, and sealed with the seal of

the City, and has been recorded in the journal of the Council kept for that purpose in my office, which record has been duly signed by such officers and properly sealed.

4. All members of the Council were given due and proper notice of the meetings held on March 21, 2007 and April 4, 2007.

5. All members of the Council were given due and proper notice of each meeting. Pursuant to NRS § 241.020, written notice of the meeting including the time, place, location and agenda of the meeting was given by 9:00 a.m. at least three working days before the meeting.

(a) By posting a copy of the notice at the principal office of the Council, or if there is no principal office, at the building in which the meeting is to be held, and at least three other separate, prominent places within the jurisdiction of the Council, to wit:

- (i) Bulletin Board (next door to Metro Records)
City Hall Plaza
Las Vegas, Nevada
- (ii) City Hall Plaza
City Clerk's Bulletin Board, 2nd Floor Skybridge
Las Vegas, Nevada
- (iii) Las Vegas Library
833 Las Vegas Boulevard North
Las Vegas, Nevada
- (iv) Clark County Government Center
500 S. Grand Central Parkway
Las Vegas, Nevada
- (v) Grant Sawyer Building
555 E. Washington Avenue
Las Vegas, Nevada
- (vi) The City of Las Vegas website

and

(b) By mailing a copy of the notice to each person, if any, who has requested notice of the meetings of the Council in the same manner in which notice is required to be mailed to a member of the Council.

6. Copies of the notice of each such meeting as posted and mailed are attached hereto as Exhibits A and B.

7. A copy of the affidavit of publication of notice of deposit of the Ordinance is attached to this certificate as Exhibit C. A copy of the affidavit of publication of adoption of the Ordinance is attached to this certificate as Exhibit D.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the seal of the City this April __, 2007.

Acting City Clerk

(SEAL)

EXHIBIT A

(Attach Copy of Notice of Meeting held March 21, 2007)

EXHIBIT B

(Attach Copy of Notice of Meeting held April 4, 2007)

EXHIBIT C

(Attach Affidavit of Publication of Filing of Bond Ordinance)

EXHIBIT D

(Attach Affidavit of Publication of Adoption of Bond Ordinance)

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY ATTORNEY

DIRECTOR: BRADFORD R. JERBIC

☐ Consent ☒ Discussion

SUBJECT:

RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT A LATER MEETING

Bill No. 2007-14 – Prohibits unruly gatherings and establishes regulations and penalties with respect thereto. Sponsored by: Councilwoman Lois Tarkanian and Councilman Gary Reese

Fiscal Impact



No Impact



Augmentation Required



Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

This bill will prohibit unruly gatherings and provide regulations and penalties with respect thereto. Such gatherings include neighborhood parties and other gatherings in residential areas that cause a disturbance of the quiet enjoyment of private or public property. Typical gatherings of this type involve the consumption of alcoholic beverages by minors and create the need for emergency response services. The bill is intended to reduce the costs of providing such services by providing for civil penalties and the recovery of costs.

RECOMMENDATION:

This bill was held in abeyance by the 4/3/2007 Recommending Committee to 5/1/2007 Recommending Committee meeting for review, hearing and recommendation to the City Council for final action.

BACKUP DOCUMENTATION:

1. Bill No. 2007-14
2. Business Impact Statement

Minutes:

Recommendation noted.

5/1/2007 Recommending Committee

5/2/2007 Council Agenda

THE MORNING SESSION RECESSED AT 1:09 P.M.

1 **BILL NO. 2007-14**

2 **ORDINANCE NO. _____**

3 AN ORDINANCE TO PROHIBIT UNRULY GATHERINGS, ESTABLISH REGULATIONS WITH
4 RESPECT THERETO, PROVIDE FOR THE IMPOSITION OF PENALTIES AND RESPONSE
COSTS, AND PROVIDE FOR OTHER RELATED MATTERS.

5 Sponsored by: Councilwoman Lois Tarkanian
6 Councilman Gary Reese

Summary: Prohibits unruly gatherings and
establishes regulations and penalties with
respect thereto.

7 THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY ORDAIN
8 AS FOLLOWS:

9 SECTION 1: Title 9 of the Municipal Code of the City of Las Vegas, Nevada, 1983
10 Edition, is hereby amended by adding thereto a new chapter, designated as Chapter 14, consisting of
11 the provisions set forth as Sections 2 to 13, inclusive, of this Ordinance.

12 SECTION 2: The purpose of this Chapter is to set forth the criteria to be used by
13 Metro and the City to enforce laws prohibiting neighborhood parties that provide service to and
14 consumption of alcoholic beverages by adults and underage persons. In addition, this Chapter is
15 enacted to reduce the costs of providing police, fire and other emergency response services regarding
16 unruly gatherings by imposing a civil penalty against the social host and land owner for the recovery
17 of costs associated with providing emergency response services.

18 SECTION 3: For purposes of this Chapter, the following terms have the meanings
19 ascribed to them:

20 "Department" means the Department of Neighborhood Services.

21 "Metro" means the Las Vegas Metropolitan Police Department.

22 "Owner" means any owner of real property, as well as any agent of an owner acting on behalf
23 of the owner to control or otherwise regulate the occupancy of use of the property.

24 "Residence or other private residential property" means a home, yard, apartment,
25 condominium, or other dwelling unit or residential property, whether occupied on a temporary or
26 permanent basis, whether occupied as a dwelling, party or other social function and whether owned,
27 leased, rented or used without compensation.

28 "Response costs" means the costs associated with responses by law enforcement, fire or any

1 other emergency response providers to unruly gatherings, including, but not limited to:

2 (A) Salaries and benefits of law enforcement, fire or other emergency response
3 personnel for the amount of time spent responding to, remaining at, or otherwise dealing with unruly
4 gatherings;

5 (B) The cost of any medical treatment to or for any law enforcement, fire or other
6 emergency response personnel injured responding to, remaining at or leaving the scene of an unruly
7 gathering; and

8 (C) The cost of repairing any Metro or City equipment or property damaged, and
9 the cost of the use of any such equipment, in responding to, remaining at or leaving the scene of an
10 unruly gathering.

11 "Responsible person" means a person or persons with a right of possession in the residence
12 or other private residential property on which an unruly gathering is conducted, including, but not
13 limited to:

14 (A) An owner of the residence or other private residential property;

15 (B) A tenant or lessee of the residence or other private residential property;

16 (C) The landlord of another person responsible for the gathering;

17 (D) The person or persons in charge of the residence or other private residential
18 property; or

19 (E) The person or persons who organize, supervise, officiate, conduct or control
20 the gathering, or any other person or persons accepting responsibility for such a gathering.

21 "Unruly gathering" means a gathering of two or more persons on any private residential
22 property in a manner which causes a disturbance of the quiet enjoyment of private or public property
23 by any person or persons. Such disturbances include, but are not limited to, excessive noise or traffic,
24 obstruction of public streets by crowds or vehicles, drinking in public, the service of alcohol to minors
25 or consumption of alcohol by minors, fighting, littering, vandalism, assaults, batteries, disturbance of
26 the peace, or any other conduct that constitutes a threat to public health, safety or welfare. An unruly
27 gathering is unlawful and constitutes a civil infraction and may be abated by reasonable means,
28 including, but not limited to citations or arrests of violators under applicable ordinances or statutes.

1 SECTION 4: Every owner, occupant, lessee or holder of any possessory interest of
2 a residence or other private residential property within the City is required to maintain, manage and
3 supervise the property and all persons thereon in a manner so as not to violate the provisions of this
4 Chapter. Once notified, the owner of the property remains liable for such violations regardless of any
5 contract or agreement with any third party regarding the property.

6 SECTION 5: The Department is authorized to post any premises at which an unruly
7 gathering has occurred with a notice stating:

8 (A) That an unruly gathering has occurred at the premises;

9 (B) The date of the unruly gathering;

10 (C) That any subsequent unruly gathering on the same premises within a one
11 hundred eighty-day period shall be grounds for the imposition of liability in accordance with this
12 Chapter;

13 (D) That those with potential liability include any person in attendance causing the
14 gathering to be unruly; any owner, occupant or a tenant of the premises at which the unruly gathering
15 occurred; and any sponsor of the event constituting the unruly gathering; and

16 (E) That the posting of the notice may be contested as set forth in Section 8 of this
17 Ordinance.

18 SECTION 6: (A) The posting of premises pursuant to Section 5 of this Ordinance
19 is authorized each time an unruly gathering occurs on the premises. The owner, occupant or tenant
20 of the premises or sponsor of the event constituting the unruly gathering, if present, shall be consulted
21 as to the location in which such notice is posted in order to achieve both the security of the notice and
22 its prominent display. In the event that a premises is already posted at the time of a subsequent
23 posting the one hundred eighty-day period shall be extended to one hundred eighty days from the date
24 of the new posting. Once a premises is initially posted as a result of an unruly gathering and the
25 conduct causing the gathering to be unruly has ceased, a resumption of behavior constituting an unruly
26 gathering on the premises that results in another police response shall constitute a new and separate
27 unruly gathering for the purpose of this Section.

28 (B) In connection with the posting of premises, the Department shall mail notice

1 of the posting to the property owner at the last known address of record on file at the Clark County
2 Assessor's Office. The notice shall advise the property owner that any subsequent unruly gathering
3 within one hundred eighty days on the same premises shall be grounds for the imposition of liability
4 in accordance with this Chapter. The notification shall be sent by regular mail and certified mail,
5 return receipt requested. In addition, the notice shall be provided to any agent of the owner, if known,
6 who controls or regulates the use of the premises. Notice to the owner's agent may be provided by
7 hand delivery or by certified or regular mail sent to the agent's last known address. The failure to
8 serve notice to any person described in this Section shall not invalidate any citation, civil penalty or
9 other proceedings as to any other person duly served or relieve any such person from any duty imposed
10 by this section.

11 SECTION 7: The owner, occupant or tenant of the posted premises shall be
12 responsible for ensuring that a notice posted under Sections 5 and 6 of this Ordinance is not removed,
13 defaced or concealed. The removal, defacement or concealment of a posted notice is subject to a
14 minimum civil penalty of one hundred fifty dollars in addition to any other penalties which may be
15 imposed under this Chapter.

16 SECTION 8: An owner, occupant or tenant of the posted premises may contest the
17 posting of the notice by filing a written petition for review with the City Clerk requesting that the City
18 Council determine whether justification existed for posting of the notice under the provisions of this
19 Chapter. The petition must be filed in accordance with the time line that is set forth in LVMC
20 9.04.070 for notices of a nuisance violation, and the City Clerk shall set a hearing in accordance with
21 the requirements of Chapter 9.04. At the hearing, the agency responsible for posting the property shall
22 have the burden of proving by substantial evidence that the posting of the notice was justified pursuant
23 to the provisions of this Chapter.

24 SECTION 9: (A) Except as otherwise provided in Subsection (B) of this Section,
25 a petition for review under Section 8 of this Ordinance that is filed by an owner may include a request
26 for removal of a notice on the grounds that the owner has taken reasonable and necessary actions, such
27 as evicting a tenant responsible for the violation, to prevent the occurrence of a subsequent unruly
28 gathering at the posted premises. The petitioner has the burden of proving by a preponderance of

1 evidence that the petitioner has taken reasonable and necessary actions to prevent the occurrence of
2 a subsequent unruly gathering.

3 (B) A request under Subsection (A) of this Section is not available to an owner who
4 was present at the unruly gathering and engaged in conduct causing the gathering to be unruly.

5 SECTION 10: (A) An unruly gathering is unlawful and constitutes a nuisance and
6 civil violation. The following parties, if found responsible for the violation, are liable for the penalty
7 provided for in Paragraph (1) of Subsection (B) of Section 11 of this Ordinance:

8 (1) The person or persons who organized or sponsored the event
9 constituting the unruly gathering, including any owner or occupant in attendance at the unruly
10 gathering; and

11 (2) Any person in attendance at the unruly gathering who engaged in any
12 conduct causing the gathering to be unruly.

13 (B) The occurrence of an unruly gathering on the same premises more than once
14 in any one hundred eighty-day period is a civil violation. The following parties, if found responsible
15 for such a violation are liable for the penalties provided for in Paragraphs (2) or (3) of Subsections (B)
16 of Section 11 of this Ordinance:

17 (1) The owner of the property where the subsequent unruly gathering
18 occurred if either:

19 (a) The owner was present when the property was posted; or

20 (b) Notification of the posting was mailed or delivered to the owner
21 of the property in accordance with Section 6 of this Ordinance and the subsequent unruly gathering
22 occurred not less than one week after the mailing of such notification.

23 (2) The occupant or tenant of the property where the subsequent unruly
24 gathering occurred.

25 (3) The person or persons who organized or sponsored the event
26 constituting the subsequent unruly gathering.

27 (4) Any person in attendance at the subsequent unruly gathering who
28 engaged in any conduct causing the gathering to be unruly.

1 (C) Nothing in this Section shall be construed to impose liability on the owner,
2 occupant or tenant of the premises or sponsor of the event constituting the unruly gathering for the
3 conduct of persons who are in attendance without the express or implied consent of the owner,
4 occupant tenant or sponsor as long as the owner, occupant tenant or sponsor has taken steps reasonably
5 necessary to prevent a subsequent unruly gathering or to exclude the uninvited persons from the
6 premises, including owners who are actively attempting to evict a tenant from the premises. Where
7 an invited person engages in unlawful conduct which the owner, occupant tenant or sponsor could not
8 reasonably foresee and could not reasonably control without the intervention of the police, the
9 unlawful conduct of the person shall not be attributable to the owner, occupant tenant or sponsor for
10 the purposes of determining liability under this Chapter.

11 SECTION 11: (A) It is a civil violation for any responsible person to conduct, aid,
12 allow, permit or condone an unruly gathering at a residence or other private residential property. Upon
13 receipt of documentation indicating that an unruly gathering has taken place, the Department is
14 authorized to determine that a violation has occurred, that one or more persons should be held
15 responsible for the violation, and that penalties should be imposed.

16 (B) Upon a determination made pursuant to Subsection (A), the Department is
17 authorized to impose the following penalties:

18 (1) For a first violation of this Chapter, a minimum civil penalty of one
19 hundred fifty dollars;

20 (2) For a second violation of this Chapter at the same residence or private
21 residential property, or by the same responsible person, within a one hundred eighty-day period, a
22 minimum civil penalty of three hundred dollars.

23 (3) For a third or subsequent violation of this Chapter at the same residence
24 or private residential property, or by the same responsible person, within a one hundred eighty-day
25 period, a minimum civil penalty of five hundred dollars.

26 (C) The second, third or subsequent penalties prescribed in Paragraphs (2) and (3)
27 of Subsection (B) are payable whether or not the responsible person for such unruly gathering is
28 different from the responsible person for any prior unruly gathering at the residence or other private

1 residential property.

2 (D) The penalty schedule prescribed in this Section is a "rolling schedule," meaning
3 that, in calculating the penalty that is payable, the Department shall count backward starting from the
4 date of the most recent unruly gathering to determine how many prior unruly gatherings have taken
5 place at the residence or other private residential property in question during the preceding one
6 hundred eighty days. A warning given pursuant to this Chapter shall remain in effect for the residence
7 or other private residential property at a given address until a full one hundred eighty-day period has
8 elapsed during which there have been no responses to a unruly gathering at that residence or other
9 private residential property.

10 (E) The determination that a violation occurred and the imposition of penalties
11 pursuant to this Section may be appealed in accordance with the appeal procedures for nuisances as
12 set forth in LVMC Chapter 9.04. The payment of any penalty shall be stayed during the pendency of
13 a timely appeal.

14 SECTION 12: (A) When law enforcement, fire or other emergency response
15 provider responds to an unruly gathering at a residence or other private residential property within one
16 hundred eighty days of a warning given to a responsible person for an unruly gathering, all persons
17 shall be jointly and severally liable for the costs of Metro or the City of providing response costs for
18 that response and all subsequent responses during the warning period.

19 (B) When a law enforcement, fire or other emergency response provider officials
20 makes an initial response to an unruly gathering at a residence or other private residential property,
21 the official shall inform any person or persons at the scene who are responsible for the gathering that:

22 (1) The official has determined that an unruly gathering exists; and

23 (2) Responsible persons are liable for any response costs required for
24 subsequent responses to the scene for an unruly gathering within one hundred eighty days.

25 (C) Only one warning will be given to a responsible person pursuant to this Section
26 before Metro or the City assesses response service costs in accordance with this Chapter.

27 (D) If a responsible person cannot be identified at the scene, the official may issue
28 a warning to one or more persons identified pursuant to this Section, may subsequently return to the

1 residence or other private residential property and issue the warning to a then present responsible
2 person, or a combination thereof. Warnings given to responsible persons who do not reside at the
3 residence or other private residential property in question shall be delivered by regular and certified
4 mail, return receipt requested.

5 SECTION 13: (A) The amount of response costs shall be deemed a debt owned to
6 the City by the responsible person held liable under Section 12 of this Ordinance for the unruly
7 gathering and, if a juvenile, by the juvenile's parents. The responsible person may appeal the
8 imposition of costs in accordance with the appeal procedures for nuisance as set forth in LVMC
9 Chapter 9.04. In the event an appeal is not timely filed, the City may collect the costs in any
10 commercially reasonable manner including, but not limited to using a collection agency or civil
11 litigation.

12 (B) Notice of the costs for which the responsible person is liable shall be mailed
13 by regular mail and certified mail, return receipt requested within thirty days of the response giving
14 rise to such costs. The notice shall contain the following information:

15 (1) The name of the person or persons being held liable for the payment of
16 such costs;

17 (2) The address of the residence or other private residential property where
18 the unruly gathering occurred;

19 (3) The date and time of the response;

20 (4) The law enforcement, fire or emergency service provider who
21 responded;

22 (5) The date and time of any previous warning given pursuant to Section
23 12 of this Ordinance and previous responses to unruly gatherings at the residence or other private
24 residential property in question within the previous one hundred eighty-day period; and

25 (6) An itemized list of the response costs for which the person or persons
26 are being held liable.

27 (C) The responsible person must remit payment of the noticed response costs to the
28 City Clerk within thirty days after the date of the notice. The payment of any such costs shall be

1 stayed upon a timely appeal.

2 SECTION 14: If any section, subsection, subdivision, paragraph, sentence, clause or
3 phrase in this ordinance or any part thereof is for any reason held to be unconstitutional or invalid or
4 ineffective by any court of competent jurisdiction, such decision shall not affect the validity or
5 effectiveness of the remaining portions of this ordinance or any part thereof. The City Council of the
6 City of Las Vegas hereby declares that it would have passed each section, subsection, subdivision,
7 paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections,
8 subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional,
9 invalid or ineffective.

10 SECTION 15: All ordinances or parts of ordinances or sections, subsections, phrases,
11 sentences, clauses or paragraphs contained in the Municipal Code of the City of Las Vegas, Nevada,
12 1983 Edition, in conflict herewith are hereby repealed.

13 PASSED, ADOPTED and APPROVED this ____ day of _____, 2007.

14 APPROVED:

15
16 By OSCAR B. GOODMAN, Mayor

17 ATTEST:

18 BEVERLY BRIDGES, Acting City Clerk

19 APPROVED AS TO FORM:

20 Val Steel 3-13-07
21 Date

1 The above and foregoing ordinance was first proposed and read by title to the City Council on the
2 ____ day of ____, 2007, and referred to the following committee composed of
3 ____ and ____ for recommendation;
4 thereafter the said committee reported favorably on said ordinance on the ____ day of
5 ____, 2007, which was a ____ meeting of said Council; that at said
6 ____ meeting, the proposed ordinance was read by title to the City Council
7 as first introduced and adopted by the following vote:

8 VOTING "AYE": _____

9 VOTING "NAY": _____

10 ABSENT: _____

11

12

APPROVED:

13

14

By _____
OSCAR B. GOODMAN, Mayor

15 ATTEST:

16

17 BEVERLY BRIDGES, Acting City Clerk

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**BUSINESS IMPACT STATEMENT
BILL NO. 2007-14**

(Prohibits unruly gatherings and establishes regulations and penalties with respect thereto)

This business impact statement was prepared pursuant to NRS 237.090 to address the impact of a proposed ordinance, Bill No. 2007-14, that will prohibit unruly gatherings and establish regulations and penalties with respect thereto

1. The following constitutes a description of the number of the manner in which comment was solicited from affected businesses, a summary of their responses and an explanation of the manner in which other interested persons may obtain a copy of the summary.

Not applicable.

2. The estimated economic effect of the proposed rule on businesses, including, without limitation, both adverse and beneficial effects, and both direct and indirect effects:

Adverse effects:

None

Beneficial effects:

None

Direct effects:

None

Indirect effects:

None

3. The following constitutes a description of the methods the local government considered to reduce the impact of the proposed rule on businesses and a statement regarding whether any, and if so which, of these methods were used:

Not applicable

4. The governing body estimates the annual cost to the local government for enforcement of the proposed rule is:

No additional cost

5. If the proposed rule provides for a new fee or increases an existing fee, the total annual amount expected to be collected is:

Not applicable

6. If the proposed rule provides for a new fee or increases an existing fee, the money generated by the new fee or increase in existing fee will be used by the local government to:

Not applicable

7. If the proposed rule includes provisions that duplicate or are more stringent than federal, state or local standards regulating the same activity, the following explains when such duplicative or more stringent provisions are necessary:

Not applicable

Date: March 13, 2007

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: CITY CLERK

DIRECTOR: BEVERLY K. BRIDGES, ACTING

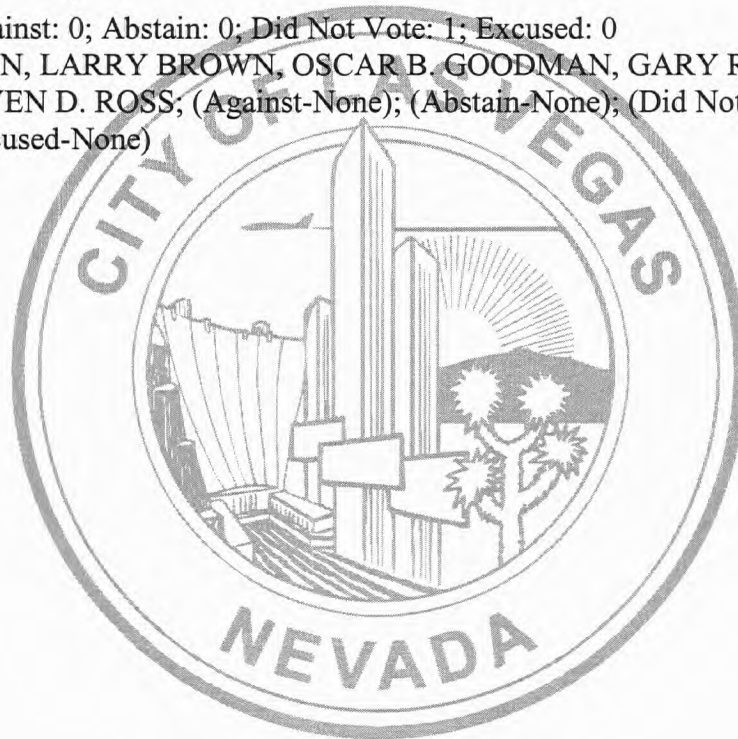
☐ Consent ☒ Discussion

SUBJECT:

Any items from the afternoon session that the Council, staff and /or the applicant wish to be stricken or held in abeyance to a future meeting may be brought forward and acted upon at this time

Motion made by GARY REESE to Hold in Abeyance Items 84, 85-89, 90-92, and 98 to 4/18/2007

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0
LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-BRENDA J. WILLIAMS); (Excused-None)



AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: PUBLIC WORKS

DIRECTOR: CHARLIE KAJKOWSKI

☐ Consent ☒ Discussion

SUBJECT:

Public hearing on local improvement district for Special Improvement District No. 1485 – Alta Drive (Rancho Drive to approximately 275 feet west of Lacy Lane) (Landscape Maintenance - FY2008) - (\$59,400 - Capital Projects Fund/Special Assessments) - Ward 1 (Tarkanian)

Fiscal Impact

☐

No Impact

☐

Augmentation Required

☒

Budget Funds Available

Amount: \$59,400

Funding Source: Capital Projects Fund/Special Assessments

Dept./Division: Public Works/SID

PURPOSE/BACKGROUND:

Public hearing on the Final Assessment Roll for the annual maintenance costs of street beautification improvements from July 1, 2007 through June 30, 2008 along Alta Drive from Rancho Drive to approximately 275 feet west of Lacy Lane. There is no increase in cost over last year's assessment.

RECOMMENDATION:

Public Hearing only; no action required.

BACKUP DOCUMENTATION:

Public Hearing Notice

Minutes:

MAYOR GOODMAN declared the Public Hearing open.

CHARLIE KAJKOWSKI, Director of Public Works Department, explained that the annual maintenance report is required by state law. The Special Improvement District is for the maintenance of the landscaping on Alta Drive, west of Rancho Drive. The item is in order.

MAYOR GOODMAN declared the Public Hearing closed.

NOTICE OF THE FILING OF FINAL ASSESSMENT ROLL, OF THE OPPORTUNITY TO FILE WRITTEN COMPLAINTS, PROTESTS, OR OBJECTIONS, AND OF THE ASSESSMENT HEARING, ALL CONCERNING THAT CERTAIN AREA TO BE ASSESSED FOR IMPROVEMENTS WITHIN THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1485 – ALTA DRIVE (LANDSCAPE MAINTENANCE FY2008)

NOTICE IS HEREBY GIVEN, that the Final Assessment Roll No. 2007-3 for City of Las Vegas, Nevada, Special Improvement District No. 1485 – Alta Drive (Landscape Maintenance FY2008) (hereinafter the "District") in and for the City of Las Vegas in the County of Clark, State of Nevada, which has been made out by the City Council of City of Las Vegas, together with the Director of Public Works, has been filed on March 7, 2007, in the office of the City Clerk and since such date, the final assessment roll has been, and now is available for examination by any interested person during regular office hours, Monday through Friday 8:00 a.m. until 5:00 p.m. The boundaries of the District are described in the Special Improvement District No. 1485 Creation Ordinance heretofore adopted (hereinafter the "Creation Ordinance") to defray the annual maintenance costs of a street beautification project (hereinafter the "Maintenance Project"). The boundaries of the District, which include the location of the Maintenance Project and the lots, tracts and parcels of land to be assessed, shall be the exterior boundary of each parcel of property abutting the street as described below. The streets along which the improvements are to be maintained include:

Alta Drive (BOTH SIDES) from western right-of-way of Rancho Drive to approximately 275 feet west of Lacy Lane.

The amounts to be assessed for the Maintenance of the Improvements in the District will be levied upon all tracts in the District, i.e., upon all abutting tracts in proportion to the special benefits derived (as shown by the estimated benefits and corresponding market value increases), provided, however, that an equitable adjustment will be made for assessments to be levied against wedge or "V" or other irregularly shaped lots or lands, if any, and for any lot, tract or parcel not specially benefited by the Improvements so that assessments according to benefits are equal and uniform.

The amount to be assessed will be levied on an area basis, i.e., the amount of the assessment against each parcel will be in proportion to the area of that parcel as compared to the area of all parcels to be assessed. Each property owner will be assessed for the annual cost of the Maintenance Project. The landscape maintenance shall include maintenance of all landscape improvements including trees, shrubs, and other plantings, irrigation system and controls, fertilization, electrical and water services. The maintenance shall also include the supply of all required water and electrical power.

Such basis of assessments has been designated by the City Council in the Creation Ordinance heretofore adopted. The portion of the costs to be assessed against, and the maximum amount of benefits estimated to be conferred upon each lot, tract or parcel of land or property in the District is stated in the final assessment roll. The City Council has determined that each of these tracts will receive special benefits (and corresponding market value increases) from the maintenance of improvements in the Maintenance Project.

The City Council will meet to hear and consider all complaints, protests, and objections to said final assessment roll, to the amount of the assessments, and to the regularity of the proceedings in making such assessments, by the owners of the property specially benefited by, and proposed to be assessed for, the Maintenance Project. Any person interested and any parties aggrieved by such assessments may be heard on Wednesday, April 4, 2007, at 1:00 p. m. at the City of Las Vegas Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada. Any complaint, protest, or objection to the regularity, validity, and correctness of the proceedings, of the final assessment roll, of each assessment contained therein, and of the amount thereof levied on each lot, tract or parcel of land, shall be deemed waived unless filed in writing with the City Clerk, on or before Friday, March 30, 2007, i.e., at least three days prior to the date set for the assessment hearing.

At the time and place so designated for the hearing, the City Council shall hear and determine all complaints, protests, and objections to the regularity of the proceedings in making such assessments, the correctness of such assessments, the amount levied on any particular lot, tract or parcel of land to be assessed, the amount of the benefits and corresponding market value increases, which have been so made in writing or verbally. The City Council shall further have the power to adjourn such hearing from time to time, and by resolution shall have power, in its discretion, to revise, correct, confirm, or set aside any assessment and to order that such assessment may be made de novo. The owners of the property to be assessed are advised that this is the final chance to present any evidence as to the amount of the assessments (or other matters to be considered at the hearing) to the City Council. If a person objects to the final assessment roll or to the proposed assessments:

- (1) He is entitled to be represented by counsel at the hearing;
- (2) Any evidence he desires to present on these issues must be presented at the hearing; and,
- (3) Evidence on these issues that is not presented at the hearing may not thereafter be presented in an action brought pursuant to NRS 271.395.

Assessments shall be due and payable at the office of the City Treasurer in four (4) substantially equal quarterly installments of principal without interest.

Pursuant to NRS 271.357, the City has established a procedure to allow any person whose principal residence will be included in the District to apply for a hardship determination. A person whose application for a hardship determination has been approved by the City Council is entitled to have the amount of the assessment postponed. A person desiring to apply for a hardship determination shall file an application no later than March 30, 2007, with the Clark County Department of Social Services (CCSS), 1600 Pinto Lane, Las Vegas, Nevada 89106. Please contact CCSS at (702) 455-8687 for a pre-qualification screening.

Pursuant to NRS 271.395, within 15 days immediately succeeding the effective date of the assessment ordinance to be adopted following the hearing, any person who has filed a complaint, protest, or objection in writing shall have the right to commence an action or suit in any court of competent jurisdiction to correct or set aside such determination. Thereafter, all actions or suits attacking the regularity, validity, and correctness of the proceedings, of the final assessment roll, of each assessment contained therein, and of the amount of the assessment levied on each tract, including, without limiting the generality of the foregoing, the defense of confiscation, shall be perpetually barred.

Dated this March 7, 2007.


BEVERLY K. BRIDGES, CMC, Acting City Clerk

STATE OF NEVADA)
) ss.
CITY OF LAS VEGAS)

AFFIDAVIT OF MAILING
NOTICE OF HEARING

Beverly K. Bridges, does hereby swear, upon oath according to law:

1. I am and at all times hereinafter mentioned was the duly qualified and sworn City Clerk of the City of Las Vegas, Nevada.

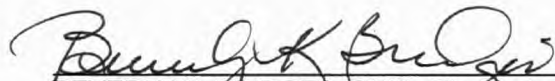
2. I mailed or caused to be mailed a notice entitled "NOTICE OF THE FILING OF FINAL ASSESSMENT ROLL, OF THE OPPORTUNITY TO FILE WRITTEN COMPLAINTS, PROTESTS, OR OBJECTIONS, AND OF THE ASSESSMENT HEARING, ALL CONCERNING THAT CERTAIN AREA TO BE ASSESSED FOR IMPROVEMENTS WITHIN THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1485 - ALTA DRIVE (LANDSCAPE MAINTENANCE FY2008)" by deposit in the United States mail, postage prepaid, as first-class mail, at the post office in the City of Las Vegas, Nevada, on March 16, 2007, being at least twenty (20) days prior to the hearing, on April 4, 2007, to the last known address of each last known owner of land within the District whose property will be assessed for the cost of the improvements, such addresses and owners being those appearing on the records of the County Assessor of Clark County, Nevada, and from such other sources as I, the City of Las Vegas and Public Works Department, deemed to be reliable.

3. A list of said owners and their addresses is hereto attached, marked Exhibit A and made a part hereof, all addresses therein being situated within the City of Las Vegas, Nevada, unless otherwise indicated, such names and addresses being the same as those shown on the "Tabulation of Parcels" or "Final Assessment Roll".

4. There is attached hereto, marked Exhibit B and made a part hereof, a full, true and correct copy of the notice as mailed as herein described.

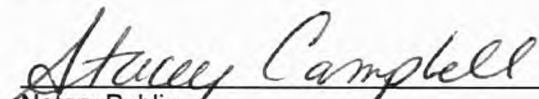
5. Copies of the affidavit of publication of said notice, verified by the affidavit of the publisher, and a copy of this affidavit are on file in the office of the City Clerk.

Further Affiant sayeth naught.


BEVERLY K. BRIDGES, CMC, City Clerk

SUBSCRIBED and SWORN to before me in the City of Las Vegas, Nevada, this 13th of July 2007.

My commission expires 10-14-2008.


Notary Public

(NOTARIAL STAMP)

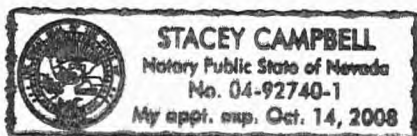


EXHIBIT "A"

(Attach List of Property Owners with Their Addresses)

City of Las Vegas
 ** ASSESSMENT ROLL **
 Special Improvement District No. 1485
 ALTA DRIVE – LANDSCAPE MAINTENANCE (FY2008)
 Clark County

FINAL ASSESSMENT ROLL NO. 2007-3

PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-210-001	DOC: 19950111:01211 DATE: 01/11/95 PT SEC 32 20 61 ELRANCHO ALTA PLAT BOOK 18 PAGE 15 LOT 17 BLOCK 2	MCGOLDRICK FAMILY TRUST MCGOLDRICK WILLIAM J & MARY TRS P O BOX 27168 LAS VEGAS NV 89126-1168	302280.00	2900.00	1191.40
139-32-210-017	DOC: 19911023:00405 DATE: 10/23/91 PT SEC 32 20 61 ELRANCHO ALTA PLAT BOOK 18 PAGE 15 LOT 1 BLOCK 1	ROBINSON, ROBERT E & BETTY E 417 LACY LN LAS VEGAS NV 89107-3210	258250.00	2500.00	999.93
139-32-211-001	DOC: 20060424:02131 DATE: 11/03/04 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 1 BLOCK 1	PADILLA, DAVID V 3212 ALTA DR LAS VEGAS NV 89107-3206	270530.00	2400.00	978.65
139-32-211-002	DOC: 19970916:00760 DATE: 09/16/97 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 2 BLOCK 1	MULL, ROBERT S & CHEUNG K LIV TR MULL ROBERT S TRS ETAL 3200 ALTA DR LAS VEGAS NV 89107-3206	211920.00	2400.00	978.65

City of Las Vegas
 ** ASSESSMENT ROLL **
 Special Improvement District No. 1485
 ALTA DRIVE – LANDSCAPE MAINTENANCE (FY2008)
 Clark County

FINAL ASSESSMENT ROLL NO. 2007-3

PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-211-003	DOC: 19990617:02418 DATE: 06/17/99 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 3 BLOCK 1	MUSGRAVE MABEL TRUST MUSGRAVE MABEL EAST TRS 3204 ALTA DR LAS VEGAS NV 89107-3206	209270.00	2400.00	978.65
139-32-211-004	DOC: 19970916:00759 DATE: 09/16/97 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 4 BLOCK 1	MULL, ROBERT S & CHEUNG K LIV TR MULL ROBERT S TRS ETAL 3200 W ALTA DR LAS VEGAS NV 89107-3206	196280.00	2400.00	978.65
139-32-211-005	DOC: 19950613:01048 DATE: 06/13/95 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 5 BLOCK 1	ADAMS 1990 TRUST ADAMS MELISSA KELLY TRS 3108 ALTA DR LAS VEGAS NV 89107-3208	205000.00	2400.00	978.65
139-32-211-006	DOC: 19960911:01337 DATE: 09/11/96 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 6 BLOCK 1	CHURCH ROMAN CATHOLIC LAS VEGAS %FIN DEPT P O BOX 18316 LAS VEGAS NV 89114-8316	259710.00	2400.00	978.65

City of Las Vegas
**** ASSESSMENT ROLL ****
 Special Improvement District No. 1485
 ALTA DRIVE – LANDSCAPE MAINTENANCE (FY2008)
 Clark County

FINAL ASSESSMENT ROLL NO. 2007-3

PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-211-007	DOC: 19960911:01337 DATE: 09/11/96 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 7 BLOCK 1	CHURCH ROMAN CATHOLIC LAS VEGAS %FIN DEPT P O BOX 18316 LAS VEGAS NV 89114-8316	116000.00	2400.00	978.65
139-32-214-022	DOC: 20051004:04181 DATE: 10/04/05 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 22 BLOCK 2	LARRACH, MAYRA & ZAAIDA LARRACH MAYRA P O BOX 60913 LAS VEGAS NV 89160-0913	299440.00	2300.00	957.37
139-32-214-023	DOC: 20040429:03245 DATE: 04/29/04 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 23 BLOCK 2	WALSH, WILLIAM J 2804 ALTA DR LAS VEGAS NV 89107-3218	219090.00	2300.00	957.37
139-32-214-024	DOC: 19920131:01969 DATE: 01/31/92 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 24 BLOCK 2	CHAPLIN, SIDNEY & SHIRLEY 2808 ALTA DR LAS VEGAS NV 89107-3218	237040.00	2300.00	957.37

Date: 2/15/07

Page 4

City of Las Vegas
 ** ASSESSMENT ROLL **
 Special Improvement District No. 1485
 ALTA DRIVE – LANDSCAPE MAINTENANCE (FY2008)
 Clark County

FINAL ASSESSMENT ROLL NO. 2007-3

PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-214-025	DOC: 20040720:01770 DATE: 07/20/04 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 25 BLOCK 2	CLOPOT FAMILY LIVING TRUST CLOPOT CAREY TRS 2812 ALTA DR LAS VEGAS NV 89107-3218	228640.00	2300.00	957.37
139-32-214-026	DOC: 20050914:04231 DATE: 09/14/05 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 10 BLOCK 1	SIMONELLI, LYSSA M ANDERSON SEAN L 417 ROSEMARY LN LAS VEGAS NV 89107-3258	74920.00	2500.00	999.93
139-32-301-001	DOC: 20010723:01359 DATE: 07/23/01 PT NW4 SW4 SEC 32 20 61	LUSIANI, MICHELLE M 500 LACY LN LAS VEGAS NV 89107-4422	281590.00	2600.00	1063.76
139-32-302-001	DOC: 000159:0126924 DATE: 09/02/71 PT W2 SW4 SEC 32 20 61	PAPP, LOUIS E JR & MAFALDA E 3201 W ALTA DR LAS VEGAS NV 89107-3207	266010.00	2900.00	1042.48
139-32-302-002	DOC: 20021127:01944 DATE: 11/27/02 PT NW4 SW4 SEC 32 20 61	ARANAS, ROMEO S & MARIA ELENA 500 CAMPBELL DR LAS VEGAS NV 89107-4402	449260.00	2500.00	1021.20

City of Las Vegas
**** ASSESSMENT ROLL ****
 Special Improvement District No. 1485
 ALTA DRIVE – LANDSCAPE MAINTENANCE (FY2008)
 Clark County

FINAL ASSESSMENT ROLL NO. 2007-3

PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-304-001	DOC: 20040621:04668 DATE: 06/21/04 PT NE4 SW4 SEC 32 20 61	GAMLIEL, MENASHE 1546 E 14TH ST LOS ANGELES CA 90021-2332	268560.00	4500.00	1850.93
139-32-304-002	DOC: 20030528:00184 DATE: 05/28/03 PT NE4 SW4 SEC 32 20 61	CAVA, KATRINA E CAVA GREGORY F & PATRICIA A 3021 ALTA DR LAS VEGAS NV 89107-4610	285550.00	4500.00	1850.93
139-32-304-003	DOC: 20040521:01263 DATE: 05/21/04 PT NE4 SW4 SEC 32 20 61	SCAGGIARI GWEN A LIVING TRUST SCAGGIARI GWEN A TRS 3011 ALTA DR LAS VEGAS NV 89107-4610	459050.00	4400.00	1808.37
139-32-304-004	DOC: 19920811:00974 DATE: 08/11/92 PT NE4 SW4 SEC 32 20 61	BARRICK, MARJORIE ANN REV LIV TR 3001 ALTA DR LAS VEGAS NV 89107-4610	641680.00	9100.00	3723.17
139-32-304-005	DOC: 19990225:01985 DATE: 02/25/99 PT NE4 SW4 SEC 32 20 61	CAMP, BOB L L C 1107 MIDWEST CLUB PKWY OAK BROOK IL 60523-2535	325000.00	5100.00	2084.96
139-32-304-006	DOC: 19990225:01985 DATE: 02/25/99 PT NE4 SW4 SEC 32 20 61	CAMP, BOB L L C 1107 MIDWEST CLUB PKWY OAK BROOK IL 60523-2535	3207220.00	6400.00	2595.55

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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-304-007	DOC: 001872:1831109 DATE: 02/06/84 PT NE4 SW4 SEC 32 20 61	YERUSHALMI, MORDECHAI & VICTORIA 8912 GREENSBORO LN LAS VEGAS NV 89134-0502	626300.00	4800.00	1957.30
139-32-304-008	DOC: 19911023:00714 DATE: 10/23/91 PT NE4 SW4 SEC 32 20 61	PRABHU, R & L 1989 LIV TR PRABHU RACHAKONDA D & LATA TRS 2801 ALTA DR LAS VEGAS NV 89107-3201	527050.00	4800.00	1957.30
139-32-304-009	DOC: 20040422:05866 DATE: 04/22/04 PT N2 S2 SEC 32 20 61	MARIN, JAMES 7007 LANKERSHIM BLVD NO HOLLYWOOD CA 91605-5804	481660.00	4600.00	1872.22
139-32-310-001	DOC: 20030509:02740 DATE: 05/09/03 PT SEC 32 20 61 MOUNTAIN VIEW TRACT 1 PLAT BOOK 3 PAGE 23 LOT 1 BLOCK 1	MARTELL, MARY-ALENA BAKER BRUCE L 501 LACY LAS VEGAS NV 89107-4424	171480.00	2500.00	1021.20
139-32-310-028	DOC: 19911220:00391 DATE: 12/20/91 PT SEC 32 20 61 MOUNTAIN VIEW TRACT 1 PLAT BOOK 3 PAGE 23 LOT 28 BLOCK 1	ROMNEY, RUSSELL T & LESA I 500 KENNY WY LAS VEGAS NV 89107-4439	201260.00	2400.00	978.65

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 ** ASSESSMENT ROLL **
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 ALTA DRIVE – LANDSCAPE MAINTENANCE (FY2008)
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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-601-053	DOC: 20040519:01881 DATE: 05/19/04 PT SE4 NE4 SEC 32 20 61	HAWKINS, FRANK JR PO BOX 270006 LAS VEGAS NV 89127-4006	300070.00	4300.00	1765.83
139-32-701-001	DOC: 20040223:02720 DATE: 02/23/04 PT NW4 SE4 SEC 32 20 61	TEMPLE, AARON L 3017 W CHARLESTON BLVD #90 LAS VEGAS NV 89102-1928	228660.00	4600.00	1872.22
139-32-701-002	DOC: 20050106:00940 DATE: 01/06/05 PT NW4 SE4 SEC 32 20 61	PERKOVIC, IVAN 2113 ALTA DR LAS VEGAS NV 89106-4808	393530.00	4800.00	1936.04
139-32-701-003	DOC: 20050202:02967 DATE: 02/02/05 PT NW4 SE4 SEC 32 20 61	BARTSAS, MARY 13 L L C 528 E OAKEY LAS VEGAS NV 89104-1403	325000.00	5400.00	2191.33
139-32-701-004	DOC: 20020311:00942 DATE: 03/11/02 PT NW4 SE4 SEC 32 20 61	L A R LIVING TRUST RUFFIN LYNNE TRS 500 SHETLAND RD LAS VEGAS NV 89107-4642	935060.00	5200.00	2127.51
139-32-702-001	DOC: 20051230:04529 DATE: 12/30/05 PT NW4 SE4 SEC 32 20 61	DAVINCI, DINO M & DESS 2329 ALTA DR LAS VEGAS NV 89107-4615	1814350.00	6500.00	2659.39

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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-702-002	DOC: 20050302:01021 DATE: 03/02/05 PT NW4 SE4 SEC 32 20 61	CROSSHILL LIVING TRUST BERNSTEIN EDWARD TRS 500 S 4TH ST LAS VEGAS NV 89101-6599	1013960.00	8300.00	3382.75
139-32-702-003	DOC: 20050517:05885 DATE: 05/17/05 PT NW4 SE4 SEC 32 20 61	CHIU, ANA 2833 QUEEN'S COURTYARD DR LAS VEGAS NV 89109-1562	408940.00	5600.00	2276.43
139-32-702-004	DOC: 20070116:01910 DATE: 07/02/04 PT N2 SE4 SEC 32 20 61	ALI, JAMILLAH R 2315 ALTA DR LAS VEGAS NV 89107-4615	755430.00	6100.00	2489.19
** REPORT TOTALS					59400.00

APN: 139-32-210-001 ETAL

WHEN RECORDED, RETURN TO:
City Of Las Vegas
Department of Public Works
Special Improvement District
400 Stewart Avenue, 4th Floor
Las Vegas, NV 89101

CITY OF LAS VEGAS

FINAL ASSESSMENT ROLL NO. 2007-3

SPECIAL IMPROVEMENT DISTRICT NO. 1485
ALTA DRIVE – LANDSCAPE MAINTENANCE
(FY2008)

City of Las Vegas
 ** ASSESSMENT ROLL **
 Special Improvement District No. 1485
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 Clark County

FINAL ASSESSMENT ROLL NO. 2007-3

PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-210-001	DOC: 19950111:01211 DATE: 01/11/95 PT SEC 32 20 61 ELRANCHO ALTA PLAT BOOK 18 PAGE 15 LOT 17 BLOCK 2	MCGOLDRICK FAMILY TRUST MCGOLDRICK WILLIAM J & MARY TRS P O BOX 27168 LAS VEGAS NV 89126-1168	302280.00	2900.00	1191.40
139-32-210-017	DOC: 19911023:00405 DATE: 10/23/91 PT SEC 32 20 61 ELRANCHO ALTA PLAT BOOK 18 PAGE 15 LOT 1 BLOCK 1	ROBINSON, ROBERT E & BETTY E 417 LACY LN LAS VEGAS NV 89107-3210	258250.00	2500.00	999.93
139-32-211-001	DOC: 20060424:02131 DATE: 11/03/04 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 1 BLOCK 1	PADILLA, DAVID V 3212 ALTA DR LAS VEGAS NV 89107-3206	270530.00	2400.00	978.65
139-32-211-002	DOC: 19970916:00760 DATE: 09/16/97 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 2 BLOCK 1	MULL, ROBERT S & CHEUNG K LIV TR MULL ROBERT S TRS ETAL 3200 ALTA DR LAS VEGAS NV 89107-3206	211920.00	2400.00	978.65

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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-211-003	DOC: 19990617:02418 DATE: 06/17/99 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 3 BLOCK 1	MUSGRAVE MABEL TRUST MUSGRAVE MABEL EAST TRS 3204 ALTA DR LAS VEGAS NV 89107-3206	209270.00	2400.00	978.65
139-32-211-004	DOC: 19970916:00759 DATE: 09/16/97 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 4 BLOCK 1	MULL, ROBERT S & CHEUNG K LIV TR MULL ROBERT S TRS ETAL 3200 W ALTA DR LAS VEGAS NV 89107-3206	196280.00	2400.00	978.65
139-32-211-005	DOC: 19950613:01048 DATE: 06/13/95 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 5 BLOCK 1	ADAMS 1990 TRUST ADAMS MELISSA KELLY TRS 3108 ALTA DR LAS VEGAS NV 89107-3208	205000.00	2400.00	978.65
139-32-211-006	DOC: 19960911:01337 DATE: 09/11/96 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 6 BLOCK 1	CHURCH ROMAN CATHOLIC LAS VEGAS %FIN DEPT P O BOX 18316 LAS VEGAS NV 89114-8316	259710.00	2400.00	978.65

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City of Las Vegas
 ** ASSESSMENT ROLL **
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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-211-007	DOC: 19960911:01337 DATE: 09/11/96 PT SEC 32 20 61 RANCHO NEVADA EST UNIT #1 AMD PLAT BOOK 10 PAGE 57 LOT 7 BLOCK 1	CHURCH ROMAN CATHOLIC LAS VEGAS %FIN DEPT P O BOX 18316 LAS VEGAS NV 89114-8316	116000.00	2400.00	978.65
139-32-214-022	DOC: 20051004:04181 DATE: 10/04/05 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 22 BLOCK 2	LARRACH, MAYRA & ZAAIDA LARRACH MAYRA P O BOX 60913 LAS VEGAS NV 89160-0913	299440.00	2300.00	957.37
139-32-214-023	DOC: 20040429:03245 DATE: 04/29/04 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 23 BLOCK 2	WALSH, WILLIAM J 2804 ALTA DR LAS VEGAS NV 89107-3218	219090.00	2300.00	957.37
139-32-214-024	DOC: 19920131:01969 DATE: 01/31/92 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 24 BLOCK 2	CHAPLIN, SIDNEY & SHIRLEY 2808 ALTA DR LAS VEGAS NV 89107-3218	237040.00	2300.00	957.37

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**** ASSESSMENT ROLL ****
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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-214-025	DOC: 20040720:01770 DATE: 07/20/04 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 25 BLOCK 2	CLOPOT FAMILY LIVING TRUST CLOPOT CAREY TRS 2812 ALTA DR LAS VEGAS NV 89107-3218	228640.00	2300.00	957.37
139-32-214-026	DOC: 20050914:04231 DATE: 09/14/05 PT SEC 32 20 61 RANCHO EST PLAT BOOK 8 PAGE 73 LOT 10 BLOCK 1	SIMONELLI, LYSSA M ANDERSON SEAN L 417 ROSEMARY LN LAS VEGAS NV 89107-3258	74920.00	2500.00	999.93
139-32-301-001	DOC: 20010723:01359 DATE: 07/23/01 PT NW4 SW4 SEC 32 20 61	LUSIANI, MICHELLE M 500 LACY LN LAS VEGAS NV 89107-4422	281590.00	2600.00	1063.76
139-32-302-001	DOC: 000159:0126924 DATE: 09/02/71 PT W2 SW4 SEC 32 20 61	PAPP, LOUIS E JR & MAFALDA E 3201 W ALTA DR LAS VEGAS NV 89107-3207	266010.00	2900.00	1042.48
139-32-302-002	DOC: 20021127:01944 DATE: 11/27/02 PT NW4 SW4 SEC 32 20 61	ARANAS, ROMEO S & MARIA ELENA 500 CAMPBELL DR LAS VEGAS NV 89107-4402	449260.00	2500.00	1021.20

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City of Las Vegas
**** ASSESSMENT ROLL ****
 Special Improvement District No. 1485
 ALTA DRIVE – LANDSCAPE MAINTENANCE (FY2008)
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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-304-001	DOC: 20040621:04668 DATE: 06/21/04 PT NE4 SW4 SEC 32 20 61	GAMLIEL, MENASHE 1546 E 14TH ST LOS ANGELES CA 90021-2332	268560.00	4500.00	1850.93
139-32-304-002	DOC: 20030528:00184 DATE: 05/28/03 PT NE4 SW4 SEC 32 20 61	CAVA, KATRINA E CAVA GREGORY F & PATRICIA A 3021 ALTA DR LAS VEGAS NV 89107-4610	285550.00	4500.00	1850.93
139-32-304-003	DOC: 20040521:01263 DATE: 05/21/04 PT NE4 SW4 SEC 32 20 61	SCAGGIARI GWEN A LIVING TRUST SCAGGIARI GWEN A TRS 3011 ALTA DR LAS VEGAS NV 89107-4610	459050.00	4400.00	1808.37
139-32-304-004	DOC: 19920811:00974 DATE: 08/11/92 PT NE4 SW4 SEC 32 20 61	BARRICK, MARJORIE ANN REV LIV TR 3001 ALTA DR LAS VEGAS NV 89107-4610	641680.00	9100.00	3723.17
139-32-304-005	DOC: 19990225:01985 DATE: 02/25/99 PT NE4 SW4 SEC 32 20 61	CAMP, BOB L L C 1107 MIDWEST CLUB PKWY OAK BROOK IL 60523-2535	325000.00	5100.00	2084.96
139-32-304-006	DOC: 19990225:01985 DATE: 02/25/99 PT NE4 SW4 SEC 32 20 61	CAMP, BOB L L C 1107 MIDWEST CLUB PKWY OAK BROOK IL 60523-2535	3207220.00	6400.00	2595.55

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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-304-007	DOC: 001872:1831109 DATE: 02/06/84 PT NE4 SW4 SEC 32 20 61	YERUSHALMI, MORDECHAI & VICTORIA 8912 GREENSBORO LN LAS VEGAS NV 89134-0502	626300.00	4800.00	1957.30
139-32-304-008	DOC: 19911023:00714 DATE: 10/23/91 PT NE4 SW4 SEC 32 20 61	PRABHU, R & L 1989 LIV TR PRABHU RACHAKONDA D & LATA TRS 2801 ALTA DR LAS VEGAS NV 89107-3201	527050.00	4800.00	1957.30
139-32-304-009	DOC: 20040422:05866 DATE: 04/22/04 PT N2 S2 SEC 32 20 61	MARIN, JAMES 7007 LANKERSHIM BLVD NO HOLLYWOOD CA 91605-5804	481660.00	4600.00	1872.22
139-32-310-001	DOC: 20030509:02740 DATE: 05/09/03 PT SEC 32 20 61 MOUNTAIN VIEW TRACT 1 PLAT BOOK 3 PAGE 23 LOT 1 BLOCK 1	MARTELL, MARY-ALENA BAKER BRUCE L 501 LACY LAS VEGAS NV 89107-4424	171480.00	2500.00	1021.20
139-32-310-028	DOC: 19911220:00391 DATE: 12/20/91 PT SEC 32 20 61 MOUNTAIN VIEW TRACT 1 PLAT BOOK 3 PAGE 23 LOT 28 BLOCK 1	ROMNEY, RUSSELL T & LESA I 500 KENNY WY LAS VEGAS NV 89107-4439	201260.00	2400.00	978.65

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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-601-053	DOC: 20040519:01881 DATE: 05/19/04 PT SE4 NE4 SEC 32 20 61	HAWKINS, FRANK JR PO BOX 270006 LAS VEGAS NV 89127-4006	300070.00	4300.00	1765.83
139-32-701-001	DOC: 20040223:02720 DATE: 02/23/04 PT NW4 SE4 SEC 32 20 61	TEMPLE, AARON L 3017 W CHARLESTON BLVD #90 LAS VEGAS NV 89102-1928	228660.00	4600.00	1872.22
139-32-701-002	DOC: 20050106:00940 DATE: 01/06/05 PT NW4 SE4 SEC 32 20 61	PERKOVIC, IVAN 2113 ALTA DR LAS VEGAS NV 89106-4808	393530.00	4800.00	1936.04
139-32-701-003	DOC: 20050202:02967 DATE: 02/02/05 PT NW4 SE4 SEC 32 20 61	BARTSAS, MARY 13 L L C 528 E OAKLEY LAS VEGAS NV 89104-1403	325000.00	5400.00	2191.33
139-32-701-004	DOC: 20020311:00942 DATE: 03/11/02 PT NW4 SE4 SEC 32 20 61	L A R LIVING TRUST RUFFIN LYNNE TRS 500 SHETLAND RD LAS VEGAS NV 89107-4642	935060.00	5200.00	2127.51
139-32-702-001	DOC: 20051230:04529 DATE: 12/30/05 PT NW4 SE4 SEC 32 20 61	DAVINCI, DINO M & DESS 2329 ALTA DR LAS VEGAS NV 89107-4615	1814350.00	6500.00	2659.39

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PARCEL NUMBER	DESCRIPTION	PRIMARY PROPERTY OWNER	MARKET VALUE	ESTIMATED MAX BENEFIT	ASSESSMENT TOTAL
139-32-702-002	DOC: 20050302:01021 DATE: 03/02/05 PT NW4 SE4 SEC 32 20 61	CROSSHILL LIVING TRUST BERNSTEIN EDWARD TRS 500 S 4TH ST LAS VEGAS NV 89101-6599	1013960.00	8300.00	3382.75
139-32-702-003	DOC: 20050517:05885 DATE: 05/17/05 PT NW4 SE4 SEC 32 20 61	CHIU, ANA 2833 QUEEN'S COURTYARD DR LAS VEGAS NV 89109-1562	408940.00	5600.00	2276.43
139-32-702-004	DOC: 20070116:01910 DATE: 07/02/04 PT N2 SE4 SEC 32 20 61	ALI, JAMILLAH R 2315 ALTA DR LAS VEGAS NV 89107-4615	755430.00	6100.00	2489.19
				** REPORT TOTALS	59400.00

EXHIBIT "B"

(Attach Notice of Hearing as Mailed)

NOTICE OF THE FILING OF FINAL ASSESSMENT ROLL, OF THE OPPORTUNITY TO FILE WRITTEN COMPLAINTS, PROTESTS, OR OBJECTIONS, AND OF THE ASSESSMENT HEARING, ALL CONCERNING THAT CERTAIN AREA TO BE ASSESSED FOR IMPROVEMENTS WITHIN THE CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1485 – ALTA DRIVE (LANDSCAPE MAINTENANCE FY2008)

NOTICE IS HEREBY GIVEN, that the Final Assessment Roll No. 2007-3 for City of Las Vegas, Nevada, Special Improvement District No. 1485 – Alta Drive (Landscape Maintenance FY2008) (hereinafter the "District") in and for the City of Las Vegas in the County of Clark, State of Nevada, which has been made out by the City Council of City of Las Vegas, together with the Director of Public Works, has been filed on March 7, 2007, in the office of the City Clerk and since such date, the final assessment roll has been, and now is available for examination by any interested person during regular office hours, Monday through Friday 8:00 a.m. until 5:00 p.m. The boundaries of the District are described in the Special Improvement District No. 1485 Creation Ordinance heretofore adopted (hereinafter the "Creation Ordinance") to defray the annual maintenance costs of a street beautification project (hereinafter the "Maintenance Project"). The boundaries of the District, which include the location of the Maintenance Project and the lots, tracts and parcels of land to be assessed, shall be the exterior boundary of each parcel of property abutting the street as described below. The streets along which the improvements are to be maintained include:

Alta Drive (BOTH SIDES) from western right-of-way of Rancho Drive to approximately 275 feet west of Lacy Lane.

The amounts to be assessed for the Maintenance of the Improvements in the District will be levied upon all tracts in the District, i.e., upon all abutting tracts in proportion to the special benefits derived (as shown by the estimated benefits and corresponding market value increases), provided, however, that an equitable adjustment will be made for assessments to be levied against wedge or "V" or other irregularly shaped lots or lands, if any, and for any lot, tract or parcel not specially benefited by the Improvements so that assessments according to benefits are equal and uniform.

The amount to be assessed will be levied on an area basis, i.e., the amount of the assessment against each parcel will be in proportion to the area of that parcel as compared to the area of all parcels to be assessed. Each property owner will be assessed for the annual cost of the Maintenance Project. The landscape maintenance shall include maintenance of all landscape improvements including trees, shrubs, and other plantings, irrigation system and controls, fertilization, electrical and water services. The maintenance shall also include the supply of all required water and electrical power.

Such basis of assessments has been designated by the City Council in the Creation Ordinance heretofore adopted. The portion of the costs to be assessed against, and the maximum amount of benefits estimated to be conferred upon each lot, tract or parcel of land or property in the District is stated in the final assessment roll. The City Council has determined that each of these tracts will receive special benefits (and corresponding market value increases) from the maintenance of improvements in the Maintenance Project.

The City Council will meet to hear and consider all complaints, protests, and objections to said final assessment roll, to the amount of the assessments, and to the regularity of the proceedings in making such assessments, by the owners of the property specially benefited by, and proposed to be assessed for, the Maintenance Project. Any person interested and any parties aggrieved by such assessments may be heard on Wednesday, April 4, 2007, at 1:00 p. m. at the City of Las Vegas Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada. Any complaint, protest, or objection to the regularity, validity, and correctness of the proceedings, of the final assessment roll, of each assessment contained therein, and of the amount thereof levied on each lot, tract or parcel of land, shall be deemed waived unless filed in writing with the City Clerk, on or before Friday, March 30, 2007, i.e., at least three days prior to the date set for the assessment hearing.

At the time and place so designated for the hearing, the City Council shall hear and determine all complaints, protests, and objections to the regularity of the proceedings in making such assessments, the correctness of such assessments, the amount levied on any particular lot, tract or parcel of land to be assessed, the amount of the benefits and corresponding market value increases, which have been so made in writing or verbally. The City Council shall further have the power to adjourn such hearing from time to time, and by resolution shall have power, in its discretion, to revise, correct, confirm, or set aside any assessment and to order that such assessment may be made de novo. The owners of the property to be assessed are advised that this is the final chance to present any evidence as to the amount of the assessments (or other matters to be considered at the hearing) to the City Council. If a person objects to the final assessment roll or to the proposed assessments:

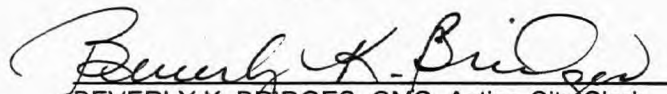
- (1) He is entitled to be represented by counsel at the hearing;
- (2) Any evidence he desires to present on these issues must be presented at the hearing; and,
- (3) Evidence on these issues that is not presented at the hearing may not thereafter be presented in an action brought pursuant to NRS 271.395.

Assessments shall be due and payable at the office of the City Treasurer in four (4) substantially equal quarterly installments of principal without interest.

Pursuant to NRS 271.357, the City has established a procedure to allow any person whose principal residence will be included in the District to apply for a hardship determination. A person whose application for a hardship determination has been approved by the City Council is entitled to have the amount of the assessment postponed. A person desiring to apply for a hardship determination shall file an application no later than March 30, 2007, with the Clark County Department of Social Services (CCSS), 1600 Pinto Lane, Las Vegas, Nevada 89106. Please contact CCSS at (702) 455-8687 for a pre-qualification screening.

Pursuant to NRS 271.395, within 15 days immediately succeeding the effective date of the assessment ordinance to be adopted following the hearing, any person who has filed a complaint, protest, or objection in writing shall have the right to commence an action or suit in any court of competent jurisdiction to correct or set aside such determination. Thereafter, all actions or suits attacking the regularity, validity, and correctness of the proceedings, of the final assessment roll, of each assessment contained therein, and of the amount of the assessment levied on each tract, including, without limiting the generality of the foregoing, the defense of confiscation, shall be perpetually barred.

Dated this March 7, 2007.


BEVERLY K. BRIDGES, CMC, Acting City Clerk

AGENDA SUMMARY PAGE - PLANNING & DEVELOPMENT
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: PLANNING & DEVELOPMENT

DIRECTOR: M. MARGO WHEELER

☐ Consent ☒ Discussion

SUBJECT:
VACATION

VAC-19032 - PUBLIC HEARING - OWNER/APPLICANT: PICERNE PROVIDENCE, LLC
 - Petition to vacate a 40-foot wide BLM right-of-way grant along the north side of Deer Springs Way commencing approximately 340 feet from the northwest corner of Hualapai Way and Deer Springs Way and a 33-foot wide portion of an U.S. Government Patent Easement generally located west of Hualapai Way and north of Deer Springs Way, Ward 6 (Ross). The Planning Commission (7-0 vote) and Staff recommend APPROVAL

PROTESTS RECEIVED BEFORE:

Planning Commission Mtg.

1

City Council Meeting

1

APPROVALS RECEIVED BEFORE:

Planning Commission Mtg.

0

City Council Meeting

0

RECOMMENDATION:

The Planning Commission (7-0 vote) and Staff recommend APPROVAL, subject to conditions.

BACKUP DOCUMENTATION:

1. Location and Aerial Maps
2. Conditions and Staff Report
3. Supporting Documentation
4. Justification Letter
5. Submitted at Meeting – Assessor's Map and Site Plan submitted by Attorney Gronauer
6. Submitted after Final Minutes - Verbatim Transcript
7. Backup referenced from the 03-08-07 Planning Commission Meeting Item 3

Motion made by STEVEN D. ROSS to Approve Subject to Conditions

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON, STEVEN D. ROSS; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

Subsequent to the Final Minutes, a Verbatim Transcript was prepared and incorporated into the Minutes.

MAYOR GOODMAN declared the Public Hearing open.

ATTORNEY BOB GRONAUER, Kummer Kaempfer Bonner Renshaw & Ferrario, 3800 Howard Hughes Parkway, appeared on behalf of the applicant and stated that the vacation was

CITY COUNCIL MEETING OF: APRIL 4, 2007

approved by the City Council a couple of years ago with respect to the intent to vacate right-of-way grant by the Bureau of Land Management (BLM). Due to a technicality with the drafting of the language by the engineer, this item is being brought back so that they can record the previous vacation.

JOHN THAYER CLARK, Counsel for ALBERT and IRENE MASSI, explained that his client owns an adjacent parcel and are concerned that the vacation of this easement could potentially landlock their property, as they would not have direct access from their property onto Hualapai Way. They would have to travel along Hualapai Way, down to Deer Springs Way, then come backup up to the back entrance of the site. The concern is that there is no guarantee that the right-of-way being granted to the school district will be in existence.

BART ANDERSON, Public Works Department, stated that research conducted by the Right-of-Way Division found there is an existing BLM right-of-grant to the City of Las Vegas, not to the school district, for a perpetual roadway easement that could only be eliminated through a formal vacation process. Therefore, landlocking the parcel is not an issue, as the parcel has an alternate access. The vacation is consistent with the previously approved Providence Master Plan. ATTORNEY CLARK reiterated his concern. He believes the landlock concern has not been decided. A school built at this location could hinder entering the property. MAYOR GOODMAN pointed out the easement belongs to the City not the school district. ATTORNEY CLARK replied he had not seen that document. He has been provided a document from the school property for an easement from BLM.

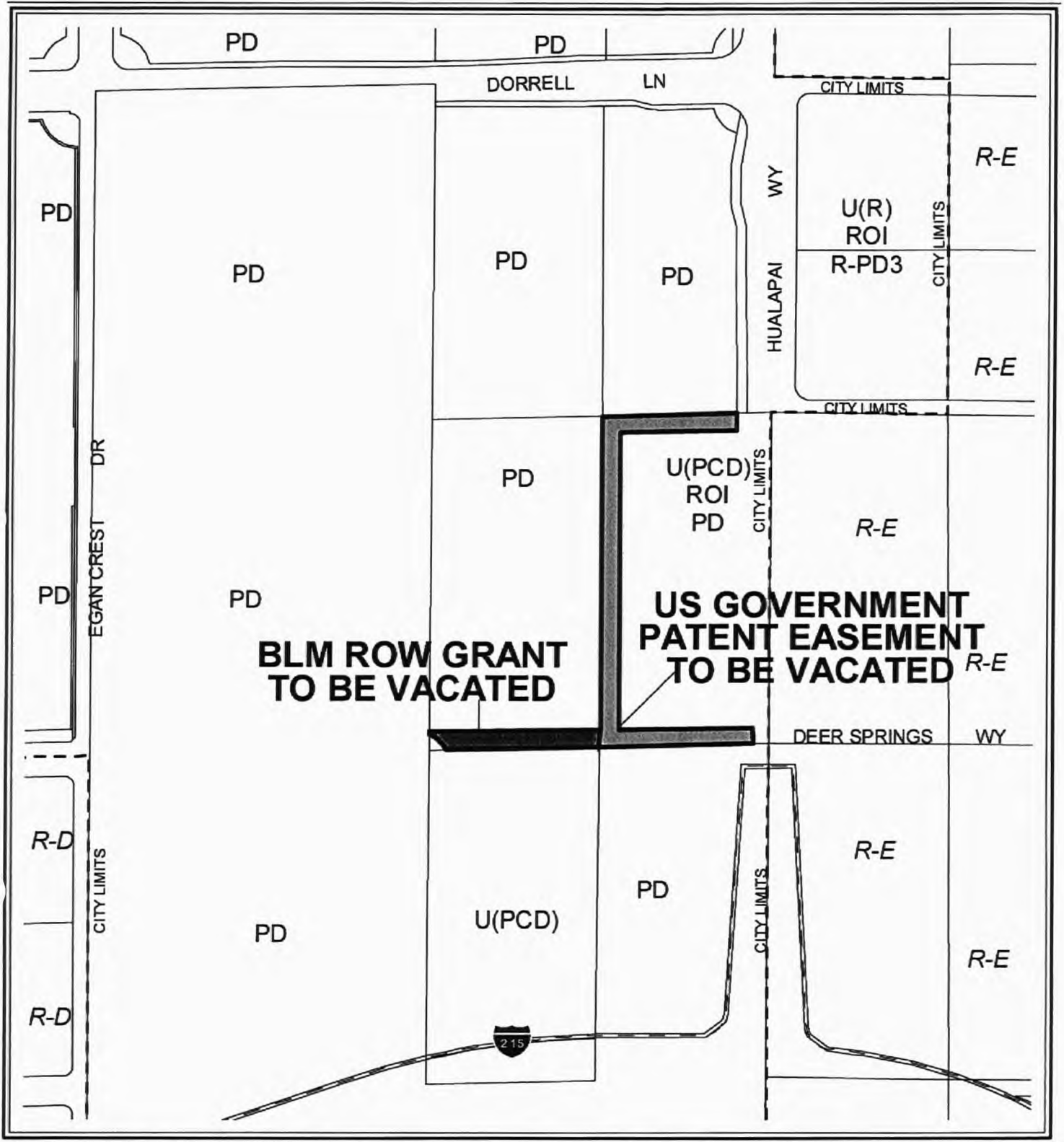
ATTORNEY GRONAUER showed a map of the Master Plan Street and Highways. The plan was approved for the Providence area in 2003. Therefore, Deer Springs Way has not been planned to the west of Hualapai Way. Subsequent to that change, another plan was approved several years ago and reflected the road going through. The bottom portion of the property was approved for a cul-de-sac during a Site Development Plan Review, and the Final Map has already been recorded with a cul-de-sac. The MASSIS have legal access to their property and should have been on notice for the past four years.

ATTORNEY CLARK rebutted this is the first opportunity where the MASSI'S property is being impacted. They are trying to negotiate to obtain a lot line adjustment so they would have access to Hualapai Way. He asked for a 60-day continuance to resolve this issue.

COUNCILMAN ROSS stated he reviewed this matter in detail with regard to the ingress and egress to the MASSI'S property and feels comfortable with approving the item.

COUNCILMAN ROSS suggested ATTORNEY CLARK work with ATTORNEY GRONAUER and wished he had met with him long before this meeting to resolve this issue. ATTORNEY CLARK replied that BRIAN CIPOLETTI has been meeting with staff regarding this matter for several years.

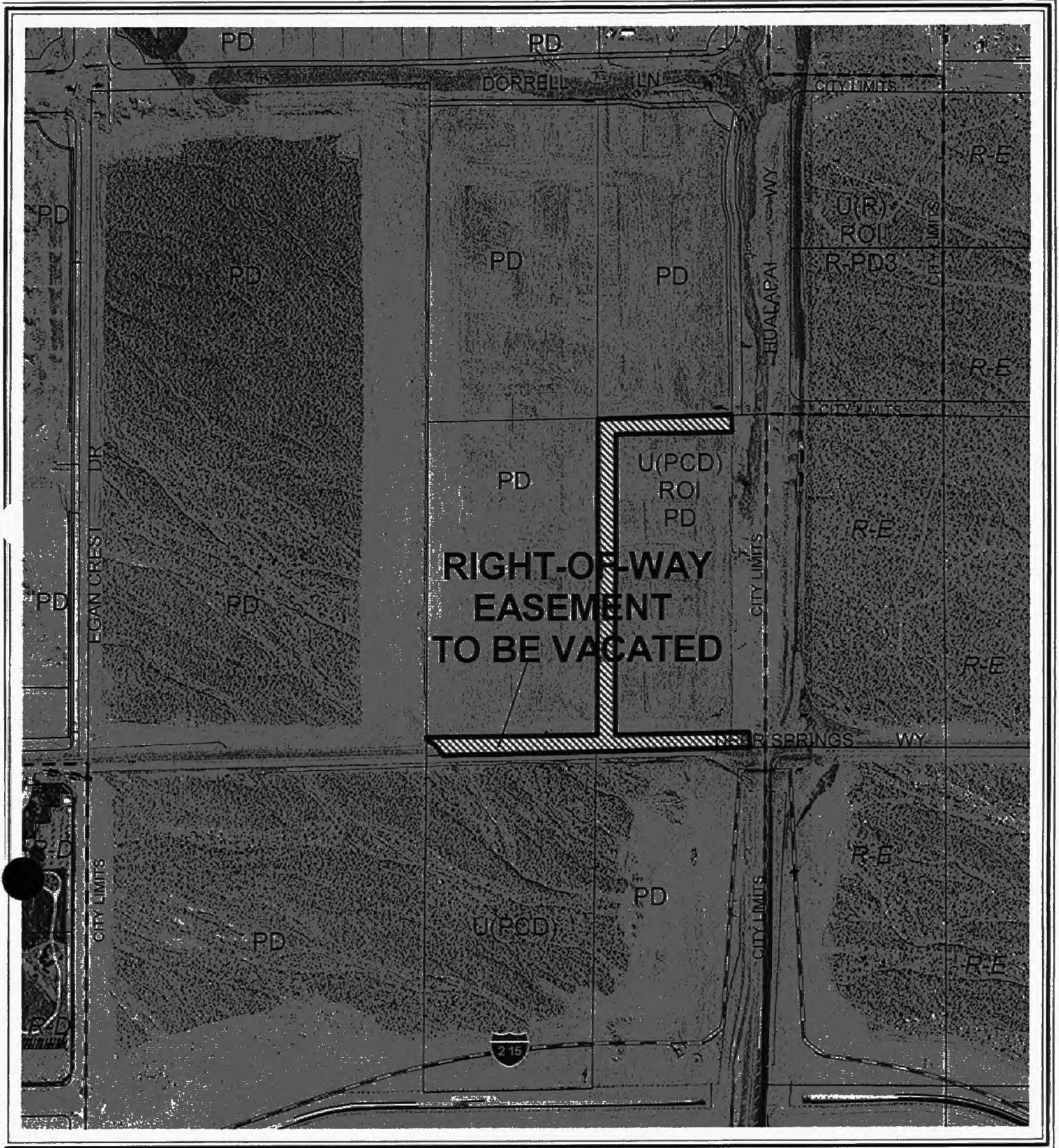
MAYOR GOODMAN declared the Public Hearing closed.



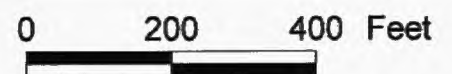
CASE: VAC-19032

0 200 400 Feet





CASE: VAC-19032



AGENDA MEMO

CITY COUNCIL MEETING DATE: APRIL 4, 2007

DEPARTMENT: PLANNING AND DEVELOPMENT

ITEM DESCRIPTION: VAC-19032 - OWNER/APPLICANT: PICERNE PROVIDENCE, LLC

**** CONDITIONS ****

The Planning Commission (7-0 vote) and staff recommend APPROVAL, subject to:

1. Reservation of easements for the facilities of the various utility companies together with reasonable ingress thereto and egress there from shall be provided if required.
2. All development shall be in conformance with code requirements and design standards of all City Departments.
3. A public sewer easement acceptable to the Collection System Planning Section of the Department of Public Works shall record concurrent with the recordation of the Order of Vacation.
4. An addendum to the previously approved Drainage Plan and Technical Drainage Study for the parcels associated with this Vacation Application must be submitted to and approved by the Department of Public Works prior to the recordation of the Order of Relinquishment of Interest and Order of Vacation for this application. Appropriate drainage easements shall be reserved if recommended by the approved Drainage Plan/Study.
5. All existing public improvements, if any, adjacent to and in conflict with this Vacation Application are to be modified, as necessary, at the applicant's expense prior to the recordation of an Order of Relinquishment of Interest and Order of Vacation.
6. The Order of Vacation and the Order of Relinquishment of Interest shall not be recorded until all of the conditions of approval have been met. City Staff is empowered to modify this application if necessary because of technical concerns or because of other related review actions as long as current City right-of-way requirements are still complied with and the intent of the vacation application is not changed. If applicable, a five-foot wide easement for public street light and fire hydrant purposes shall be retained on all vacation actions abutting public street corridors that will remain dedicated and available for public use. Also, if applicable and where needed, public easement corridors and sight visibility or other easements that would/should cross any right-of-way being vacated must be retained.
7. If the Order of Vacation and Order of Relinquishment of Interest are not recorded within one (1) year after approval by the City of Las Vegas or an Extension of Time is not granted by the Planning Director, then approval will terminate and a new petition must be submitted.

**** STAFF REPORT ****

PROJECT DESCRIPTION

This application is a request to Vacate a portion of a BLM Right-of-Way Grant along the north side of Deer Springs Way alignment commencing approximately 340 feet from the northwest corner of Hualapai Way and Deer Springs Way and a 33-foot wide portion of an U.S. Government Patent Easement generally located west of Hualapai Way and north of Deer Springs Way. The applicant is submitting this application in part to comply with Condition 12 of the approved Site Development Plan Review (SDR-17128).

The applicant is proposing to vacate approximately 304 linear feet of a BLM right-of-way grant along the north side of the Deer Springs Way alignment with an approximate width of 40 feet. Additionally, the applicant wishes to vacate a 33-foot wide portion of an U.S. Government Patent Easement that runs along the northern, western, and southern portion of the eastern half of the site.

BACKGROUND INFORMATION

<i>Related Relevant City Actions by P&D, Fire, Bldg., etc.</i>	
01/08/03	The City Council approved an annexation (A-0030-02) of five acres in the northern portion of the Master Plan area, south of Grand Teton Drive. While these lands form part of the Master Plan area, they are not part of this Rezoning request. The Planning Commission recommended approval on 10/10/02. The effective date of this annexation was 01/17/03.
02/05/03	The City Council approved an annexation (A-0035-02) of over 1,056 acres in the area bounded by Hualapai Way to the east, Grand Teton Drive to the north, Puli Road to the west and Centennial Parkway and the Beltway alignment to the south, including the subject sites of this Rezoning request. The Planning Commission recommended approval on 09/26/02. The effective date of this annexation was 02/14/03.
03/19/03	The City Council approved a Rezoning (ZON-1520) from U (Undeveloped) Zone [PCD (Planned Community Development) General Plan Designation] to PD (Planned Development) Zone on approximately 317.5 acres covering 68 separate parcels in the Cliff's Edge area, and approved the related Cliff's Edge Master Development Plan to regulate development and the provision of infrastructure in the area. The Planning Commission and staff recommended approval.

07/16/03	The City Council approved a Rezoning (ZON-2184) from U (Undeveloped) Zone [PCD (Planned Community Development) General Plan Designation] to PD (Planned Development) Zone on approximately 704 acres covering 21 separate parcels in the Cliff's Edge area, and approved text modifications to the related Cliff's Edge Master Development Plan to address conditions of approval of ZON-1520. The Planning Commission and staff recommended approval.
05/05/04	The City Council approved a request for a Major Modification to the Cliff's Edge Master Development Plan (MOD-3955) to change land use designations from Village Commercial to Medium Low Density Residential and Medium Density Residential; from Medium Density Residential to Residential Small Lot; and from Medium Low Density Residential to Pump & Reservoir; to modify Section 6.2.3 regarding retaining walls; and to modify Table 1 (Section 2.2) to reflect changes to the land use categories on 40 acres generally located adjacent to the south side of Grand Teton Drive, between Hualapai Way and Puli Road. The Planning Commission recommended approval.
01/19/05	The City Council approved a request for a Site Development Plan Review (SDR-4730) for a proposed 392-unit multi-family residential development and a Waiver of Cliff's Edge Master Development Plan and Design Guidelines to allow 10-foot setback on the western property line for three-story buildings and a zero-foot setback from the eastern and western property line for one and two-story buildings, on 15.69 acres adjacent to the southwest corner of Dorrell Lane and Hualapai Way. In addition, a request for a Variance (VAR-5547) to allow a 30-foot setback where residential adjacency standards require a minimum of 126 feet was approved by City Council. Staff recommended denial and Planning Commission recommended approval.
08/17/05	The City Council approved a request for a Rezoning (ZON-6774) from U (Undeveloped) [PCD (Planned Community Development) General Plan Designation] to PD (Planned Development) on 5.0 acres adjacent to the northwest corner of Hualapai Way and Deer Springs Way.
11/16/05	The City Council approved a request for a Major Modification (MOD-9174) to the Cliff's Edge Master Development Plan and Design Guidelines to establish standards for rear-loaded residential small-lot housing products and to add Section 3.2.5B to the Design Guidelines on 1,146 acres generally located adjacent to the south side of Grand Teton Drive, between Hualapai Way and Puli Road.
01/17/07	The City Council approved a request for a Site Development Plan Review (SDR-17128) to site an additional 124 units for an approved 392 unit multi-family residential development and a Variance (VAR-17127) to allow 926 parking spaces where 973 spaces are required. Planning Commission recommended approval and staff recommended denial on both items.
02/22/07	The Planning Commission held this item in abeyance to allow the applicant and staff to review the legal language associated with the BLM Right-of-Way Grants as might pertain to the access for the property to the south of the subject site.

03/08/07	The Planning Commission voted 7-0 to recommend APPROVAL (PC Agenda Item #3/rts).
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Related Building Permits/Business Licenses

09/28/05	A building permit application, plan check C-250-05, was submitted. The permit was issued 06/05/06. The Planning and Development Department review began 10/19/05 and recorded approval on 05/01/06. There have been multiple revisions and reviews added to this plan check with the latest being for architectural revisions that was completed on 11/29/06.
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Pre-Application Meeting

A pre-application meeting was not held nor is one required for this type of request.

Neighborhood Meeting

A neighborhood meeting is not required nor was one held.

Details of Application Request

Site Area

Gross Acres	18.76
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Surrounding Property	Existing Land Use	Planned Land Use	Existing Zoning
Subject Property	Undeveloped	PCD (Planned Community Development)	U (Undeveloped) PCD (Planned Community Development) under Resolution of Intent to PD (Planned Development) [Medium Density Residential Cliff's Edge Special Land Use Designation]
	Undeveloped	PCD (Planned Community Development)	PD (Planned Development)
North	Undeveloped	PCD (Planned Community Development)	PD (Planned Development)
South	Undeveloped	PCD (Planned Community Development)	PD (Planned Development)
	Undeveloped	PCD (Planned Community Development)	U(PCD) Undeveloped (Planned Community Development)
East	Undeveloped	R (Rural Density Residential)	Clark County Zoning

West	Undeveloped	PCD (Planned Community Development)	PD (Planned Development)
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<i>Special Districts/Zones</i>	<i>Yes</i>	<i>No</i>	<i>Compliance</i>
Special Area Plan			
PD (Planned Development) District – Cliff's Edge Master Plan	X		Y
<i>Special Districts/Zones</i>	<i>Yes</i>	<i>No</i>	<i>Compliance</i>
Special Purpose and Overlay Districts		X	n/a
Trails		X	n/a
Rural Preservation Overlay District		X	n/a
Development Impact Notification Assessment		X	n/a
Project of Regional Significance		X	n/a

DETAILS OF APPLICATION REQUEST

BLM Right-of-Way Grant:

The property is legally described as a 40-foot wide right-of-way grant beginning 340 feet west of the northwest corner of Deer Springs Way and Hualapai Way and extending approximately 340 feet west along Deer Springs Way.

Said property being a portion of the West Half (W¹/₂) of the Southeast Quarter (SE¹/₄) of the Southeast Quarter (SE¹/₄) of the Northeast Quarter (NE¹/₄) of Section 24, Township 19 South, Range 59 East, M.D.M.

U.S. Patent Easement:

The property is legally described as a thirty-three foot (33') wide portion of a patent easement.

Said property being the north, west, and south thirty-three feet (33') of the East half (E¹/₂) of the southeast quarter (SE¹/₄) of the southeast quarter (SE¹/₄) of the northeast quarter (NE ¹/₄) of section 24, township 19 south, range 59 east, M.D.M.;

Excepting therefrom the east fifty feet (50') of said north and south thirty-three feet (33').

ANALYSIS

- **Planning**

A Site Development Plan Review (SDR-17128) requires that the applicant submit a Petition of Vacation for a BLM Right-of-Way Grant that exists within the Deer Springs Way alignment. The applicant has further requested that a portion of the U.S. Patent Easement on the site be vacated as well.

Planning staff has no objection to the vacation request. No adverse affects to traffic circulation or site access would result with the proposed vacation.

- **Public Works**

Public Works has no objection to the Vacation Application request for a BLM Right-of-Way Grant and U.S. Government Patent Reservations generally located on the north side of Deer Springs Way, west of Hualapai Way.

PLANNING COMMISSION ACTION

There was one speaker at the Planning Commission meeting who had a concern regarding BLM negotiations. The applicant agreed to all conditions.

NEIGHBORHOOD ASSOCIATIONS NOTIFIED 5

ASSEMBLY DISTRICT 13

SENATE DISTRICT 9

NOTICES MAILED 5 by City Clerk

APPROVALS 0

PROTESTS 0



PLANNING & DEVELOPMENT DEPARTMENT

STATEMENT OF FINANCIAL INTEREST

Case Number: **VAC-19032** APN: 126-24-610-004

Name of Property Owner: Picerne Providence, LLC

Name of Applicant: Picerne Providence, LLC

To the best of your knowledge, does the Mayor or any member of the City Council or Planning Commission have any financial interest in this or any other property with the property owner, applicant, the property owner or applicant's general or limited partners, or an officer of their corporation or limited liability company?

☐ Yes

☒ No

If yes, please indicate the member of the City Council or Planning Commission who is involved and list the name(s) of the person or persons with whom the City Official holds an interest. Also list the Assessor's Parcel Number if the property in which the interest is held is different from the case parcel.

City Official: _____

Partner(s): _____

APN: _____

Signature of Property Owner: Picerne Providence, LLC
By: Ernesto R. Alvarez, Sr. Vice President
Picerne Development Corporation, "As Agent"

Print Name: Ernesto R. Alvarez

Subscribed and sworn before me

This 10th day of November, 2006

Sherril Mokofisi
Notary Public in and for said County and State





VAC-19032 - OWNER/APPLICANT: PICERNE PROVIDENCE, LLC
MARCH 8, 2007 PLANNING COMMISSION

01/22/07



VAC-19032 - OWNER/APPLICANT: PICERNE PROVIDENCE, LLC
MARCH 8, 2007 PLANNING COMMISSION

01/22/07



VAC-19032 - OWNER/APPLICANT: PICERNE PROVIDENCE, LLC
MARCH 8, 2007 PLANNING COMMISSION

01/22/07



Development Resource Consultants, Inc.

Civil Engineering • Land Surveying • Land Planning

January 3, 2007

City of Las Vegas
731 S. Fourth St.
Las Vegas, NV 89101

Attention: Senior Planner

Subject: Providence Apartments
Vacation of Patents and BLM ROW Grant

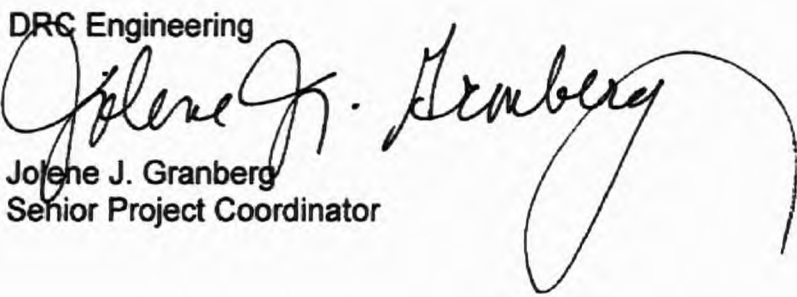
On behalf of our client, Picerne Development, DRC Engineering would like to submit a request for a Vacation and Abandonment of Patents and BLM ROW Grant on APN #126-24-610-004.

This Patent and BLM ROW Grant are no longer needed and will allow our client to move forward in the development of this site.

Thank you in advance for your favorable consideration. Please contact me if you should have any questions or require additional information.

Sincerely,

DRC Engineering


Jolene J. Granberg
Senior Project Coordinator

VAC-19032
03/08/07 PC

NOTES

This map is for assessment use only and does NOT represent a survey. No liability is assumed for the accuracy of the data delineated herein. Information on roads and other non-assessed parcels may be obtained from the Road Document Listing in the Assessor's Office.

This map is compiled from official records, including surveys and deeds, but only contains the information required for assessment. See the recorded documents for more detailed legal information.

USE THIS SCALE (FEET) WHEN MAP REDUCED FROM 1:117 ORIGINAL

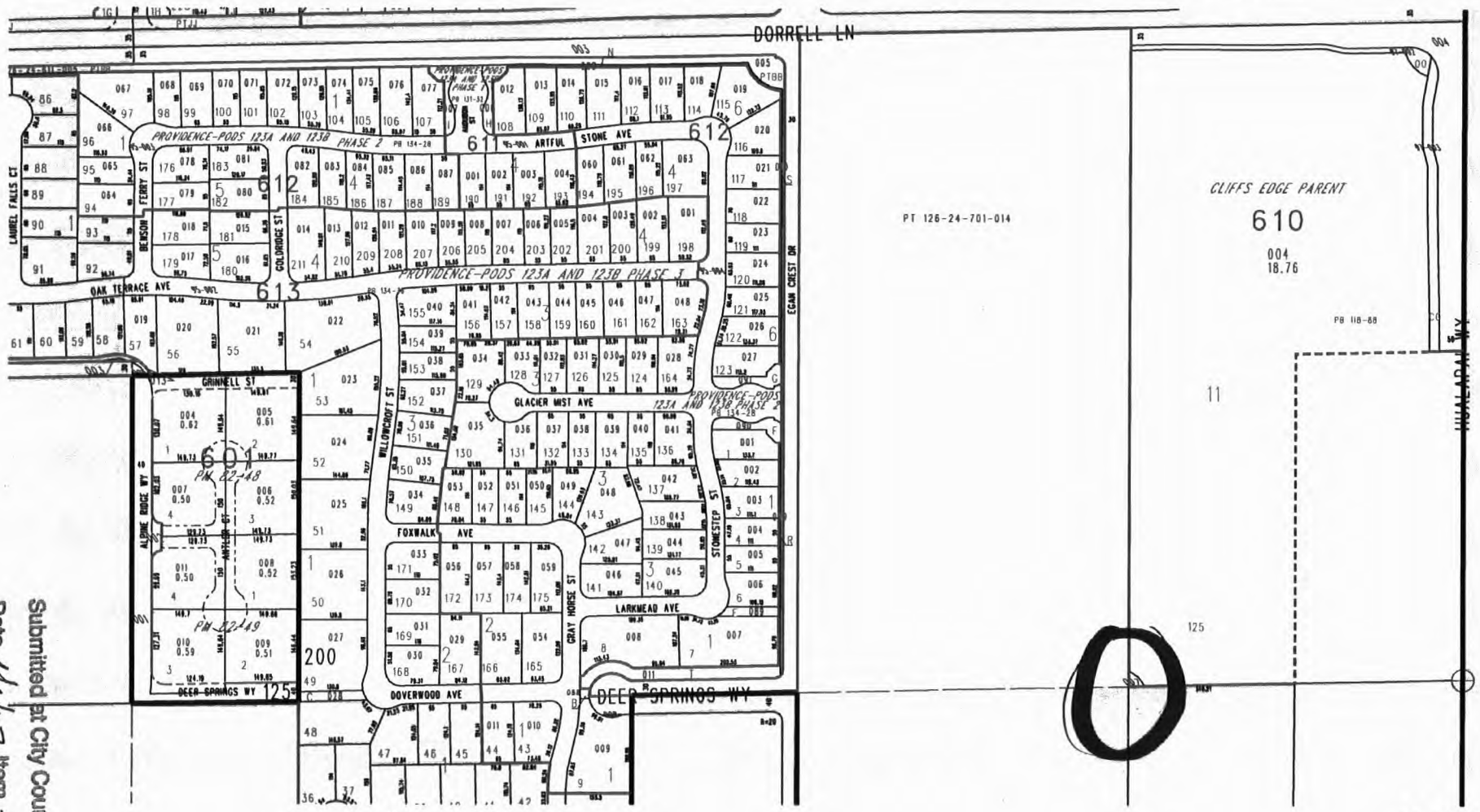
MAP LEGEND

- PARCEL BOUNDARY 001 1.00
- SUBD BOUNDARY 202 PB 23-45
- ROAD EASEMENT 5
- PM/LD BOUNDARY 5
- NON-PARCEL LOT LINE 5
- MATCH LINE / LEADER LINE GL5
- ROAD ID NUMBER

ASSESSOR'S PARCELS - CLARK CO., NV.
M. W. Schofield, Assessor

T19S R59E			24			S 2 NE 4			126-24-6			
RSBE	NSBE	ROBE	6	5	4	3	2	1	8	4	8	4
98	99	100	7	8	9	10	11	12	5	1	5	1
127	126	125	10	17	16	15	14	13	6	2	6	2
136	137	138	19	20	21	22	23	24	7	3	7	3
			20	29	28	27	26	25	8	4	8	4
			31	32	33	34	35	36	5	1	5	1

Scale: 1"=200' Rev: 11/17/06



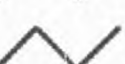
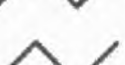
Submitted at City Council
Date 4/4/07 Item #69

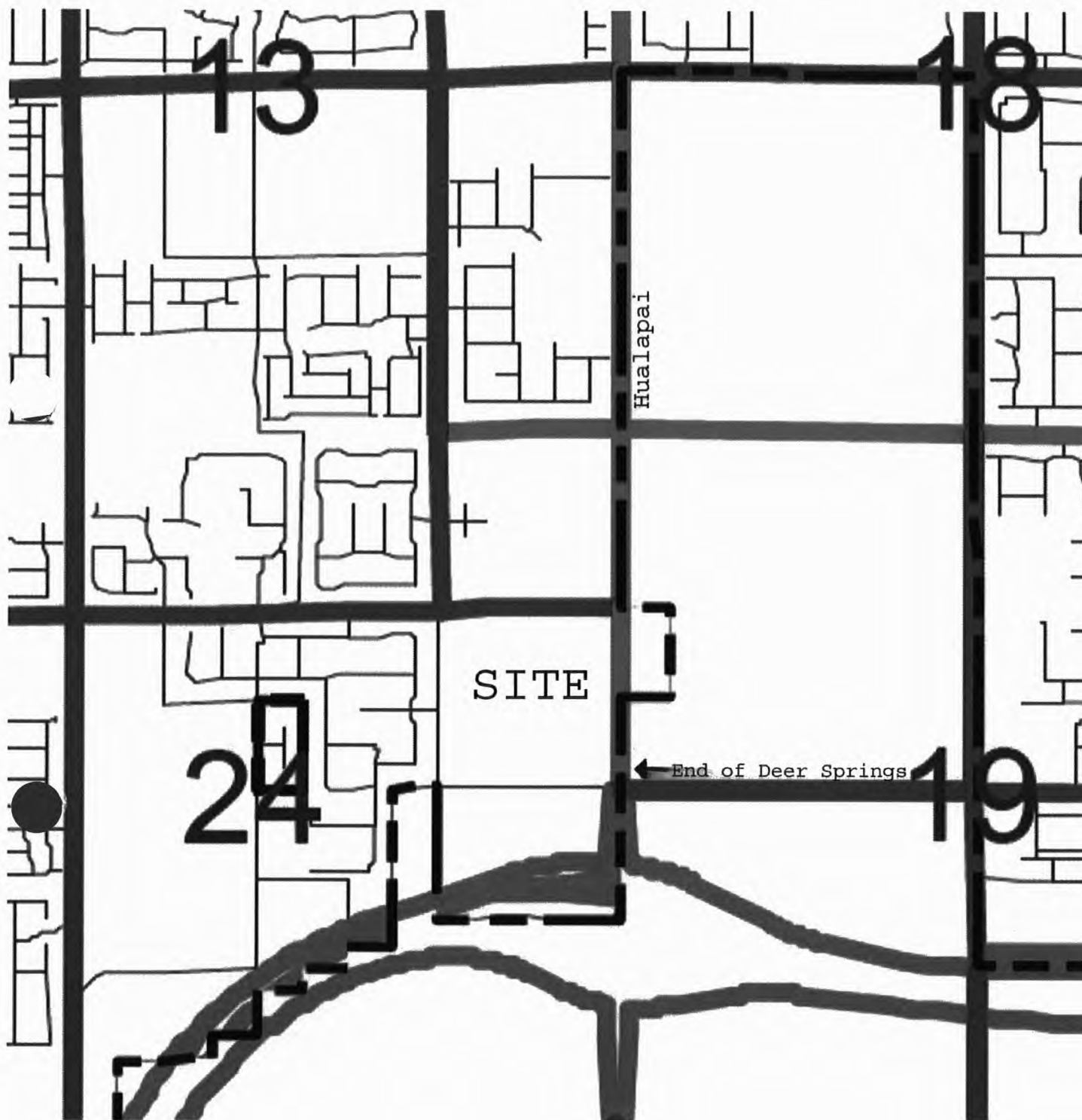
City of Las Vegas

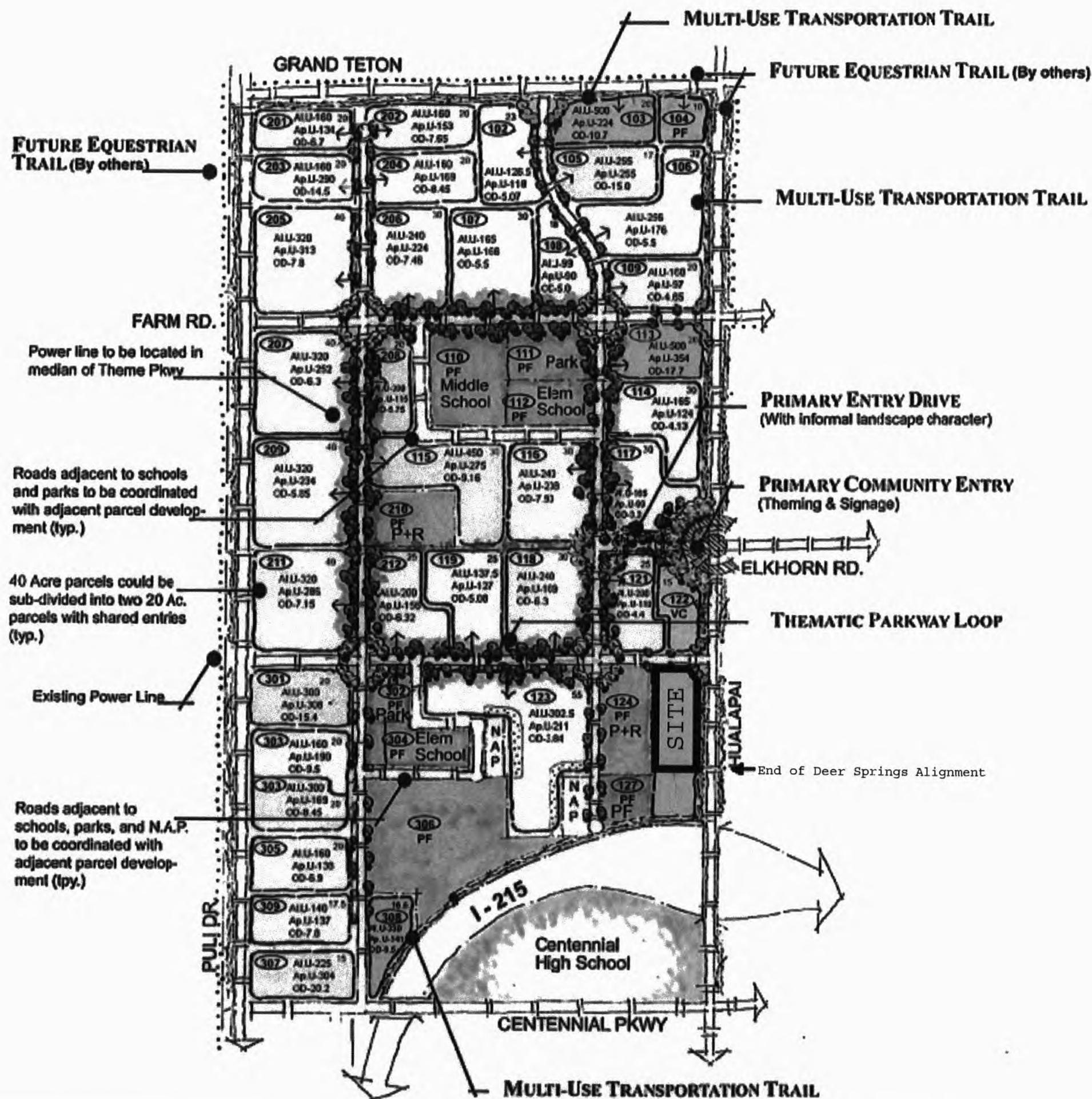
Master Plan of Streets and Highways

Revised: July 5, 2001 MSH-0001-02
 Revised: September 5, 2001 MSH-0002-01
 Revised: September 19, 2001 MSH-0003-01
 Revised: September 18, 2002 MSH-0003-02
 Revised: September 18, 2002 MSH-0004-02
 Revised: October 02, 2002 MSH-0005-02
 Revised: October 16, 2002 MSH-0006-02
 Revised: May 07, 2003 MSH-1852
 Revised: February 18, 2004 MSH-3453
 Revised: June 16, 2004 MSH-4197
 Revised: October 05, 2005 MSH-8232
 Revised: February 18, 2006 MSH-8656
 Revised: April 19, 2006 MSH-11632
 Revised: July 19, 2006 MSH-13365
 Revised: October 04, 2006 MSH -13509

Street Classification

-  Parkway Arterial (125 ft.)
-  Parkway Arterial (120 ft.)
-  Primary Arterial (100 ft.)
-  Primary Arterial (90 ft.)
-  Primary Arterial with Limited Access (flyover)
-  Secondary Collector (80 ft.)
-  Frontage Streets (70 ft.)
-  Freeway - Expressway
-  Freeway - Expressway (alternative alignment)
-  Special Design with Flood Control
-  Special Design Road





LEGEND

L	Low Density Residential (Up to 5.5 Du/Ac)
ML	Med. Low Density Residential (Up to 8 Du/Ac)
RSL	Residential Small Lot (Up to 15 Du/Ac)
M	Medium Residential (Up to 25 Du/Ac)
VC	Village Commercial
PF	Public Facilities
20,000 Square Foot minimum lots	(Homes on first tier of lots adjacent to N.A.P. parcels are limited to single stories and shall be a minimum of 2,800 square feet in size.)

SUMMARY

	DENSITY	ACRES	UNITS
(L) Low Density Res.	5.5	211	1,161
(ML) Med. Low Density	8	489.5	3,916
(RSL) Res. Small Lot	15	122	1,830
(M) Med. Density Res.	25	86.5	2,162
(VC) Village Commercial	—	15	—
(PF) Middle School	—	30	—
(PF) Elementary School	—	30	—
(PF) Park	—	30	—
(PF) P + R	—	40	—
(PF) PF	—	80	—
N.A.P.	—	(10)	—
TOTAL		±1,134	±9,069

PROJECT DATA									
SITE DATA:									
ADDRESS:		S.W.C. DOWELL LANE & HUALAPAI WAY CITY OF LAS VEGAS, NEVADA							
SITE AREA:		15.48 ACRES							
PROPOSED USE:		MULTIFAMILY RESIDENTIAL							
DENSITY (GROSS):		25 UNITS PER ACRE							
REQUIRED PROVIDER:		34.8 B.L. / AC							
ORDER SPACES:		100 S.F./UNIT = 25,000 S.F.							
REQUIRED PROVIDER:		74,000 S.F.							
UNIT MIX:		4 UNITS							
UNIT TYPE:		75							
UNIT A1:		75							
UNIT A2:		75							
UNIT B1:		75							
UNIT B2:		75							
UNIT C1:		75							
UNIT C2:		75							
UNIT D1:		75							
UNIT D2:		75							
UNIT E1:		75							
UNIT E2:		75							
UNIT F1:		75							
UNIT F2:		75							
UNIT G1:		75							
UNIT G2:		75							
UNIT H1:		75							
UNIT H2:		75							
UNIT I1:		75							
UNIT I2:		75							
UNIT J1:		75							
UNIT J2:		75							
UNIT K1:		75							
UNIT K2:		75							
UNIT L1:		75							
UNIT L2:		75							
UNIT M1:		75							
UNIT M2:		75							
UNIT N1:		75							
UNIT N2:		75							
UNIT O1:		75							
UNIT O2:		75							
UNIT P1:		75							
UNIT P2:		75							
UNIT Q1:		75							
UNIT Q2:		75							
UNIT R1:		75							
UNIT R2:		75							
UNIT S1:		75							
UNIT S2:		75							
UNIT T1:		75							
UNIT T2:		75							
UNIT U1:		75							
UNIT U2:		75							
UNIT V1:		75							
UNIT V2:		75							
UNIT W1:		75							
UNIT W2:		75							
UNIT X1:		75							
UNIT X2:		75							
UNIT Y1:		75							
UNIT Y2:		75							
UNIT Z1:		75							
UNIT Z2:		75							
UNIT AA1:		75							
UNIT AA2:		75							
UNIT AB1:		75							
UNIT AB2:		75							
UNIT AC1:		75							
UNIT AC2:		75							
UNIT AD1:		75							
UNIT AD2:		75							
UNIT AE1:		75							
UNIT AE2:		75							
UNIT AF1:		75							
UNIT AF2:		75							
UNIT AG1:		75							
UNIT AG2:		75							
UNIT AH1:		75							
UNIT AH2:		75							
UNIT AI1:		75							
UNIT AI2:		75							
UNIT AJ1:		75							
UNIT AJ2:		75							
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CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 69

VAC-19032 - PUBLIC HEARING - OWNER/APPLICANT: PICERNE PROVIDENCE, LLC - Petition to vacate a 40-foot wide BLM right-of-way grant along the north side of Deer Springs Way commencing approximately 340 feet from the northwest corner of Hualapai Way and Deer Springs Way and a 33-foot wide portion of an U.S. Government Patent Easement generally located west of Hualapai Way and north of Deer Springs Way, Ward 6 (Ross)

Appearance List:

OSCAR GOODMAN, Mayor

BOB GRONAUER, Attorney, Kummer Kaempfer Bonner Renshaw & Ferrario, 3800 Howard Hughes Parkway, representing Picerne Providence, LLC

JOHN THAYER CLARK, Counsel for Albert and Irene Massi

BART ANDERSON, Public Works Department

STEVEN D. ROSS, Councilman

BEVERLY BRIDGES, Acting City Clerk

9 minutes

Typed by: Gabriela Portillo-Brenner

Proofed by: Carmel Viado

CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 69

21 **MAYOR GOODMAN**

22 All right, 69 is VAC-19032. This'll be a public hearing. The owner/applicant is Picerne
23 Providence, LLC. Petition to vacate a 40-foot wide BLM right-of-way grant along the north side
24 of Deer Springs Way, commencing approximately 340 feet from the southwest (sic) corner of
25 Hualapai Way and Deer Springs Way, and a 33-foot wide portion of an (sic) U.S. Government
26 Patent Easement, generally located west of Hualapai Way and north of Deer Springs Way in
27 Ward 6. The Planning Commission and staff recommend approval, subject to conditions. It's a
28 public hearing, which is now declared open. Yes, Sir.

29

30 **BOB GRONAUER**

31 Good afternoon. I'm Bob Gronauer, 3800 Howard Hughes Parkway; I'm here representing
32 Picerne Development in this matter. Council, actually, this is a vacation that was approved by
33 you couple of years ago, with respect to the intent to vacate the portion of right-of-way grant
34 from the BLM; however, because of a technicality with the drafting of the language by the
35 engineer, we had to come back before you because we couldn't record that previous vacation. So,
36 we're back before you today. We're asking for approval, staff is recommending approval, and
37 also your Planning Commission has recommended approval.

38

39 **MAYOR GOODMAN**

40 All right. Thank you. Any questions of Mr. Gronauer? Sir, you'd like to be heard?

41

42 **JOHN THAYER CLARK**

43 Yes. Thank you. John Thayer Clark, Counsel for Albert and Irene Massi. They are adjacent
44 landowners, about a five-acre parcel. If you look at the map, they are on the U(PCD) property.
45 Our concern is that the vacation of this easement potentially will landlock the Massi property.
46 The property is in a kind of an interesting pattern. The, there's an L-shaped BLM property, and if
47 I can actually put this on the overhead, I'm pretty sure I can show it to you.

48

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49 **MAYOR GOODMAN**

50 Certainly. Could you zoom in, please. There you go. Thank you.

51

52 **JOHN THAYER CLARK**

53 As you can see, the, identified the Albert Massi property. The BLM property is actually that L
54 shape on both sides. The Picerne property is directly across the, across from the Massi property.
55 The way it exists right now, Hualapai is the main thoroughfare. By granting this vacation of the
56 easement, there is absolutely no access from the Massi property onto the – largest street there
57 possible, which is Hualapai. In order to get this property, they would have to travel up Hualapai,
58 down Deer Springs, down the other way, and then the back entrance. Our concern regarding that
59 actual happening is there's no guarantee that that right-of-way that's been granted to the Clark
60 County School District will still be in existence, or we believe that it might be terminable, and,
61 therefore, we're landlocked on this property, if you grant this vacation.

62

63 **MAYOR GOODMAN**

64 All right. Mr. Anderson, do you have any input, as far as that's concerned?

65

56 **BART ANDERSON**

67 Certainly, I can – say that our Right-of-Way Section, and I'm sorry, Bart Anderson, Public
68 Works, Right-of-Way Section has researched this pretty thoroughly. There is an existing BLM
69 right-of-way grant to the City of Las Vegas, not to the School District, but to the City of Las
70 Vegas for perpetual roadway easement for our purposes. A BLM right-of-way grant is the
71 equivalent of right-of-way; it could only be eliminated through the formal vacation process,
72 similar to what's happening here.

73 So, from the perspective of land locking the parcel, that is not an issue. The parcel has alternative
74 access. The vacation is consistent with the previously approved Providence Master Plan and with
75 previous – or prior actions, including a final map that dedicated a portion of the cul-de-sac
76 terminating that road at this location.

CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 69

77 So, with respect to the applicant and their concerns, I understand them, but they need not be
78 concerned they're landlocked; they're not.

79

80 **MAYOR GOODMAN**

81 All right. Does that address your concerns?

82

83 **JOHN THAYER CLARK**

84 Not – entirely. Our concern is that – the landlock issue has not been decided. We have a concern
85 that easement may go away. The school is gonna be – there might be a school built there and that
86 would hinder the ability to enter the property –

87

88 **MAYOR GOODMAN**

89 I know, but as far as the easement, Mr. Anderson says it's a City easement; it doesn't have
90 anything to do with the School District.

91

92 **JOHN THAYER CLARK**

93 Well, I've not seen that document. I've been provided a document, or the School District with an
94 easement from BLM. But, additionally, our concern is that Hualapai is a major thoroughfare
95 here, you're gonna block that off. It's about 300 feet from the Massi property. They no longer can
96 have access. They have to do a circuitous route about three-fourths of a mile just to get to the
97 property now.

98

99 **MAYOR GOODMAN**

100 Did you wanna comment on that, Mr. Gronauer?

101

102 **BOB GRONAUER**

103 Yes. I've been waiting for the rebuttal, Your Honor. First of all, what I'd like to point out here is
104 this is a copy of your Master Plan Streets and Highways. As you can see here, what I'm showing
105 you, this is the Deer Springs Alignment, which goes east and west. This is our property. This is

CITY COUNCIL MEETING OF
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VERBATIM TRANSCRIPT – ITEM 69

106 the Massi property. This amendment and this plan was approved for the Providence area back in
107 2003. So, since 2003, Deer Springs has not been planned to go west of Hualapai in this area.
108 More importantly, next, subsequent to that change, we have the Providence Master Plan located
109 here. Again, it was approved several years ago, where in this area, as you can see highlighted,
110 this is the Deer Springs Alignment; it dead-ends in Hualapai, and over here is our property and
111 the Massi property. It's always been intended that the road would be going from this side all the
112 way over to the street over here for access to the site.

113 Just of couple of years ago, when we came through, as I told you earlier, with a vacation and site
114 plan review, if you take a look – at the bottom portion of the property here, you can see that when
115 we had the vacation approved and the site development plan approved, it was already approved
116 for a cul-de-sac in this area, then you can see the curb in here. A matter of fact, what Mr.
117 Anderson pointed out to you, the Parent Master Tentative Map, which is now a Final Map, has
118 already been recorded, showing you, in this area, where its already been contemplated to have a
119 cul-de-sac in this area.

120 So, with respect to the concern of limited access to the property or no access, they actually do
121 have access. Access will go from this point, on over here. It's always been discussed. The
122 property owners should have been on notice for the last four years, since we've been going
23 through this process. Like I said, this is just a cleanup item, but for the fact that it was written up
124 the wrong way through the engineer when we came through the first time, this would already be
125 recorded today. They do have legal access to the property.

126

127 **MAYOR GOODMAN**

128 All right. Thank you.

129

130 **JOHN THAYER CLARK**

131 If I could just respond –

132

133 **MAYOR GOODMAN**

134 Folks?

CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 69

135 **JOHN THAYER CLARK**

136 If I could just respond?

137

138 **MAYOR GOODMAN**

139 Okay.

140

141 **JOHN THAYER CLARK**

142 I apologize.

143

144 **MAYOR GOODMAN**

145 No, don't apologize. Nothing's being resolved. One guy says one thing, one guy says another
146 here, and we're sitting up here, you know, listening. But go ahead.

147

148 **JOHN THAYER CLARK**

149 My – concern is that this is the first opportunity, with this easement that's being vacated, we can
150 talk about years ago; this is the first opportunity where we're actually being impacted, the Massi
151 property. We're actually in negotiations. We're trying to negotiate to get a lot line adjustment, so
152 the Massi property would have access to Hualapai. We don't have that – yet. We'd ask for 60
153 days to table this matter, then come back before the Council.

154

155 **MAYOR GOODMAN**

156 All right. Thank you. All right, folks, a public hearing, if anyone would like to be heard. Seeing
157 none, close the public hearing. Councilman Ross, what's your pleasure?

158

159 **COUNCILMAN ROSS**

160 Well, thank you, Your Honor. And, I'm sorry; I don't recall your name.

161

162 **JOHN THAYER CLARK**

163 John Thayer Clark.

CITY COUNCIL MEETING OF
April 4, 2007
VERBATIM TRANSCRIPT – ITEM 69

164 **COUNCILMAN ROSS**

165 Mr. Thayer Clark. I can appreciate the Massis' concerns, but I've gone over this item in great
166 detail with our Public Works, Bart Anderson, in regards to your access, or access and egress to
167 that parcel, and I'm fully comfortable with the direction we're headed in right now. The Planning
168 Commission and staff has recommended **approval, and I, I'm gonna move – for that at this**
169 **time. That's my motion, Your Honor.**

170

171 **MAYOR GOODMAN**

172 All right. Let's vote, please. Post.

173

174 **BEVERLY BRIDGES**

175 It's approved.

176

177 **MAYOR GOODMAN**

178 It posted?

179

180 **COUNCILMAN ROSS**

181 Can I make a comment, Your Honor?

182

183 **MAYOR GOODMAN**

184 Okay. Motion carries. (**Motion carried unanimously.**) Yes?

185

186 **COUNCILMAN ROSS**

187 Mr. Thayer Clark, I would suggest that you work with Mr. Gronauer, and I wish that you'd had
188 the opportunity to meet with us long before this meeting took place so we could work these
189 things out.

190

191 **JOHN THAYER CLARK**

192 I believe Mr. Brian Cipoletti has been meeting with staff on this matter for several years now.

CITY COUNCIL MEETING OF
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VERBATIM TRANSCRIPT – ITEM 69

193 **COUNCILMAN ROSS**

194 Several years?

195

196 **JOHN THAYER CLARK**

197 Yeah.

198

199 **COUNCILMAN ROSS**

200 Well, good luck with that. Thank you.

.01

202 **JOHN THAYER CLARK**

203 Thank you.

204

205 **COUNCILMAN ROSS**

206 Thank you, Your Honor.

207

208 **MAYOR GOODMAN**

209 You're welcome.

10

211 **BOB GRONAUER**

212 Thank you for your consideration.

213

214 **(END OF DISCUSSION)**

215 gpb;cv

**NOTE: THE FOLLOWING DOCUMENTATION
WAS SUBMITTED FOR THE RECORD BEFORE
OR AT THE PLANNING COMMISSION HEARING
ON THIS ITEM WHICH IS NOW APPEARING
BEFORE THE CITY COUNCIL**

CITY OF LAS VEGAS
ONE MOTION / ONE VOTE



Planning and Development Department
Current Planning Division
731 South Fourth Street
Las Vegas, Nevada 89101
(702) 229-6301 Phone (702) 385-7268 Fax

SUBJECT: VAC-19032 - OWNER/APPLICANT: PICERNE PROVIDENCE, LLC

The above item has been placed on the One Motion/One Vote portion of the Planning Commission Agenda for the **March 8, 2007** Planning Commission meeting. All of these items will be placed at the beginning of the agenda. The Chairman of the Planning Commission will open them at the same time.

Enclosed please find the proposed conditions of approval. If you agree to these conditions, please sign this form and fax it to Dorothy Marsili at 385-7268. If there is no one present at the Planning Commission meeting who wants to discuss this item, you will not be called to the podium to discuss the case. However, you must be present in case any Planning Commissioner or member of the public wants to discuss the item. If you have any questions, please contact my office at (702) 229-6301.

Please sign and date that you have read and agree to the conditions.

A handwritten signature in black ink, appearing to read "A M Scitein", written over a horizontal line.

Signature

3-6-07

Date

AARON M. SCITEIN

Please print name

PICERNE

Company Name

Sincerely,

John Korkosz
Planning Supervisor
Current Planning Division

AGENDA SUMMARY PAGE - PLANNING & DEVELOPMENT
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: PLANNING & DEVELOPMENT

DIRECTOR: M. MARGO WHEELER

☐ Consent ☒ Discussion

SUBJECT:
VACATION

VAC-19234 - PUBLIC HEARING - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVEWORK, LLC - Petition to Vacate a 20-foot wide section of public right-of-way generally located south of Bonneville Avenue, north of Garces Avenue between Main Street and 1st Street, Ward 3 (Reese). The Planning Commission (7-0 vote) and staff recommend APPROVAL

PROTESTS RECEIVED BEFORE:

Planning Commission Mtg.

0

City Council Meeting

0

APPROVALS RECEIVED BEFORE:

Planning Commission Mtg.

0

City Council Meeting

0

RECOMMENDATION:

The Planning Commission (7-0 vote) and staff recommend APPROVAL, subject to conditions.

BACKUP DOCUMENTATION:

1. Location and Aerial Maps
2. Conditions and Staff Report
3. Supporting Documentation
4. Justification Letter
5. Backup referenced from the 03-08-07 Planning Commission Meeting Item 5

Motion made by GARY REESE to Approve Subject to Conditions

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0
 BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN,
 GARY REESE, STEVE WOLFSON; (Against-None); (Abstain-None); (Did Not Vote-STEVEN
 D. ROSS); (Excused-None)

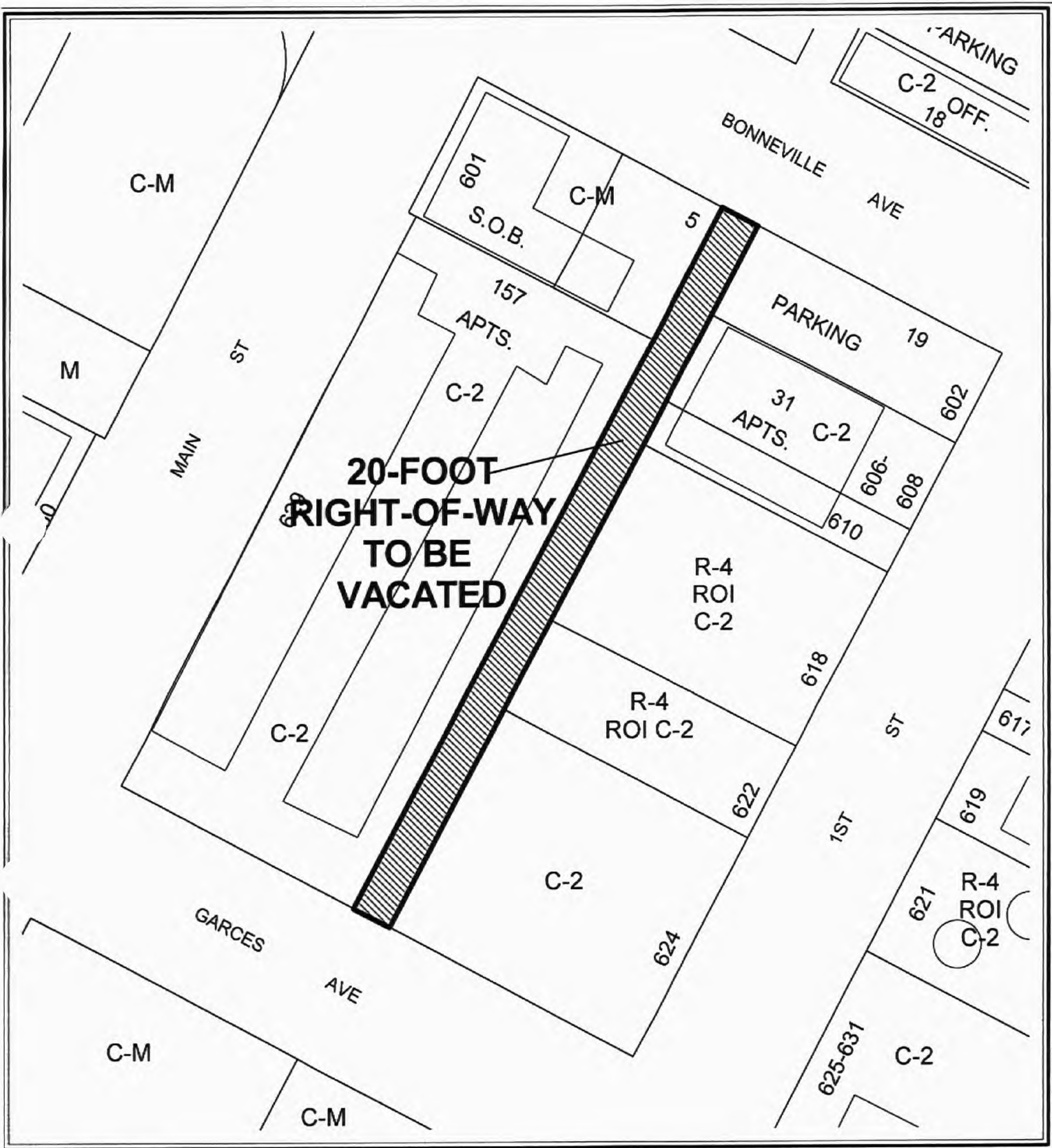
NOTE: COUNCILMAN WOLFSON disclosed he owns property on the corner of Bonneville Avenue and 7th Street but does not believe his property will be affected any differently than any other property; therefore he would vote on the item.

Minutes:

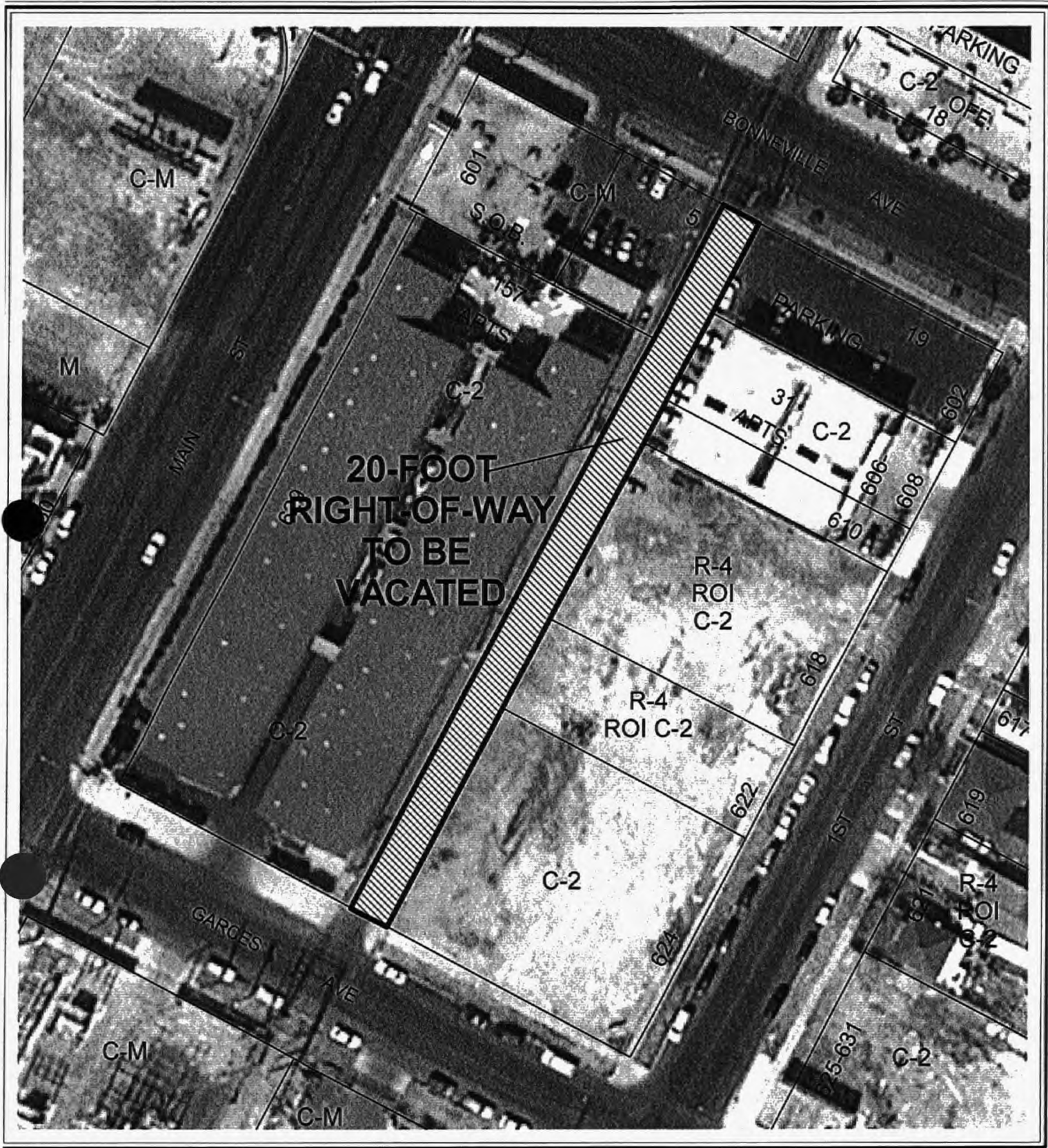
MAYOR GOODMAN declared the Public Hearing open for Items 70 and 71.

DAVID TURNER, Baughman & Turner, Inc., 1210 Hinson Street, concurred with staff's recommendations.

MAYOR GOODMAN declared the Public Hearing closed for Items 70 and 71.



CASE: VAC-19234



0 100 200 Feet

CASE: VAC-19234



AGENDA MEMO

CITY COUNCIL MEETING DATE: APRIL 4, 2007

DEPARTMENT: PLANNING AND DEVELOPMENT

ITEM DESCRIPTION: VAC-19234 - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVEWORK, LLC

**** CONDITIONS ****

The Planning Commission (7-0 vote) and staff recommend APPROVAL, subject to:

1. Reservation of easements for the facilities of the various utility companies together with reasonable ingress thereto and egress there from shall be provided if required.
2. All development shall be in conformance with code requirements and design standards of all City Departments.
3. If the Order of Vacation is not recorded within one (1) year after approval by the City of Las Vegas or an Extension of Time is not granted by the Planning Director, then approval will terminate and a new petition must be submitted.
4. The limits of this Petition of Vacation shall be defined as the public alley between Main Street and 1st Street and between Bonneville Avenue and Garces Avenue.
5. Dedicate an additional 5 feet of right-of-way on Main Street adjacent to this site and dedicate a 10-foot radius on the southeast corner of Main Street and Bonneville Avenue, the southwest corner of 1st Street and Bonneville Avenue, the northeast corner of Main Street and Garces Avenue and on the northwest corner of 1st Street and Garces Avenue prior to the recordation of the Order of Vacation for this application. Coordinate with the Right-of-Way Section of the Department of Public Works for assistance in the document preparation.
6. A sanitary sewer relocation/abandonment plan must be approved by the Department of Public Works. If relocation is proposed, the relocated sewer lines must be constructed and active prior to the recordation of the Order of Vacation. Alternatively, public sewer easements shall be retained through this Petition of Vacation. If easements are required, this Vacation may record in phases, to allow for future elimination of easements at the discretion of the City Engineer.
7. A Drainage Plan and Technical Drainage Study must be submitted to and approved by the Department of Public Works prior to the recordation of the Order of Vacation for this application. Appropriate drainage easements shall be reserved if recommended by the approved Drainage Plan/Study.

8. All existing public improvements, if any, adjacent to and in conflict with this vacation application are to be modified, as necessary, at the applicant's expense prior to the recordation of the Order of Vacation.
9. The Order of Vacation shall not be recorded until all of the conditions of approval have been met provided, however, that conditions requiring modification of public improvements may be fulfilled for purposes of recordation by providing sufficient security for the performance thereof in accordance with the Subdivision Ordinance of the City of Las Vegas. City Staff is empowered to modify this application if necessary because of technical concerns or because of other related review actions as long as current City right-of-way requirements are still complied with and the intent of the vacation application is not changed. If applicable, a five foot wide easement for public streetlight and fire hydrant purposes shall be retained on all vacation actions abutting public street corridors that will remain dedicated and available for public use. Also, if applicable and where needed, public easement corridors and sight visibility or other easements that would/should cross any right-of-way or easement being vacated must be retained.

**** STAFF REPORT ****

APPLICATION REQUEST

This application is a request to Vacate a portion of an existing twenty-foot alley generally located north of Garces Avenue and south of Bonneville Avenue, between Main Street and 1st Street.

EXECUTIVE SUMMARY

The applicant states all the properties in this block have been purchased. The alley is being vacated and the entire area will be readied for development.

BACKGROUND INFORMATION

A) *Related Actions*

<i>Related Relevant City Actions by P&D, Fire, Bldg., etc.</i>	
12/16/64	The City Council adopted a Resolution of Intent from R-1(Single Family Residential), R-4(Apartments), C-1(Limited Commercial), C-V (Civic) to C-2 (General Commercial).
03/08/07	The Planning Commission voted 7-0 to recommend APPROVAL (PC Agenda Item #5/lhm).

Surrounding Property	Existing Land Use	Planned Land Use	Existing Zoning
Subject Property	Alley	C(Commercial)	C-M (Commercial Industrial)
North	Bonneville Ave	C(Commercial)	C-M (Commercial Industrial) C-2 (General Commercial)
South	Garces Avenue Surface Parking Lot Retail	C(Commercial)	C-M (Commercial Industrial) C-2 (General Commercial)
East	Vacant Lot Apartments	C(Commercial)	C-2 (General Commercial)
West	Vacant Lot Motels	C(Commercial)	C-M (Commercial Industrial)

B) *Pre-Application Meeting*

A pre-application conference is not required for a Vacation application request, nor was one held.

C) *Neighborhood Meetings*

A neighborhood meeting is not required as part of this application request, nor was one held.

DETAILS OF APPLICATION REQUEST

The property is legally described as a twenty-foot (20') wide section of public right-of-way generally located south of Bonneville Avenue, north of Garces Avenue between Main Street and First Street.

The property is legally described as being a portion of the East Half (E½) of the West Half (W½) of the North Half (N ½) of the Southwest Quarter (SW ¼) of Section 34, Township 20 South, Range 61 East, M.D.M.

ANALYSIS

A) *Planning discussion*

Planning staff does not have an objection to the vacation request. No adverse affects to traffic circulation or site access would result with the proposed vacation. All the properties surrounding the proposed vacation have been purchased by one owner and will be developed in the future.

B) *Public Works discussion*

We present the following information concerning this request to vacate certain public street ROW:

- A. Does this vacation request result in uniform or non-uniform right-of-way widths? *Uniform as it is to vacate an entire public alley for development purposes.*
- B. From a traffic handling viewpoint will this vacation request result in a reduced traffic handling capability? *No as it will eliminate an alley that will be incorporated into the development of the adjacent parcels.*
- C. Does it appear that the vacation request involves only excess right-of-way? *No, it is to vacate a public alley.*

- D. Does this vacation request coincide with development plans of the adjacent parcels?
Although no development plan has been submitted to date, we anticipate the owner of the adjacent parcels to develop a "live/work" type of project.
- E. Does this vacation request eliminate public street access to any abutting parcel? *No.*
- F. Does this vacation request result in a conflict with any existing City requirements?
No.
- G. Does the Department of Public Works have an objection to this vacation request?
No.

NEIGHBORHOOD ASSOCIATIONS NOTIFIED

23

ASSEMBLY DISTRICT 6

SENATE DISTRICT 3

NOTICES MAILED 6 by City Clerk

APPROVALS 0

PROTESTS 0



PLANNING & DEVELOPMENT DEPARTMENT

STATEMENT OF FINANCIAL INTEREST

Case Number: **VAC-19234** APN: 139-34-311-008-016

Name of Property Owner: LiveWork, LLC

Name of Applicant: David Mitchell

Name of Representative: Baughman & Turner, Inc.

To the best of your knowledge, does the Mayor or any member of the City Council or Planning Commission have any financial interest in this or any other property with the property owner, applicant, the property owner or applicant's general or limited partners, or an officer of their corporation or limited liability company?

☐ Yes

☒ No

If yes, please indicate the member of the City Council or Planning Commission who is involved and list the name(s) of the person or persons with whom the City Official holds an interest. Also list the Assessor's Parcel Number if the property in which the interest is held is different from the case parcel.

City Official: _____

Partner(s): _____

APN: _____

Signature of Property Owner: _____

Print Name: David Mitchell

Subscribed and sworn before me

This 6th day of December, 2007

Notary Public in and for said County and State

Revised 11-14-06

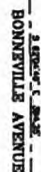
MATTHEW J. DANOW
Notary Public, State of New York
No. 02DA6100961
Qualified in New York County
Commission Expires Nov. 3, 2008

F:\depot\Application Packet\Statement of Financial Interest.pdf

COPY

BASIS OF HEARING

SOUTH STOKER WENT - THE CONTINUING OF FIRST STREET AS SHOWN ON RECORD OF SURVEY IN FILE 87, PAGE 76, CLARK COUNTY, NEVADA.



LEGEND

JAN 13 2007

VAC-19234
03/08/07 PC

NORTH 0' 1" 2" 3" EAST	VACATION MAP BLOCK 8, BOOK 1, PAGE 37 A PORTION OF THE TWENTY-FOURTH QUARTER (SW 1/4) OF SECTION 36, TOWNSHIP 20 SOUTH, RANGE 19 EAST, N.M.S., CITY OF LAS VEGAS, CLARK COUNTY, NEVADA.		 BAUGHMAN & TURNER, INC. CIVIL ENGINEERS LAND SURVEYORS LAND PLANNERS 1210 HUNTON STREET PH. (702) 870-8771 FAX (702) 878-3883	DATE 11/12/80 DRAWN BY CHECKED BY SCALE 1"=40'	PREPARED FOR: MITCHELL HOLDINGS	SHEET NO. REVISIONS APPROVED



VAC-19234 - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVEWORK, LLC
SOUTH OF LEWIS AVENUE, NORTH OF CLARK AVENUE, BETWEEN MAIN STREET AND FIRST STREET
MARCH 8, 2007 PLANNING COMMISSION

01/31/07



VAC-19234 - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVework, LLC
SOUTH OF LEWIS AVENUE, NORTH OF CLARK AVENUE, BETWEEN MAIN STREET AND FIRST STREET
MARCH 8, 2007 PLANNING COMMISSION

01/31/07

Baughman & Turner, Inc.

Consulting Engineers & Land Surveyors

1210 HINSON ST.

PHONE (702) 870-8771

LAS VEGAS, NEVADA 89102-1604

FAX (702) 878-2695

January 16, 2007

**City of Las Vegas
Planning & Development**
731 S. Fourth Street
Las Vegas, NV 89101

RE: Mitchell Holdings

To Whom It May Concern,

Please let this letter serve as a justification for a Vacation and Abandonment of Right-of-Ways (Public Alleys).

The proposed 2 segments of 20' wide alleys to be vacated are as follows:

- 1) Between Main St. and First St. from Lewis Ave. to Clark Ave.
- 2) Between Main St. and First St. from Bonneville Ave. to Garces Ave.

The owner/applicant has purchased all of the properties surrounding the proposed vacations and is essentially cleaning up the sites up for development.

We feel this project will enhance the area, and the approval of this project will not have a negative affect on the environment, or general welfare of the public or surrounding area.

Thank you for consideration of this request, should you have any questions, please do not hesitate to call.

Sincerely,
Baughman & Turner, Inc.



David S. Turner
President
DST/nl

**VAC-19234
03/08/07 PC**

**NOTE: THE FOLLOWING DOCUMENTATION
WAS SUBMITTED FOR THE RECORD BEFORE
OR AT THE PLANNING COMMISSION HEARING
ON THIS ITEM WHICH IS NOW APPEARING
BEFORE THE CITY COUNCIL**

CITY OF LAS VEGAS**ONE MOTION / ONE VOTE**

Planning and Development Department
Current Planning Division
731 South Fourth Street
Las Vegas, Nevada 89101
(702) 229-6301 Phone (702) 385-7268 Fax

SUBJECT: VAC-19234 - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVEWORK, LLC, ET AL

The above item has been placed on the One Motion/One Vote portion of the Planning Commission Agenda for the *March 8, 2007* Planning Commission meeting. All of these items will be placed at the beginning of the agenda. The Chairman of the Planning Commission will open them at the same time.

Enclosed please find the proposed conditions of approval. If you agree to these conditions, please sign this form and fax it to Dorothy Marsili at 385-7268. If there is no one present at the Planning Commission meeting who wants to discuss this item, you will not be called to the podium to discuss the case. However, you must be present in case any Planning Commissioner or member of the public wants to discuss the item. If you have any questions, please contact my office at (702) 229-6301.

Please sign and date that you have read and agree to the conditions.

A handwritten signature in dark ink, appearing to read "DAVID TURNER".

Signature

03/06/07

Date

DAVID TURNER

Please print name

BAUGHMAN + TURNER

Company Name

Sincerely,

John Korkosz
Planning Supervisor
Current Planning Division

AGENDA SUMMARY PAGE - PLANNING & DEVELOPMENT
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: PLANNING & DEVELOPMENT

DIRECTOR: M. MARGO WHEELER

☐ Consent ☒ Discussion

SUBJECT:

VACATION

VAC-19235 - PUBLIC HEARING - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVEWORK, LLC, ET AL - Petition to Vacate a 20-foot wide section of public right-of-way generally located south of Lewis Avenue, north of Clark Avenue, between Main Street and First Street, Ward 3 (Reese). The Planning Commission (7-0 vote) and staff recommend APPROVAL

PROTESTS RECEIVED BEFORE:

Planning Commission Mtg.

0

City Council Meeting

0

APPROVALS RECEIVED BEFORE:

Planning Commission Mtg.

0

City Council Meeting

0

RECOMMENDATION:

The Planning Commission (7-0 vote) and staff recommend APPROVAL, subject to conditions.

BACKUP DOCUMENTATION:

1. Location and Aerial Maps
2. Conditions and Staff Report
3. Supporting Documentation
4. Justification Letter
5. Backup referenced from the 03-08-07 Planning Commission Meeting Item 6

Motion made by GARY REESE to Approve Subject to Conditions

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON; (Against-None); (Abstain-None); (Did Not Vote-STEVEN D. ROSS); (Excused-None)

Minutes:

See Item 70 for discussion.





CASE: VAC-19235

0 100 200 Feet



AGENDA MEMO

CITY COUNCIL MEETING DATE: APRIL 4, 2007

DEPARTMENT: PLANNING AND DEVELOPMENT

**ITEM DESCRIPTION: VAC-19235 - APPLICANT: MITCHELL HOLDINGS - OWNER:
LIVEWORK, LLC, ET AL**

**** CONDITIONS ****

The Planning Commission (7-0 vote) and staff recommend APPROVAL, subject to:

1. Reservation of easements for the facilities of the various utility companies together with reasonable ingress thereto and egress there from shall be provided if required.
2. All development shall be in conformance with code requirements and design standards of all City Departments.
3. If the Order of Vacation is not recorded within one (1) year after approval by the City of Las Vegas or an Extension of Time is not granted by the Planning Director, then approval will terminate and a new petition must be submitted.
4. The limits of this Petition of Vacation shall be defined as the public alley between Main Street and 1st Street and between Lewis Avenue and Clark Avenue.
5. Dedicate an additional 5 feet of right-of-way on Main Street adjacent to this site and dedicate a 10-foot radius on the southeast corner of Main Street and Lewis Avenue, the southwest corner of 1st Street and Lewis Avenue, the northeast corner of Main Street and Clark Avenue and on the northwest corner of 1st Street and Clark Avenue prior to the recordation of the Order of Vacation for this application. Coordinate with the Right-of-Way Section of the Department of Public Works for assistance in the document preparation.
6. A sanitary sewer relocation/abandonment plan must be approved by the Department of Public Works. If relocation is proposed, the relocated sewer lines must be constructed and active prior to the recordation of the Order of Vacation. Alternatively, public sewer easements shall be retained through this Petition of Vacation. If easements are required, this Vacation may record in phases, to allow for future elimination of easements at the discretion of the City Engineer.
7. A Drainage Plan and Technical Drainage Study must be submitted to and approved by the Department of Public Works prior to the recordation of the Order of Vacation for this application. Appropriate drainage easements shall be reserved if recommended by the approved Drainage Plan/Study.

8. All existing public improvements, if any, adjacent to and in conflict with this vacation application are to be modified, as necessary, at the applicant's expense prior to the recordation of the Order of Vacation.
9. The Order of Vacation shall not be recorded until all of the conditions of approval have been met provided, however, that conditions requiring modification of public improvements may be fulfilled for purposes of recordation by providing sufficient security for the performance thereof in accordance with the Subdivision Ordinance of the City of Las Vegas. City Staff is empowered to modify this application if necessary because of technical concerns or because of other related review actions as long as current City right-of-way requirements are still complied with and the intent of the vacation application is not changed. If applicable, a five foot wide easement for public streetlight and fire hydrant purposes shall be retained on all vacation actions abutting public street corridors that will remain dedicated and available for public use. Also, if applicable and where needed, public easement corridors and sight visibility or other easements that would/should cross any right-of-way or easement being vacated must be retained.

** STAFF REPORT **

APPLICATION REQUEST

This application is a request to Vacate a portion of an existing twenty-foot alley generally located north of Clark Avenue and south of Lewis Avenue between Main Street and 1st Street.

EXECUTIVE SUMMARY

The applicant states all the properties in this block have been purchased. The alley is being vacated and the entire area will be readied for development.

BACKGROUND INFORMATION

A) *Related Actions*

<i>Related Relevant City Actions by P&D, Fire, Bldg., etc.</i>	
12/16/64	The City Council approved adoption of a Resolution of Intent from R-1(Single Family Residential), R-4(Apartments), C-1(Limited Commercial), C-V(Civic) to C-2 (General Commercial).
03/08/07	The Planning Commission voted 7-0 to recommend APPROVAL (PC Agenda Item #6/lhm).

Surrounding Property	Existing Land Use	Planned Land Use	Existing Zoning
Subject Property	Alley	C(Commercial)	C-M (Commercial Industrial)
North	Lewis Ave Surface Parking Lot Service Station	C(Commercial)	C-M (Commercial Industrial) C-2 (General Commercial)
South	Clark Ave Surface Parking Lot Retail	C(Commercial)	C-M (Commercial Industrial) C-2 (General Commercial)
East	Vacant Lot Apartments	C(Commercial)	C-2 (General Commercial)
West	Vacant Lot Motels	C(Commercial)	C-M (Commercial Industrial)

B) *Pre-Application Meeting*

A pre-application conference is not required for a Vacation application request nor was one held.

C) *Neighborhood Meetings*

A neighborhood meeting is not required as part of this application request, nor was one held.

DETAILS OF APPLICATION REQUEST

The property to be vacated is a twenty-foot (20') wide right-of-way (alley) from Lewis Avenue to Clark Avenue, generally located between Main Street and First Street.

The property is legally described as being a portion of the West Half (W ½) of the South Half (S ½) of the South Half (S ½) of the Northwest Quarter (NW ¼) of Section 34, Township 20 South, Range 61 East, M.D.M.

ANALYSIS

A) *Planning discussion*

Planning staff does not have an objection to the vacation request. No adverse affects to traffic circulation or site access would result with the proposed vacation. All the properties surrounding the proposed vacation have been purchased by one owner and will be developed in the future.

B) *Public Works discussion*

We present the following information concerning this request to vacate certain public street ROW:

- A. Does this vacation request result in uniform or non-uniform right-of-way widths? *Uniform as it is to vacate a public alley for development purposes.*
- B. From a traffic handling viewpoint will this vacation request result in a reduced traffic handling capability? *No as it will eliminate an alley that will be incorporated into the development of the adjacent parcels.*
- C. Does it appear that the vacation request involves only excess right-of-way? *No, it is to vacate a public alley.*

- D. Does this vacation request coincide with development plans of the adjacent parcels?
Although no development plan has been submitted to date, we anticipate the owner of the adjacent parcels to develop a "live/work" type of project.
- E. Does this vacation request eliminate public street access to any abutting parcel? *No.*
- F. Does this vacation request result in a conflict with any existing City requirements?
No.
- G. Does the Department of Public Works have an objection to this vacation request?
No.

NEIGHBORHOOD ASSOCIATIONS NOTIFIED 20

ASSEMBLY DISTRICT 9

SENATE DISTRICT 3

NOTICES MAILED 5 by City Clerk

APPROVALS 0

PROTESTS 0



PLANNING & DEVELOPMENT DEPARTMENT

STATEMENT OF FINANCIAL INTEREST

Case Number: **VAC-19235**

APN: 139-34-210-009-013 & 019-021

Name of Property Owner: LiveWork, LLC

Name of Applicant: David Mitchell

Name of Representative: Baughman & Turner, Inc.

To the best of your knowledge, does the Mayor or any member of the City Council or Planning Commission have any financial interest in this or any other property with the property owner, applicant, the property owner or applicant's general or limited partners, or an officer of their corporation or limited liability company?

☐ Yes

☒ No

If yes, please indicate the member of the City Council or Planning Commission who is involved and list the name(s) of the person or persons with whom the City Official holds an interest. Also list the Assessor's Parcel Number if the property in which the interest is held is different from the case parcel.

City Official: _____

Partner(s): _____

APN: _____

Signature of Property Owner: _____

Print Name: Mitchell, David

Subscribed and sworn before me

This 6th day of December, 2006

Notary Public in and for said County and State

Revised 11-14-06

MATTHEW J. DANOW
Notary Public, State of New York
No. 02DA6100961
Qualified in New York County
Commission Expires Nov. 3, 2008

1 depot-Application Packet-Statement of Financial Interest.pdf

CCNY



PLANNING & DEVELOPMENT DEPARTMENT

STATEMENT OF FINANCIAL INTEREST

VAC-19235

Case Number: _____ APN: 139-34-210-007, 008, 022, & 023

Name of Property Owner: Zoe Property LLC

Name of Applicant: David Mitchell

To the best of your knowledge, does the Mayor or any member of the City Council or Planning Commission have any financial interest in this or any other property with the property owner, applicant, the property owner or applicant's general or limited partners, or an officer of their corporation or limited liability company?

☐ Yes

☒ No

If yes, please indicate the member of the City Council or Planning Commission who is involved and list the name(s) of the person or persons with whom the City Official holds an interest. Also list the Assessor's Parcel Number if the property in which the interest is held is different from the case parcel.

City Official: _____

Partner(s): _____

APN: _____

Signature of Property Owner: _____

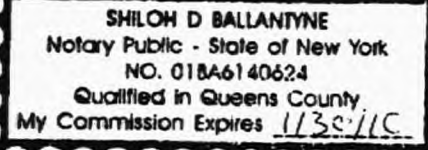
Print Name: David J Mitchell

Subscribed and sworn before me

This 28 day of December, 2006

Shiloh D Ballantyne

Notary Public in and for said County and State



COPY

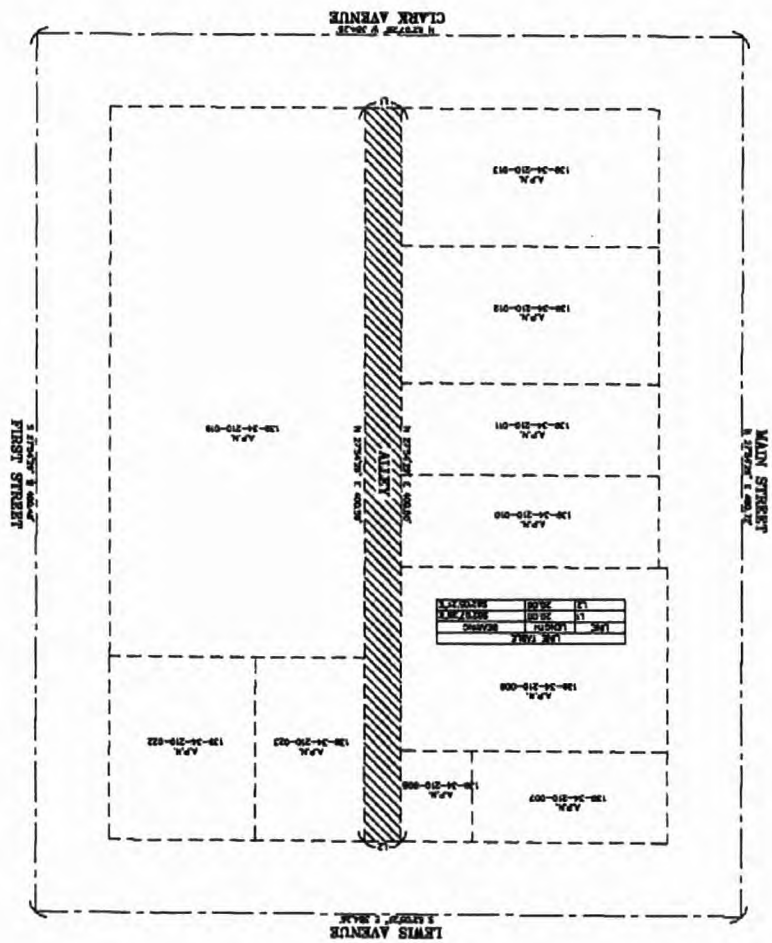
LEGAL DESCRIPTION

BEARING AT THE POINT OF BEGINNING OF THE ALLEY IN BLOCK 8
THAT PORTION OF THE NORTHWEST QUARTER ONE (1/4) OF SECTION 24
TOWNSHIP 20 SOUTH, RANGE 01 EAST, BLK. 8, MORE PARTICULARLY DESCRIBED
AS FOLLOWS:

CLARK COUNTY RECORDS, VOLUME 1, PAGE 27,
OF "CLARK COUNTY RECORDS, VOLUME 1, PAGE 27,
SOUTHERLY RIGHT-OF-WAY OF 30 FEET OF 30 FEET
TO A POINT OF THE SOUTHERLY RIGHT-OF-WAY OF 30 FEET
ON THE NORTHERLY RIGHT-OF-WAY OF THE ALLEY AS SHOWN IN
BLOCK 8, TOWNSHIP 20 SOUTH, RANGE 01 EAST, BLK. 8, MORE PARTICULARLY
NORTH-OF-WAY LINE A DISTANCE OF 30.00 FEET TO A POINT ON THE
NORTH-OF-WAY LINE OF CLARK AVENUE (30.00 FEET) AND
THENCE SOUTH 89°57'15" WEST ALONG SAID NORTH-OF-WAY LINE A
DISTANCE OF 30.00 FEET TO THE POINT OF BEGINNING.

BASIS OF BEARING

RECORD OF SURVEY IN FILE 02, PAGE 29, CLARK COUNTY, IOWA,
SOUTH 89°57'15" WEST - THE BEGINNING OF FIRST STREET AS SHOWN ON



LEGEND

STREET CENTERLINE LINE
LINE TO BE MOVED

VACATION MAP

BLOCK 8, BOOK 1, PAGE 37
A PORTION OF SECTION 24, TOWNSHIP 20 SOUTH, RANGE 01 EAST, BLK. 8,
CLARK COUNTY, IOWA, CLARK COUNTY, IOWA.

JAN 16 2007



BAUGHMAN & TURNER, INC.
ONE DUNDAS LANE
1201 NORTH STREET
CLARK COUNTY, IOWA 52002
TEL: (562) 570-0771
FAX: (562) 570-1885

MITCHELL BUILDINGS

2005

VAC-19235
03/08/07 PC



VAC-19235 - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVWORK, LLC, ET AL
SOUTH OF BONNEVILLE AVENUE BOULEVARD, NORTH OF GRACES AVENUE BETWEEN MAIN STREET
AND 1ST STREET
MARCH 8, 2007 PLANNING COMMISSION

01/31/07



VAC-19235 - APPLICANT: MITCHELL HOLDINGS - OWNER: LIVEWORK, LLC, ET AL
SOUTH OF BONNEVILLE AVENUE BOULEVARD, NORTH OF GRACES AVENUE BETWEEN MAIN STREET
AND 1ST STREET
MARCH 8, 2007 PLANNING COMMISSION

01/31/07

Baughman & Turner, Inc.

Consulting Engineers & Land Surveyors

1210 HINSON ST.
LAS VEGAS, NEVADA 89102-1604

PHONE (702) 870-8771
FAX (702) 878-2695

January 16, 2007

**City of Las Vegas
Planning & Development**

731 S. Fourth Street
Las Vegas, NV 89101

RE: Mitchell Holdings

To Whom It May Concern,

Please let this letter serve as a justification for a Vacation and Abandonment of Right-of-Ways (Public Alleys).

The proposed 2 segments of 20' wide alleys to be vacated are as follows:

- 1) Between Main St. and First St. from Lewis Ave. to Clark Ave.
- 2) Between Main St. and First St. from Bonneville Ave. to Garces Ave.

The owner/applicant has purchased all of the properties surrounding the proposed vacations and is essentially cleaning up the sites up for development.

We feel this project will enhance the area, and the approval of this project will not have a negative affect on the environment, or general welfare of the public or surrounding area.

Thank you for consideration of this request, should you have any questions, please do not hesitate to call.

Sincerely,
Baughman & Turner, Inc.



David S. Turner
President
DST/nl

**VAC-19235
03/08/07 PC**

**NOTE: THE FOLLOWING DOCUMENTATION
WAS SUBMITTED FOR THE RECORD BEFORE
OR AT THE PLANNING COMMISSION HEARING
ON THIS ITEM WHICH IS NOW APPEARING
BEFORE THE CITY COUNCIL**

CITY OF LAS VEGAS**ONE MOTION/ONE VOTE**

Planning and Development Department
Current Planning Division
731 South Fourth Street
Las Vegas, Nevada 89101
(702) 229-6301 Phone (702) 385-7268 Fax

SUBJECT: VAC-19235 APPLICANT: MITCHELL HOLDINGS - OWNER: LIVEWORK, LLC

The above item has been placed on the One Motion/One Vote portion of the Planning Commission Agenda for the *March 8, 2007* Planning Commission meeting. All of these items will be placed at the beginning of the agenda. The Chairman of the Planning Commission will open them at the same time.

Enclosed please find the proposed conditions of approval. If you agree to these conditions, please sign this form and fax it to Dorothy Marsili at 385-7268. If there is no one present at the Planning Commission meeting who wants to discuss this item, you will not be called to the podium to discuss the case. However, you must be present in case any Planning Commissioner or member of the public wants to discuss the item. If you have any questions, please contact my office at (702) 229-6301.

Please sign and date that you have read and agree to the conditions.

A handwritten signature in black ink, appearing to be "David Turner", written over a horizontal line.

Signature

03/06/07

Date

DAVID TURNER

Please print name

BAUGHMAN & TURNER

Company Name

Sincerely,

John Korkosz
Planning Supervisor
Current Planning Division

AGENDA SUMMARY PAGE - PLANNING & DEVELOPMENT
CITY COUNCIL MEETING OF: APRIL 4, 2007

DEPARTMENT: PLANNING & DEVELOPMENT

DIRECTOR: M. MARGO WHEELER

☐ Consent ☒ Discussion

SUBJECT:

GENERAL PLAN AMENDMENT

RESCIND PREVIOUS ACTION - GPA-13885 - PUBLIC HEARING - APPLICANT/OWNER: JOSE SANDOVAL - Request to Amend a portion of the Southeast Sector of the General Plan FROM: L (LOW DENSITY RESIDENTIAL) TO: M (MEDIUM DENSITY RESIDENTIAL) on 0.38 acres at 2750 Harris Avenue (APN 139-25-410-017), Ward 3 (Reese). The Planning Commission (6-0 vote) and staff recommend APPROVAL

PROTESTS RECEIVED BEFORE:

Planning Commission Mtg.

0

City Council Meeting

0

APPROVALS RECEIVED BEFORE:

Planning Commission Mtg.

0

City Council Meeting

0

RECOMMENDATION:

The Planning Commission (6-0 vote) and staff recommend APPROVAL.

BACKUP DOCUMENTATION:

1. Location and Aerial Maps
2. Conditions (Not Applicable) and Staff Report
3. Supporting documentation
4. Justification Letter

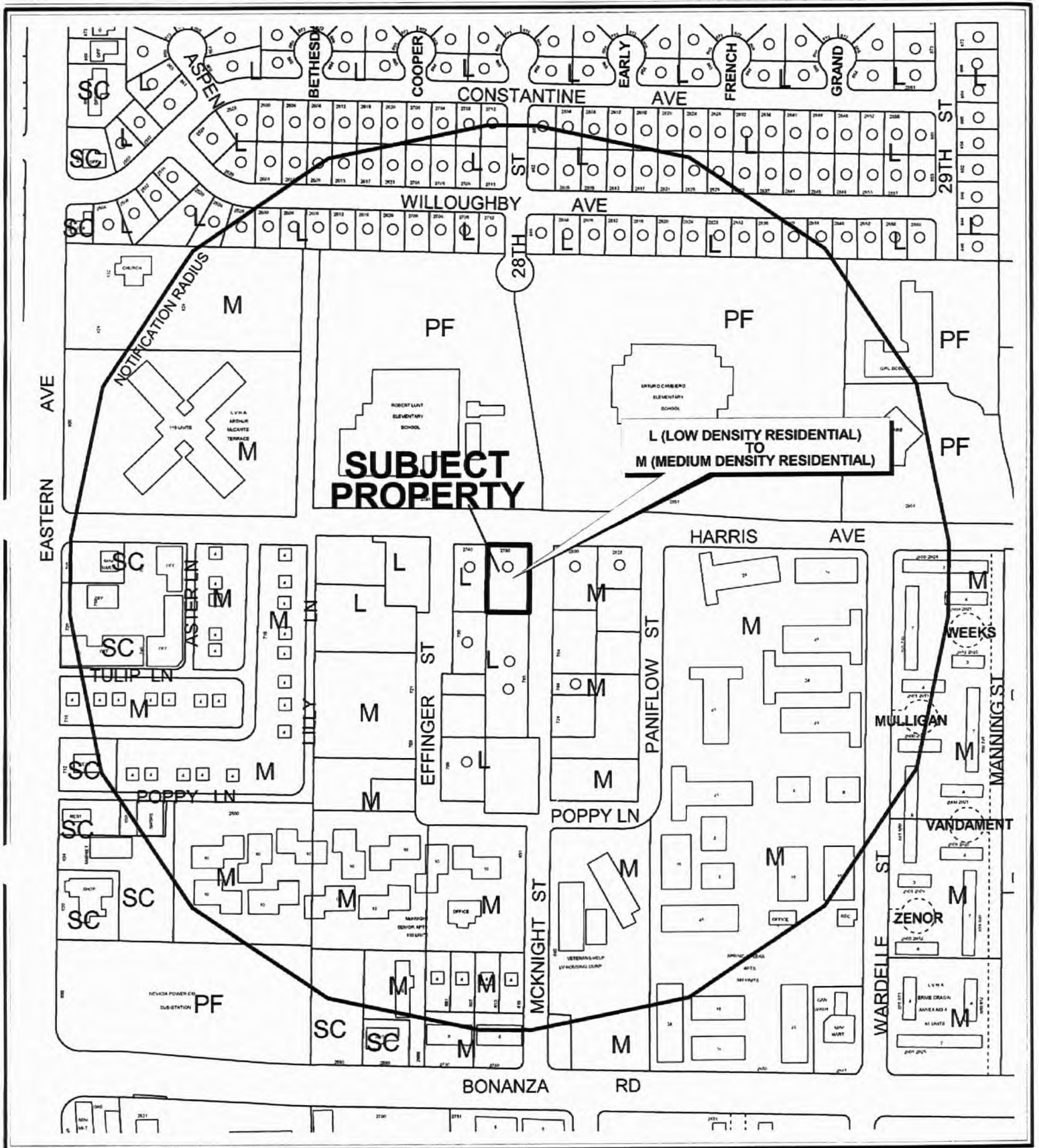
Motion made by GARY REESE to Approve the Rescission for Items 72-75

Passed For: 6; Against: 0; Abstain: 0; Did Not Vote: 1; Excused: 0

BRENDA J. WILLIAMS, LOIS TARKANIAN, LARRY BROWN, OSCAR B. GOODMAN, GARY REESE, STEVE WOLFSON; (Against-None); (Abstain-None); (Did Not Vote-STEVEN D. ROSS); (Excused-None)

Minutes:

MAYOR GOODMAN declared the Public Hearing open for Items 72-75. There being no one present to speak, MAYOR GOODMAN declared the Public Hearing closed for Items 72-75.



CASE: GPA-13885

RADIUS: 1000 FT

GENERAL PLAN LAND USE DESIGNATION OF SUBJECT PROPERTY:

L (LOW DENSITY RESIDENTIAL)

PROPOSED GENERAL PLAN LAND USE DESIGNATION OF SUBJECT PROPERTY:

M (MEDIUM DENSITY RESIDENTIAL)





CASE: **GPA-13885**

RADIUS: 1000 FT

GENERAL PLAN LAND USE DESIGNATION OF SUBJECT PROPERTY:

L (LOW DENSITY RESIDENTIAL)

PROPOSED GENERAL PLAN LAND USE DESIGNATION OF SUBJECT PROPERTY:

M (MEDIUM DENSITY RESIDENTIAL)



AGENDA MEMO

CITY COUNCIL MEETING DATE: AUGUST 16, 2006

DEPARTMENT: PLANNING AND DEVELOPMENT

ITEM DESCRIPTION: GPA-13885 - GENERAL APPLICANT/OWNER: JOSE SANDOVAL

**** CONDITIONS ****

The Planning Commission (6-0 vote) and staff recommend APPROVAL.

**** STAFF REPORT ****

APPLICATION REQUEST

This is a Request to Amend a portion of the Southeast Sector of the General Plan from: L (Low Density Residential) to: M (Medium Density Residential) on 0.38 acres at 2750 Harris Avenue.

EXECUTIVE SUMMARY

This application seeks to change the General Plan land use designation of the subject property located at 2750 Harris Avenue from L (Low Density Residential) to M (Medium Density Residential). This item will be accompanied by the following applications:

ZON-13889 – This is a request to rezone the subject property from R-E (Residence Estates to R-3 (Limited Multiple Residence). Staff recommends approval.

VAR-13888 – This is a request to allow a front yard setback of eight feet where 20 feet is required, a rear yard setback of eight feet where 20 feet is required and a residential adjacency setback of eight feet where 66 feet is required. Staff recommends denial.

SDR-13886 – This is a request for an eight unit apartment complex on 0.38 acre. Staff recommends denial.

BACKGROUND DATA:

- | | |
|----------|---|
| 03/12/92 | The Planning Commission approved the three Land Use Sector Maps of the General Plan. |
| 08/18/99 | The City Council approved GPA-23-99, which amended the density range for the Low Density Residential land use category to allow a maximum of 5.5 dwelling units per acre, Medium Low Density Residential to allow up to 8 dwelling units per acre, and Medium Density Residential up to 25 dwelling units per acre. |
| 09/06/99 | The City Council approved GPA-10-00 to amend portions of the Southeast Sector Plan to indicate areas of potential transition, correct errors from GIS data conversion, and match actions since 1996. |
| 09/06/00 | The City Council approved the Las Vegas 2020 Master Plan. This site is within the Southeast Sector Area as described in the Plan. |

07/13/06 The Planning Commission recommended approval of companion item ZON-13889 and denial of companion items VAR-13888 and SDR-13886 concurrently with this application.

07/13/06 The Planning Commission voted 6-0 to recommend APPROVAL (PC Agenda Item #31/ejb).

DETAILS OF APPLICATION REQUEST

Site Area: 0.38 Net Acres

EXISTING LAND USE

Subject Property	Single Family Residence
North	Elementary School
South	Single Family Residence
East	Single Family Residence
West	Single Family Residence

PLANNED LAND USE

Subject Property	L (Low Density Residential) – proposed M (Medium Density Residential)
North	PF (Public Facilities)
South	L (Low Density Residential)
East	M (Medium Density Residential)
West	L (Low Density Residential)

EXISTING ZONING

Subject Property	R-E (Residence Estates) proposed R-3 (Limited Multiple Residence)
North	C-V (Civic)
South	R-E (Residence Estates)
East	R-E (Residence Estates)
West	R-E (Residence Estates)

<i>SPECIAL DISTRICTS/ZONES</i>	YES	NO
SPECIAL PLAN AREA		X
RURAL PRESERVATION NEIGHBORHOOD		X
RURAL PRESERVATION NEIGHBORHOOD BUFFER		X
PROJECT OF REGIONAL SIGNIFICANCE		X

The subject site is not associated with any Special Plan Area and is not located within the Rural Preservation Overlay District.

EXISTING GENERAL PLAN DESIGNATION	PERMITTED DENSITY	PROPOSED GENERAL PLAN DESIGNATION	PERMITTED DENSITY
L	5.49 du/ac	M	25.49 du/ac

The subject requests proposes to change the land use designation on the subject parcel from L (Low Density Residential), which allows up to 5.49 dwelling units per acre to M (Medium Density Residential), which allows up to 25.49 dwelling units per acre.

DEFINITIONS

RNP (Rural Neighborhood Preservation) (Zero to 2.0 dwelling units per acre). The predominant residential lifestyle of these areas is single-family homes on large lots, many including equestrian facilities. This is generally a rural environment that permits greater privacy and some non-commercial raising of domestic animals.

In accordance with an interlocal agreement signed January 2, 2002, the City and Clark County designate those areas recognized for the above-described lifestyle as Rural Neighborhood Preservation areas. These areas are shown on Map 3 of the Centennial Hills Sector Plan. The Interlocal describes areas within the Centennial Hills Sector as "Excepted Areas". The Excepted Areas" are those that will be annexed in to the City only by request of the individual property owners. Map 3 shows a boundary that encompasses those parcels that are within the "Excepted Areas" of the Interlocal and represents the limits of the Rural Neighborhood Preservation neighborhoods.

Parcels in the excepted areas at the time of the signing of the Interlocal shall remain Rural Neighborhood Preservation areas whether the parcels annex into the city or not.

L (Low Density Residential) (3.6 to 5.5 units/gross acre.) This category permits single-family detached homes, manufactured homes on individual lots, gardening, residential planned developments, and planned community developments. Local supporting uses such as parks, other recreation facilities, schools, and churches are allowed in this category.

M (Medium Residential)(12.5 to 25.49 dwelling units/gross acre.) The Medium Residential category permits a maximum of 25.49 dwelling units per gross acre. This category includes a higher density variety of multifamily unit types, up to three stories in height.

INTERAGENCY ISSUES

No special planning areas are associated with the proposed site.

ANALYSIS

The parcel proposed to be redesignated to M (Medium Density Residential) is composed of one, 16,550 square foot residential lot. The site gains access to Harris Street, which also serves an elementary school across the street to the north and multi-family units to the east and west. The subject property abuts vacant land to the west planned for L (Low Density Residential) uses. In addition, lands to the south of the subject property are designated L (Low Density Residential), many of which are also vacant. These properties are surrounded on the east, west and south sides by M (Medium Density Residential), and are occupied by multi-family residences.

FINDINGS

Section 19.18.030.I of the Las Vegas Zoning Code requires that the following conditions be met in order to justify a General Plan Amendment:

1. The density and intensity of the proposed General Plan Amendment is compatible with the existing adjacent land use designations,
2. The zoning designations allowed by the proposed amendment will be compatible with the existing adjacent land uses or zoning districts,
3. There are adequate transportation, recreation, utility, and other facilities to accommodate the uses and densities permitted by the proposed General Plan Amendment; and
4. The proposed amendment conforms to other applicable adopted plans and policies that include approved neighborhood plans.

In regard to "1":

The proposed M (Medium Density Residential) designation is an appropriate land use for the subject area, given the site's location adjacent to existing M (Medium Density Residential) to the east. Properties to the west and south are designated L (Low Density Residential); however, there is additional existing M (Medium Density Residential) to the south and east of the subject parcel and the trend in the area is to higher density uses.

In regard to "2":

The proposed rezoning to R-3 (Medium Density Residential) would allow up to 25.49 units per acre adjacent to single-family development on the west and south. However, as long as any proposed project conforms to the R-3 (Medium Density Residential) standards of the Zoning Code (especially concerning bulk, height and setback requirements), the impact to these properties should be minimal.

In regard to "3":

There will be adequate transportation, recreation, utility, and other facilities to accommodate any proposed multi-family residential project. Upon future development of the property, all necessary off-site improvements will be required. The site is serviced by the Northeast Area Command of the Las Vegas Metropolitan Police Department with a substation approximately 0.5 mile from the subject site at 831 North Mojave. Fire Station #8, which is approximately two miles away at 805 North Mojave Road, is the closest city facility to the site. Freedom Park, at 850 North Mojave, is the closest city park to the site.

In regard to "4":

There are no other adopted plans or policies that apply to this application.

GENERAL PLAN AMENDMENT NEIGHBORHOOD MEETING

Per policy set forth in the city of Las Vegas application packet, a neighborhood meeting shall be held with the surrounding property owners. The applicant is requested to hold this meeting within 14 days of the closing date of this application. In accordance with the above, on 06/20/06 a neighborhood meeting sponsored by the applicant, Jose Sandoval, was held at the East Las Vegas Senior Center at 250 North Eastern Avenue. No citizens were in attendance.

NEIGHBORHOOD ASSOCIATIONS NOTIFIED

11

ASSEMBLY DISTRICT 28

SENATE DISTRICT 2

NOTICES MAILED 93 by Planning Department

APPROVALS 0

PROTESTS 0



PLANNING & DEVELOPMENT DEPARTMENT

STATEMENT OF FINANCIAL INTEREST

Case Number: GPA-13885 APN: 139-25-410-017
Name of Property Owner: Jose Sandoval
Name of Applicant: Jose Sandoval

To the best of your knowledge, does the Mayor or any member of the City Council or Planning Commission have any financial interest in this or any other property with the property owner, applicant, the property owner or applicant's general or limited partners, or an officer of their corporation or limited liability company?

☐ Yes

☒ No

If yes, please indicate the member of the City Council or Planning Commission who is involved and list the name(s) of the person or persons with whom the City Official holds an interest. Also list the Assessor's Parcel Number if the property in which the interest is held is different from the case parcel.

City Official: _____

Partner(s): _____

APN: _____

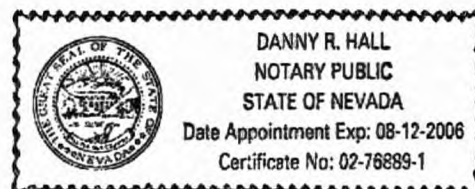
Signature of Property Owner: J. Sandoval

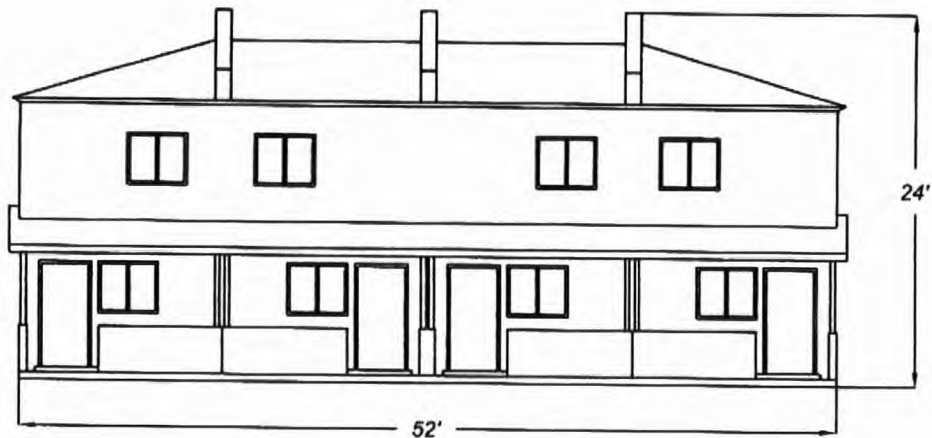
Print Name: Jose R. Sandoval

Subscribed and sworn before me

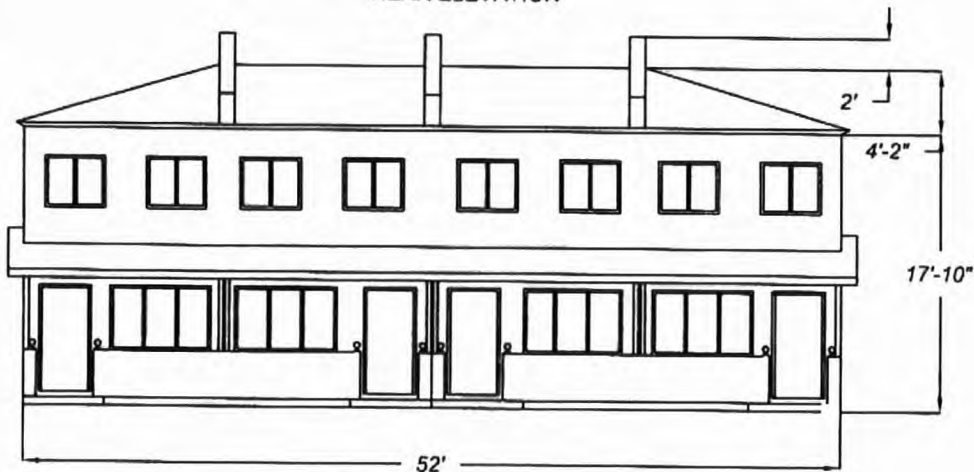
This 30th day of May, 2006

Danny A. Hall
Notary Public in and for said County and State



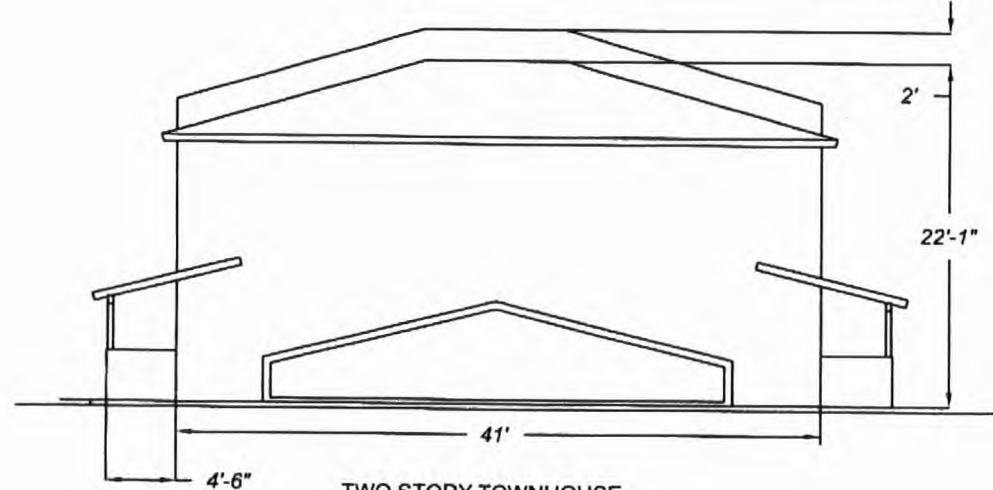
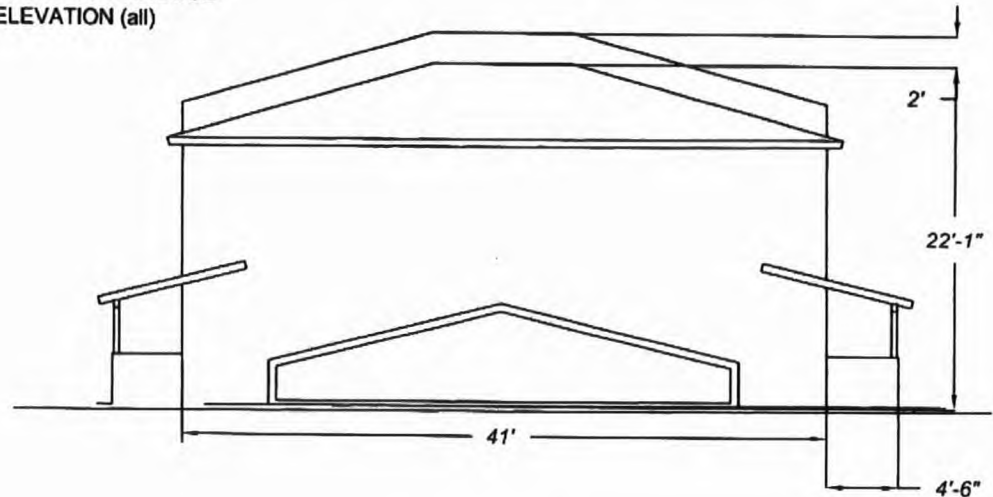


REAR ELEVATION



FRONT ELEVATION

TWO STORY TOWNHOUSE
SIDE ELEVATION (all)



TWO STORY TOWNHOUSE
SIDE ELEVATION (all)

GPA-13888 ZON-13889
VAR-13888 SDR-13886
07-13-06 PC

RECEIVED



GREATER
NEVADA
PLANNING
INC.

- Zoning, Planning, Building & Land Use
- Development Services
- Permit Tracking
- Local Government Regulations
- Legislative & Administrative Representation
- Business, Gaming, Liquor & Privileged Licenses

June 26, 2006

City of Las Vegas
Planning & Development
741 S. Fourth St.
Las Vegas, NV 89101

SUBJECT: JUSTIFICATION LETTER -- General Plan Amendment, Zone Change, Site Design Review and Variances

The name of this proposal is: *Harris / Mc Knight Corner*

1. This land use application will produce an environment of stable and desirable character consistent with the objectives of Title 19 and the General Plan due to the area in which it will service.
2. The purpose is to make the necessary applications to allow for a zone change from R-E to R-3. To properly affect this we hereby apply for a general plan amendment from L to M. We will develop this property to consist of two 4-plex units to be of a town house design.
3. The total gross acreage for this site is 0.38 acres. The APN is 139-25-410-0217.
4. The General Plan surrounding this project is "L", excepting Public to the north.
5. We are asking for a variance for building set-back requirements of the rear from 20' to 10'-6" and the front from 20' to 11'-6". In addition we would ask for a proximity slope variance as our buildings are 22' in height.
6. All studies necessary to bring this application forward are to the current code will be conducted.

If I can be of any additional assistance in any of this at any time, please do not hesitate to call me at 596-7400 (or 277-3733).

Sincerely,



Mark Sabraw

**GPA-13885 ZON-13889
VAR-13888 SDR-13886
08/10/06 PC REVISED**