

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 20, 2005

DEPARTMENT: NEIGHBORHOOD SERVICES**DIRECTOR: ORLANDO SANCHEZ**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Discussion and possible action on the submittal of the Clark County and City of Las Vegas Housing and Urban Development (HUD) 2005-2009 Consolidated Plan and 2005 Action Plan for allocation of \$12,141,074 in Community Development Block Grant (CDBG), HOME Investment Partnership/Low Income Housing Trust Funds (HOME/LIHTF), Housing Opportunities for Persons With Aids (HOPWA) and Emergency Shelter Grant (ESG) funds - All Wards

Fiscal Impact:

☐ No Impact	Amount:	\$12,141,074.00
☒ Budget Funds Available	Dept./Division:	Neigh. Svcs./Neigh. Devel.
☐ Augmentation Required	Funding Source:	CDBG/HOME/LIHTF/HOPWA/ ESG

PURPOSE/BACKGROUND:

In order to receive federal and state funds for housing and community development activities, the City, in conjunction with Clark County, must submit a Consolidated Plan and Action Plan to the U.S. Department of Housing and Urban Development (HUD) no later than 5/15/05. The Consolidated Plan indicates the community needs and resources and identifies gaps in housing and services to low- and moderate-income residents for the period of July 2005 through June 2010. The Action Plan indicates the amount of funding allocated to each local jurisdiction for the period of July 2005 through June 2006. The funding sources include CDBG, HOME, ESG, LIHTF, and HOPWA.

RECOMMENDATION:

Staff recommends to approve, adopt, and authorize submittal of the Consolidated Plan and Action Plan to the Department of Housing and Urban Development (HUD) including consideration of public comment as required by HUD.

BACKUP DOCUMENTATION:

1. Agenda Memo
2. Consolidated Plan (3-5 Year Strategic Plan)
3. Action Plan pertaining to City of Las Vegas

MOTION:

REESE - APPROVED as recommended - UNANIMOUS

MINUTES:

ORLANDO SANCHEZ, Director, Neighborhood Services, said this is a part of the formal process to request funds. He suggested approval as recommended.

(11:18 - 11:19)

2-1368

AGENDA MEMO

CITY COUNCIL MEETING DATE: APRIL 20, 2005

DEPARTMENT: NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on the submittal of the Clark County and City of Las Vegas Housing and Urban Development (HUD) 2005-2009 Consolidated Plan and 2005 Action Plan for allocation of \$12,141,074 in Community Development Block Grant (CDBG), HOME Investment Partnership/Low Income Housing Trust Funds (HOME/LIHTF), Housing Opportunities for Persons With Aids (HOPWA) and Emergency Shelter Grant (ESG) funds - All Wards

The 2005-2009 Consolidated Plan, submitted to HUD every five years, indicates the community needs and resources and identifies gaps in housing and services to low- and moderate-income residents. The 2005 Action Plan indicates the methods for distributing funds among those projects and programs approved by the City Council at the March 2, 2005 public hearing and describes the strategies for coordinating housing and community development activities.

The Citizen Participation process included four Focus Group meetings held in August 2004 to update community needs priorities from the perspective of residents in the following neighborhoods:

- West Las Vegas
- Downtown
- East Las Vegas
- Meadows Village

Information on community needs was garnered from these public meetings and 29,000 surveys that were distributed within the low- and moderate-income communities in both English and Spanish. The established priorities were then furnished to a 24-member citizen board, the Community Development Recommending Board (CDRB) to assist them in making recommendations to the City Council on the allocation of grant funds.

A public hearing was held before Mayor and City Council on March 2, 2005 and all recommendations by the CDRB were approved. A public notice of the Draft Consolidated Plan and Draft Action Plan was published on March 14, 2005 in the Las Vegas Review Journal, the Las Vegas Sun, the Latin American Press, the Las Vegas Sentinel, and El Mundo publications. Notice and copies of the plans have been available online for public review and comment at www.accessclarkcounty.com/finance/crm/crm_index.htm. Copies of the Draft Consolidated Plan and Draft Action Plan were distributed to five sites including City of Las Vegas Neighborhood Services Department, Clark County Community Resources Management, and three City of Las Vegas community and senior centers for public review and comment. It is expected that HUD will approve the Consolidated Plan and Action Plan by mid-June 2005.



3-5 Year Strategic Plan

This document includes Narrative Responses to specific questions that grantees of the Community Development Block Grant, HOME Investment Partnership, Housing Opportunities for People with AIDS and Emergency

Shelter Grants Programs must respond to in order to be compliant with the Consolidated Planning Regulations.

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed throughout the 3-5 year strategic planning period.

3-5 Year Strategic Plan Executive Summary:

Introduction

The HUD Consolidated Plan meets the United States Department of Housing and Urban Development (HUD) requirements for consolidating the application for several grant programs into one submission. The programs include: the Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and Emergency Shelter Grant (ESG). These programs are intended to accomplish three main goals: Secure decent housing, provide a suitable living environment; and expand economic opportunities for low- and moderate-income persons. The Consolidated Plan brings together the planning, application, reporting and citizen participation components of each of the grant programs. The coordination of these processes is accomplished through a consortium of local jurisdictions referred to as the HCP Consortium.

HCP Consortium

Clark County and the Cities of Las Vegas, North Las Vegas, Mesquite and Boulder City are the local entitlement communities that comprise the HCP Consortium. The City of Henderson is an affiliate jurisdiction but operates its program independently. The HCP Consortium was formed to respond to HUD's requirements for completion of the Consolidated Plan. Clark County is the lead agency in the HCP Consortium. The planning period for the HCP is from 2005 to 2009. All members have the same program year. The HCP is a five-year plan, which provides an assessment of the Consortium's needs, resources and gaps as well as develops strategies to eliminate any gaps in service.

Citizen Participation

There was an extensive citizen participation process for the HCP Consortium Consolidated Plan including mailed surveys, communitywide meetings, committees and task forces focusing on specific issues and public hearings at the monthly meetings of the jurisdictional governing bodies.

Community Profile

The majority of the 8,060 square miles within Clark County is owned by agencies of the federal government, including the Bureau of Land Management, the Department of Defense, and the U.S. Forest Service. The County contains five incorporated jurisdictions including Henderson, which is not a part of the Consortia. Development occurs in both the unincorporated and incorporated areas of the County. Clark County population is continuing to grow at an average rate of 5.6% per year, which equates to an average of 80,000 new residents per year. The population of the Clark County is estimated at 1.75 million in FY 2004.

The population growth is largely fueled by the continued expansion of the hotel and gaming industry. An additional 6,212 new hotel rooms were added to the hotel inventory from 2000 to 2003 with 8,466 planned for 2004 to 2006. With an estimated 1.6 jobs created for each additional hotel room, it can be conservatively estimated that 13,546 jobs will be created in the next two years alone. This job growth creates a very high migration of persons into Nevada looking for employment and housing.

In-migration from depressed areas in the United States has presented diverse challenges to the social services and community development infrastructure of the valley. As with other 'Boomtowns' across the nation, the Las Vegas Valley is attracting the poor with plenty of work, but is unable to control the rising housing costs that result from a supply-demand deficit. Individuals and families coming to Las Vegas frequently find that they do not have the skills required for available jobs, that the available jobs do not pay enough to afford the cost of housing, and that the cost of living is not as low as they had anticipated.

The HCP Consortium area has become an increasingly diverse community over the past ten years. The Hispanic population has increased by more than 12 percent, from 11.6% of the population in 1990 to 23.7% of the population in 2000. This population may be undercounted due to the increased numbers of illegal immigrants from Mexico and Latin America.

Consortium Housing Plan

The following summary is provided to illustrate the primary housing issues facing the HCP Consortium and the strategies that will be pursued over the next five years. The data used is from the 2000 U.S. Census unless otherwise indicated.

Housing Needs Assessment

Over 122,000 moderate- and low-income households are estimated to be paying for housing they cannot really afford. Over 50,000 of these households are low-income households with "worst case" housing needs - families who have incomes at or below 50% of the area median and pay more than half of their income for housing. As can be logically expected, households between 0 and 30% of area median income are the most likely to have worst case housing needs. This translates to 28,114 households that are extremely low-income and severely cost burdened.

Despite the relatively recent construction of the majority of housing, many lower-income households are living in substandard housing conditions. Most dwelling units in substandard condition are rental units. Minority owner households are more likely to have disproportionately higher level of housing problems than minority renter households. However, renter households overall have more housing problems, no matter what race or ethnicity.

The special needs population includes elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents. Self-sufficiency is not a realistic goal for certain segments of the special needs population due to age and/or need for services. These households need permanent housing with supportive services, assisted living, transportation, medical services, treatment options and many other social service supports.

Housing Market Assessment

The majority of the housing supply has been developed to accommodate the owner market by a ratio of more than 1.5 to 1. Vacancy rates have substantially decreased in rental housing as housing prices have skyrocketed, making it impossible for many families to become homeowners. Additionally, the reduced vacancy rates have resulted in substantial increases in rents, causing even more families to experience a severe cost burden.

The vacancy rate is expected to continue its downward trend as thousands of lower priced rental units are slated for demolition in areas near the Las Vegas Strip as the major casinos purchase the properties for future commercial development. Further, tens of thousands of existing rental units will be converted to condominiums in the next few years, further decreasing the stock of rental housing. The increasing price of land has also slowed the new construction of rental housing, with fewer projects being proposed or built. If these trends continue, Clark County will face a severe rental housing shortage in the coming years.

The large majority of existing affordable rental units in the Consortium are affordable to those with incomes between 51 and 80% of MFI. There are 3,176 public housing units and 9,056 publicly assisted households in Clark County with lengthy waiting lists for both programs. This shows the need for the production of more affordable rental units for those with incomes below 50% of MFI.

Homeownership is increasingly beyond the reach of most low- and moderate-income households. In 2000, the price of a new home was about \$161,893. New home prices have risen to about \$278,924 and are only affordable to persons at 153% of AMI and above. The price of an existing home in 2000 was only \$130,000 and still affordable to moderate-income persons. The current price of an existing home in 2004 is \$250,000 and is only affordable to persons at 137% of AMI and above.

Summary of Consortium Housing Strategy

High Priority:

1. Extremely low-income and low-income renter households
2. Existing low- and moderate-income owner households
3. Persons with special needs (elderly, frail elderly, severely mentally ill, developmentally disabled, physically disabled, persons with alcohol/other drug addictions, HIV/AIDS, and public housing residents)
4. Low- and moderate-income first-time homebuyers

Medium Priority:

1. Moderate-income renter households

Strategies

- Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below
- Prevent or eliminate homelessness by providing rental assistance
- Preserve and improve the existing stock of affordable housing through rehabilitation activities

- Increase the supply of housing for those with special needs through supportive housing, downpayment assistance for people with disabilities, rehabilitation and adaptation of existing owner occupied homes and construction of special needs housing.
- Increase homeownership through new construction, downpayment assistance and rehab of housing for sale to low-income buyers

Consortium Strategy to Remove Barriers To The Production Of Affordable Housing

Current barriers to the production of affordable housing include the high costs of development (local government regulations/fees, increasing land prices, and limited land availability), lack of community support, and limited financial resources. Over the next five years, the HCP Consortium will work on reducing local government regulatory driven costs, increasing public education on housing issues, and developing new resources.

Consortium Lead-Based Paint Hazard Reduction

The potential for lead-based paint poisoning is not a major issue in the HCP Consortium Area due to the relatively young age of the housing stock. However, the HCP Consortium will test for lead-based paint in potential rehabilitation projects; continue to educate non-profit rehabilitation providers on lead-based paint; use the XRF machine to identify lead-based paint problems; and work to abate lead paint as needed.

Continuum of Care for the Homeless

Summary of Homeless Needs

The UNLV Homeless Study of 2004 identified 7,877 sheltered and unsheltered homeless throughout the community. African Americans are estimated to make up 30.2% of the homeless population, a significantly higher percentage than among the population in general. Subpopulations among the homeless that have special service and housing needs include the severely mentally ill, the chronic homeless, those with substance abuse problems, victims of domestic violence, children and youth, veterans and the disabled.

Many low-income persons and families in Clark County are at risk of becoming homeless due to the lack of sufficient income, or in the event of a temporary crisis, including loss of employment, sickness or disability, loss of spouse or domestic violence. Extremely low- income households paying 50 percent or more of their household income for housing are at greatest risk. These households are often one paycheck away from becoming homeless. The resources available to assist these households are extremely limited. The local public housing authorities have extensive waiting lists for all types of assisted housing, and emergency rental, mortgage and utility assistance for temporary crisis situations are in short supply.

Summary of Inventory for Homeless

There are currently 1,623 shelter beds, 1,880 transitional housing spaces, and 1,385 permanent supportive housing spaces.

Homeless Strategies:

- Support programs that serve homeless to become self-sufficient
- Support programs that are specifically targeted to homeless subpopulations

- Support and increase housing options for homeless households from emergency shelter to permanent housing
- Work to end Chronic Homelessness by 2012
- Support programs that fill a gap in the current continuum of care

Community Development Plan

- Support access to needed services by funding the construction of new community facilities in low and moderate income areas and improve the quality of existing community facilities through rehabilitation
- Strengthen and support families by providing for a range of services
- Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth
- Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others
- Provide activities for seniors and people with special needs that support quality of life
- Create or improve senior centers to provide access to senior activities
- Reduce substance abuse
- Prevent crime by providing services for at-risk youth, their families, and others
- Help eliminate child abuse
- Upgrade public facilities to accommodate persons with physical disabilities
- Improve streets and roadways
- Improve efforts to preserve housing and neighborhoods through code enforcement

Anti-Poverty Strategy

The HCP Consortium members will continue to promote housing efforts that incorporate supportive services, which assist extremely low- and low-income housing residents in achieving self-sufficiency. The HCP Consortium will continue to encourage applications by non-profit organizations and public housing authorities for programs designed to promote self-sufficiency among assisted housing and transitional housing residents. Support for preschools and day care centers will allow low-income households to secure job training and placement with the knowledge that their children are well cared for during working hours. CDBG Program funds will also be used for education programs that provide classes in English as a Second Language and classes designed to assist high school dropouts in receiving their GED. Programs such as these provide the basic skills necessary to enter job training and job placement programs.

The HCP Consortium believes that the main opportunities to assist those below poverty level to achieve economic independence in coordination with affordable housing activities is through education and job training apprenticeship programs provided through the public housing authorities and non-profit agencies, and through transitional housing programs operated by non-profit organizations. CDBG and ESG Program funds are annually committed to transitional housing organizations to provide the operating funds necessary to assist residents in entering the workforce. Clark County has pre-committed its CDBG public service funds to homeless services. Programs for young people who reside in public housing and low-income areas that focus on building self-esteem and promoting education are also essential to foster personal achievement and break the cyclical nature of poverty.

Strategic Plan

Due every three, four, or five years (length of period is at the grantee's discretion) no less than 45 days prior to the start of the grantee's program year start date. HUD does not accept plans between August 15 and November 15.

Mission:

The HCP Consortium is committed to improving the quality and quantity of affordable housing, both for rental and homeownership, ensuring people with disabilities have access to both housing and services, creating community facilities that serve low income areas, undertaking activities to end homelessness, supporting social service programs to help low income households maintain self-sufficiency and improving the living environment for distressed neighborhoods and communities.

General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) and the basis for assigning the priority (including the relative priority, where required) given to each category of priority needs (91.215(a)(2)).*
3. *Identify any obstacles to meeting underserved needs (91.215(a)(3)).*

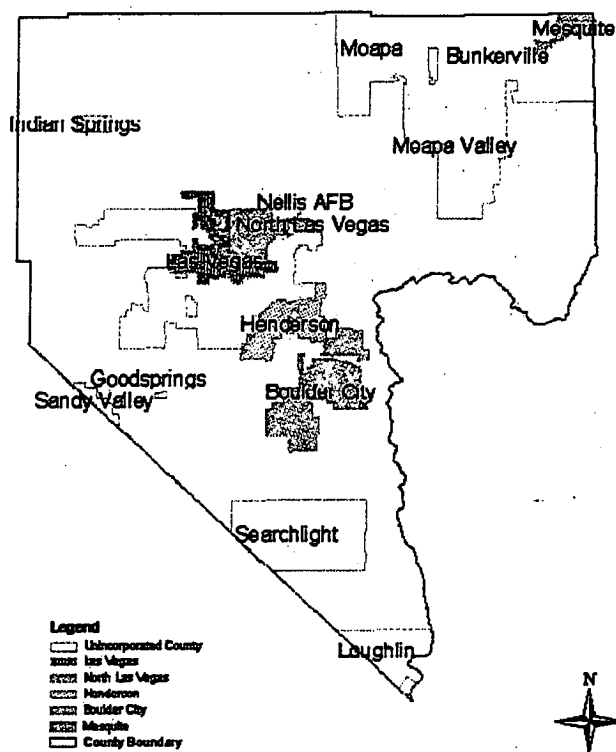
3-5 Year Strategic Plan General Questions response:

Geographic Area

Clark County, Nevada contains 8,060 square miles and is located at the southernmost portion of Nevada. Larger than the state of New Jersey, most of the land area in Clark County is owned by agencies of the federal government, including the Bureau of Land Management, the Department of Defense, and the U.S. Forest Service.

There are five incorporated jurisdictions in the County including Las Vegas, North Las Vegas, Boulder City, Henderson and Mesquite. Clark County provides traditional county services (social services, property assessment) as well as urban services (fire, police, water, sewer). As a result, urban development occurs in the unincorporated areas of Clark County as well as within the cities.

Figure 1. Clark County, Nevada



The small but growing rural communities of Mesquite, Moapa Valley, Indian Springs, and Pahrump, rely primarily on the services provided in the Las Vegas Valley for serving their low-income and homeless populations. The Las Vegas Valley is the nearest metropolitan area to these communities, with the other major metropolitan area of Nevada (the Cities of Reno and Sparks in Washoe County) being approximately a 7-hour drive northwest.

The HCP Consortium Consolidated Plan will involve all of the jurisdictions described above except the City of Henderson. Henderson is its own entitlement community and is not part of the current Consortia. The jurisdictions that are a part of this analysis include unincorporated Clark County, Las Vegas, North Las Vegas, Boulder City and Mesquite, which will be referred to collectively as the HCP Consortium.

Areas of Minority and Low-Income Concentration

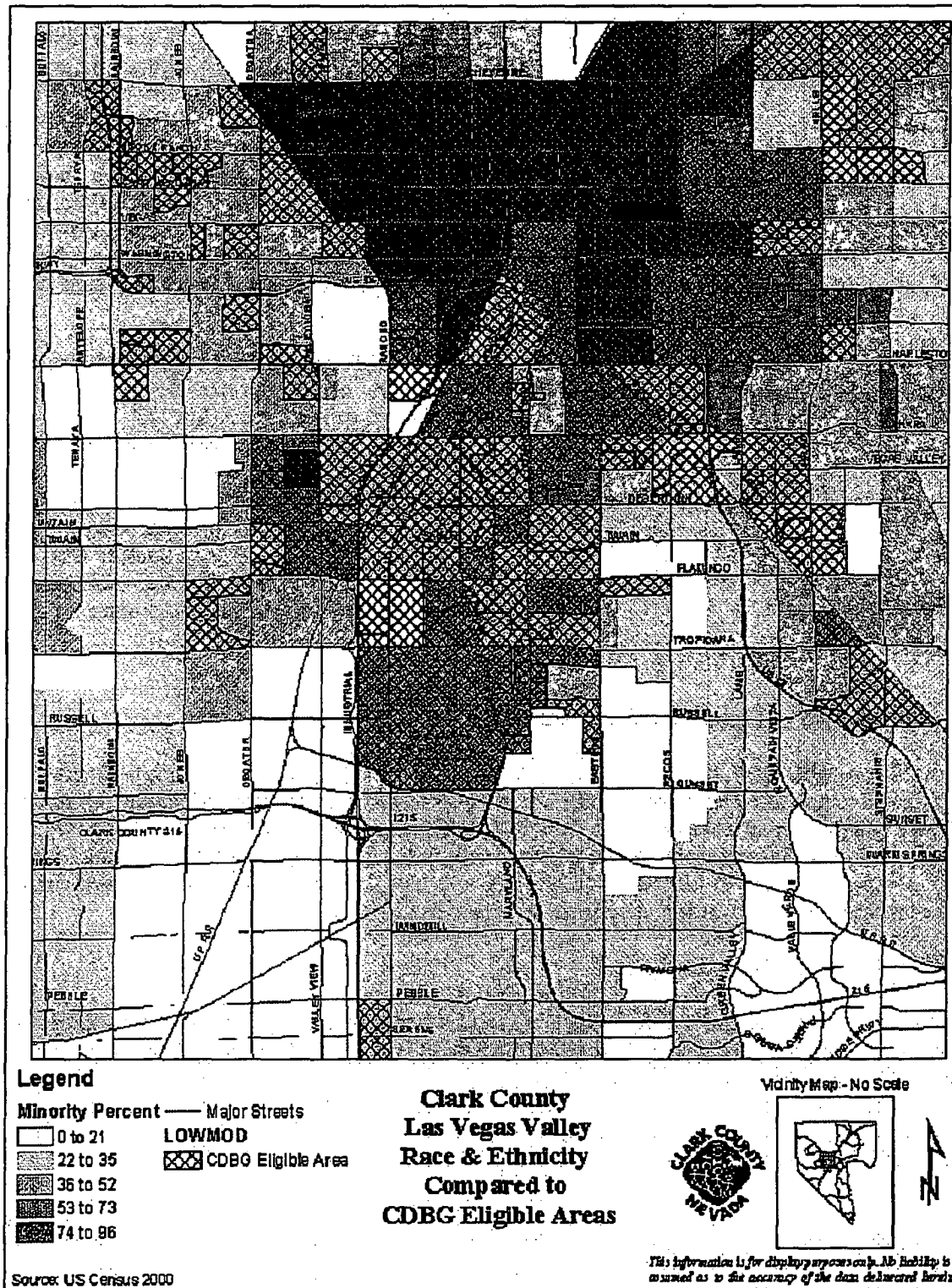
According to the 2000 Census, minority groups have higher percentages of lower income households when compared to non-minority, lower income households as well as to all households in the Consortium Area. These minority group residents also tend to live in those parts of the Consortium Area that contain greater proportions of lower income households. The following two maps show the concentrations of minority groups compared to CDBG eligible areas and compared to areas of high poverty rates. Assistance will be directed to these areas primarily but not exclusively.

Obstacles to Serving Underserved

Extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

The rising cost of land and rising costs of construction will make the development of affordable housing severely challenging in the next five years. Clark County has seen an increase from an average of \$100,000 per acre for raw land in 2001 to recent sales of land at an average of \$300,000 in 2004.

Figure 2. Areas of Minority Concentration Compared to Low and Moderate Income Areas



Clark County

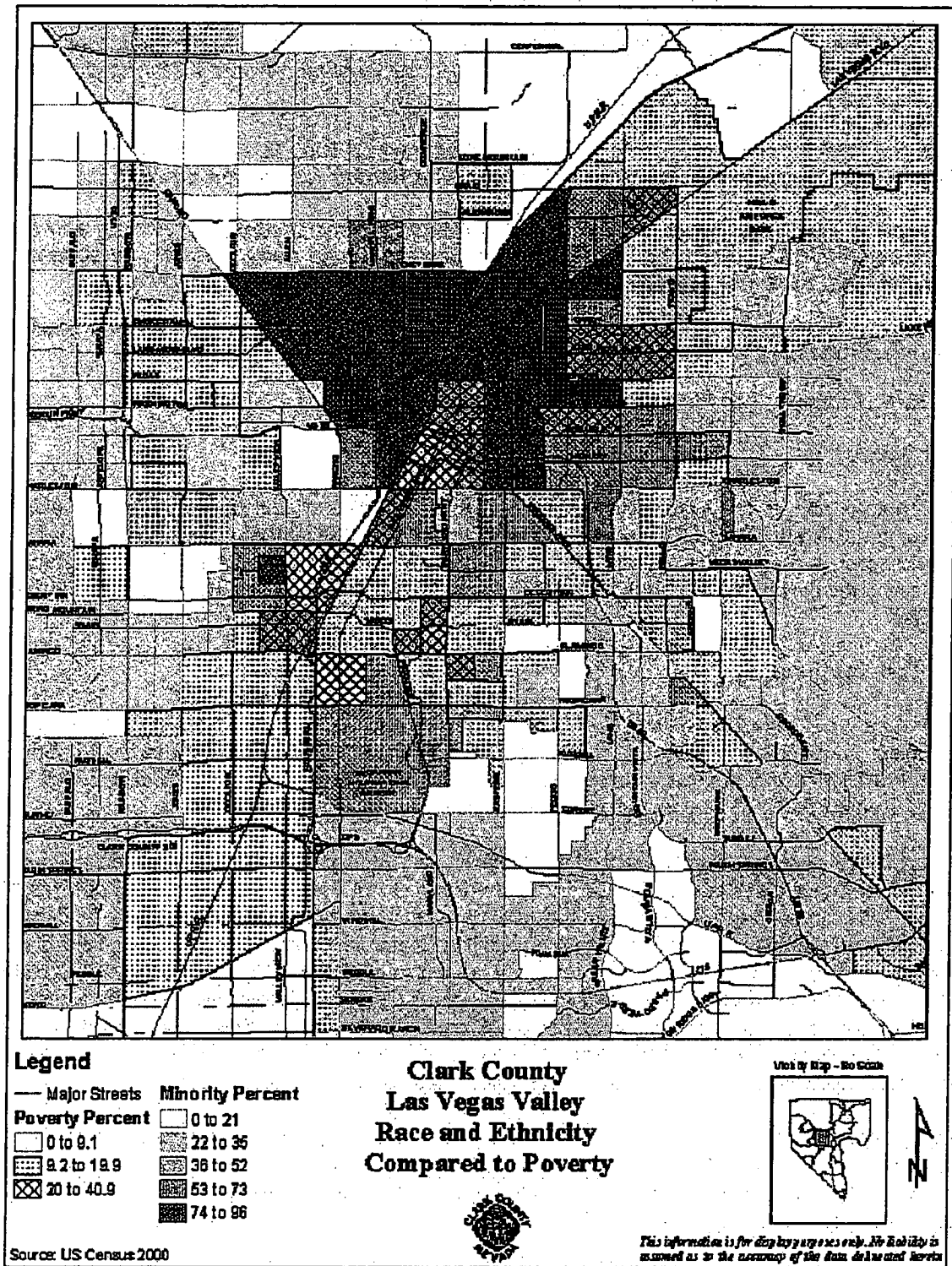
Las Vegas

North Las Vegas

Boulder City

Mesquite

Figure 3. Areas of Minority Concentration Compared to Poverty Areas



Managing the Process (91.200 (b))

- 1. Lead Agency. Identify the lead agency or entity for overseeing the development of the plan and the major public and private agencies responsible for administering programs covered by the consolidated plan.*
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
- 3. Describe the jurisdiction's consultations with housing, social service agencies, and other entities, including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons.*

**Note: HOPWA grantees must consult broadly to develop a metropolitan-wide strategy and other jurisdictions must assist in the preparation of the HOPWA submission.*

3-5 Year Strategic Plan Managing the Process response:

Lead Agency

Clark County acts as the lead agency for the CDBG and HOME Consortia and is responsible for overseeing the development of the plan in conjunction with representatives of each of the jurisdictions. However, each jurisdiction is responsible for implementing its specific strategic plan. Using interlocal agreements, the governmental entities work together on numerous joint capital construction and housing projects.

Plan Development

Clark County and the Cities of Las Vegas, North Las Vegas, Mesquite and Boulder City are the local entitlement communities that compose the HCP Consortium. The HCP Consortium was formed to respond to HUD's requirements for completion of the Consolidated Plan. The planning period for the HCP is from 2005 to 2009. All members have the same program year.

The HCP Consortium Consolidated Plan is developed through a cooperative effort between all jurisdictions affected by the plan. Each jurisdiction is consulted and the two largest jurisdictions, Clark County and Las Vegas, jointly research and write the plan. The separate meetings held by each jurisdiction are summarized for the Consolidated Plan team and many discussions are held regarding accuracy of data, proposed strategies, and plan implementation methods. The City of Henderson participates in bi-monthly Consortium meetings where discussion of issues, including the Consolidated Plan, takes place. The Consortium reviewed the City of Henderson and State of Nevada Consolidated Plans as well as submitted the Consortium Consolidated Plan to both jurisdictions for their review and comment. The plans are consistent and outline similar goals for the five-year period.

Throughout the strategic planning process, the Planning Team composed of staff from Clark County, the City of Las Vegas, and the City of North Las Vegas met regularly to plan community involvement events, program project activities, review draft work products, address various issues that arose during the process and coordinate documentation of commitments.

Program Consortia

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County, Las Vegas, North Las Vegas). The City of Las Vegas is a separate entitlement recipient for CDBG funds. The City of Henderson is a separate CDBG and HOME entitlement recipient and is submitting its own Consolidated Plan. The Cities of Boulder City and Mesquite are part of the HOME Consortium by virtue of their participation in the CDBG Consortium.

Consultation

The development and implementation of the strategies and objectives presented in the Strategic Plan requires consultation between governmental agencies, as well as consultation between the public and private sector.

Housing Consultation

On Feb. 2, 2004, the Clark County Commission launched the Community Growth Management Initiative as a way to deal holistically with the challenges Southern Nevada faces as the fastest-growing community in the United States. As part of the initiative, Commissioners formed a Community Growth Task Force to study growth matters in-depth and engage the community in an open and frank discussion about growth and how to sustain our quality of life. The monthly meetings of the Growth Task Force were posted and open to the public, allowed for public comment, and were televised on the Channel 4, the community channel for Clark County.

In addition to monthly meetings, the Lied Institute for Real Estate Studies at the University of Nevada, Las Vegas (UNLV) organized and facilitated a series of focus groups and four roundtable discussions for the Growth Task Force to receive input from the public. The Real Estate Roundtable brought together non-profit and for-profit organizations to discuss growth related issues in Southern Nevada, including housing. This roundtable was instrumental in the development and final manifestation of the policies that appear in the HOME Consortium Housing Strategic Plan. The entire white paper entitled "The Social Impacts of Growth", including the list of participants, is available through the Clark County Growth Task Force. Participants in the roundtable include representatives of the social services community, government, business, housing services, health services and homeless services.

The information gathered at those meetings indicated that the major affordable housing concerns include:

- lack of affordable rental and owner housing,
- shrinking vacant land supply,
- loss of existing affordable units and need for rehabilitation
- zoning restrictions
- concentrations of poverty
- resistance to higher densities
- lack of services for the homeless

Additional input was garnered from the community-wide meetings held by both Las Vegas and North Las Vegas as described in the Citizen Participation section.

A number of affordable housing development planning groups provided opportunities for the various jurisdictions' governments to consult outside entities in the promotion, production and planning of affordable housing and homeless assistance.

- The Nevada Housing Coalition is working to promote affordable housing in Nevada. Projects include helping in the development of HUD Consolidated Plans, producing the statewide housing conference, developing a statewide affordable housing database, impacting legislations and fair housing issues. The Coalition has 25 paid memberships throughout the State of Nevada including Clark County and North Las Vegas.
- The Southern Nevada Reinvestment and Accountable Banking Committee (SNRABC), with representatives from Las Vegas, North Las Vegas, Clark County, Nevada Legal Services and non-profit housing and community development organizations, has been instrumental in encouraging the local banking community to comply with the lending requirements under the Community Reinvestment Act (CRA), particularly in their efforts to expand credit to "non-traditional" customers. SNRABC will continue monitoring the banking communities activities to ensure CRA requirements are being met, and to assist the banking community in identifying ways to address the financial needs of low-income households.
- The Community Housing Resource Board (CHRB) is a community volunteer group established to promote the goals of Fair Housing. Working with local real estate boards and homebuilder groups, the CHRB monitors programs of voluntary compliance and assesses the progress and effectiveness of these efforts. The organization is also involved in a program of education to expand public awareness of the necessary and desirability of Fair Housing practices. Clark County, City of Las Vegas and North Las Vegas are active members of CHRB.
- Southern Nevada Homeless Coalition (SNHC) is a regional volunteer group established to address issues related to the homeless and to affordable housing. Consisting of individuals, businesses and agencies serving the homeless, the SNHC meets monthly to discuss trends, gaps in services, policy development and public awareness of homelessness. Clark County and the Cities of Las Vegas and North Las Vegas are active members of the SNHC.

Special Needs Consultation

The primary source of information for the special needs portion of the plan was the "Nevada Special Needs Housing Assessment" which was completed by BBC Research & Consulting at the behest of the State of Nevada Housing Division. Several methodologies were used in the development of the document including a comprehensive mail survey for organizations that provide services and housing to special needs populations, focus groups and interviews. This document is available for download at the Nevada Housing Division website: <http://www.nvhousing.state.nv.us/pr/prindex.htm>.

The Clark County Health District and Ryan White Title I Planning Council were consulted regarding the needs and issues facing persons with HIV/AIDS. The City of Las Vegas administers the Housing Opportunities for Persons with AIDS (HOPWA) funding for the Las Vegas Metropolitan Statistical Area, which includes all jurisdictions in Clark County.

Lead Based Paint Consultation

The Clark County Health District was consulted regarding the prevalence of lead-based paint poisoning in the Consortium area.

Housing Authority Consultation

Discussions were held between the local Housing Authorities and their respective jurisdictional governments regarding the development of the Consolidated Plan and the Housing Authorities' 5-year Plans. The three housing authorities that are represented in Clark County completed individual 5-Year Plan using data provided by the HUD Consolidated Plan. The draft Consolidated Plan was provided to the three housing authorities for their input.

Homeless Consultation

The SNRPC Committee on Homelessness was formed on September 25, 2003. The membership of the Committee on Homelessness includes the county and city managers or assistant managers of the regions' local governments, representatives of the Southern Nevada Homeless Coalition, Clark County School District, Las Vegas Metropolitan Police Department, City of North Las Vegas Police Department, Southern Nevada Adult Mental Health Services and the Department of Veterans Affairs. The Committee on Homelessness directed the Regional Homeless Coordinator from the Clark County Social Service Division to complete a Southern Nevada Housing and Homeless Plan. This plan will include all of the jurisdictions that make up Southern Nevada and outline goals and strategies to guide local governments in funding, developing and supporting homeless services. This plan is expected to be completed by Summer 2005. The City of Las Vegas portion of the plan will act as the 10-year Plan to End Chronic Homelessness.

A series of community meetings were undertaken in October and November 2004 to gather input on homeless issues for three planning processes – the Consolidated Plan, the Southern Nevada Regional Homeless Services Plan and the Continuum of Care. Separate meetings were held with each of the following groups – Service Providers, Local Government & Law Enforcement, General Business, General Community and Banks & Developers. Additionally, eight focus group meetings were held with homeless people at the Las Vegas Rescue Mission, Friends of the Desert, Poverello House, Center for Independent Living & WestCare, Salvation Army, The Shade Tree, Catholic Charities and the Clark County Social Service Outreach Team. Additional information on planning and prioritization of homeless issues can be found in the “2004 Continuum of Care Application” available at Clark County Community Resources Management Division.

In addition to the focus group meetings, the Consolidated Plan Homeless Strategic Plan was presented to the Southern Nevada Homeless Coalition (SNHC, or alternately, the Homeless Coalition) at the monthly meeting in March 2005 to solicit additional comments and input. The SNHC was formed in late 1990 to assist in the planning and coordination of homeless services and housing on a regional basis. The membership of the SNHC constitutes a diversity of interests and expertise from a cross-section of the community and is open to any individual or agency concerned with homeless issues. Currently, 86 agencies and individuals make up the membership roster of the SNHC. These include service providers, bankers, law enforcement, real estate developers and local business representatives.

Community Development Consultation

In preparation for the 2005-2009 Consolidated Plan, Clark County sought HUD pre-award approval for a five-year Capital Improvement Plan for the expenditure of CDBG capital monies for FY 2005-2009. Clark County received the HUD pre-award approval for the Capital Improvement Program in April 2004. Through this process, the County can advance funds for previously approved CDBG projects and then pay them back from grants for the period 2005-2009. With the HUD pre-award approval accompanied by a County line of credit, CDBG projects are completed years earlier than previously possible.

The five-year CDBG Capital Improvement Plan for FY 2005-2009 represents a targeted and focused planning effort by Clark County and its participating cities over a one-year period. With the receipt of 2000 Census data, Clark County staff immediately provided this information in tabular and map format to the Board of Commissioners, County Departments, Town Advisory Boards, Citizen Advisory Councils, our participating cities, nonprofit agency partners, and to our Community Development Advisory Committee. This was done so everyone involved would understand the changes in both the urban and rural areas since the previous 1990 Census as it relates to their present eligibility for participation under this Community Development Block Grant program for the next ten years. County staff also conducted a technical workshop and met personally or by phone with all the affected parties to answer their questions. County staff also developed a detailed program manual describing the CDBG program requirements and made available this Capital Project Application Request for Proposal Manual to all those who might be interested in applying. Thus, the projects ultimately selected and included in the Pre-Award Approval Request reflect the outcome of a twelve-month planning process.

The document "Building Community: From Planning to Use - Clark County 2005-2009 CDBG Capital Improvement Plan" is available through the Clark County Community Resources Management Division and outlines in detail the citizen participation and projects selected. Clark County made a significant outreach to the larger community to solicit project proposals, encouraged citizen review and input on project selections, and conducted numerous posted public meetings at the citizen (CDAC) and Board of Commissioners levels. These were open meetings and efforts were taken to get a broad selection of possible projects benefiting the low and moderate income for public consideration. In deciding on the projects to fund, all parties involved were clearly mindful that this Community Development Block Grant is a federal anti-poverty program targeted to serve the low and moderate income.

The City of Boulder City and the City of Mesquite also proposed and received approval for their own 5-Year CDBG Capital Improvement Plans, which were approved by their respective City Councils. Information on their specific projects is also available through the "Building Community" document.

On November 4, 2003, the Board of County Commissioners voted to target the County's Public Services portion of the annual Community Development Block Grant (CDBG) for Federal Fiscal Years 2004 - 2009 to support only programs serving the homeless. These CDBG Public Service funds will be combined each year with the Emergency Shelter Grant (ESG) program funds to create a streamlined competition for homeless programs. This approach is a departure from past years when homeless service and prevention programs applied separately for funds from Clark County's ESG and CDBG funding programs. The move to align the applications and contracts to one cycle and one competition is designed to simplify the application process for the community-based organizations and to improve the quality and accountability of programs through the alignment of the competition among like-programs, as well as to focus the HUD federal funding to serve those most in need.

The City of Las Vegas provides sub-recipient program manuals for all of its programs to its non-profit partners. The program manuals help sub-recipients in administering their grant-funded programs or projects. The City of Las Vegas provides CDBG funds for public services and construction projects that are applied for and administered by its non-profit partners. The City of Las Vegas Community Development Recommending Board (CDRB) is a citizen's advisory group, appointed by the City Council, which recommends projects for funding. All CDRB meetings are posted and open to the public.

The City of Las Vegas provides CDBG funds for eligible projects based on community development needs in CDBG-eligible areas within the 5-Year Capital Improvement Plan (CIP). The City of Las Vegas Neighborhood Services Department meets and consults with the Planning and Development, Public

Works, and Leisure Services (Parks) Departments to determine which are the highest priority community development projects from the CIP. These eligible projects include streets and sidewalks improvements, transportation and public safety projects, community center improvements and construction, and youth and senior facilities improvements.

In addition to the planning activities described above, the Nevada Community Foundation and United Way completed the 2003 Southern Nevada Community Assessment, which indicates a need for affordable physical and mental health care, better educational opportunities, and crime reduction, among many other issues. This study is available at <http://www.uwaysn.org/CommunityAssessment.htm> or in hard copy at United Way of Southern Nevada and the Nevada Community Foundation. Clearly, many of the Clark County Capital Improvement Plan projects will address the needs outlined above by providing facilities where the community can access programs and services. For example, the Lake Mead/Sloan Recreation Center will provide recreation activities designed to divert youth from gang activities. The Nathan Adelson Hospice will provide health services for those nearing the end of their lives.

Intergovernmental Consultation

Due to the close geographical proximity of the various governmental jurisdictions in the HCP Consortium Area and the need for joint support and funding of housing and community development projects to ensure feasibility, intergovernmental consultation is vital.

The State of Nevada Department of Business and Industry's Housing Division designates a percentage of its HOME Program funds for disbursement within Clark County and allows the County and the City of Henderson to administer those funds. Such an arrangement allows for the coordinated disbursement of State and County HCP Consortium HOME Program funds with other federal housing resources within the County to carry out the HCP's strategies. The Housing Division is consulted on a regular basis concerning housing needs and State staff even participates with Clark County in joint monitoring of subrecipients.

Clark County, Las Vegas, North Las Vegas and Henderson also work together on the Continuum of Care (CoC) planning and application each year. Local jurisdictions consult on the application for homeless funding through a community-based group, which prioritizes homeless needs and funding recommendations.

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite meet on a bi-monthly basis to discuss issues relating to HOME, CDBG and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson is not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their community. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. Discussions regarding the development and content of the Consolidated Plan took place at all of the Consortium meetings for FY 2004 and early FY 2005.

The housing authorities of Clark County, the City of Las Vegas and the City of North Las Vegas work together on regional housing issues to ensure the efficient and effective delivery of housing authority services. The housing authorities have combined efforts in developing their Family Self-Sufficiency (FSS) Programs, in acquiring and installing computer systems, and in administering their Housing Choice Vouchers. Through a Memorandum of Understanding (MOU), the housing authorities have established administrative procedures for the issuance of Housing Choice Vouchers across jurisdictional boundaries, thereby eliminating paperwork and administrative requirements brought about by the portability regulations of the program. The housing authorities' Executive Directors meet on a quarterly basis to

discuss common issues and determine new ways in which they can effectively work together in the provisions of affordable housing. Clark County and the City of Las Vegas worked with the directors of the housing authorities to coordinate the development of the Consolidated Plan and the Housing Authority Five Year Plan.

Citizen Participation (91.200 (b))

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

**Please note that Citizen Comments and Responses may be Included as additional files within the CPMP Tool.
3-5 Year Strategic Plan Citizen Participation response:*

Clark County Citizen Participation

In order to successfully meet the goals of the Department of Housing and Urban Development's Consolidated Plan, the voices of those individuals, neighborhoods and communities participating and/or impacted must be heard.

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Consolidated Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. The meetings provide an opportunity for citizens to: (1) submit project proposals to be included in the statement to HUD, and (2) comment on projects under consideration. All meetings are held in handicapped accessible facilities.

The Community Development Advisory Committee (CDAC) is the primary conduit for citizen input into the Consolidated Plan as the members represent the community in all its diversity and interests. CDAC is advisory in nature. The purpose of the Committee is to provide citizen input into the CDBG, HOME and ESG planning and implementation activities. CDAC is responsible for making recommendations to the Board of County Commissioners with regard to the selection of projects to be funded with CDBG monies. CDAC is composed of thirty-six (36) members of the community. The specific responsibilities of the three types of CDAC members are outlined below:

1. Town Advisory Boards/Citizens Advisory Councils

Each of the fourteen (14) town advisory boards and five (5) citizens advisory councils is entitled to nominate one representative and one alternate, subject to appointment by the Board of County Commissioners. Members appointed to CDAC by the town advisory boards (TABs) and citizens advisory councils (CACs) primarily represent their respective unincorporated towns and unincorporated areas. They are responsible for insuring that fellow town advisory board members and residents are kept apprised of CDBG activities, requirements, and timetables. They serve as a conduit for input from their respective towns and areas into the Consolidated planning and implementation process.

2. Participating Cities

The North Las Vegas, Boulder City, and Mesquite City Councils each appoint a representative and an alternate to the Committee. CDAC representatives from North Las Vegas, Boulder City, and Mesquite serve primarily as non-voting liaisons for their respective cities.

Because North Las Vegas, Boulder City, and Mesquite are largely responsible for planning and administering their own projects, they are encouraged to conduct independent meetings and hearings soliciting citizen input to augment the CDAC process. The North Las Vegas Citizens Advisory Committee, of which the North Las Vegas CDAC representative may be a member, meets in their community and advises the North Las Vegas City Council directly regarding Community Development activities.

Boulder City and Mesquite meet the citizen participation requirements by conducting at least one City Council public hearing during each program year.

3. Community At-large

The fourteen representatives at large are responsible for insuring that the needs of the low- and moderate-income families, elderly, handicapped, and minority populations are expressed and adequately reflected in Consolidated Plan activities. They also play a role in keeping County residents informed of program progress.

Las Vegas Citizen Participation

The primary conduits to successfully garner citizen input are via the Citywide Community Development Recommending Board (CDRB), the scheduled public hearings and neighborhood meetings held in the City of Las Vegas. Citizen involvement is encouraged through dissemination of timely information and adequate advance notice of meetings and hearings.

To ensure citizen participation in the Consolidated Plan process, the City of Las Vegas sponsored four (4) focus group meetings in August 2004 with community leaders to further ensure neighborhood representation in determining community needs. A summary of community priorities, garnered from these public meetings and 29,000 surveys distributed within the low- and moderate-income communities in both English and Spanish is in the Community Development section.

The Community Development Recommending Board is a citizen's advisory group, appointed by the City Council. Its members are appointed to represent the concerns and opinions of the community in advising the City of Las Vegas on the allocation of federal funds. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large.

Non-profit agencies interested in receiving federal funds must submit a project application to the City of Las Vegas Neighborhood Services Department. Priorities and policies for desirable projects each entitlement year change based upon the Annual Action Plan. City staff reviews the applications for eligibility and then forwards the applications to the CDRB.

Through a series of open meetings, the CDRB reviews past projects, examines changes in community needs and explores trends as they affect community development as outlined in the Consolidated Plan. Subsequently, the CDRB evaluates projects using a review process that includes a careful evaluation of each eligible proposal within the context of program design and against program criteria and current

objectives, both national and those outlined in the Consolidated Plan. As part of their review, CDRB members consider the ability of the participating agencies to carry out the requirements of a performance agreement.

As part of the review process, the CDRB holds a number of hearings where the applicants may make presentations. The CDRB subsequently makes recommendations to the Las Vegas City Council, who in turn make final project selections. Following City Council selection, the Annual Action Plan is prepared and submitted to HUD for federal funding approval.

North Las Vegas Citizen Participation

In 2003, the North Las Vegas City Council selected volunteers to serve on a steering committee to oversee a citizen driven strategic planning process, known as Visioning 2025 (<http://www.ci.north-las-vegas.nv.us/Departments/StrategicPlanning/Visioning2025.cfm>).

The Community Forum phase of the project took place in July and August 2004. A community survey, the National Citizen Survey, was mailed to 1,200 households to obtain citizen input with a response rate of 27%. Additionally, eight meetings were held in various locations to generate public input to the Visioning 2025 plan. From these meetings, the citizens selected nine Core Elements on which to focus – planning and land use, transportation, water and air quality, infrastructure, public safety, park and community amenities, quality education, economic development and redevelopment, and tax policy. Project Teams were created to address a specific issue area and develop a strategic plan, which will be presented to the City Council for adoption in March 2005. Goals were identified that are included in the strategic plan in this document including expanding housing options to meet the needs of residents of all income levels, expanding recreation and park facilities, and providing affordable health facilities.

North Las Vegas empowers a 7-member Citizens Advisory Committee (CAC) to review project applications for HUD funding, listen to presentations by applicants and make recommendations on funding to the City Council. Each meeting of the CAC is posted and open to the public and held in a handicapped accessible location. The project recommendations are forwarded to the City Council, which has final approval authority over project funding.

Consolidated Plan Public Hearings

Each jurisdiction held a public hearing on the entire Consolidated Plan at a monthly public meeting of their respective Councils or Commissions. The final draft of the Consolidated Plan was made available for the required 30-day comment period during which an additional public hearing was held on April 18, 2005 and final approval took place at the May 3, 2005 Board of County Commissioners meeting.

Outreach to Minorities, Non-English Speakers and Persons with Disabilities

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Consolidated Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. Las Vegas Neighborhood Services ensures that all written materials are available in both English and Spanish. North Las Vegas conducted one of their Visioning 2025 meetings in Spanish and all meetings were held in handicapped accessible facilities.

Summary of Citizen Comments and Responses

Will be provided once Public Comment Period is completed.

Institutional Structure (91.215 (i))

1. *Explain the institutional structure through which the jurisdiction will carry out its consolidated plan, including private industry, non-profit organizations, and public institutions.*
2. *Assess the strengths and gaps in the delivery system.*
3. *Assess the strengths and gaps in the delivery system for public housing, including a description of the organizational relationship between the jurisdiction and the public housing agency, including the appointing authority for the commissioners or board of housing agency, relationship regarding hiring, contracting and procurement; provision of services funded by the jurisdiction; review by the jurisdiction of proposed capital improvements as well as proposed development, demolition or disposition of public housing developments.*

3-5 Year Strategic Plan Institutional Structure response:

Institutional Structure

This section identifies the institutional structures through which the HCP Consortium jurisdictions will carry out housing and community development strategies, and describes the measures that will be undertaken to overcome gaps in the institutional structure to carry out the strategies for addressing priority needs.

Private Industry

Private industry has the expertise to develop large scale, master planned communities and to integrate affordable housing and community facilities within these developments. The Southern Nevada Homebuilder's Association is actively involved in assisting communities in the development of growth management ordinances and in identifying opportunities to reduce housing development costs.

The involvement of the local banking community has been somewhat supplemented by the involvement of business, foundations and educational institutions in Clark County. These entities help to meet the need for financial resources, technical assistance and volunteers for the production of affordable housing. Clark County and the City of Las Vegas will continue to encourage private involvement in the development of low-income housing projects, either as joint sponsors with non-profit organizations or through limited partnership arrangements with the private sector.

Non-Profit Organizations

Local non-profit organizations are essential participants in the production of affordable housing, as well as in the provision of facilities and services in the Clark County HOME Consortium area. A number of non-profit organizations are either participating or proposing to be involved in the development of transitional housing and affordable housing. These organizations include:

Accessible Space Inc.	Nevada HAND
Catholic Charities of Southern Nevada	Neighborhood Housing Services of Southern Nevada
Community Development Programs Center of Nevada	Salvation Army
East Las Vegas Community Development Corporation	US Vets

Over the last five years, most of these organizations have developed the capacity and sophistication required to develop and manage affordable housing. The goal for the next five years is to increase the capacity of the newer, neighborhood-based organizations, and to continue to support the activities of the organizations with a successful development record.

Public Institutions

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite meet on a bi-monthly basis to discuss issues relating to HOME, CDBG and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson is not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their community. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. Discussions regarding the development and content of the Consolidated Plan took place at all of the Consortium meetings for FY 2004 and early FY 2005.

Clark County

The Community Resources Management Division serves as the lead agency in administering the County's CDBG, HOME and ESG funds. Under the CDBG Entitlement program, Clark County receives funds from HUD, and then allocates them to the cities of North Las Vegas, Boulder City and Mesquite based on an Interlocal Agreement. These jurisdictions then utilize these funds for planning and implementation activities. The Division also administers unincorporated Clark County's allocation of CDBG funds. Under the HOME Consortium Agreement, it is also responsible for distributing HOME Program funds for unincorporated Clark County and the cities of Las Vegas and North Las Vegas, and in monitoring their use.

The Comprehensive Planning Department is responsible for maintaining the County's Comprehensive Plan. The Comprehensive Plan is a compilation of long-range plans that are specific to a topic (examples include transit, and growth forecast and impacts) or geographic area (land use plans). In combining these more specific plans into a "comprehensive" document, the County aims to have policies and plans complement each other. The Comprehensive Plan is not a static document. As the community changes, its goals and needs change and in turn components of the Comprehensive Plan are updated to reflect those changes. The Department also administers many of the County's land use regulations to implement the Comprehensive Plan's goals.

The Social Service Department, in conjunction with the University Medical Center, provides at-risk County residents with a wide range of social services, including direct financial assistance, medical assistance, senior citizen protective services, homemaker and home health aide services, long-term care placement, and outreach services for the homeless, persons with AIDS and residents outside of the Las Vegas Metropolitan Area.

City of Las Vegas

The Neighborhood Services Department serves as the lead participant in the development and preservation of affordable housing and community economic development activities for the City. The Neighborhood Services Department administers the City's CDBG funds, HOME Program funds, ESG

funds and the region's HOPWA funds. The Department is also responsible for the implementation of the City's Housing Rehabilitation Program.

The Neighborhood Services Department has developed neighborhood associations, particularly in lower income areas, to empower residents to participate in both the preservation and revitalization of their neighborhoods. These associations have assisted in identifying needs leading to the identification and implementation of programs that increase the livability, viability, and vitality of their neighborhoods.

The Planning and Development Department is responsible for establishing and updating the City's General Plan map and Las Vegas Master Plan 2020 (Master Plan) policy document, which are the City's primary tools for policy direction, land use decisions, and growth management. The Master Plan provides a broad and comprehensive level of policy direction for future land use decisions and related aspects of corporate planning in the City of Las Vegas through the year 2020. The Planning and Zoning Commission acts in an advisory capacity to the Las Vegas City Council on various revitalization and preservation activities relevant to the Department.

City of North Las Vegas

North Las Vegas utilizes its Planning and Development Department, Neighborhood Services Division to carry out its CDBG program, HOME program and Housing Rehabilitation Deferred Loan Program. The Planning Department is also responsible for administering the City's Master Plan, its policy framework for community growth and revitalization. The City's Economic Development Department is responsible for downtown redevelopment activities, economic development marketing, business retention and expansion, and working on land auctions with the BLM in the City's Northern Development Area. The Economic Development Department is also working with local financial institutions to ensure mortgage and rehabilitation financing is made available to all areas of North Las Vegas.

Boulder City

Boulder City administers CDBG action plan projects per the Interlocal Agreement for a CDBG Consortium with Clark County.

Mesquite

The Mesquite Planning and Redevelopment Department oversees housing and community economic development activities for the City of Mesquite. Mesquite also administers CDBG action plan projects per the Interlocal Agreement for a CDBG Consortium with Clark County.

State of Nevada

The State of Nevada Department of Business and Industry Housing Division administers the Single-Family, Mobile Home and Multi-Family Mortgage Programs, the State Low-Income Housing Tax Credit (LIHTC) Program and the State's Low-Income Housing Trust Fund (LIHTF). The Housing Division also distributes the State's allocation of HOME funds and monitors its use. The Division also manages the sale of Private Activity Bonds for each jurisdiction. These bonds and tax credits have been responsible for the development of thousands of units of affordable housing in Southern Nevada.

Strengths and Gaps In Institutional Structure

Clark County and the jurisdictions and townships within the County seek to enhance their abilities to respond to affordable housing needs within their respective jurisdictions. Each jurisdiction differs in its capacity to conduct housing rehabilitation and development programs because of disparities in financial resources for housing development, qualified staff, current program development, policy priorities and matching fund capabilities. The administrative capacity to develop and implement affordable housing programs must be strengthened to implement the affordable housing strategies identified in the Consolidated Plan. Further, increased support for non-profit, neighborhood-based organizations is needed to more effectively empower the local residents.

Southern Nevada does not have a long tradition in philanthropic support for community-based revitalization efforts and affordable housing development. Local foundations and private institutions need to be made aware of the affordable housing and neighborhood revitalization needs within the community and how they can become active participants in the ongoing efforts to address these needs.

Non-profit organizations with the ability to develop housing for special needs groups are in short supply. Capacity building is a key requirement for these non-profit organizations to participate in housing development activities.

Non-profit organizations that provide support services to low-income households are being utilized at their maximum capacity. The difficulty in providing services is not the lack of agencies and organizations to implement service programs, but the lack of resources to provide services to all those in need. If supportive housing is to be provided to special needs groups then greater efforts have to be made to obtain necessary resources.

The Clark County Growth Task Force recommended that Clark County support training and education on affordable housing issues, funding sources, and regulation compliance for non-profit and for-profit developers, to increase community capacity to build and operate affordable housing.

The lack of information concerning the housing needs of special needs groups within the Clark County HOME Consortium Area has been rectified through a study conducted by the Nevada Housing Division. The "Nevada Special Needs Housing Assessment" was completed in August 2002 and provides the first broad based assessment of housing needs for those with a range of disabilities. The study identifies a large need for special needs housing in Nevada. Unfortunately, the deep subsidies needed to support the construction or rehabilitation of housing for people with special needs, makes these types of projects less attractive to developers and more difficult to finance. Again, non-profit organizations with the ability to develop housing for special needs groups need more support from all local jurisdictions.

Institutional Structure: Housing Authorities

The housing authorities of Clark County, the City of Las Vegas and the City of North Las Vegas work together on regional housing issues to ensure the efficient and effective delivery of housing authority services. Through a Memorandum of Understanding (MOU), the housing authorities have established administrative procedures for the issuance of Housing Choice Vouchers across jurisdictional boundaries, thereby eliminating paperwork and administrative requirements brought about by the portability

regulations of the program. For more information on housing authority activities, please refer to each local housing authority's five-year plan.

Over the years, each jurisdiction has funded a variety of public service, housing and community facility projects, through the housing authorities and social service organizations, which benefit housing authority residents. This interaction and support between the jurisdictions and their respective housing authorities is expected to continue over the next five years as well.

Any capital improvements, demolition, or disposition of public housing developments are reviewed by the appropriate jurisdictions through interactions with governmental agencies for permitting, zoning, and funding.

Housing Authority of Clark County (HACC)

The HACC, as a separate entity from Clark County, utilizes federal assistance to manage public housing units, administer rental assistance and operates non-federally assisted housing in Clark County. Through a contractual relationship, HACC administers a Tenant Based Rental Assistance Program for Homeless Families under the County's HOME Program. The Clark County HOME Program also enters into agreements with the Housing Authority of Clark County for development of affordable housing on a specific project basis. For example, Clark County is providing HOME funds toward the redevelopment of the Miller Plaza Public Housing and Brown Homes Non-Conventional Public Housing. The Board of Clark County Commissioners appoints the HACC Board Members who are then responsible for hiring, contracting and procurement at the Housing Authority.

Housing Authority of the City of Las Vegas (HACLV)

The HACLV is the largest Public Housing Authority within the Clark County HOME Consortium area. The HACLV provides public housing and rental assistance. It also manages Section 202 elderly rental units owned by non-profit organizations, Section 8 Moderate Rehabilitation units and operates non-federally assisted housing. Under State law the Mayor of the City of Las Vegas appoints the HACLV Board Members who are then responsible for hiring, contracting and procurement at the Housing Authority.

Housing Authority of the City of North Las Vegas (HACNLV)

The HACNLV utilizes federal assistance to construct, purchase, rehabilitate and manage public housing units in the City of North Las Vegas. The HACNLV also administers rental assistance through the Section 8 Certificate and Voucher Programs and the Section 8 Moderate Rehabilitation Program. Although the HACNLV is a separate agency from the City, it works closely with City departments to coordinate activities of mutual interest. The HACNLV Board of Commissioners is composed of the North Las Vegas City Council, which is responsible for hiring, contracting and procurement at the Housing Authority.

Monitoring (91.230)

- 1. Describe the standards and procedures the jurisdiction will use to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

3-5 Year Strategic Plan Monitoring response:

Clark County and North Las Vegas

Clark County and North Las Vegas include in all sub-recipient contracts an “on-site monitoring” section. It stipulates that the program under the agreement will be subject to “on-site monitoring” by jurisdiction staff or a HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the program. Representatives, on occasion, may request to interview program recipients who volunteer to be interviewed.

An additional section of the sub-recipient contract addresses access to records. It states that at any time during normal business hours, the sub-recipient’s records, with respect to matters covered by the agreement shall be made available for audit, examination, and review by jurisdictional or HUD representatives.

Clark County and North Las Vegas use a two-part form for monitoring sub-recipient agencies. The first form is initially completed when the agency receives the grant award and the file is set up. This form addresses all the required certifications, insurance, legal documents and environmental review.

The second part is the actual on-site form used when the annual visit to the agency is undertaken. This form is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in the agency files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2’s are checked to make sure they were completed and submitted to the IRS.

The HCP Consortium uses the year-end reports of subrecipients to monitor its performance in meeting its goals and objectives as set forth in its Consolidated Plan. Housing Quality Standards (HQS) inspections are conducted as rental projects and owner units are completed. Clark County requires that HQS inspections be submitted before the final draw down of funds. Clark County HOME staff also performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The ESG subrecipient contracts include a clause indicating that the subrecipients will be monitored at least twice during their ESG grant period. Clark County ESG staff also performs financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The Clark County CDBG program monitors its capital projects through the Real Property Management Division that provides construction coordination and job supervision. A risk assessment of newly funded non-profits is completed to determine whether the organization will require additional technical support. Staff also performs financial desk audits throughout the year with every request for payment, including reviewing the information for accuracy and compliance. Further, staff and the 36-member citizen committee visit most of the non-profit subrecipients during the bus tours for new grant requests, where they then also visit capital projects under construction or recently completed.

Las Vegas Monitoring

The City of Las Vegas Neighborhood Services Department (NSD) is responsible for ensuring that its sub-recipients comply with all regulations and requirements governing their administrative, financial and programmatic operations, pursuant to the City of Las Vegas and sub-recipient agreement. This includes assuring that performance goals are achieved within the scheduled time frame, budget and when necessary taking appropriate actions when performance problems arise. Monitoring is not a "one-time-event".

The five basic steps to the formal monitoring visit include:

1. Notification Call or Letter: Explains the purpose of the visit, confirms date, scope of monitoring and outlines the information that will be needed to conduct the review.
2. Entrance Conference: Introduces monitoring visit purpose, scope and schedule.
3. Documentation and Data Gathering: The City will review and collect data and document conversations held with NSD staff, which will serve as the basis for conclusions drawn from the visit. This includes reviewing client files, financial records, and agency procedures.
4. Exit Conference: At the end of the visit the City will meet again with the key agency representatives to present preliminary results, provide an opportunity for the agency to correct misconceptions and report any corrective actions already in the works.
5. Follow-Up Letter: The City will forward a formal written notification of the results of the monitoring visit pointing out problem areas and recognizing successes. The agency will be required to respond in writing to any problems or concerns noted.

City staff will conduct an on-going monitoring process in order to review the programmatic and financial aspects of the sub-recipient's activities. City staff will review monthly reports submitted by the sub-recipient for compliance with federal regulations regarding the use of federal funds and the implementation of the program.

The monitoring process is oriented towards resolving problems, offering technical assistance, and promoting timely implementation of programs. To this end NSD staff may require corrective actions of the Sub-recipient. Following are examples of significant problems, which will trigger corrective action by the Sub-recipient:

- a. Services are not documented
- b. Goals are not being met
- c. Program files not in order
- d. Complaints by clients
- e. Required reports not being submitted in a timely manner.

Sub-recipients will submit a monthly report detailing the implementation and administration of the activity or program. The monthly programmatic report shall include the following:

- 1) Progress in meeting stated goals and objectives
- 2) Changes in staff or Board of Directors
- 3) Problems encountered and steps taken to resolve them

- 4) Other general information as appropriate
- 5) A "Monthly Sub-recipient Client Summary". This report shall identify the income, ethnicity, and household status of clients receiving CDBG-funded assistance within the reporting period. This report is due in the City's NSD office by the seventh (7th) working day of the month following the month when services were provided.

Sub-recipients will submit a monthly report concerning the financial and accounting status of the activity or program. The monthly financial report includes the following:

- 1) Summary of all disbursements of CDBG funds.
- 2) Summary of all requests for reimbursement of CDBG funds.
- 3) Report on percentage of CDBG funds expended and remaining by cost category.

This report is due in the City's NSD office by the seventh (7th) working day of the month following the month when services were provided.

Based on monitoring results, NSD staff may hold discussions with sub-recipients whose performance does not appear to be sufficient to meet the goals and achievements as outlined in the agreement. An on-site visit may occur to discuss the service activity shortfall.

On-site monitoring visits may also be conducted in order to ascertain that eligible clients for whom the program was intended are being served and that in the event of an audit; the required client information is being maintained.

Priority Needs Analysis and Strategies (91.215 (a))

1. *Describe the basis for assigning the priority given to each category of priority needs.*
2. *Identify any obstacles to meeting underserved needs.*

3-5 Year Strategic Plan Priority Needs Analysis and Strategies response:

The basis for assigning the priority given to each category of priority needs and identification of any obstacles to meeting underserved needs are described in detail under Priority Housing Needs, Priority Homeless Needs and Community Development

Lead-based Paint (91.215 (g))

1. *Estimate the number of housing units that contain lead-based paint hazards, as defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, and are occupied by extremely low-income, low-income, and moderate-income families.*
2. *Outline actions proposed or being taken to evaluate and reduce lead-based paint hazards and describe how lead based paint hazards will be integrated into housing policies and programs.*

3-5 Year Strategic Plan Lead-based Paint response:

Lead-Based Paint in Housing Units

The age of housing is the major variable for estimating the number of potential lead-based paint housing units in a given geographical area. This is based on the fact that the lead-based paint (now banned) was used on older housing stock built before 1978. Consequently, the older the home the greater is the potential for encountering lead-based paint.

There are an estimated 35,775 occupied housing units potentially containing lead-based paint within the HCP Consortium Area. Forty four percent are owner, and 56% are renter occupied. Of the units with the potential for containing lead-based paint, 2,611 units are owner units and 7,830 units are renter units that are occupied by low- and extremely low-income households. It is estimated that 6,511 of moderate-income households have the potential for encountering lead-based paint. This number of housing units is extrapolated from the fact that 18.2% of all households are moderate-income in the HCP Consortium. This same percentage was applied to the estimated number of occupied housing units potentially containing lead-based paint to arrive at the number of moderate-income housing, as moderate-income households were not a separate category available through the HUD provided data.

From 1999 through 2004, the EPA lead hazard inspector for Clark County examined 400 structures for lead hazards. The results of those examinations indicate that lead hazards primarily exist in housing built before 1960 in Clark County. The lead that exists in housing built from 1960 to 1978 is present only in ceramic bathroom tile and lead preservative treated doorframes, neither of which has presented or developed as lead hazards from use or occupancy. Clark County therefore, will target its lead testing and abatement activities to pre 1960 housing.

The Clark County Health District does not determine the source of lead contamination, only that lead is present in those patients who test positive. Therefore, it is not possible to determine which patients were

contaminated from lead-based paint or some other sources of lead. Calendar Year 2004 results from blood testing in Clark County are presented in the Figure 5. As indicated in this figure, more than 99.97% of all children tested during this period were not considered lead poisoned.

Figure 4: Housing Units by Age, Tenure, Income Group and Potential for Encountering Lead based Paint; HCP Consortium Area

		Clark County	Las Vegas	North Las Vegas	Boulder City	Mesquite	Total
Pre-1949	Total	1,506	3,711	940	1,652	1,852	9,661
	Renter						
	-Ext. low	237	627	47	52	9	972
	-Low	131	418	24	33	0	606
	-All Other	582	1,036	523	1,093	1,824	5,058
	Owner						
	-Ext. low	99	223	23	3	0	348
	-Low	46	162	100	29	0	337
	-All Other	411	1,245	223	442	19	2,340
1950-1959	Total	3,634	7,808	1,710	176	29	13,357
	Renter						
	-Ext. low	533	1,155	158	11	9	1,866
	-Low	542	694	139	11	9	1,395
	-All Other	1,571	1,778	431	49	11	3,840
	Owner						
	-Ext. low	124	360	71	0	0	555
	-Low	49	499	176	19	0	743
	-All Other	815	3,322	735	86	0	4,958
1960-1979	Total	6,712	4,128	1,620	284	13	12,757
	Renter						
	-Ext. low	576	450	124	9	1	1,160
	-Low	564	394	805	64	4	1,831
	-All Other	2,061	1,151	222	39	3	3,476
	Owner						
	-Ext. low	283	139	59	12	0	493
	-Low	48	52	33	2	0	135
	-All Other	3,180	1,942	377	158	5	5,662

Note: Housing built before 1949 was determined to be the most likely to have lead based paint. Therefore, the number of units built before 1949 was multiplied by 95%. Housing built from 1950 to 1959 was determined to have a 75% chance of having lead-based paint. Based on local research, only 10% of housing units built after 1960 are likely to have lead-based paint. Percent of housing assumed to have potential for lead based paint based upon fieldwork of Clark County Lead Paint Inspector.

Source: Census 2000, July 2003 HUD Special Tabulation Data, Table A14A

**Figure 5: Children Tested for Lead Poisoning in Clark County
Calendar Year 2004**

Type of Person	Number of People	Percent of Total
Reported Potential Cases	699	100%
Adults	266	38%
Children	433	62%
Male	418	60%
Female	281	40%
Hispanic	252	36%
Non-Hispanic	447	64%
Actual Cases	23	100%
Adults	14	61%
Children	9	39%
Male	21	91%
Female	2	9%
Hispanic	13	57%
Non-Hispanic	10	43%

Notes:

- Results of testing do not include the source of lead (e.g.-lead-based paint, drinking water, ceramics, etc.)
- Test results may include cases of 'false positive'. Specimens were collected using a fingerstick capillary technique, which is known to be prone to contamination by environmental lead. The data has not been screened for false positives.
- Children tested are generally between the ages of six months and six years.
- The positive cases outlined in the table indicate that the blood lead level was at 10 or above. The CDC classification of blood lead levels is outlined below:

I	<10	A Child in Class I is not considered to be lead-poisoned.
IIA	10-14	Many children (or a large portion of children) with blood levels in this range should trigger community-wide childhood lead prevention activities. Children in this range may need to be rescreened more frequently.
IIB	15-19	A child in Class IIB should receive nutritional and educational interventions and more frequent screening. If blood level persists in this range, environmental investigation and intervention should be done.
III	20-44	A child in Class III should receive environmental evaluation, remediation and a medical evaluation. Such a child may need pharmacological treatment of lead poisoning.
IV	45-69	A child in Class IV will need both medical and environmental interventions, including chelation therapy.
V	>69	A child with Class V lead poisoning is a medical emergency. Medical and environmental management must begin immediately.

Source: Clark County Health District, 2004 and Nevada State Laboratory 1995

Activities

HCP Consortium members require lead-based paint inspections to be conducted on all units built prior to 1979 receiving HOME funding. In particular, the guidelines for addressing lead-based paint issues is included in all subrecipient agreements with organizations providing housing rehabilitation, acquisition and rehabilitation and homeownership assistance. Clark County's Housing Rehabilitation Specialist uses the County owned XRF machine to inspect Clark County HOME Consortium funded units for lead. Clark

County staff works with the subrecipients on the abatement of lead-based paint when it is encountered and often provides the clearance upon completion of the work. Clearance is also provided by outside contractors for some projects. Additionally, all HQS inspections include an assessment of lead-based paint.

All HCP consortium rehabilitation specialists from government and non-profits meet on a bi-monthly basis to review the status of all lead-based paint activities and integration of new procedures and programs to meet lead-based paint priorities.

HOUSING

Housing Needs (91.205)

**Please also refer to the Housing Needs Table in the Needs.xls workbook*

1. *Describe the estimated housing needs projected for the next five year period for the following categories of persons: extremely low-income, low-income, moderate-income, and middle-income families, renters and owners, elderly persons, persons with disabilities, including persons with HIV/AIDS and their families, single persons, large families, public housing residents, families on the public housing and section 8 tenant-based waiting list, and discuss specific housing problems, including: cost-burden, severe cost-burden, substandard housing, and overcrowding (especially large families).*
2. *To the extent that any racial or ethnic group has a disproportionately greater need for any income category in comparison to the needs of that category as a whole, the jurisdiction must complete an assessment of that specific need. For this purpose, disproportionately greater need exists when the percentage of persons in a category of need who are members of a particular racial or ethnic group is at least ten percentage points higher than the percentage of persons in the category as a whole.*

3-5 Year Strategic Plan Housing Needs response:

Introduction

The social costs of not housing people properly include increased homelessness, family disintegration and joblessness in the face of housing instability, all of which affect the community as a whole. A house is where we nurture and create a safe place for our young to develop their sense of self-esteem. Affordable housing is not an abstract term, but a measure of how well a society provides for its citizens. People should not have to choose between feeding their children and paying their rent and utilities.

Like a high stakes game of musical chairs, the number of poor renters increases and they must compete for a diminishing number of affordable places to live. Over 122,000 moderate- and low-income households are estimated to be paying for housing they cannot really afford. Over 50,000 of these households are low-income households with "worst case" housing needs. Households with worst-case needs are families who are low income (have incomes at or below 50% of the area median) and pay more than half of their income for housing or live in substandard housing.

Housing Needs

Categories of Persons Affected

The following is an analysis of HUD Census data indicating housing need as a function of various housing problems including cost burden, overcrowding and substandard housing conditions. The U.S. Department of Housing and Urban Development (HUD) has adopted definitions for income groups. The definitions of income groups applicable to the Consolidated Plan are listed below:

Extremely Low-Income: Households whose income is between 0 and 30 % of the median family income for the area, as determined by HUD

Low-Income: Households whose income does not exceed 50 % of the median family income for the area, as determined by HUD

Moderate-Income: Households whose income does not exceed 80 % of the median family income for the area, as determined by HUD

The following define the incomes specifically for Clark County in 2005 based upon household size. This information is useful to understanding the level of need as presented in the next section. Median family income in 2005 is \$56,550.

Figure 6. Income Limits by Housing Size FY 2000

Income Level		Household Size							
		1-person	2-person	3-person	4-person	5-person	6-person	7-person	8-person
Extremely low-income	30% of AMI	\$12,400	\$14,200	\$15,950	\$17,750	\$19,150	\$20,550	\$22,000	\$23,400
Low-Income	50% of AMI	\$20,650	\$23,600	\$26,550	\$29,550	\$31,900	\$34,250	\$36,600	\$38,950
Moderate Income	80% of AMI	\$33,100	\$37,800	\$42,550	\$47,300	\$51,050	\$54,850	\$58,650	\$62,400

Note: AMI = Area Median Income

Source: U.S. Department of Housing and Urban Development

Cost Burden

Cost Burden = 30% or more of income spent on housing expenses including utilities

Severe Cost Burden = 50% or more of income spent on housing expenses including utilities

The cost burden tables are broken down by housing problems, as described above, and by household size as follows:

Elderly households (1- and 2- persons)

Small-related households (2-4 persons)

Large related households (5+ persons)

Other households (generally non-elderly, 1-person households)

The following summary is provided to illustrate the primary issues facing Southern Nevada concerning cost burden. The cost burden tables for the cities of Las Vegas and North Las Vegas are also provided for informational and comparison purposes.

As of 2000 –

- There were 442,713 households in Clark County
- There were 170,706 households with income at or below 80% of median area income
- Of the 170,706 low and moderate income households, 109,300 or 64% paid over thirty percent of their income for housing
- Of the 170,706 low- and moderate-income households, 53,883 or 31.6% paid over fifty percent of their income for housing
- Cost burdened renters households = 67,611
- Cost burdened owner households = 41,689

Figure 7. Clark County HOME Consortium Cost Burden by Household Type, Income and Housing Problem, 2000

Renters					
Household by Type, Income, & Housing Problem	Elderly	Small Families	Large Families	All Other	Total Renters
Household Income (0 to 30% MFI)	6,981	9,834	3,376	10,688	30,879
% with any housing problems	74.4	80.4	94.7	72.6	77.9
% Cost Burden >30%	73.2	76.2	84.5	69.9	74.3
% Cost Burden >50%	61.8	67.8	67.3	64.3	65.2
Household Income (31% to 50% MFI)	5,757	9,894	4,135	8,705	28,491
% with any housing problems	83.8	90.4	92.2	91.2	89.6
% Cost Burden >30%	82.4	85.5	61.9	90.2	82.9
% Cost Burden >50%	44.4	29.0	14.5	41.8	33.9
Household Income (51 to 80% MFI)	5,906	17,091	5,549	15,862	44,408
% with any housing problems	60.7	58.6	84.5	59.8	62.6
% Cost Burden >30%	59.2	43.9	20.3	56.1	47.4
% Cost Burden >50%	9.0	2.9	0.9	5.9	4.5
Total Households	26,361	72,811	21,841	67,016	188,029
% with any housing problems	54.8	45.7	76.6	43.5	49.8
Owners					
Household by Type, Income, & Housing Problem	Elderly	Small Families	Large Families	All Other	Total Owners
Household Income (0 to 30% MFI)	5,800	3,169	946	3,272	13,187
% with any housing problems	72.0	74.3	91.3	65.2	72.2
% Cost Burden >30%	71.4	72.4	81.0	64.3	70.5
% Cost Burden >50%	55.3	66.4	76.7	59.4	60.5
Household Income (31% to 50% MFI)	8,775	4,260	2,270	2,096	17,401
% with any housing problems	54.0	81.1	93.2	79.4	68.8
% Cost Burden >30%	53.5	79.6	82.5	78.9	66.7
% Cost Burden >50%	33.3	56.8	42.7	58.7	43.3
Household Income (51 to 80% MFI)	12,874	12,205	5,244	6,017	36,340
% with any housing problems	41.8	70.5	82.1	71.2	62.1
% Cost Burden >30%	41.6	67.4	56.0	71.0	57.2
% Cost Burden >50%	15.1	20.4	9.2	27.7	18.1
Total Households	65,508	115,244	32,769	41,163	254,684
% with any housing problems	29.6	26.9	47.3	35.6	31.6

Note: Excludes Henderson

Source: HUD CHAS Data Books, 2003

Figure 8. Las Vegas Cost Burden by Household Type, Income and Housing Problem, 2000

Renters					
Household by Type, Income, & Housing Problem	Elderly	Small Families	Large Families	All Other	Total Renters
Household Income (0 to 30% MFI)	3,540	3,970	1,425	4,355	13,290
% with any housing problems	69.9	79.3	95.1	71.8	76
% Cost Burden >30%	68.7	74.9	82.5	68.2	71.9
% Cost Burden >50%	55.5	66.4	61.1	61.1	61.2
Household Income (31% to 50% MFI)	2,499	3,915	1,720	3,369	11,503
% with any housing problems	83.6	92.6	95.9	86.6	89.4
% Cost Burden >30%	80.8	86.6	66.3	85.2	81.9
% Cost Burden >50%	39.6	30	18.3	36.1	32.1
Household Income (51 to 80% MFI)	2,564	6,360	2,105	5,404	16,433
% with any housing problems	58.5	61.6	86.5	58.5	63.3
% Cost Burden >30%	55.3	48.1	20.4	53.4	47.4
% Cost Burden >50%	9.8	3.5	1	5.3	4.7
Total Households	2,719	13,360	3,724	11,220	31,023
% with any housing problems	9.3	16.8	57.4	13.1	19.7
Owners					
Household by Type, Income, & Housing Problem	Elderly	Small Families	Large Families	All Other	Total Owners
Household Income (0 to 30% MFI)	2,081	1,314	348	1,049	4,792
% with any housing problems	69.5	73.7	94.5	70.9	72.8
% Cost Burden >30%	69.1	72.7	83.3	69.5	71.2
% Cost Burden >50%	52.4	67.4	80.5	64.8	61.2
Household Income (31% to 50% MFI)	3,469	1,680	955	764	6,868
% with any housing problems	52.6	83.3	91.1	86.4	69.2
% Cost Burden >30%	51.6	81.5	80.1	85.1	66.6
% Cost Burden >50%	33.6	61	45	67.4	45.6
Household Income (51 to 80% MFI)	4,944	4,705	2,025	2,242	13,916
% with any housing problems	42.2	75.5	82.5	74.8	64.5
% Cost Burden >30%	41.8	73	54.8	74.6	59.6
% Cost Burden >50%	15.6	22.8	8.1	28.3	19
Total Households	17,303	39,125	10,004	12,504	78,936
% with any housing problems	13.2	16.3	37.3	23.3	19.4

Source: HUD CHAS Data Books, 2003

Figure 9. North Las Vegas Cost Burden by Household Type, Income and Housing Problem, 2000

Renters					
Household by Type, Income, & Housing Problem	Elderly	Small Families	Large Families	All Other	Total Renters
Household Income (0 to 30% MFI)	188	1,095	598	460	2,341
% with any housing problems	61.2	77.2	97.7	73.9	80.5
% Cost Burden >30%	61.2	72.6	83.4	73.9	74.7
% Cost Burden >50%	45.2	58.4	61	58.7	58.1
Household Income (31% to 50% MFI)	89	780	540	184	1,593
% with any housing problems	60.7	85.9	94.4	87	87.5
% Cost Burden >30%	60.7	74.4	52.8	87	67.7
% Cost Burden >50%	28.1	24.4	10.2	29.9	20.4
Household Income (51 to 80% MFI)	81	1,035	775	418	2,309
% with any housing problems	59.3	54.1	85.8	51	64.4
% Cost Burden >30%	54.3	37.2	12.9	44	30.9
% Cost Burden >50%	12.3	2.9	1.3	6	3.2
Total Households	125	1,805	995	935	3,860
% with any housing problems	8	21.6	63.8	17.6	31.1
Owners					
Household by Type, Income, & Housing Problem	Elderly	Small Families	Large Families	All Other	Total Owners
Household Income (0 to 30% MFI)	375	357	182	354	1,268
% with any housing problems	64	79	92.3	56.2	70.1
% Cost Burden >30%	64	73.4	73.6	56.2	65.9
% Cost Burden >50%	50.7	68.3	71.4	52	59
Household Income (31% to 50% MFI)	423	575	498	179	1,675
% with any housing problems	55.3	82.6	94	88.8	79.8
% Cost Burden >30%	55.3	82.6	77.9	88.8	75
% Cost Burden >50%	38.8	53.9	27.9	58.7	42.9
Household Income (51 to 80% MFI)	604	1,614	1,090	549	3,857
% with any housing problems	52	75.2	84.9	76.3	74.5
% Cost Burden >30%	52	72.1	48.6	75.6	62.8
% Cost Burden >50%	20.5	21.4	4.6	22.8	16.7
Total Households	1,780	9,770	3,105	2,374	17,029
% with any housing problems	18.8	18.8	34.5	28.6	23

Source: HUD CHAS Data Books, 2003

Overcrowding

Overcrowding is an indicator of unaffordable housing. Unit overcrowding typically results from the combined effect of low earnings and high housing costs in a community, and reflects the inability of household to buy or rent housing that provides a reasonable level of privacy and space.

Figure 10. HCP Consortium Percent of Overcrowded Households, 2000

Income Groups	Owners		Renters	
	Households	% of all owner households	Households	% of all renter households
Extremely Low Income (0-30% MFI)	685	.3%	5,180	2.7%
Low Income (31-50% MFI)	1,635	.6%	6,010	3.2%
Moderate Income (51-80% MFI)	3,425	1.3%	7,765	4.1%
Total	6,975	2.2%	18,955	10%

Source: US Census, July 2003 HUD Special Tabulation Data Tables A3A & A3B.

Overcrowding may result in increased traffic within a neighborhood, accelerated deterioration of homes and infrastructure, and a shortage of on-site and off-site parking. The prevalence of overcrowding varies significantly by the income, type and size of the household. Generally, very low- and low-income households and large families are disproportionately affected by overcrowding. Overcrowding is also generally more prevalent among renters than owners.

Large families are defined as: *any family with five or more members*, by the U.S. Department of Housing and Urban Development. Meeting the housing needs of large families is made particularly difficult because market forces provide a strong incentive to produce multiple dwelling units, which have a larger number of one- and two-bedroom units and fewer three- and four-bedroom units. These forces include generally shrinking household sizes and high land costs which creates a tendency on the part of developers to maximize the number of units, in part by building a larger number of smaller units. Larger units would mean fewer units in the same amount of space. In addition, older houses often have only two bedrooms. These units are being rehabilitated with increasing frequency rather than being replaced with newer units. Consequently, the larger houses with three-or-more bedrooms continue to be available primarily in planned, suburban communities, which are farther from the employment center and tend to be more expensive. The high cost of single-family homes makes it nearly impossible for large, low-income families to purchase a larger home. Additionally, of the total large, low-income, renter households, in Clark County, approximately 60% overpay for rental housing.

The same market forces, which act as a disincentive for the private sector to provide housing for large families also make it difficult for the public sector to provide adequate housing for large families. Housing must compete with a variety of other legitimate needs for limited public funds. Evidence of the extent of the problem is found in the significant number of large families on the waiting list for Section 8 vouchers and the long waiting lists for three-bedroom units in the public housing program.

An overcrowded housing unit is defined as a unit with more than one person per room, excluding bathrooms, kitchens, hallways, and porches. As indicated by the 2000 Census, approximately 5.6 percent of low-and moderate-income households were overcrowded in Clark County. Severely overcrowded

households are households with more than 1.5 persons per room. In 2000, about 6.6 percent or 13,260 low- and moderate-income households were severely overcrowded.

Substandard Housing Units

According to HUD's definition, a substandard housing condition exists when a dwelling unit does not meet Section 8 Housing Quality Standards (HQS) and requires substantial corrective rehabilitation of structural components and building systems (e.g. electrical, plumbing, heating/cooling). Rehabilitation is considered financially unfeasible when improvement costs exceed 60 % or more of the property value after rehabilitation. Conversely, a dwelling unit in standard condition is defined as a unit that meets Section 8 Housing Quality Standards and requires no major rehabilitation (repairs are limited to cosmetic work, correction or minor maintenance work).

A strong indicator of the structural condition of a community's housing stock is the age of existing housing. Because most of the growth in the jurisdictions of the HCP Consortium Area has taken place since 1960, most of the housing stock has been constructed since that time. The housing units that were constructed before 1960 have a higher probability of exhibiting substandard housing conditions. The Consortium contains 26,773 housing units constructed before 1960. The City of Las Vegas contains the majority at 58% or 15,254 housing units constructed before 1960; followed by Clark County at 27% or 7,270 housing units, North Las Vegas at 11% or 3,009 housing units, Boulder City at 4% or 1,161 housing units, and Mesquite at 79 housing units.

However, despite the relatively recent construction of housing, many lower-income households are living in substandard housing conditions. Most dwelling units in substandard condition are rental units. Figure 11 provides the number of housing units that are severely substandard, meaning they lack complete plumbing or kitchen facilities.

Figure 11. HCP Consortium Severely Substandard Occupied Households, 2000

Jurisdiction	Lacking complete plumbing or kitchen facilities					
	Renter			Owner		
	0-30%	31-50%	51-80%	0-30%	31-50%	51-80%
Clark County	384	339	174	64	24	90
Las Vegas	680	275	420	50	100	20
North Las Vegas	80	30	25	25	10	40
Boulder City	0	4	0	0	0	0
Mesquite	0	0	4	0	0	0
Consortium Area	1,144	648	623	139	134	150

Source: Census 2000, July 2003 HUD Special Tabulation Data, Table A3A & A3B

The next two tables present 2000 U.S. Census data regarding the age of occupied housing units in the HCP Consortium Area. The data is categorized by households with extremely low-incomes, low-incomes, and all other-incomes.

- The housing inventory in the Cities of Las Vegas and North Las Vegas was older than the inventory in Unincorporated Clark County. While only 1.7% (1,902 units) of the Unincorporated County housing stock was built before 1959, 7.1% (7,290 units) and 7.1% (1,674 units) of the housing in Las Vegas and North Las Vegas, respectively, was built during that period.

- While Boulder City has the highest percentage of units built prior to 1959, these older units are not primarily owned by low- income households (9%) as compared to Clark County (20%), Las Vegas (21%) and North Las Vegas (27%).
- Extremely low-income or low-income owner households occupied 10% (6,271 units) of the existing housing stock in the HCP Consortium Area (in 2000), built between 1960 and 1979.

Figure 12. Age of Owner Occupied Housing Units Low and Moderate Income Groups

Jurisdiction/Income Level	Time Period Built				
	Pre-1949	1950 - 1959	1960 - 1979	1980-2000	Total
Unincorporated County					
Extremely Low (30% or below)	104	165	2,833	3,542	6,644
Low (50% or below)	48	65	479	4,556	5,148
All Other	433	1,087	31,795	66,403	99,718
Subtotal	585	1,317	35,107	74,501	111,510
Las Vegas					
Extremely Low (30% or below)	235	480	1,390	2,695	4,800
Low (50% or below)	170	665	520	3,885	5,240
All Other	1,310	4,430	19,420	67,690	92,850
Subtotal	1,715	5,575	21,330	74,270	102,890
North Las Vegas					
Extremely Low (30% or below)	24	95	585	570	1274
Low (50% or below)	105	235	325	660	1325
All Other	235	980	3,770	15,910	20,895
Subtotal	364	1310	4,680	17,140	23,494
Boulder City					
Extremely Low (30% or below)	4	0	120	95	219
Low (50% or below)	30	25	15	110	180
All Other	465	115	1,580	2,120	4,280
Subtotal	499	140	1,715	2,325	4,679
Mesquite					
Extremely Low (30% or below)	0	0	4	115	119
Low (50% or below)	0	0	0	125	125
All Other	20	0	50	2,005	2,075
Subtotal	20	0	54	2,245	2,319

Source: Census 2000, July 2003 HUD Special Tabulation Data, Table A14A

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Figure 13. Age of Renter Occupied Housing Units for Low and Moderate Income Groups

Jurisdiction/Income Level	Time Period Built				Total
	Pre-1949	1950 - 1959	1960 - 1979	1980-2000	
Unincorporated County					
Extremely Low (30% or below)	249	710	5,759	8,193	14,911
Low (50% or below)	138	723	5,648	8,344	14,853
All Other	613	2,095	20,614	48,628	71,950
Subtotal	1,000	3,528	32,021	65,165	101,714
Las Vegas					
Extremely Low (30% or below)	660	1,540	4,500	6,610	13,310
Low (50% or below)	440	925	3,945	6,230	11,540
All Other	1,090	2,370	11,515	32,620	47,595
Subtotal	2,190	4,835	19,960	45,460	72,445
North Las Vegas					
Extremely Low (30% or below)	49	210	1,235	860	2,354
Low (50% or below)	25	185	805	590	1,605
All Other	550	575	2,220	3,290	6,635
Subtotal	624	970	4,260	4,740	10,594
Boulder City					
Extremely Low (30% or below)	55	14	85	115	269
Low (50% or below)	35	14	64	60	173
All Other	1,150	65	385	380	1,980
Subtotal	1,240	93	534	555	2,422
Mesquite					
Extremely Low (30% or below)	10	10	10	135	165
Low (50% or below)	4	10	40	180	234
All Other	1,920	15	29	795	2,759
Subtotal	1,934	35	79	1,110	3,158

Source: Census 2000, July 2003 HUD Special Tabulation Data, Table A14B

Disproportionate Needs of Racial and Ethnic Groups

A difference of 10% or more of housing problems between the total population and minority groups indicates a disproportionate need of a minority group. The summary of housing problems by race and ethnicity are presented below for the Clark County HOME Consortium. The housing problems by race and ethnicity for the cities of Las Vegas and North Las Vegas are also provided for informational and comparison purposes.

Based on Figure 14, minority owner households are more likely to have disproportionately higher level of housing problems than minority renter households. However, renter households overall have more housing problems, no matter what race or ethnicity.

Figure 14. Clark County HOME Consortium Housing Problems by Race and Ethnicity, 2000

Household Type	Housing Problem	Income Category		
		Ex. Low 0 - 30%	Low 31 - 50%	Mod. 51 - 80%
All Owner	Report Any Housing Problem	72.2%	68.8%	62.1%
White Owner	Report Any Housing Problem	71.5%	62.4%	56.6%
Black Owner	Report Any Housing Problem	69.2%	79.9%	69.3 %
Hispanic Owner	Report Any Housing Problem	81.4%	88.4%	78.3%
Asian Owner	Report Any Housing Problem	63.4%	71.9%	72.7%
Pacific Is. Owner	Report Any Housing Problem	0.0%	100%	83.9%
Native Am. Owner	Report Any Housing Problem	87.2%	86.7%	30.0%
All Renter	Report Any Housing Problem	77.9%	89.6%	62.6%
White Renter	Report Any Housing Problem	77.2%	87.9%	62.1%
Black Renter	Report Any Housing Problem	76.3%	88.7%	60.1%
Hispanic Renter	Report Any Housing Problem	84.2%	92.2%	65.3%
Asian Renter	Report Any Housing Problem	67.4%	93.9%	64.5%
Pacific Is. Renter	Report Any Housing Problem	57.6%	100%	72.1%
Native Am. Renter	Report Any Housing Problem	58.7%	90.8%	68.6%

Note: Includes Henderson.
Source: SOCDS Chas Data

Figure 15. Las Vegas Housing Problems by Race and Ethnicity, 2000

Household Type	Housing Problem	Income Category		
		Ex. Low 0 - 30%	Low 31 - 50%	Mod. 51 - 80%
All Owner	Report Any Housing Problem	72.8	69.2	64.5
White Owner	Report Any Housing Problem	70.4	61.2	58.8
Black Owner	Report Any Housing Problem	77.6	76.0	64.7
Hispanic Owner	Report Any Housing Problem	81.3	91.4	80.1
All Renter	Report Any Housing Problem	76.0	89.4	63.3
White Renter	Report Any Housing Problem	75.4	87.0	62.8
Black Renter	Report Any Housing Problem	73.6	89.1	64.0
Hispanic Renter	Report Any Housing Problem	81.7	93.6	64.3

Source: SOCDS Chas Data

Figure 16. North Las Vegas Housing Problems by Race and Ethnicity, 2000

Household Type	Housing Problem	Income Category		
		Ex. Low 0 - 30%	Low 31 - 50%	Mod. 51 - 80%
All Owner	Report Any Housing Problem	72.8	69.2	64.5
White Owner	Report Any Housing Problem	72.2	67.9	74.4
Black Owner	Report Any Housing Problem	52.8	80.7	69.8
Hispanic Owner	Report Any Housing Problem	84.8	85.9	76.4
All Renter	Report Any Housing Problem	76.0	89.4	63.3
White Renter	Report Any Housing Problem	70.5	91.1	63.4
Black Renter	Report Any Housing Problem	76.4	88.9	56.9
Hispanic Renter	Report Any Housing Problem	87.8	85.9	68.7

Source: SOCDS Chas Data

Special Needs

The special needs population includes elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents. Self-sufficiency is not a realistic goal for certain segments of the special needs population due to age and/or need for services. This sub-section estimates, to the extent feasible, the number of persons within each special needs group requiring supportive housing and describes their supportive housing needs. It also assesses the needs of low-income families in assisted housing for programs that promote economic independence and self-sufficiency. Data for this section is derived primarily from the State of Nevada Housing Division "Nevada Special Needs Housing Assessment which was completed by BBC

Research and Consulting on September 10, 2002. This document is available for download at the Nevada Housing Division website: <http://www.nvhousing.state.nv.us/pr/prindex.htm>.

Clark County has developed and maintains an affordable housing list, which is provided to non-profit organizations, the management of the affordable properties and citizens. This list is updated as new affordable properties are completed and is provided to clients of service agencies to assist them in their search for affordable rental housing. The list identifies any units that are set-aside for special needs populations.

Elderly and Frail Elderly

HUD defines the elderly as those persons 62 years of age or older. The distinction between elderly and frail elderly is based on the functional state of the individual. Frail elderly need assistance to perform routine activities of daily living, such as eating, bathing or toileting, using the telephone, shopping, or getting outside. Elderly persons 85 years of age or older have a higher probability of being classified as "frail elderly."

Figure 17. HCP Consortium Elderly Households by Income and Tenure

Tenure	Very Low-Income (30% or below AMI)		Low-Income (31-50% of AMI)		Other (51% or above AMI)		Total	
Renter	6,981	55%	5,757	40%	13,623	21%	26,361	29%
Owner	5,800	45%	8,775	60%	50,933	79%	65,508	71%
Totals	12,781	100%	14,532	100%	64,556	100%	91,869	100%
Percent	14%		16%		70%		100%	

Source: 2000 Census CHAS Data Books

Clark County growth projections indicate seniors will continue to be the fastest growing group of new residents. The 1990 Census figures show seniors comprised 13.7% of the population. The 2000 Census indicates that seniors continue to be a significant portion of the population at 13.3% or 155,265 people.

The Nevada Division on Aging Services estimates the percentage of frailty among the total elderly population at approximately 5% among those ages 60 to 85, and 25% of those over 85. Based upon the percentage of elderly from the 2000 Census data that were 60 to 85, and over 85, a total of 10,191 frail elderly can be calculated in Clark County.

As illustrated in Figure 17, there are 91,869 elderly households in the HCP Consortium Area. Applying the 5% as above, of the 27,313 households that are extremely low-income and low income, approximately 1,366 frail elderly need assisted supportive housing.

There is a need for supportive housing alternatives to allow seniors to remain in their communities for as long as possible. This need has been cited throughout the state, but is most pronounced in Nevada's rural communities, where when an elder's health deteriorates beyond the point where the family and local medical resources can provide adequate care, the elder must be removed from the rural setting and placed in an institutional setting. The institutional care facility is usually far removed from the small town both culturally and geographically, and severs the familial support that is a central part of rural life.

Southern Nevada has little alternative housing in place to bridge the gap between fully independent living and nursing homes. While many assisted living facilities are being built in Southern Nevada, they are not generally affordable to low-income seniors and there are very few programs that will bridge the cost between the elder's income and the cost of an assisted living facility.

Supportive services needed by the frail elderly range widely, from assistance with activities of every day living such as bathing, shopping and eating, to professional services such as physical therapy and medication. In-home care has become increasingly important to the frail elderly, as the cost of nursing home care has risen. The Nevada Division for Aging Services indicates the most frequent in-home service utilized is an attendant to assist with personal care and homemaker services. The current frail elderly population requires increases in both institutional and community-based care services; as Clark County's elderly population continues to grow, and as the elderly live longer and disability rates rise at advanced ages, future care needs will rise accordingly.

Supportive services needed by the non-frail elderly also range widely, from transportation and homemaking services to medical care. With a growing elderly population in general, many thousands more non-frail elderly in Southern Nevada could be in need of assisted supportive living. Options to provide this housing include shared housing arrangements, accessory units within single-family homes, and construction or rehabilitation of multi-family assisted living units. Case managers should also be used to link existing housing and services, thus making more efficient use of current resources.

Severely Mentally Ill

The Severely Mentally Ill (SMI) persons are defined as people with a serious and persistent mental or emotional impairment that significantly limits their ability to live independently. According to the "Nevada Special Needs Housing Assessment", the State Division of Mental Health reports that, based on national estimates, 5.4 percent of persons in Nevada have a serious mental illness and 1.8 percent of persons are dysfunctional because of a serious mental illness. Applied to Clark County, these percentages suggest that 74,000 persons have a serious mental illness and 25,000 are dysfunctional because of a serious mental illness. The Consolidated Plan uses the 25,000 estimate of "persons dysfunctional because of a serious mental illness" to capture those individuals who are most in need of supportive housing.

Southern Nevada Adult Mental Health estimates that at least half of the SMI rely on Social Security Supplemental Security Income (SSI) as their only source of income. Since the average SSI for a person living independently averages only \$600 per month, we can estimate that at least 12,500 SMI persons are extremely low-income and may need supportive housing.

Developmentally Disabled

The "Nevada Special Needs Housing Assessment" indicates that service and housing providers estimate that between 7,800 and 19,200 people have developmental disabilities in Southern Nevada. National incidence rates suggest that the population is around 19,400. This study uses the estimate based on national incidence rates, since it is the most widely agreed upon by service providers.

While some developmentally disabled are only mildly retarded and can function independently, others require ongoing training and care by service providers. This latter group requires supportive services. The most severely developmentally disabled require an intensive care facility, but most can and do live in semi-independent supportive living arrangements such as foster family care, group homes or with other family members. Social Security SSI is the only source of income for a majority of those able to live in

semi-independent living arrangements. Since SSI pays an average of \$600 per month, these persons would be considered extremely low-income and thus need assisted housing.

Physically Disabled

The physically disabled have an illness or impairment that impedes their ability to function independently. The 2000 Census identified 36,769 low- and moderate-income households in the Clark County HOME Consortium with self-care limitations. This data is not yet available by type of disability. Despite its limitations, this is the only data available to estimate the number of physically disabled people in Southern Nevada.

The Clark County, Las Vegas, and North Las Vegas Housing Authorities provide accessible units for the physically disabled who are impeded in their ability to function independently. There are multiple family housing units accessible to the physically disabled within the Consortium. However, these units are offered at market rate rents unlike those provided by the Housing Authorities, which are rented at affordable rates. As of October 2004, there were 1,000 disabled persons on the waiting lists for these public housing facilities. However it should be noted that there may be unidentified need for units as these waiting lists are frozen and are not taking any additional applications.

Persons with Alcohol/other Drug Addictions (AODA)

National epidemiology studies estimate ten percent of Americans over the age of 18 are alcoholics or alcohol abusers, while three to five percent are drug abusers. Based on these national figures, approximately 142,000 Nevadans are alcohol abusers or alcohol dependant, and up to 71,065 are drug abusers.

The Substance Abuse and Mental Health Administration (SAMHSA) conducts a yearly National Household Survey on Drug Abuse (NHSDA). SAMHSA administers questionnaires to a representative sample of the population through face-to-face interviews at their place of residence. The survey covers residents of households, non-institutional group quarters (e.g., shelters, rooming houses, dormitories), and civilians living on military bases. Persons excluded from the survey include homeless people who do not use shelters, active military personnel, and residents of institutional group quarters, such as jails and hospitals. Over 800 surveys were conducted of residents 12 years of age or older in Nevada.

The total estimate (all ages 12 and greater) of the past month use of alcohol, tobacco, and marijuana is 52.6%, 33.8% and 5.3%. The corresponding national figures for the past month use of these substances are 46.3%, 25.3%, and 4.8% respectively. In all three categories, Nevada ranks higher than the national average. Nevada and national data for past year cocaine use are both estimated at 1.64% (for individuals 12 years of age or older).

Statistics from WestCare, one of the largest Bureau of Alcohol and Drug Addictions (BADA) funded programs in Clark County, indicate 9,640 clients assisted in FY 2003 in detoxification, short- and long-term treatment for both alcohol and drug addictions and outpatient treatment program. People are turned away from WestCare annually due to limited space in treatment programs. While WestCare is only one of the many organizations providing services in Clark County for Alcohol and Other Drug Addicted (AODA), BADA estimates that only one in six people will seek treatment. Therefore, it is estimated that the 9,640 figure represents Clark County AODA residents who may be in need of housing with supportive services. There are only 267 beds available for in-patient treatment.

Research indicates that substance abusers achieve better results from treatment and prevention services that meet the specific needs of the client in terms of sex, age, race and approximate treatment modality. Treatment facilities, as well as transitional housing (SRO and low-rent apartments), are needed to accommodate these specific needs.

HIV/AIDS

According to the Clark County Health District (CCHD), there were 241 cases of HIV positive diagnoses and 202 cases of AIDS from July 2003 through June 2004 in Clark County, the Eligible Metropolitan Statistical Area (EMSA). According to the CCHD, currently there are a total of 5,812 persons living with HIV or AIDS in the EMSA. The CCHD is a Ryan White Title I grantee, funded through HRSA. HRSA is the Health Resources and Services Administration of the U.S. Department of Health and Human Services. The Ryan White Title I grant Eligible Metropolitan Area (EMA) encompasses Clark County and Nye County, Nevada and Mohave County, Arizona.

According to the 2002 Nevada Special Needs Housing Assessment, the number of persons with HIV/AIDS in need of housing is somewhere between 1,200 and 1,600 individuals. Housing and service providers estimate that between 10 and 30 percent of persons with HIV/AIDS are homeless, which would suggest that at least 500 of those identified in need are unsheltered.

The Las Vegas EMA Ryan White Title I Planning Council completed a community needs assessment in 2003 for persons living with HIV/AIDS. Persons living with HIV/AIDS were surveyed to determine health care and basic needs. According to the survey, the following are the top five needs of persons living with HIV/AIDS:

1. Outpatient care
2. Food pantry
3. Dental care
4. Case management
5. Mortgage/Rental Assistance

For more details on the needs of persons with HIV/AIDS in the Las Vegas EMA, visit the website at <http://www.lasvegasema.org/>.

Public Housing Residents

In an effort to move public housing residents up the economic scale, all three housing authorities (Clark County, Las Vegas and North Las Vegas) are participating in the Family Self Sufficiency Program. Under this program, public housing and Section 8 rental assistance tenants are provided the means, through the coordination of public and private resources and supportive services, to becoming economically independent and self-sufficient. Supportive services required to achieve self-sufficiency are based on individual family needs and may include child care, transportation, education, job training, preparation, and counseling, substance/alcohol abuse treatment and counseling, life skills training and homeownership counseling. Thousands remain on the Section 8 and Public Housing waiting lists. The Housing Authority of the City of North Las Vegas has identified a lack of dependable and reliable transportation as a contributing factor for families to overcome. For a full understanding of public housing resident needs and programs see the 5-year plans for each housing authority, available through those organizations. For specific information on the number of public housing units, etc. please see the Market Analysis in this document.

Priority Housing Needs (91.215 (b))

1. *Identify the priority housing needs in accordance with the categories specified in the Housing Needs Table (formerly Table 2A). These categories correspond with special tabulations of U.S. census data provided by HUD for the preparation of the Consolidated Plan.*

2. *Provide an analysis of how the characteristics of the housing market and the severity of housing problems and needs of each category of residents provided the basis for determining the relative priority of each priority housing need category.*

Note: Family and income types may be grouped in the case of closely related categories of residents where the analysis would apply to more than one family or income type.

3. *Describe the basis for assigning the priority given to each category of priority needs.*

4. *Identify any obstacles to meeting underserved needs.*

3-5 Year Strategic Plan Priority Housing Needs response:

Housing Priorities for HCP Consortium

This summary discusses the general priorities developed for the Strategic Plan and the basis for their selection.

The HCP Consortium's priorities were established based on the analysis of current housing needs, the characteristics of the overall housing market, the ability of low-income households to afford, locate and maintain housing, and the availability of resources to address the identified needs.

The HCP Consortium has based its strategic plan on the HUD 2000 Census Data, updated reports and surveys regarding housing sales and development, comments from citizen participation meetings, and interviews with housing providers. In some cases, updated reports and/or studies affected the priority designation due to changes, for example, in housing market conditions since the 2000 Census.

***High Priority:** Activities to address this need will be funded by the HCP Consortium during the five-year period of this plan.

***Medium Priority:** If funds are available, activities to address this need may be funded during the five-year period of this plan.

Low Priority: The HCP Consortium will not fund activities to address this need during the five-year period of this plan.

No Such Need: It has been found that there is no need or the HCP Consortium shows that this need is already substantially addressed.

***Please note** that the citizen committees that make recommendations to the governing bodies of the HCP Consortium will judge specific projects on their individual merit. Therefore, while a particular project may address the needs of a High Priority group, it may or may not be funded at the discretion of the governing bodies based upon the recommendations of the citizen committees.

Figure 18. Clark County HOME Consortium Total Needs for Renter Households

Renter Households			
Income categories all family types			
Housing Problem	Ex. Low 0-30%	Low 31-50%	Mod 51-80%
Cost Burden >30%<50%	2,803	13,951	19,010
Cost Burden >50%	20,125	9,664	2,014
Total Cost Burden	22,928	23,615	21,024
Affordable units	12,055	22,865	118,090
Underserved Need*	10,873	750	(97,066)
Total Overcrowded	5,180	6,010	7,765
3-bedroom Units	4,055	3,330	17,585
Underserved Need*	1,125	2,680	(9,820)
Owner Households			
Income categories all family types			
Housing Problem	Low 0-50%	Mod 51-80%	
Cost Burden >30%<50%	5,396	14,208	
Cost Burden >50%	15,522	6,583	
Total Cost Burden	20,918	20,791	
Affordable units	26,424	76,276	
Underserved Need*	(5,505)	(55,490)	
Total Overcrowded	2,320	3,425	
3-bedroom Units	11,795	54,090	
Underserved Need*	(9,475)	(50,665)	

Source: 2000 Census

*Underserved Need as noted within Figure 18 indicates the difference between the number of households affected by cost burden and the number of affordable housing units available to each income category. The total number of affordable units exceeds the number of households affected by cost burden in some income categories. The assumption is that while the units are available, the target income group does not occupy them. Therefore, in order to ensure that the appropriate target income group occupies affordable housing units, new and existing units receiving assistance will only be available to the intended target income group.

High priority is established under the Strategic Plan for the following household groups and applies to all jurisdictions in the HCP Consortium:

- High Priority:**
1. Extremely low-income and low-income renter households
 2. Existing low- and moderate-income owner households
 3. Persons with special needs (elderly, frail elderly, severely mentally ill, developmentally disabled, physically disabled, persons with alcohol/other drug additions, HIV/AIDS, and public housing residents)
 4. Low- and moderate-income first-time homebuyers

H-1: There were 22,928 extremely low-income renter households that experienced a cost burden in 2000 with only 12,055 units affordable to this income level. Overcrowding was also an issue for 5,180 extremely low-income families. While there are larger units in the market, they are simply not affordable to low-income large families. While Figure 18 indicates that low-income renters have far more affordable units to choose from, with a need for only 750 more units, this is understated. Not all units affordable to people at this income are occupied by people at this income level. Assuming that persons at a higher income occupy 50% of the units, 11,433 additional units are needed. Further, based on the size of units, there are plenty of affordable 1-bedroom units, but 2- and 3-bedroom units are not affordable to this group in the current market.

H-2: Almost half of the severely cost-burdened households in the HCP Consortium Area were considered to have extremely low-incomes in 2000. Within this subgroup of extremely low-income households, 65% of existing homeowners are severely cost-burdened. Assisting this group in maintaining their homes will reduce the threat of homelessness for these families and preserve affordable housing for future generations, helping keep neighborhoods livable. Over 7,500 low-income homeowner families experienced a severe housing cost burden in 2000 and over 11,000 low-income owner households were cost-burdened. The HCP Consortium's jurisdictions want to maintain those households that currently own their own home whenever possible. While housing rehabilitation for moderate-income households is not as high a priority as for extremely low- and low-income households, it is still an important aspect of maintaining viable neighborhoods and reducing blight. Therefore, the HCP Consortium will also provide housing rehabilitation to moderate-income existing owner households.

H-3: Persons with special needs include the elderly, frail elderly, persons living with HIV/AIDS, and the developmentally, physically and mentally disabled. The need for supportive housing units for this population remains very high. There are 25,042 low- and moderate-income disabled households with only 17,510 special needs designated affordable units available in the market. The impediments to construction of special needs housing are many, including the need to subsidize the rents, the cost of supportive services or on-site assistance, and all the other development costs faced by private market developers.

H-4: A high priority was also assigned to low- and moderate-income households that are within reach of purchasing their first home. While this is an important segment of the population to assist, the needs are not as desperate as those of the extremely low-income. Providing first-time home buying assistance to low- and moderate-income homebuyers consequently eases the demand for renter housing and makes it more available for use by extremely low-income households. The Clark County HOME Consortium is concerned that promoting homeownership for people between 0 and 30% of AMI is not an efficient use of funds. However, the HCP Consortium recognizes that programs like Habitat for Humanity, which provides newly constructed housing

to low-income households in a very structured and supportive program, are successful and will continue to support those types of activities.

Medium priority is assigned to the following groups for the HCP Consortium:

Medium Priority: 1. Moderate-income renter households

M-1: Due to the large number of extremely low- and low-income households with severe housing cost burdens in the Clark County HOME Consortium Area, the Consortium places more of an emphasis on lower-income groups than specifically on moderate-income renter households. However, the households at the lower end of the moderate-income range experience similar difficulties in finding housing as those at 50% of AMI. Therefore, the Clark County HOME Consortium will support projects that target renters at 60% of AMI and below.

Obstacles to Meeting Underserved Needs

There are a number of barriers to accomplishing the production of affordable housing, which the HCP Consortium has created strategies to overcome. However, there are some barriers or obstacles to implementing these strategies including public perceptions and governmental regulations.

There has historically been minimal support for affordable housing development in Southern Nevada. There have been problems with the “Not In My Backyard” or NIMBYism among residents of established neighborhoods who have concerns about affordable housing. Housing advocacy groups, non-profit organizations and the jurisdictions themselves are involved in raising public awareness regarding the shortage of affordable housing and the reality of affordable housing in an effort to reduce citizen concerns. The local business community, assisted by various banks seeking to achieve Community Reinvestment Act (CRA) goals, has taken a more active role in creating affordable housing than in the past.

Rapid population growth, particularly over the past ten years, has increased the demand for housing and land upon which to build. As vacancy rates drop with this demand, the cost of housing and land has risen to the point that a family must earn 137% of the area median income to afford the average home purchase price. The Las Vegas valley contains significant federal land currently under the supervision of the Bureau of Land Management (BLM). The BLM oversees these lands under the Recreation and Public Purpose Act, which through the Southern Nevada Public Lands Management Act of 1998 (SNPLMA) now includes affordable housing as a “public purpose.”

The BLM Interim Regulations addressing the transfer of BLM land to eligible entities could not realistically be used in their initial form to undertake such transfers. The State of Nevada is in the process of renegotiating the Interim Regulations in an effort to make the land transfers possible and develop affordable housing statewide on BLM land. Clark County will assist and facilitate the Nevada Housing Division as the lead entity in these efforts as the Governor has made the issue of affordable housing a key priority of his administration. The Nevada Housing Division serves as the State's Housing Financing arm and has offered to undertake the purchase the BLM land in advance of subsequent development by for-profit and nonprofit housing developers at the local level.

Specific initiatives that are underway include the identification of available BLM land located in the unincorporated Clark County area. County staff has been charged with working with County departments in prioritizing the best candidates for this BLM land transfer development effort, with the Nevada Housing Division then being the party to purchase this BLM land and to initiate the RFP process

to select the final for-profit and nonprofit sectors developers.

The State of Nevada is also expected to operate a land trust to ensure that the purchasers are unable to obtain a "windfall" profit by a quick sale of said properties. The State Housing Division, as the anticipated BLM land purchaser, will need to develop deed restrictions and other tools to pre-empt such a windfall benefit from incorporating in the sale the benefit of the discounted BLM land.

Ultimately, the success of addressing this community's affordable housing situation will depend in large part on the involvement of the private sector, specifically the larger employers, working with the State of Nevada and local government to develop housing units for their employees. This is anticipated to be a long-term initiative, as frankly many employers today do not see the provision of affordable housing as an employee benefit for which they are responsible. As the affordable housing challenge grows, however, attitudes are expected to change as many employers may find it difficult to attract and retain key employees, and they may be more open to investing in multi-family affordable units for their lower wage workers, and providing downpayment assistance to help their moderate and higher salary employees purchase housing.

Housing Market Analysis (91.210)

**Please also refer to the Housing Market Analysis Table in the Needs.xls workbook*

- 1. Based on information available to the jurisdiction, describe the significant characteristics of the housing market in terms of supply, demand, condition, and the cost of housing; the housing stock available to serve persons with disabilities; and to serve persons with HIV/AIDS and their families.*
- 2. Describe the number and targeting (income level and type of household served) of units currently assisted by local, state, or federally funded programs, and an assessment of whether any such units are expected to be lost from the assisted housing inventory for any reason, (i.e. expiration of Section 8 contracts).*
- 3. Indicate how the characteristics of the housing market will influence the use of funds made available for rental assistance, production of new units, rehabilitation of old units, or acquisition of existing units. Please note, the goal of affordable housing is not met by beds in nursing homes.*

3-5 Year Strategic Plan Housing Market Analysis responses:

Housing Market Analysis

General Market Characteristics

In the HCP Consortium, housing programs are handled by many different entities. There are three housing authorities, the Housing Authority of Clark County, the Las Vegas Housing Authority and the North Las Vegas Housing Authority. Each housing authority provides affordable housing for thousands of low-income households. The Community Resources Management Division of the Department of Finance manages the federal grants funding covered in this plan for Clark County. The Neighborhood Services Department at the City of Las Vegas is responsible for their federal grants management. The Neighborhood Services Division of the Planning and Development Department at the City of North Las Vegas administers the federal funds for that city.

Another important entity in the delivery of housing is the State Housing Division. The Division is responsible for managing the State Low-Income Housing Trust Fund (LIHTF), the federal Low-Income Housing Tax Credits (LIHTC), and the single family and multifamily mortgage bond programs. The largest provider of housing is the private sector. Homebuilders and non-profit organizations provide a wide variety of housing products throughout all areas of the HCP Consortium.

Housing Supply

According to Figure 19, in 1990 there were 291,778 housing units in the HCP Consortium. In 2000, there were 488,650 housing units in the HCP Consortium, a 67 percent increase in housing units from 1990. Mesquite had the greatest increase in housing units by percentage from 1990 to 2000 at 549%; North Las Vegas was second at 131%, followed by Las Vegas at 74%, Clark County at 56%, and Boulder City at 29%.

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Figure 19: Number of Housing Units

Jurisdiction	1990	2000	Percent Change 1990-2000
Unincorporated County	160,207	249,905	+56%
Las Vegas	109,670	190,724	+74%
North Las Vegas	15,837	36,600	+131%
Boulder City	5,390	6,979	+29%
Mesquite	684	4,442	+549%
HCP Consortium	291,778	488,650	+67%

Sources: 1990 & 2000 U.S. Census Data

In 2000, Clark County had the greatest number of housing units at 249,905 or 51.1% of the HCP Consortium total. Las Vegas comprised 39.0% of the total or 190,724 housing units. North Las Vegas had a total of 36,600 housing units or 7.5% of the total, followed by Boulder City at 1.4% and Mesquite at 0.9%.

Housing Age and Condition

Figure 20 indicates the age of housing stock within the Consortium by jurisdiction. Approximately two-thirds of the Consortium housing stock has been constructed since 1980. The housing stock is relatively new since rapid population growth did not occur until the 1980's and has continued to date.

About half of the entire Consortium housing stock was built from 1990 to date. Approximately 101,609 housing units were built in the 1980's. The number of housing units built increased to 221,735 in the 1990's. This was an increase of 118% in the number of housing units built.

Figure 20. HCP Consortium Age of Housing Stock

Jurisdiction	Year Built Housing Units				
	Pre-1960	1960-1969	1970-1979	1980-1989	1990-2000
Clark County ¹	7,270	20,234	59,365	60,764	101,803
Las Vegas	15,254	20,802	25,185	36,310	93,311
North Las Vegas	3,009	5,183	4,709	2,526	21,158
Boulder City	1,161	596	1,960	1,643	1,619
Mesquite	79	105	115	366	3,844
HCP Consortium	26,773	46,920	91,334	101,609	221,735
Percentage	5%	10%	19%	21%	45%

Sources: 1990 & 2000 U.S. Census Data

The HCP Consortium contains 2,450 owner occupied and 5,995 renter occupied housing units constructed before 1960, which are affordable to households at 50% of AMI and below.

Housing Tenure and Occupancy

Figure 21 indicates the tenure and occupancy percentages in the Consortium and the jurisdictions therein for 1990 and 2000. Owner occupied housing units increased from 51% to 57% while renter occupied housing units decreased from 49% to 43%.

Compared to the 2003 national homeownership average rate of 68.3%, only Boulder City and North Las Vegas have a higher homeownership rate than the national average. The Consortium homeownership rate

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

of 57% is far below the national average. Clark County has the lowest homeownership rate at 54% followed by the City of Las Vegas with a homeownership rate of 59%.

Figure 21. Housing Tenure and Occupancy

Jurisdiction	1990			2000		
	Owner %	Renter %	Vacancy %	Owner %	Renter %	Vacancy %
Unincorporated County	50%	50%	10.2%	54%	46%	9.9%
Las Vegas	50%	50%	9.1%	59%	41%	7.3%
North Las Vegas	50%	50%	9.0%	70%	30%	7.1%
Boulder City	74%	26%	7.3%	76%	24%	8.5%
Mesquite	48%	52%	12.9%	64%	36%	21.3%
HCP Consortium	51%	49%	9.6%	57%	43%	8.7%

Sources: U.S. Census Data 1990 & 2000

The majority of the housing supply has been developed to accommodate the owner market by a ratio of more than 1.5 to 1. The average vacancy rate for the Consortium in 2000 was 8.7% including owner and renter units for all types. The average rental vacancy rate for the Consortium in 2000 was 11%, compared with the average owner vacancy rate of 3%.

However, in the intervening four years, vacancy rates have substantially decreased in rental housing as housing prices have skyrocketed, making it impossible for many families to become homeowners. According to the Nevada Housing Division 2nd quarter 2004 Apartment Facts survey, the vacancy rate for the Greater Las Vegas Valley has decreased to 5.3%. The vacancy rate is expected to continue its downward trend as thousands of lower priced rental units are slated for demolition in areas near the Las Vegas Strip as the major casinos purchase the properties for future commercial development. It is estimated that as many as 12,000 existing rental units are planned to be converted to condominiums, further decreasing the stock of rental housing. Additionally, as of September 2004, only 818 permits for new rental housing construction have been filed in Clark County as compared to a year ago when 3,476 permits were filed. If this trend continues, Clark County will face a severe rental housing shortage in the coming years.

Affordability Analysis

Supply of Affordable Rental Units

Figure 22 indicates the number of Rental units affordable to households by income level and bedroom size for the Consortium and its jurisdictions in 2000. This data will be compared to the "Cost Burden" (30%), "Severe Cost Burden" (50%) and "Overcrowded" housing problems as listed within the Housing Needs Assessment section as one criteria for determining under-served housing needs or "gaps" identified within the Housing Strategic Plan.

In the Consortium, families with incomes below 30% of median family income (MFI) can afford:

- 7% of the affordable rental zero- to one-bedroom units
- 5% of the affordable rental two-bedroom units
- 16% of the affordable rental three-plus-bedroom units

In the Consortium, families with incomes between 31 and 50% of MFI can afford:

- 17% of the affordable rental zero- to one-bedroom units
- 11% of the affordable rental two-bedroom units
- 13% of the affordable rental three-plus-bedroom units

In the Consortium, families with incomes between 51 and 80% of MFI can afford:

- 76% of the affordable rental zero- to one-bedroom units
- 85% of the affordable rental two-bedroom units
- 71% of the affordable rental three-plus-bedroom units

Figure 22 indicates that the large majority of the affordable rental units in the Consortium are affordable to those with incomes between 51 and 80% of MFI. This shows the need for the production of more affordable rental units for those with incomes below 50% of MFI. There are more affordable zero- to one-bedroom units than any other type of affordable rental unit, primarily for those with incomes below 50% of MFI. This illustrates the need for the production of more affordable two- and three-plus bedroom rental units. These larger units would be in greater demand for families with children. While larger units exist in the housing market, these units are not generally affordable for lower income families.

Figure 22. Affordable Renter Units by Number of Bedrooms (BR)

Jurisdiction	0-1 BR Units			2 BR Units			3+ BR Units		
	0-30%	31-50%	51-80%	0-30%	31-50%	51-80%	0-30%	31-50%	51-80%
Unincorporated County	1,625	3,997	31,245	1,885	3,501	45,800	2,288	1,369	8,515
Las Vegas	2,430	6,375	17,240	1,320	3,240	1,380	1,300	1,380	7,135
North Las Vegas	280	705	1,710	240	1,300	1,810	405	535	1,580
Boulder City	90	63	180	65	160	425	47	12	220
Mesquite	10	85	205	55	109	510	15	34	135
HCP Consortium	4,435	11,225	50,580	3,565	8,310	49,925	4,055	3,330	17,585

Source: 2000 HUD CHAS Data

The following analysis is by jurisdiction:

- Clark County has the greatest number of affordable rental units with a total of 100,225 affordable rental units. However, approximately 85% of the affordable rental units are only affordable to those with incomes between 51 and 80 % of MFI. This is especially true for the two-bedroom units where the percentage is about 89% of the total.
- Las Vegas has a total of 58,010 affordable rental units. Approximately 72% of the affordable rental units are affordable to those with incomes between 51 and 80% of MFI. There are 16,045 affordable rental units that are affordable to those with incomes below 50% of MFI.
- North Las Vegas has a total of 8,565 affordable rental units. Approximately 60% of the affordable rental units are affordable to those with incomes between 51 and 80% of MFI. There are 3,465 affordable rental units that are affordable to those with incomes below 50% of MFI.
- Boulder City has a total of 1,262 affordable rental units. Approximately 65% of the affordable rental units are affordable to those with incomes between 51 and 80% of MFI.
- Mesquite has a total of 1,158 affordable rental units. Approximately 73% of the affordable rental units are affordable to those with incomes between 51 and 80% of MFI.

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Renter Affordability Analysis

Affordability is defined as rent and utilities not costing more than 30% of a household's income. The average monthly apartment rental rate for the Valley in 2004 was \$701.

Figure 23. Maximum Affordable² Rent by Income and Household Size

Income Level ³	Number of Persons in Household							
	1	2	3	4	5	6	7	8
Extremely Low (30%)	\$296	\$339	\$381	\$424	\$458	\$491	\$525	\$559
Low (50%)	\$495	\$565	\$636	\$706	\$763	\$819	\$876	\$933
Moderate (80%)	\$791	\$904	\$1,018	\$1,130	\$1,220	\$1,311	\$1,401	\$1,491
Middle (100%)	\$950	\$1,085	\$1,221	\$1,368	\$1,464	\$1,574	\$1,682	\$1,790

1. Affordable = Housing Payment may not exceed 30% of Household Income

2. HUD Income levels based upon Clark County Median Family Income for 2004 by household size. Affordable rents are based upon 30% of monthly household income.

Source: 2004 HUD Income Limits by Household Size (shown below)

2004 HUD Income	Household Size							
Limits	1	2	3	4	5	6	7	8
Extremely Low (30%)	11850	13550	15250	16950	18300	19650	21000	22350
Low (50%)	19800	22600	25450	28250	30500	32750	35050	37300
Moderate (80%)	31650	36150	40700	45200	48800	52450	56050	59650
Middle (100%)	37980	43380	48840	54700	58560	62940	67260	71580

According to 2000 Census data all Extremely Low and Low income renter households reported a high percentage of Severe Cost Burden (housing costs exceeding 50% of household income). This severe cost burden is understandable through a comparison of Figure 23 and 24, which show that Extremely-Low income households cannot afford to rent even a Studio apartment at the "Average" market rate. For example, the "Average" Studio apartment in Las Vegas rents for \$459, yet this is only considered marginally affordable to an extremely low-income household of 5 persons. One, two and three bedroom apartments are well outside the affordable range of Extremely Low-income households regardless of family size.

Figure 24. Mean Rental Rates by Apartment Sizes - Las Vegas Metropolitan Area

Year	Number of Bedrooms (BR)			
	Studio	1-BR	2-BR	3-BR
2001	\$459	\$588	\$714	\$884
2002	\$489	\$599	\$726	\$902
2003	\$499	\$607	\$733	\$909
2004	\$515	\$619	\$747	\$923
2005*	\$665	\$773	\$907	\$1,234

Source: Nevada Housing Division, NHD Apartment Facts, Second Quarter 2003, Greater Las Vegas Valley; HUD Fair Market Rents for FY 2005

Low-income households can afford the average market rate for a 1-bedroom apartment, while 2- and 3-bedroom apartments remain outside the affordable range. A comparison of Moderate-income households by family size with market rate rents shows that this income category is relatively well served by the market.

Supply of Affordable Owner Units

Figure 25. Affordable Owner Units by Number of Bedrooms (BR)

Jurisdiction	0-1 BR Units		2 BR Units		3+ BR Units	
	0-50%	51-80%	0-50%	51-80%	0-50%	51-80%
Unincorp Clark County	501	2,144	9,396	10,008	6,521	22,165
Las Vegas	600	1,265	2,600	6,655	3,230	24,200
North Las Vegas	364	523	598	1,049	1,905	7,050
Boulder City	130	10	389	250	90	325
Mesquite	19	4	32	278	49	350
HCP Consortium	1,614	3,946	13,015	18,240	11,795	54,090

Source: 2000 HUD CHAS Data

The Consortium has a total of 102,700 affordable owner units. Approximately 53% of the affordable owner units are 3-plus-bedroom units affordable to those with incomes between 51 and 80% of MFI and 11% are affordable to those with incomes below 50% of MFI. Only 6% of the affordable owner units are 0 to 1-bedroom units and 31% of the total are 2-bedroom units.

The following analysis is by jurisdiction:

- Clark County has the greatest number of affordable owner units with a total of 50,735 affordable owner units. This is 49% of the total affordable owner units in the Consortium. Approximately 68% of the total affordable owner units are only affordable to those with incomes between 51 and 80% of MFI. Therefore, 32% of the total affordable owner units in Clark County are affordable to those with incomes below 50% of MFI.
- Las Vegas has a total of 38,550 affordable owner units. This is 38% of the total affordable owner units in the Consortium. Approximately 83% of the affordable owner units are affordable to those with incomes between 51 and 80% of MFI. Only 17% of the total affordable owner units in Las Vegas are affordable to those with incomes below 50% of MFI.
- North Las Vegas has a total of 11,489 affordable owner units. This is 11% of the total affordable owner units in the Consortium. Approximately 75% of the affordable owner units are affordable to those with incomes between 51 and 80% of MFI. Approximately 25% of the total affordable owner units in North Las Vegas are affordable to those with incomes below 50% of MFI.
- Boulder City has a total of 1,194 affordable owner units. This is 1% of the total affordable owner units in the Consortium. Approximately 49% of the affordable owner units are affordable to those with incomes between 51 and 80% of MFI. Approximately 51% of the total affordable owner units in Boulder City are affordable to those with incomes below 50% of MFI.
- Mesquite has a total of 732 affordable owner units. This is 1% of the total affordable owner units in the Consortium. Approximately 86% of the affordable owner units are affordable to those with incomes between 51 and 80% of MFI. Only 14% of the total affordable owner units in Boulder City are affordable to those with incomes below 50% of MFI.

Homeownership Prices

The median sales price for new and existing homes in Metropolitan Las Vegas has increased significantly in the last 5 years. New home prices have risen 72% and existing home prices have risen even faster at 92%. Since 1994, both new and existing homes have more than doubled in price.

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Figure 26. Median Sales Price of a New Home

Metropolitan Las Vegas ¹	Median Sale Price			Percent Change		
	1994	2000	2004	1994 - 2000	2000 - 2004	1994 - 2004
New Home	\$121,500	\$161,893	\$278,924	+33%	+72%	+130%
Existing Home	\$111,250	\$130,000	\$250,000	+17%	+92%	+125%

Source: Homebuilders Research Inc. of Las Vegas

1. Metropolitan Las Vegas = Includes Henderson, Clark County, Las Vegas, North Las Vegas, Boulder City, Mesquite

- In 2000, the price of a new home was about \$161,893. New home prices have risen to about \$278,924 and are only affordable to persons at 153% of AMI and above.
- The price of an existing home in 2000 was only \$130,000 and still affordable to moderate-income persons. The current price of an existing home in 2004 is \$250,000 and is only affordable to persons at 137% of AMI and above.

Renting vs. Owning in Clark County

Ownership Housing Affordability

Figure 27 analyzes the annual median family income for Clark County and housing affordability. It indicates the following:

- Families must earn a combined income of at least \$74,880 annually or 137% of AMI to afford to purchase an existing single-family home.
- Families must earn a combined income of at least \$83,550 annually or 153% of AMI to afford to purchase a new single-family home.

Figure 27. The Tipping Point - Homeownership Affordability

Clark County FY 2004 Area Median Income (AMI) = \$54,700*

Percent of AMI	Annual Median Family Income	Monthly Wage	Hourly Wage	Maximum Affordable Monthly Mortgage Payment**	Maximum Total Mortgage	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home? \$250,000	Can Afford Median Metro Las Vegas New Home? \$278,924
10%	5,470	456	2.63	137	17,202	18,300	No	No
20%	10,940	912	5.26	274	34,404	36,600	No	No
30%	16,950	1,413	8.15	424	53,204	56,600	No	No
40%	21,880	1,823	10.52	547	68,620	73,000	No	No
50%	28,250	2,354	13.58	706	88,642	94,300	No	No
60%	32,820	2,735	15.78	821	103,024	109,600	No	No
70%	38,290	3,191	18.41	957	120,132	127,800	No	No
80%	45,200	3,767	21.73	1,130	141,846	150,900	No	No
90%	49,230	4,103	23.67	1,231	154,536	164,400	No	No
100%	54,700	4,558	26.30	1,368	171,738	182,700	No	No
110%	60,170	5,014	28.93	1,504	188,752	200,800	No	No
120%	65,640	5,470	31.56	1,641	205,954	219,100	No	No
130%	71,110	5,926	34.19	1,778	223,156	237,400	No	No
137%	74,880	6,240	36.00	1,872	235,000	250,000	Yes	No
140%	76,580	6,382	36.82	1,915	240,358	255,700	Yes	No
150%	82,050	6,838	39.45	2,051	257,372	273,800	Yes	No
153%	83,550	6,963	40.17	2,089	262,189	278,924	Yes	Yes
160%	87,520	7,293	42.08	2,188	274,574	292,100	Yes	Yes
170%	92,990	7,749	44.71	2,325	291,870	310,500	Yes	Yes

*HUD Income levels based upon Clark County Median Family Income for 2004 for a four-person household

**Assumes Maximum Mortgage Payment may not exceed 30% of Income

***Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Downpayment, 3% Closing Cost, no debt, and good credit.

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Figure 27 assumes a 30-year FHA loan with a fixed interest rate of 6.5%, 3% downpayment, 3% closing costs, takes into account property taxes, homeowners insurance, and mortgage insurance, good credit, and no debt. The table shows that families earning \$45,200 annually or 80% of AMI can afford at most a \$150,900 home. Families earning \$54,700 annually or 100% of AMI can afford at most a \$164,400 home. Even families earning 130% of AMI cannot afford a median priced existing single-family home in metropolitan Las Vegas.

Rental Housing Affordability

Figure 28 analyzes the annual median family income for Clark County and rental housing affordability. The table indicates the following:

- Families must earn a combined income of at least \$21,880 or 40% of AMI to afford an average priced studio apartment of \$522
- Families must earn a combined income of at least \$28,250 or 50% of AMI to afford an average priced one-bedroom apartment of \$627
- Families must earn a combined income of at least \$32,820 or 60% of AMI to afford an average priced two-bedroom apartment of \$768
- Families must earn a combined income of at least \$38,290 or 70% of AMI to afford an average priced three-bedroom apartment of \$934

Figure 28. Rental Housing Affordability

Hourly Wage	Weekly Wage	Monthly Wage	30% of Gross Monthly Income (affordable rent)	Annual Wage	Percent of HUD AMI (\$54,700)	Can Afford Studio? Mean Rental Rate = \$522	Can Afford One-Bedroom Unit? Mean Rental Rate = \$627	Can Afford Two-Bedroom Unit? Mean Rental Rate = \$768	Can Afford Three-Bedroom Unit? Mean Rental Rate = \$934
2.63	105	456	137	5,470	0.1	No	No	No	No
5.26	210	912	274	10,940	0.2	No	No	No	No
8.15	326	1,413	424	16,950	0.3	No	No	No	No
10.52	421	1,823	547	21,880	0.4	Yes	No	No	No
13.58	543	2,354	706	28,250	0.5	Yes	Yes	No	No
15.78	631	2,735	821	32,820	0.6	Yes	Yes	Yes	No
18.41	736	3,191	957	38,290	0.7	Yes	Yes	Yes	Yes
21.73	869	3,767	1,130	45,200	0.8	Yes	Yes	Yes	Yes
23.67	947	4,103	1,231	49,230	0.9	Yes	Yes	Yes	Yes
26.30	1,052	4,558	1,368	54,700	1	Yes	Yes	Yes	Yes
28.93	1,157	5,014	1,504	60,170	1.1	Yes	Yes	Yes	Yes
31.56	1,262	5,470	1,641	65,640	1.2	Yes	Yes	Yes	Yes
34.19	1,368	5,926	1,778	71,110	1.3	Yes	Yes	Yes	Yes
36.00	1,440	6,240	1,872	74,880	1.37	Yes	Yes	Yes	Yes
36.82	1,473	6,382	1,915	76,580	1.4	Yes	Yes	Yes	Yes
39.45	1,578	6,838	2,051	82,050	1.5	Yes	Yes	Yes	Yes
40.17		6,963	2,089	83,550	1.53	Yes	Yes	Yes	Yes

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Figure 29. Wages and Housing Affordability by Occupation

Occupation	Hourly Wage	Monthly Wage	30% of Monthly Wage	Annual Wage	Maximum Total Mortgage	3% Downpayment and 3% Closing Costs	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home? \$250,000	Can Afford Median Metro Las Vegas New Home? \$278,924
Education (Starting Salaries)									
Teacher (K-12 with B.A.)	\$ 13.70	\$ 2,374	\$ 712	\$ 28,491	\$ 89,394	\$ 5,706	\$ 95,100	No	No
Teacher (K-12 with M.A.)	\$ 16.11	\$ 2,793	\$ 838	\$ 33,514	\$ 105,186	\$ 6,714	\$ 111,900	No	No
C.C.S.N. Instructor (B.S.)	\$ 13.79	\$ 2,391	\$ 717	\$ 28,688	\$ 90,052	\$ 5,748	\$ 95,800	No	No
C.C.S.N. Instructor (M.S.)	\$ 15.67	\$ 2,717	\$ 815	\$ 32,600	\$ 102,272	\$ 6,528	\$ 108,800	No	No
Education									
Elementary School Teacher	\$ 20.34	\$ 3,525	\$ 1,057	\$ 42,299	\$ 132,634	\$ 8,466	\$ 141,100	No	No
Post-Secondary Teacher	\$ 20.64	\$ 3,578	\$ 1,073	\$ 42,933	\$ 134,702	\$ 8,598	\$ 143,300	No	No
Gaming									
Maids and Housekeeping Cleaners	\$10.58	\$1,834	\$550	\$22,006	\$69,090	\$4,410	\$73,500	No	No
Hotel, Motel, and Resort Desk Clerks	\$12.38	\$2,146	\$644	\$25,750	\$80,840	\$5,160	\$86,000	No	No
Cashiers	\$9.37	\$1,624	\$487	\$19,490	\$61,100	\$3,900	\$65,000	No	No
Security Guards	\$11.10	\$1,924	\$577	\$23,088	\$72,380	\$4,620	\$77,000	No	No
Community								No	No
Child Care Worker	\$ 8.77	\$ 1,521	\$ 456	\$ 18,247	\$ 57,246	\$ 3,654	\$ 60,900	No	No
Librarian	\$ 26.11	\$ 4,525	\$ 1,357	\$ 54,299	\$ 170,328	\$ 10,872	\$ 181,200	No	No
Government									
Metro Police Officer I	\$ 21.07	\$ 3,652	\$ 1,095	\$ 43,819	\$ 137,428	\$ 8,772	\$ 146,200	No	No
Firefighter (Clark County)	\$ 20.70	\$ 3,588	\$ 1,076	\$ 43,057	\$ 135,078	\$ 8,622	\$ 143,700	No	No
Administrative									
Receptionist	\$ 10.74	\$ 1,862	\$ 558	\$ 22,339	\$ 70,030	\$ 4,470	\$ 74,500	No	No
Secretaries/Admin Assts	\$ 15.44	\$ 2,676	\$ 803	\$ 32,115	\$ 100,768	\$ 6,432	\$ 107,200	No	No
Legal Secretaries	\$ 17.88	\$ 3,099	\$ 930	\$ 37,190	\$ 116,748	\$ 7,452	\$ 124,200	No	No
Medical Secretaries	\$ 14.25	\$ 2,470	\$ 741	\$ 29,640	\$ 93,060	\$ 5,940	\$ 99,000	No	No
Computer Operators	\$ 13.49	\$ 2,338	\$ 701	\$ 28,059	\$ 87,984	\$ 5,616	\$ 93,600	No	No
Data Entry Keyers	\$ 10.20	\$ 1,768	\$ 530	\$ 21,216	\$ 66,552	\$ 4,248	\$ 70,800	No	No

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Occupation	Hourly Wage	Monthly Wage	30% of Monthly Wage	Annual Wage	Maximum Total Mortgage	3% Downpayment and 3% Closing Costs	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home? \$250,000	Can Afford Median Metro Las Vegas New Home? \$278,924
Architecture & Engineering									
Chemical Engineers	\$ 38.58	\$ 6,687	\$ 2,006	\$ 80,246	\$ 251,732	\$ 16,068	\$ 267,800	Yes	No
Civil Engineers	\$ 33.67	\$ 5,836	\$ 1,751	\$ 70,034	\$ 219,772	\$ 14,028	\$ 233,800	No	No
Electrical Engineers	\$ 34.59	\$ 5,996	\$ 1,799	\$ 71,947	\$ 225,788	\$ 14,412	\$ 240,200	No	No
Environmental Engineers	\$ 34.63	\$ 6,003	\$ 1,801	\$ 72,030	\$ 226,070	\$ 14,430	\$ 240,500	No	No
Industrial Engineers	\$ 25.05	\$ 4,342	\$ 1,303	\$ 52,104	\$ 163,560	\$ 10,440	\$ 174,000	No	No
Business & Financial Operations									
Purchasing Agents	\$ 20.29	\$ 3,517	\$ 1,055	\$ 42,203	\$ 132,352	\$ 8,448	\$ 140,800	No	No
Cost Estimators	\$ 26.84	\$ 4,652	\$ 1,396	\$ 55,827	\$ 175,216	\$ 11,184	\$ 186,400	No	No
Accountants/Auditors	\$ 23.12	\$ 4,007	\$ 1,202	\$ 48,090	\$ 150,870	\$ 9,630	\$ 160,500	No	No
Computer & Mathematical Operations									
Computer Programmers	\$ 26.22	\$ 4,545	\$ 1,363	\$ 54,538	\$ 171,080	\$ 10,920	\$ 182,000	No	No
Computer Software Engineers	\$ 23.12	\$ 4,007	\$ 1,202	\$ 48,090	\$ 150,870	\$ 9,630	\$ 160,500	No	No
Computer Support Specialists	\$ 20.08	\$ 3,481	\$ 1,044	\$ 41,766	\$ 131,036	\$ 8,364	\$ 139,400	No	No
Database Administrators	\$ 28.18	\$ 4,885	\$ 1,465	\$ 58,614	\$ 183,864	\$ 11,736	\$ 195,600	No	No
Network Systems & Data Analyst	\$ 24.01	\$ 4,162	\$ 1,249	\$ 49,941	\$ 156,792	\$ 10,008	\$ 166,800	No	No
Construction									
Brick masons	\$ 18.72	\$ 3,245	\$ 973	\$ 38,938	\$ 122,106	\$ 7,794	\$ 129,900	No	No
Carpenters	\$ 18.35	\$ 3,181	\$ 954	\$ 38,168	\$ 119,756	\$ 7,644	\$ 127,400	No	No
Carpet Installers	\$ 20.81	\$ 3,607	\$ 1,082	\$ 43,285	\$ 135,830	\$ 8,670	\$ 144,500	No	No
Cement Masons/Concrete Finishers	\$ 18.58	\$ 3,221	\$ 966	\$ 38,646	\$ 121,260	\$ 7,740	\$ 129,000	No	No
Laborers	\$ 12.00	\$ 2,080	\$ 624	\$ 24,960	\$ 78,302	\$ 4,998	\$ 83,300	No	No
Drywall/Ceiling Tile Installers	\$ 16.68	\$ 2,891	\$ 867	\$ 34,694	\$ 108,758	\$ 6,942	\$ 115,700	No	No
Electricians	\$ 22.22	\$ 3,851	\$ 1,155	\$ 46,218	\$ 144,948	\$ 9,252	\$ 154,200	No	No
Healthcare									
Registered Nurses	\$ 26.39	\$ 4,574	\$ 1,372	\$ 54,891	\$ 172,208	\$ 10,992	\$ 183,200	No	No
Medical and Clinical Lab Technologists	\$ 25.37	\$ 4,397	\$ 1,319	\$ 52,770	\$ 165,534	\$ 10,566	\$ 176,100	No	No

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Occupation	Hourly Wage	Monthly Wage	30% of Monthly Wage	Annual Wage	Maximum Total Mortgage	3% Downpayment and 3% Closing Costs	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home? \$250,000	Can Afford Median Metro Las Vegas New Home? \$278,924
Medical and Clinical Lab Technicians	\$ 14.14	\$ 2,451	\$ 735	\$ 29,411	\$ 92,214	\$ 5,886	\$ 96,100	No	No
Dental Hygienists	\$ 39.62	\$ 6,902	\$ 2,071	\$ 62,626	\$ 259,910	\$ 16,590	\$ 276,500	Yes	No
Licensed Practical & Vocational Nurses	\$ 17.67	\$ 3,097	\$ 929	\$ 37,170	\$ 116,560	\$ 7,440	\$ 124,000	No	No
Medical records & Health Info Techs	\$ 11.71	\$ 2,030	\$ 609	\$ 24,357	\$ 76,422	\$ 4,876	\$ 81,300	No	No
Dental Assistants	\$ 16.97	\$ 3,266	\$ 986	\$ 39,458	\$ 123,798	\$ 7,902	\$ 131,700	No	No
Medical Assistants	\$ 12.94	\$ 2,243	\$ 673	\$ 26,915	\$ 84,506	\$ 5,394	\$ 89,900	No	No
Hospitality									
Chefs & Head cooks	\$ 15.69	\$ 2,754	\$ 826	\$ 33,051	\$ 103,682	\$ 6,618	\$ 110,300	No	No
Cooks, Fast food	\$ 7.01	\$ 1,215	\$ 365	\$ 14,561	\$ 45,776	\$ 2,922	\$ 48,700	No	No
Cooks, Restaurant	\$ 12.90	\$ 2,236	\$ 671	\$ 26,632	\$ 84,224	\$ 5,376	\$ 89,600	No	No
Bartenders	\$ 9.91	\$ 1,718	\$ 515	\$ 20,613	\$ 64,672	\$ 4,126	\$ 68,600	No	No
Waiters/Waitresses	\$ 7.65	\$ 1,361	\$ 408	\$ 16,326	\$ 51,230	\$ 3,270	\$ 54,500	No	No
Legal									
Lawyers	\$ 36.78	\$ 6,722	\$ 2,017	\$ 60,662	\$ 253,142	\$ 16,158	\$ 269,300	Yes	No
Legal Support workers	\$ 16.84	\$ 3,266	\$ 980	\$ 39,167	\$ 123,046	\$ 7,854	\$ 130,900	No	No
Paralegals & Legal Assistants	\$ 16.21	\$ 3,156	\$ 947	\$ 37,677	\$ 118,910	\$ 7,590	\$ 126,500	No	No
Law Clerks	\$ 20.23	\$ 3,507	\$ 1,052	\$ 42,076	\$ 132,070	\$ 8,430	\$ 140,500	No	No
Management									
Top Executives	\$ 33.12	\$ 5,741	\$ 1,722	\$ 68,690	\$ 216,106	\$ 13,794	\$ 229,900	No	No
General & Operations Managers	\$ 37.32	\$ 6,469	\$ 1,941	\$ 77,626	\$ 243,648	\$ 15,552	\$ 259,200	Yes	No
Marketing Managers	\$ 37.32	\$ 6,469	\$ 1,941	\$ 77,626	\$ 243,648	\$ 15,552	\$ 259,200	Yes	No
Administrative Services Managers	\$ 27.79	\$ 4,617	\$ 1,445	\$ 57,803	\$ 181,420	\$ 11,560	\$ 193,000	No	No
Financial Managers	\$ 35.16	\$ 6,094	\$ 1,828	\$ 73,133	\$ 229,454	\$ 14,646	\$ 244,100	No	No
Constructions Managers	\$ 34.12	\$ 5,914	\$ 1,774	\$ 70,970	\$ 222,666	\$ 14,214	\$ 236,900	No	No
Mechanics/Machining									
Industrial Machinery Mechanics	\$ 24.36	\$ 4,226	\$ 1,266	\$ 50,710	\$ 159,142	\$ 10,156	\$ 169,300	No	No
Machinists	\$ 15.10	\$ 2,617	\$ 785	\$ 31,406	\$ 98,512	\$ 6,288	\$ 104,600	No	No

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Occupation	Hourly Wage	Monthly Wage	30% of Monthly Wage	Annual Wage	Maximum Total Mortgage	3% Downpayment and 3% Closing Costs	Maximum Affordable Sales Price	Can Afford Median Metro Las Vegas Existing Home? \$250,000	Can Afford Median Metro Las Vegas New Home? \$278,924
Office & Admin. Support workers									
Bill & Account Collectors	\$ 11.74	\$ 2,035	\$ 610	\$ 24,419	\$ 76,610	\$ 4,890	\$ 81,500	No	No
Bookkeeping, Accting, Auditing Clerks	\$ 13.41	\$ 2,324	\$ 697	\$ 27,893	\$ 87,420	\$ 5,580	\$ 93,000	No	No
Payroll Clerks	\$ 14.10	\$ 2,444	\$ 733	\$ 29,328	\$ 92,026	\$ 5,874	\$ 97,900	No	No
File clerks	\$ 10.41	\$ 1,804	\$ 541	\$ 21,653	\$ 67,868	\$ 4,332	\$ 72,200	No	No
Sales									
Supervisors	\$ 14.47	\$ 2,508	\$ 752	\$ 30,098	\$ 94,376	\$ 6,024	\$ 100,400	No	No
Retail Sales Workers	\$ 8.94	\$ 1,550	\$ 465	\$ 18,595	\$ 58,374	\$ 3,726	\$ 62,100	No	No
Sales Engineers	\$ 26.32	\$ 4,562	\$ 1,369	\$ 54,746	\$ 171,832	\$ 10,968	\$ 182,800	No	No
Telemarketers	\$ 9.72	\$ 1,685	\$ 505	\$ 20,218	\$ 63,356	\$ 4,044	\$ 67,400	No	No

Source: State of Nevada, Department of Employment, Training, & Rehabilitation (January 2004)

1. 2000 U.S. Census Data - Clark County Median Household Income
2. Mortgage Rate is based on 6.5% FHA 30-year mortgage rate accounting for principal, interest, taxes, and insurance; assumes 3% Downpayment, 3% Closing Cost, no debt, and good credit.
3. Monthly tax payments are calculated taking the sales price x 35% = assessed value x tax rate (.033002) / 12.
4. Monthly homeowners insurance was calculated using Sales Price x .0025 / 12.
5. Monthly mortgage insurance was calculated using Total Mortgage x .005 / 12.
6. Teacher data from Clark County School District (2004-2005)
7. Instructor data from Community College of Southern Nevada (CCSN)
8. Metro Police Officer data from City of Las Vegas
9. Fire Fighter data from Clark County

Clark County

Las Vegas

North Las Vegas

Boulder City

Masquite

Wages and Housing Affordability by Occupation

Figure 29 analyzes how wages determine the purchasing power for selected occupations in the Las Vegas Metropolitan Area. The table shows the average wage, wage as percent of median household income, the maximum monthly housing payment, and maximum affordable sales price for occupations such as police officers, firefighters, teachers, childcare workers, and restaurant cooks. The occupation average wages were taken from the State of Nevada Department of Employment, Training, and Rehabilitation, Clark County School District, Community College of Southern Nevada, Clark County, and the City of Las Vegas.

Some examples from the table indicate the following:

- New elementary school teachers with a bachelor of arts degree can afford a maximum monthly housing payment of \$712 and a maximum affordable housing sales price of \$95,100
- New Metro Police Officers can afford a maximum monthly housing payment of \$1,095 and a maximum affordable housing sales price of \$146,200
- Registered Nurses can afford a maximum monthly housing payment of \$1,372 and a maximum affordable housing sales price of \$183,200
- Financial Managers can afford a maximum monthly housing payment of \$1,828 and a maximum affordable housing sales price of \$244,100

The table assumes a 30-year FHA loan with a fixed interest rate of 6.5%, 3% downpayment, 3% closing costs, takes into account property taxes, homeowners insurance, and mortgage insurance, good credit, and no debt. None of the occupations listed can afford to purchase a new single-family home. Only chemical engineers, dental hygienists, lawyers, general & operations managers, and marketing managers can afford to purchase an existing single-family home. For dual-income households, annual wages can be combined to determine the maximum affordable sales price.

Special Needs

The special needs population includes elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents. Self-sufficiency is not a realistic goal for certain segments of the special needs population due to age and/or need for services. This sub-section estimates, to the extent feasible, the number of persons within each special needs group requiring supportive housing and describes their supportive housing needs. It also assesses the needs of low-income families in assisted housing for programs that promote economic independence and self-sufficiency. Data for this section is derived primarily from the State of Nevada Housing Division "Nevada Special Needs Housing Assessment which was completed by BBC Research and Consulting on September 10, 2002. This document is available for download at the Nevada Housing Division website: <http://www.nvhousing.state.nv.us/pr/prindex.htm>.

Elderly and Frail Elderly

HUD Section 202 and HOME funded housing developments; group homes and skilled nursing facilities serve the supportive housing needs of the frail elderly. There are a total of 3,700 subsidized senior rental housing units as well as 6,500 Group home and Skilled nursing beds available in the Southern Nevada. However, none of the subsidized units, which are appropriate

for low-income frail elderly, are set-aside specifically for frail elderly. Additionally, there are currently no low-cost assisted living or skilled nursing facilities.

There are programs that allow the frail elderly to remain in their homes such as Adult Day Care and Respite services offered by the Economic Opportunity Board and Catholic Charities. The Clark County Social Services Department and State Division for Aging, also offer independent living services to low income frail elderly and disabled persons to assist them in returning to the community after institutionalization.

Figure 30. Housing Inventory for Elderly and Frail Elderly

Elderly/Frail	
Facility Type	Number
Group Homes	2,650
Group Homes for Persons with Alzheimer's	650
Skilled Nursing	3,200
Total Beds	6,500
Assisted Living	3,100
Active 55 and Older Housing	12,500
Total Designated Units	15,600
Owner-Occupied Units - 65 years and Older Living Alone	26,000
Subsidized Senior Rental Housing	3,700
Total Elderly/Frail Housing Units	45,300

Source: Nevada Special Needs Housing Assessment, 2002, State of Nevada, BBC Research & Consulting

Severely Mentally Ill

Figure 31. Housing Inventory for Mentally Ill

Facility Type	Number
Group or Residential Care	900
Supported Living Arrangements	275
Homeless Shelters	25
Transitional Housing	65
Permanent Supportive Housing	550
Total Beds	1,540
Other Housing Arrangements	Persons
Living with Family, Friends or Alone	19,000
Other Homeless Shelters	700
Unsheltered	3,400

Source: Nevada Special Needs Housing Assessment, 2002, State of Nevada, BBC Research & Consulting

Southern Nevada Adult Mental Health Services (SNAMHS) provides housing, training in areas of independent living, psychosocial rehabilitation, support services and psychiatric care for individuals with mental illness in Clark County. In addition to Residential programs, SNAMHS is a community base psychiatric center with the mission to help adults with mental illness, through provision of inpatient and community based services, empowering them to live safely and participate in the community, and maximizing their quality of life. Excluding homeless shelter spaces for mentally ill people, there are only 1,515 beds/units specifically designated for people with severe mental illness.

There is a particular need for supportive housing for people with severe mental illness and not enough state funding to house all those in need. Recent increases in mental health funding at the state level has only brought the funding back to 1995 levels. Therefore, Clark County has recognized that this fragile population is a priority for receiving Tenant Based Rental Assistance through the HOME program. In an agreement with the Southern Nevada Adult Mental Health

Clark County

Las Vegas

North Las Vegas
Mesquite

Boulder City

Services, Clark County Housing Authority provides TBRA for severely mentally ill homeless while SNAMHS provides the supportive services. Clark County has allocated \$1.5 million for this project to date and expects to assist 94 households using this funding.

Developmentally Disabled

Figure 32. Housing Inventory for Persons with Developmental Disabilities

Facility Type	Number
Group or Residential Care	50
Supported Living Arrangements	475
Intermediate Care	150
Living with Family, Friends/Guardians	18,600
Respite Care Services	400
Total Individuals and Families	19,675

Source: Nevada Special Needs Housing Assessment, 2002, State of Nevada, BBC Research & Consulting

State Regional Centers are the primary conduits through which persons with developmental disabilities receive housing services, according to the "Nevada Special Needs Housing Assessment". The primary provider of services to the developmentally disabled is Desert Regional Center (DRC), which currently assists 675 individuals including 50 clients in group or residential homes, 475 in supportive housing and 150 were in intermediate care facilities.

Physically Disabled

The Clark County, Las Vegas, and North Las Vegas Housing Authorities provide accessible units for the physically disabled who are impeded in their ability to function independently. There are multiple family housing units accessible to the physically disabled within the Consortium. However, these units are offered at market rate rents unlike those provided by the Housing Authorities, which are rented at affordable rates. As of October 2004, there were 1,000 disabled persons on the waiting lists for these public housing facilities. However it should be noted that these waiting lists are frozen and are not taking any additional applications.

Figure 33. People with Physical Disabilities

Facility Type	Number
Assisted Living	3,100
Independent Living/Housing Authorities	800
Total People with Physical Disabilities Housing Units	3,900
<i>Living Arrangements</i>	<i>Individuals</i>
Live with Spouse	55,000
Live Alone	18,000
Live in Group Quarters	1,500

Source: Nevada Special Needs Housing Assessment, 2002, State of Nevada, BBC Research & Consulting

Persons with Alcohol/other Drug Addictions (AODA)

The Nevada Bureau of Alcohol and Drug Abuse (BADA) provides funding for 13 treatment and prevention programs in Clark County. Services funded by BADA for prevention and treatment of alcohol and drug abuse include detoxification programs, inpatient and outpatient treatment, counseling for individuals, families and groups, and education on self-esteem and other harm reduction issues. BADA also targets its client population for testing and early intervention for tuberculosis and HIV. Figure 34 indicates those BADA funded facilities offering inpatient services including the number of beds and/or transitional housing units available.

Figure 34. Alcohol & Drug Abuse Treatment Facilities

Facility	Residential Housing	Transitional Housing
Center for Independent Living	44	8
Community Counseling Center	26	0
Economic Opportunity Board	0	36
Salvation Army	79	0
WestCare	118	73
Total Beds	267	117

Source: State of Nevada Bureau of Alcohol and Drug Abuse

HIV/AIDS

Figure 4-35: Housing for Persons with HIV/AIDS

Facility Type	Number
Transitional/Permanent Existing Units	21
Transitional/Permanent Planned Units	40
Rental/Housing Assistance (Persons/Year)	750
Living Independently or with Friends (Persons)	2,400-4,000
Other Housing/Shelter (Persons)	1,200-1,600

Source: Nevada Special Needs Housing Assessment, 2002, State of Nevada, BBC Research & Consulting

A small number of housing units in Southern Nevada are designated for persons with HIV/AIDS. The vast majority of housing assistance to persons with HIV/AIDS is provided through rental or mortgage payment subsidies and funded through the HOPWA program. An

estimated 750 persons with HIV/AIDS in Clark County receive rental assistance each year, based on service provider data. Estimates from service providers indicate that between 60 and 80 percent of persons with HIV/AIDS live with family, friends or partners or in market or subsidized housing. These estimates place the number of persons with HIV/AIDS in Southern Nevada who are living independently or with family and friends at between 2,400 and 4,000.

According to the "Nevada Special Needs Housing Assessment", the remainder of persons with HIV/AIDS in the greater Las Vegas area - between 1,200 and 1,600 individuals - are in care facilities such as group homes or nursing homes, living in transitional housing or weekly motels, or are homeless. Service providers estimate the percentage of persons with HIV/AIDS living in nursing and group home to be very small, at only 1 to 3 percent. Therefore, the number of persons with HIV/AIDS in need of housing is somewhere between 1,200 and 1,600 individuals. Housing and service providers estimate that between 10 and 30 percent of persons with HIV/AIDS are homeless, which would suggest that at least 500 of those identified in need are unsheltered.

The Las Vegas HOPWA grant, administered by the City of Las Vegas, Neighborhood Services Department, encompasses all jurisdictions within Clark County, Nevada.

The HIV/AIDS community is also assisted through the other HUD grants administered by the Cities and County. Although not specifically for HIV/AIDS clients, the respective CDBG and ESG grants from each entity funds services that are also accessed by HIV/AIDS clients.

As noted in Figure 35, a total of 21 units are available specifically to serve HIV/AIDS clients in Clark County including condominiums, townhouses, and apartments, communal living and single family detached housing units. An additional 40 units are planned.

Assisted Housing Inventory

Assisted housing is housing that receives some form of federal, state or local financial assistance. This includes grants, loans, low-income housing tax credits, and industrial development revenue bonds. Assisted housing can be project based, where the housing unit itself is subsidized, or tenant based, where the assistance is given directly to the tenant who is then responsible for finding housing in the private market. Assisted housing includes the traditional public housing units that are funded by HUD as well as housing units that are managed by non-profit groups. In recent years, the Housing Authorities have expanded their parameters to serve people up to 80% of area median income, making housing for people at 30% of area median income increasingly scarce as housing authority units are rented to those over 30% of area median income.

The Consortium consists of three public housing authorities: the Housing Authority of Clark County (HACC), the Las Vegas Housing Authority (HACLV), and the North Las Vegas Housing Authority (NLVHA). There are currently 3,176 public housing units and 9,056 publicly assisted households in the Consortium. Figure 36 indicates the number and type of "Publicly Assisted" housing units by PHA while Figure 37 indicates the number and type of "Public Housing" units by PHA.

Figure 36. Clark County Publicly Assisted Housing Units

Public Housing Authority	Section 8 Rental Vouchers ¹	Tenant-Based Rental Assistance ²	Other Federally Assisted Housing ³	Total Housing Units
Clark County	2,760	98	140	2,998
Las Vegas	4,109	52	320	4,481
North Las Vegas	1,371	0	206	1,577
Total Units by Type	8,240	150	666	9,056

1. Section 8 Rental Vouchers: allow low-income households to lease units from private sector owners. Program requires 75% of households have incomes less than 30% of the Area Median Family Income. Households using vouchers must pay at least 30% of their income as rent with the Housing Authority paying the balance of an agreed upon Fair Market Rent using HUD funds.

2. Tenant Based Rental Assistance Program: program is allocated funds through the Clark County HOME Consortium from both HOME funds and Low Income Housing Trust Funds. The program is modeled after the Section 8 Voucher program in which families pay 30% of their household income as rent. Clark County and the City of Las Vegas both support programs that specifically target special needs populations, including homeless households and those with severe mental illness. The City has 52 Project-Based Units.

3. Section 202 New Construction: program provides a reduced interest rate loan making private non-profit group development economically feasible. This program assists the elderly and handicapped through subsidized operating costs allowing households to pay 30% of their income as rent. Clark County Housing Authority manages 100 units under the Section 236 Preservation program.

Source: Clark County, Las Vegas, North Las Vegas Housing Authorities – 2005

Figure 37. Clark County Low Rent Public Housing¹ Units

Public Housing Authority	Number of Elderly Units	Number of Family Units	Number of Scattered Sites	Total Public Housing Units
Clark County	175	529	186	890
Las Vegas	758	1,082	225	2,065
North Las Vegas	120	101	0	221
Total Units by Type	1,053	1,712	411	3,176

1. Conventional Low Rent Public Housing: Constructed with Federal funds, owned and managed by Housing Authorities. Operated from funds paid as rent by residents in addition to subsidies provided through HUD. Residents of Conventional Low Rent units pay 30% of their household adjusted income as rent.

Source: Clark County, Las Vegas, North Las Vegas Housing Authorities – 2005

Clark County

Las Vegas

North Las Vegas
Mesquite

Boulder City

Income Limits for Assisted Housing

Income limits for Federally assisted public housing programs are set at 50% of the area median family income, as determined annually by HUD, and apply to all of Clark County. The eligibility level for any of the above Federally assisted programs ranges from an annual income of \$19,800 for one person to \$37,300 for a family of eight.

Use of Funds

With increasing costs for both ownership and rental housing, the HCP Consortium will continue to focus its housing efforts on homeownership assistance, housing rehabilitation, new construction of both owner and rental housing, and rental assistance.

Specific Housing Objectives (91.215 (b))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Strategic Plan Specific Housing Objectives response:

Housing Strategies

The following pages outline the strategies the HCP Consortium will be pursuing for the next five years to provide for affordable housing including rental housing, homeownership, and housing for the homeless or formerly homeless. The City of Las Vegas units expected to be completed are included in the Housing Needs Table (See Attachment 1) for the first year. However, subsequent years do not include City of Las Vegas housing goals, as Las Vegas will be leaving the HOME Consortium beginning in FY 2006, which is why the Las Vegas Housing Strategic Plan is provided separately. Information on the resources available and expected to be used is available under the heading Resources in the "Other Narratives" section at the end of this document.

High Priority:	H-1. Extremely low-income and low-income renter households
	H-2. Existing owner households
	H-3. Persons with special needs
	H-4. First-time homebuyers
Medium Priority:	M-1. Moderate-income renter households

CLARK COUNTY AND NORTH LAS VEGAS HOUSING STRATEGIC PLAN

Priority	Goal	Strategy	Activities/Objectives
H-1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing	Construct new multifamily rental units for families Construct mixed-use, mixed-income housing
H-1	Expand access to affordable rental housing for households at 50% of AMI and below	Prevent or eliminate homelessness by providing rental assistance	Continue Tenant Based Rental Assistance Programs that provide housing vouchers for homeless and special needs households

Clark County

Las Vegas

North Las Vegas
Mesquite

Boulder City

Priority	Goal	Strategy	Activities/Objectives
H-2 M-1	Preserve and improve the existing stock of affordable housing	Develop a Neighborhood Revitalization Program to preserve affordable housing by improving living conditions and quality of declining and /or deteriorated neighborhoods	Single family housing rehabilitation Acquisition and rehabilitation of rental housing Multifamily rental housing rehabilitation Multifamily housing inspection program
H-3	Expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing Maintain and preserve in good condition the supply of affordable housing units for special needs households Provide funding for new construction and downpayment assistance	Construct new rental units for non-homeless people with special needs Provide single family housing rehabilitation for people with special needs: Provide downpayment and closing costs assistance programs for special needs
H-4	Increase homeownership among low- and moderate-income prospective homebuyers	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers	Downpayment assistance programs Acquisition/rehab/resale for purchase by low and moderate income households New construction of single family homes for low and moderate income households

Clark County

Las Vegas

North Las Vegas
Mesquite

Boulder City

LAS VEGAS HOUSING STRATEGIC PLAN

Priority	Goal	Strategy	Activities/Objectives
H-1 M-1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing	Construct new multifamily rental units for families Construct mixed-use, mixed-income housing
H-1	Expand access to affordable rental housing for households at 50% of AMI and below	Prevent or eliminate homelessness by providing rental assistance	Continue Tenant Based Rental Assistance Programs
H-1 H-2 M-1	Preserve and improve the existing stock of affordable housing	Maintain and preserve in good condition the supply of affordable housing units for low-income households	Single family housing rehabilitation Acquisition and rehabilitation of rental housing Multifamily housing rehabilitation Multifamily housing inspection program
H-3	Expand the supply of affordable housing for people with special needs <u>(HIV/AIDS Specific Strategic Plan Available in the HOPWA Section)</u>	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing Provide rent and utility assistance to households with special needs Maintain and preserve in good condition the supply of affordable housing units for special needs households	Construct new rental units for seniors Construct new rental units for non-homeless people with special needs Tenant-Based and Project-Based Rental Assistance for persons with special needs Provide single family housing rehabilitation for people with special needs Acquisition and rehabilitation of housing units for persons with special needs Maintain the operation of housing units for persons with special needs

Clark County

Las Vegas

North Las Vegas
Mesquite

Boulder City

Priority	Goal	Strategy	Activities/Objectives
		Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs
			Support new construction of single family housing for special needs
H-4	Increase homeownership among low- and moderate-income prospective homebuyers	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers	Downpayment assistance programs Acquisition/rehab/resale for purchase by low and moderate income households New construction of single family homes for low and moderate income households
H	Maintain consistency between the Consolidated Plan and the Housing Element of the Las Vegas MasterPlan 2020 policy document	Coordinate housing policy efforts with updates to the Housing Element of the Las Vegas MasterPlan 2020 policy document	Meet with planning staff to revisit and revise, if necessary, the Housing Element policy document
		Support the development and implementation of policies for inclusionary housing or zoning	Research inclusionary housing or zoning techniques and best practices
		Pursue a land investment strategy aimed at revitalizing neighborhoods	Research community land trusts

Needs of Public Housing (91.210 (b))

In cooperation with the public housing agency or agencies located within its boundaries, describe the needs of public housing, including the number of public housing units in the jurisdiction, the physical condition of such units, the restoration and revitalization needs of public housing projects within the jurisdiction, and other factors, including the number of families on public housing and tenant-based waiting lists and results from the Section 504 needs assessment of public housing projects located within its boundaries (i.e. assessment of needs of tenants and applicants on waiting list for accessible units as required by 24 CFR 8.25). The public housing agency and jurisdiction can use the optional Priority Public Housing Needs Table (formerly Table 4) of the Consolidated Plan to identify priority public housing needs to assist in this process.

3-5 Year Strategic Plan Needs of Public Housing response:

For specific local public housing information please refer to the following websites:

<http://www.nlvha.com>

<http://www.haccnv.org>

<http://www.haclv.org>

Number of Public Housing Units, Physical Condition of Public Housing, Restoration and Revitalization Needs of Public Housing

Housing Authority of Clark County

The HACC currently has 890 Public Housing units in its inventory. Rehabilitation needs are primarily funded using the Capital Fund. Major physical improvements are planned or underway at several sites including Hampton Court and Hullum Homes. Major rehabilitation activities planned for Hullum Homes include a change from swamp coolers to air conditioning. There are plans to convert three buildings at Hampton Court to include new Section 504 accessible units. The Miller Plaza is designated for demolition along with Brown Homes so that the properties can be redeveloped into 250 new family units.

Housing Authority of the City of Las Vegas

The HACLV currently has 2,065 Public Housing units in its inventory. The results of the recent physical needs assessment indicate that the physical conditions of certain developments are in need of considerable improvements. The majority of these properties are over thirty years old and are in need of comprehensive modernization. The Capital Fund Program/modernization funding has experienced significant cuts in the last three years. In response, the HACLV is in the process of conducting a portfolio assessment to make sure that the public housing developments remain a viable housing option for low-income persons.

The HACLV recently entered into a Voluntary Compliance Agreement with HUD in which the HACLV will be converting a minimum of five (5%) of its total housing units for wheelchair handicap accessibility. The conversion of these units will be completed by December 2007. There are currently eighteen (18) applicants on the Conventional Housing Wait List that have requested an accessible unit.

Housing Authority of the City of North Las Vegas

The Housing Authority of the City of North Las Vegas continues to own and operate its inventory of 221 conventional assisted units, which it operates under the Low-Rent Public Housing Program. One Hundred Twenty (120) are for elderly only, and ninety-eight (98) are for families (3 units are offline and are presently being utilized by our support services staff). Rehabilitation needs are primarily funded using the Capital Fund. Physical improvements are planned or underway at the both sites. HACNLV also plans to rehabilitate its 100-unit Thunderbird Townhomes property, an affordable rental property purchased using non-federal funds.

Public Housing and Section 8 waiting lists

The Section 8 and Public Housing waiting lists are long and only open for new applications infrequently. This is an indication of severe housing needs community wide, especially for households below 30% of area median income.

Clark County Housing Authority

- Total Applicants on Wait List – Conventional (CV) 2,237
- Applicants over the age of 62 on the CV Wait List: 120
- Applicants on the Designated Housing Wait List: 2,378
- Total Applicants on Section 8 Wait List: 601

Las Vegas Housing Authority

- Total Applicants on Wait List – Conventional (CV) 975
- Applicants over the age of 62 on the CV Wait List: 466
- Applicants on the Designated Housing Wait List: 629
- Total Applicants on Section 8 Wait List: 958

North Las Vegas Housing Authority

- Total Applicants on Wait List – Conventional (CV) 626
- Applicants over the age of 62 on the CV Wait List: 57
- Applicants on the Designated Housing Wait List: N/A
- Total Applicants on Section 8 Wait List: *53

* The HACNLV Section 8 waiting list is intentionally maintained at low levels based on the desire to not create an illusion of being able to be housed quickly (realistically a family may have to wait 2-3 years to be housed).

Public Housing Strategy (91.210)

- 1. Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section 8 tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.*
- 2. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(11) and (91.215 (k))*
- 3. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))*

3-5 Year Strategic Plan Public Housing Strategy response:

Housing Authority Strategic Plans

Currently the HACC, LVHA and NLVHA have Family Self Sufficiency Programs in operation. These programs provide interested residents the opportunity to increase their employment skills and gain employment through education and job training programs, as well as support services. Each participating resident must enter into a five-year contract that specifies their individualized goals to achieving self-sufficiency. These goals can include job training or education, and the resident receives assistance with childcare, transportation and other necessities to help ensure a successful endeavor.

The neighborhood revitalization initiatives being undertaken by Clark County, Las Vegas and North Las Vegas directly affect the public housing developments located in the target areas. Improvements to public facilities, parks and the continued funding of public service programs affect the residents of the entire neighborhood, including the many public housing residents located in those neighborhoods.

Housing Authority of Clark County 5-Year Goals, Management Initiatives and Homeownership Initiatives

Clark County is supporting the Housing Authority of Clark County in the redevelopment of 16 acres at Flamingo and Perry. The existing distressed Miller Plaza and Brown Homes will be demolished using a HOPE VI Grant and replaced initially with 250 units of family housing. An additional 50 units of senior housing are planned for the site in a future phase of the project.

The HACC has four resident councils in formation or operation and has a staff member designated to assist in organizing the remaining HACC public housing development's resident councils.

Through the American Dream Downpayment Initiative, the Clark County HOME Consortium will require its homeownership subrecipients to devise outreach strategies to the local housing authorities to work with public housing residents toward homeownership. This should be relatively easy as most of the non-profit organizations that provide downpayment assistance already have relationships with the local housing authorities. For example, the Women's Development Center provides the case management and the Housing Authority of Clark County provides the Tenant Based Rental Assistance to homeless families as part of the TBRA for Homeless Families Program.

HACC has designated 25 of its existing scattered site public housing units for the Public Housing Homeownership Program. The remaining 161 scattered sites will also be disposed of with first right of refusal to existing residents, the public housing program and possibly to Section 8 program participants before being offered to the general public.

Housing Authority of the City of Las Vegas 5-Year Goals, Management Initiatives and Homeownership Initiatives

Expand the supply of Low Income and Affordable housing available within its jurisdiction:

- Apply for additional Section 8 Choice Vouchers
- Develop public/private partnerships to create affordable housing opportunities
- Utilize HACL V's resources to leverage and encourage new development initiatives
- Expand homeownership initiatives to HACL V residents and program participants.

Improve the quality of assisted housing:

- Improve program management and fiscal accountability by utilizing SEMAP and PHAS indicators
- Increase customer satisfaction

Increase assisted housing choices:

- Conduct outreach efforts to potential vouchers landlords
- Further the development of the Section 8 Homeownership Program

Improve marketability of HACL V owned units:

- Enhance and maintain site appearance to increase curb appeal
- Provide amenities and services to compete with private sector property owners
- Further develop partnerships with law enforcement agencies to provide a safe living environment

Promote self-sufficiency and economic independence of assisted households:

- Increase the number and percentage of employed program participants
- Further develop and enhance educational opportunities and prevention programs for youth
- Provide and attract supportive services to increase program participants' employability through job training and educational opportunities

- Provide public/private partnerships to further enhance resident initiatives at no cost to the agency (i.e., Sunrise Hospital, Girl Scouts, Juvenile Justice Department) through fund raising and grant application submission
- Promote homeownership opportunities through the Scattered Site Homeownership Program, the Section 8 Housing Choice Voucher Program, and the supportive service program for potential homebuyers.

Increase affordable housing resources:

- Develop a detailed plan for the Replacement Housing Fund
- Continue to identify partners for affordable housing development
- Explore the opportunity for conversion of assistance from unit-based to tenant-based. Consider the development of a Conversion Plan

Currently there are four (4) Senior Resident Councils and two (2) Family resident councils active at HACLV. The HACLV's Supportive Services Department will be working to establish/re-establish councils in its remaining five housing developments over the next five years.

The HACLV currently administers a Scattered Site Homeownership Program, which involves the sale of existing scattered site homes to HACLV low-income Public Housing residents and Section 8 participants. The homes are sold at or below fair market value and the HACLV provides down payment and closing costs assistance to buyers as well as directing prospective buyers to other organizations, which provide low-income homebuyer assistance. Prospective purchasers must be able to qualify for a mortgage and attend a Homeownership counseling course.

HACLV also administers a Section 8 Homeownership Program, which utilizes the Voucher subsidy towards mortgage payments vs. rental assistance for eligible participants. Participants must be Section 8 participants and FSS graduates and must attend a Homeownership counseling course.

Housing Authority of the City of North Las Vegas 5-Year Goals, Management Initiatives and Homeownership Initiatives

Housing Authority of the City of North Las Vegas (HACNLV) will pursue the following goals over the next five years:

- Establish and maintain Resident Councils.
- Maintain the existing Memorandum of Understanding (MOU) between the three housing authorities that have established administrative procedures for the issuance of Housing Choice Vouchers across jurisdictional boundaries.
- Assess needs of tenants and applicants on waiting list for accessible units.
- The development of Homeownership opportunities for low-income families
- Pursue the development, purchase, or rehabilitation of affordable housing structures.

The HACNLV currently has two active resident councils in its public housing developments, one representing public housing families and the other representing the senior community. HACNLV will continue to staff and assist these councils to promote resident involvement in the management and operation of their units.

The HACNLV Plan reaffirms its commitment to the mission of providing quality, affordable housing that is decent, safe, sanitary and in good repair to eligible families in the community by continuing its current Public Housing, Section 8, HOME, Non-Aided and Low-Income Housing Tax Credit Rental programs. It will continue to create more unsubsidized affordable housing opportunities in the community by either acquiring existing rental properties or constructing new ones.

The HACNLV has implemented a Section 8 Homeownership Program which to date has had four low-income families successfully purchase a home. At present, the HACNLV employs one full-time Homeownership Coordinator who continues to work with families in achieving their dream of owning a home.

In partnership with a private sector development group, the Housing Authority is in the process of developing a parcel of land into a development of single-family homes (Desert Mesa), which will be a mixed-income homeownership project available to low-income families whose income is at or below 80% of median income as well as to families over 80% of median income. Participants under the Section 8 Homeownership Program from one or all three (3) housing authorities in Southern Nevada will be welcome to use their homeownership option at this development.

The Housing Authority will continue its partnerships with the City of North Las Vegas and local non-profits towards their mutual goal of revitalizing old neighborhoods and increasing the availability of affordable housing units to low and moderate income families including the elderly and disabled.

Public Housing Program residents and Section 8 program participants have played and will continue to play a vital role in the development of this Agency Plan in their capacity as a "Resident Advisory Board" (RAB) which contributed input into policies and strategies contained in this Plan.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. *Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and policies that affect the return on residential investment.*
2. *Describe the strategy to remove or ameliorate negative effects of public policies that serve as barriers to affordable housing, except that, if a State requires a unit of general local government to submit a regulatory barrier assessment that is substantially equivalent to the information required under this part, as determined by HUD, the unit of general local government may submit that assessment to HUD and it shall be considered to have complied with this requirement.*

3-5 Year Strategic Plan Barriers to Affordable Housing response:

Barriers to the Production of Affordable Housing

Rapidly rising land prices and a predominance of low- to medium-density, single-family units in the HCP Consortium Area, have made the production of more dense affordable housing difficult. In addition to these challenges, public agency regulatory policies related to residential development in the HCP Consortium Area are not flexible with respect to their implementation. While some of the public policies outlined below are generally not considered excessive, flexibility and/or waivers in the implementation of such policies would encourage further investment in affordable housing. The issues of construction costs, water fees, federal environmental regulations and Boulder City growth controls will be difficult to address since they are not controlled by the local jurisdictions but by the market (construction costs), an independent governmental agency (Las Vegas Valley Water District), the federal government (environmental laws), and by the voters (Boulder City). These barriers are mentioned here as they do influence the production of affordable housing.

Construction Costs: The increase in housing construction costs has increased the total housing development costs for new subdivisions, infill housing development projects, apartment projects, and condominium development projects. These costs are usually passed on to the homebuyers or renters. This has made homeownership more difficult to achieve for low and moderate-income families. Renters end up paying higher rents, because new apartment complexes must charge rents high enough to cover the high costs of new construction. According to the Southern Nevada Homebuilders Association, the 2004 average price per square foot of a single-family detached home was \$176.57.

- The Clark County Growth Task Force recommended that Clark County implement a density bonus program for affordable housing development to lower the overall cost of development.

Water Fees: The Las Vegas Valley Water District imposed a regional connection fee for new water hook-ups in 1996. Phased in over two years, the single-family fee went from \$1,000 in 1996 to \$3,400 in 1998 and the multi-family fee went from \$6,290 in 1996 to \$21,380 in 1998. Then in 2000, the water fees were again increased and were phased in over four years. The fee per apartment unit in 2000 was \$1,288 and was increased to match the residential fee of \$2,136 per unit in 2004. This has placed a substantial cost increase on the development of affordable housing, which is generally multi-family. In 1996, the water fees for a 216-unit apartment development were slightly under \$25,000. In 2000, the same apartment complex would have paid \$278,208 in water fees. In 2004, the connection fees for the same

216-unit development are \$461,376.

Federal and State Environmental Protection Regulations: Environmental mitigation fees, fees charged by local government and private firms for performing environmental analysis and reviews and delays caused by mandated public review periods also add to the cost of housing and are passed on to the purchaser. No exemptions are provided for affordable housing developments.

Boulder City Voter-Adopted Growth Controls: A number of factors not under Boulder City's control affect whether their housing and community development goals will be reached. The vast majority of vacant land within the city limits is owned by the city. However, the city does not have unlimited control over the land it owns. One factor is a voter-adopted ordinance that requires voter approval of any sales of land over one acre in size. Another factor is a voter-adopted controlled growth ordinance, which sets limits on the total number of dwelling units that can be built per year. Since the city cannot readily make available land for purchase to organizations that might wish to build affordable housing, the City continues to support other housing goals to further this purpose.

Permit Processing Fees: Clark County and local jurisdictions have full cost recovery policy for processing development applications and these fees are not considered burdensome. For example, the City of Las Vegas used the average square footage for a single-family home, 2,099 square feet, for the Las Vegas Metropolitan Area (Source: Southern Nevada Homebuilders Association) to calculate its building and permit fees. The total development fees for an average single-family home in the City of Las Vegas is approximately \$4,338. These processing fees are added to the cost of the housing and thus passed on to the purchaser or renter. The building department and public works fees are imposed on all development with no waivers or reduced fees available for affordable housing developments.

- The Clark County Growth Task Force recommended special handling for Pre-packaged affordable housing projects.

Permit and Plans Review Time: The review process itself can increase costs by virtue of the amount of time and money it takes for a developer to receive approval. This results from staff review of a development proposal in addition to any required public hearings.

- Clark County has an Affordable Housing Plans Check process, which moves affordable housing projects to the front of the line for the initial plans check. However, this program reduces costs only a little as it applies only to first review. If there are issues with the initial plans check, the changes must be made to the submission and resubmitted via the non-expedited review program. The Clark County Growth Task Force has recommended further streamlining of the development process and timing of permit issuance for affordable housing projects.
- The City of Las Vegas plans check process includes the following departments: Planning and Zoning, Building and Safety, Business Development, Fire Services, and Public Works. Plan review time is dependent upon the size and complexity of the project. The department makes every effort to review plans as quickly as possible. Several options, such as Express Plans Review are available to expedite this process. Again, much depends on the quality and completeness of the original submission and response time in correcting problems.

Legislature: The Nevada State Legislature only meets once every two years and has a voter -approved limited session of 120 days. In that time, a limited number of bills can be introduced and acted upon. County governments are "legal creatures of the State". Lacking the charter powers of incorporated cities, the County has only those powers specifically authorized in the Nevada Revised Statutes ("Dillon's

Rule"). As such there may occasionally be some confusion whether the County is always legally authorized to provide a variety of services to non-profit organizations, simply because those powers may not have been clearly delineated or specified in the statutes. This limits the County's ability to react quickly when new and innovative ideas for the production of affordable housing emerge.

- To foster a spirit of experimentation and creativity, a more expansive process that allows county government to innovate and find new ways to assist our non-profit housing development partners is needed. Clark County will introduce legislation as needed to make any necessary changes to state law that will improve the ability of the county to address affordable housing needs.

Citizen Review: Required public hearings before public entities such as Planning and Zoning Commissions and City Councils to allow public comment on proposed affordable housing projects add to the processing time and ultimately to the project's final cost. Affordable and special needs housing development goes through the standard development review process. Sometimes during this process citizen concerns arise that are often based on fears regarding the believed characteristics of potential residents or the housing's characteristics or perceived impact (e.g. housing density or impact on neighboring housing). These concerns on the part of citizens often result in a delay of action by the local decision-making body.

- Clark County will continue to educate both the public and elected officials through printed materials and presentations, explaining the importance of affordable housing and encouraging support for affordable housing developments.

Limited land availability and land costs: The urban areas of the HCP Consortium Area are surrounded by land currently under the supervision of the Bureau of Land Management (BLM). The BLM oversees these lands under the Recreation and Public Purpose Act, which through the Southern Nevada Public Lands Act of 1998 now includes affordable housing as a "public purpose." Therefore, a portion of these lands should be available to developers of affordable housing. However, development of the mechanism to make the land available below fair market value for development as affordable housing took four years to develop. In that time, the majority of land in the disposal area was auctioned off or set-aside for other public purposes. The price of both BLM and non-BLM land continues to increase, making the production of affordable housing more difficult.

- The Clark County Growth Task Force recommended (1) pre-packaging affordable housing deals through land acquisition, planning and special handling including single-family and multi-family projects; (2) supporting State efforts to initiate a Land/Housing Trust program; and (3) exploring (within Clark County's jurisdiction) the establishment of a Land/Housing Trust, while ensuring these efforts and any recommendations resulting from these efforts will not be in conflict with or a duplication of the Land/Housing Trust program being initiated at the State level.
- The Clark County Growth Task Force also recommended that Clark County change code to expand accessory dwelling units as a way to better utilize existing land and provide more opportunities for affordable units.

Financing for Homeownership: The availability of home purchase financing to low and moderate-income households and minority groups may affect the supply of and demand for ownership and rental housing. This also affects homeownership levels among low and moderate-income households and minority groups.

According to the 2003 Home Mortgage Disclosure Act (HMDA) data, there were 96,735 applications in 2003 for conventional home purchase loans in Clark County. Approximately two-thirds of all applications resulted in loans originated. An originated loan is one that is approved by the lender and purchased by the applicant.

Loan origination rates varied by the level of median family income (MFI) in census tracts. Origination rates were highest in upper-income census tracts (greater than 120 percent of MFI) averaging approximately 65 percent. Origination rates averaged approximately 43 percent in low and moderate-income census tracts (less than 80 percent of MFI).

Loan origination rates varied by the level of minority concentration in census tracts. Census tracts with less than 20 percent minority population had the highest origination rates, with approximately 65 percent of loans originated. Origination rates decreased as the proportion of minority population increased, with only 43 percent of loans originated in census tracts with greater than 80 percent minority population.

- The Clark County HOME Consortium will continue to support downpayment and closing cost assistance with a particular focus on assisting minority households to become homeowners.

Community Support: There has traditionally been minimal support for affordable housing development in Southern Nevada. There have been problems with the “Not In My Backyard” or NIMBYism among residents of established neighborhoods who fear affordable housing and higher densities. Housing advocacy groups, non-profit organizations and the jurisdictions themselves are involved in raising public awareness regarding the shortage of affordable housing and the reality of affordable housing in an effort to reduce citizen concerns.

- The Clark County Growth Management Task Force recommended (1) encouraging local employers to develop Employer Assisted Housing/Workforce Housing, individually or in partnership with Clark County, which would include providing rental subsidy or downpayment assistance; (2) encouraging the local business community to develop a Capital Fund program for below-market financing of affordable housing projects and (3) establishing a Regional Affordable/Attainable Housing Task Force as a subcommittee of the SNRPC to explore options for affordable housing development communitywide.

HOMELESS

Homeless Needs (91.205 (b) and 91.215 (c))

**Please also refer to the Homeless Needs Table in the Needs.xls workbook*

Homeless Needs— The jurisdiction must provide a concise summary of the nature and extent of homelessness in the jurisdiction, (including rural homelessness where applicable), addressing separately the need for facilities and services for homeless persons and homeless families with children, both sheltered and unsheltered, and homeless subpopulations, in accordance with Table 1A. The summary must include the characteristics and needs of low-income individuals and children, (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered. In addition, to the extent information is available, the plan must include a description of the nature and extent of homelessness by racial and ethnic group. A quantitative analysis is not required. If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates.

3-5 Year Strategic Plan Homeless Needs response:

Homeless Needs Assessment

For the 2004 Continuum of Care competition, the Southern Nevada Regional Planning Coalition's (SNRPC) Committee on Homelessness asked that a homeless count be developed. As a member of the SNRPC Committee on Homelessness, Clark County engaged the Sociology Department at the University of Nevada at Las Vegas (UNLV) to conduct a new street and shelter count of the homeless.

Building upon the methodology and relationships developed during the previous count of homeless (sheltered and unsheltered) persons in 1999, the UNLV Research Team dispatched 102 enumerator "teams" of 2-4 individuals into the field during the overnight hours of April 13/14, 2004.

The 102 Teams counted 1,723 people staying in the streets, alleyways, desert areas, and other areas not meant for human habitation in Southern Nevada. However, when counting the homeless population it is important to note that for safety or personal privacy reasons, unsheltered individuals make themselves as "invisible" as possible and this was factored into the final count estimate.

In an effort to estimate the number of "resource homeless" (e.g. individuals or families "doubled up" in apartments or houses), the UNLV Research Team contacted the Clark County School District. The School District's Title I Department tracks homeless school children. On the night of the count, the School District was aware of 1,341 family members staying in temporary accommodations with friends or family. These 1,341 individuals are considered to be the most at-risk, as their next place to sleep will be a shelter or the street should their host family terminate the arrangement.

Figure 38. Sheltered and Unsheltered Homeless Individuals 2004 and 1999 Comparison

	2004 "hard count"	Adjust- ment applied	Total Homeless Individuals in 2004	Homeless Identified in 1999 Count	Comparison Increase/ Decrease
Unsheltered identified by enumerator teams	1,723	2.34	4,032	5,040	20% decrease
Unsheltered identified by helicopter infrared technology and/or as camping at Lake Mead	117	None	117	158	26% decrease
Sheltered on April 13-14, 2004	2,387	None	2,387	1,509	58% increase
"Doubled-Up", but meets McKinney Vento definition for homeless programming through School District	1,341	None	1,341	300 children known to School District but not counted	Not included in any analysis
TOTAL:	5,568	-	7,877	6,707	17% increase

Source: Clark County Homeless Enumeration 2004 Summary Report

As with the 1999 Homeless Count, the 2004 count conducted in April found that the homeless are widely dispersed throughout the valley. In fact, the homeless population is much more dispersed now than it was in 1999. In 1999, there were seven RMAs (mapped areas of the valley, assigned an enumerator team) with a homeless population of 30 or more. In 2004, there were 14 RMAs with 30 or more homeless individuals. In 1999 there were 53 RMAs with zero homeless individuals, whereas in 2004 there were only 15 RMAs with no homeless individuals. Thus the homeless population presents a regional, rather than a jurisdictionally specific, challenge that can only be addressed by taking a "big picture" approach.

Needs of Persons Threatened with Homelessness

Many low-income persons and families in Clark County are at risk of becoming homeless due to the lack of sufficient income, or in the event of a temporary crisis, including loss of employment, sickness or disability, loss of spouse or domestic violence. Extremely low- income households paying 50 percent or more of their household income for housing are at greatest risk. These households are often one paycheck away from becoming homeless.

The resources available to assist these households are extremely limited. The local public housing authorities have extensive waiting lists for all types of assisted housing, and emergency rental, mortgage and utility assistance for temporary crisis situations are in short supply. Agencies and non-profit organizations utilize other Federal, State and local funding sources in addition to private donations to assist households in crisis situations. The goal of providing rental, mortgage and utility assistance is to enable households to avoid losing their existing housing and the high security, cleaning and utility deposits which are required for new units in the current rental housing market

The most cost effective way to prevent households from losing their current housing is increased assistance through grants or revolving loan programs. In addition, creative options that offer lower cost rental units on a permanent basis are necessary, such as SRO housing for individuals, who represent a significant portion of extremely-low income households.

Homeless Needs by Race/Ethnicity

The most consistent and reliable race and ethnicity data on homeless individuals is available through the Stand Down for the Homeless face-to-face interviews that are conducted each year at the annual event. The 2004 Stand Down Survey Report indicated that of the 1,798 people interviewed, 52.6% were White, 31.7% were Black, 8.1% were Hispanic, 1.3% were Asian, 3.6% were Native American, 1.1% were Hawaiian or Other Pacific Islander and 1.7% were Other. The most significant difference between the general population and the homeless population is the high percentage of Black homeless. While only 9.1% of the general population, those identifying themselves as Black made up over 30% of the homeless population. Also significant in percentage if not in actual numbers of individuals, Native Americans make up less than 1% of the population but over 3% of the homeless population.

Homeless Subpopulations

The Homeless Subpopulations have been determined from two primary sources: administrative records for the three largest shelters, and the data gathered at the annual Stand Down for the Homeless events, averaged for four (4) years of data (1999-2002).

Sheltered Homeless Subpopulations: Averaging the percentages of clients reported by The Shade Tree Shelter, Salvation Army, and Catholic Charities, it was determined that approximately 7.3% of sheltered individuals were identified as battered spouses; 11.3% were chronically mentally ill; 36.6% have alcohol or drug abuse dependencies; 8.6% were elderly; 23.6% were Veterans; and 6.3% were physically disabled. The "chronically homeless" in shelters was determined by a phone survey of shelter providers, as the shelters had not previously tracked the number of chronically homeless.

Unsheltered Homeless Subpopulations: Every year for the past 11 years, Southern Nevada has hosted the nation's largest Stand Down for the Homeless, a convention of sorts for homeless individuals and families. Over 50 programs and services are assembled in a single location, serving over 2,800 homeless individuals each year. During this day, citizen volunteers conduct a survey of the homeless in attendance, to identify their needs and service gaps, and to collect demographic information. The Stand Down data is considered valid and reliable, because (a) it has been tracked for over 11 years and scrutinized each year by homeless service providers for consistency with their field experience, (b) the Stand Down attracts both shelter-users and non-service-using homeless, (c) it has been the subject of several scholarly papers from graduate students in Social Work and Public Administration at UNLV, and (d) it has had remarkable correlations to the 1999 Homeless Demographic Study conducted by the Sociology Department at UNLV in the Spring of 1999 (whereas the Stand Down data is collected in the Fall of each year).

From those surveys, we know that an average of 35.7% of the participants in the four Stand Downs between 1999 and 2002 had been homeless for an extended time (six months or more), while an estimated 24.2% had been homeless for more than one year. While this does not correspond exactly to the definition of chronically homeless that HUD is currently using, it is the closest figure we have been tracking over the years. Future data collection will focus on HUD's new definition.

Also from the Stand Down surveys and the 1999 UNLV Demographic Survey, we know that 33% of the valley's homeless suffer from severe mental illness, 31.5% have a problem with alcohol and another 16.9% struggle with drug abuse. Furthermore, approximately 52% of the homeless in Southern Nevada gamble regularly and 22.9% admit that gambling has contributed to their homelessness.

The 1999 UNLV Demographic Study and each of the past 11 years of Stand Down surveys have consistently demonstrated that an average of 27.7% of the community's homeless are veterans. All known

data on Southern Nevada's homeless indicate that less than 1% of them have HIV/AIDS, which may be as much a reflection of the social stigma associated with HIV/AIDS and the inherent self-disclosure nature of our data gathering methods as it may be of a lack of homeless infected persons.

The UNLV Demographic Study of 1999 found that 11.8% of homeless men indicated they had been a victim of domestic violence, with 25.8% of those reporting that the domestic violence situation contributed to their homelessness. The 1999 study also found that 44.7% of interviewed females reported they had been victimized, and 57.1% of those women had become homeless as a result of the domestic violence. For purposes of this Homeless Populations and Subpopulations Chart, we have used the 11.8% figure of all homeless, unaccompanied individuals to indicate who has experienced domestic violence.

Priority Homeless Needs

1. *Using the results of the Continuum of Care planning process, identify the jurisdiction's homeless and homeless prevention priorities specified in Table 1A, the Homeless and Special Needs Populations Chart. The description of the jurisdiction's choice of priority needs and allocation priorities must be based on reliable data meeting HUD standards and should reflect the required consultation with homeless assistance providers, homeless persons, and other concerned citizens regarding the needs of homeless families with children and individuals. The jurisdiction must provide an analysis of how the needs of each category of residents provided the basis for determining the relative priority of each priority homeless need category. A separate brief narrative should be directed to addressing gaps in services and housing for the sheltered and unsheltered chronic homeless.*
2. *A community should give a high priority to chronically homeless persons, where the jurisdiction identifies sheltered and unsheltered chronic homeless persons in its Homeless Needs Table - Homeless Populations and Subpopulations.*

3-5 Year Strategic Plan Priority Homeless Needs response:

Homeless Priority Needs

The HCP Consortium has based its homeless strategic plan on the priorities identified in the FY 2004 Continuum of Care application as well as the 2004 UNLV Homeless Study and the information gathered through the Southern Nevada Housing and Homeless Plan process.

Gaps Analysis Methodology

The Gaps Analysis and Housing section of the Consolidated Plan demonstrate that the HCP Consortium faces a dearth of permanent housing that is truly affordable for disabled individuals and families attempting to transition out of homelessness. The Gaps Analysis also verifies the critical need for an increase in all supportive services for the homeless.

Housing Activity Charts

The Housing Activity Charts (Figures 39, 40 and 41) are updated annually as part of the community process for completing the Continuum of Care Application. For FY 2004, a new spreadsheet was developed to reflect the new Housing Activity Chart (e.g. distinguishing between year-round beds, overflow beds, and seasonal beds, etc.) and faxed to the shelters asking them to complete the chart with units and/or beds available on any given evening during the week of the fax (June 14-17, 2004) and providers were requested to fax the completed spreadsheets back by Friday morning, June 18th. The cover letter to the fax included a brief description of the definition of an Emergency Shelter, Transitional Housing and Permanent Housing with Supportive Services, and included a place for shelters to report "new" or "other" programs that may have been developed over the past year. For instance, over the past two years, this community has seen a great deal of advocacy to provide shelter and services to homeless, unaccompanied youth (runaways and throwaways); and consequently, we have developed 41 "program" emergency shelter bed spaces that are available for this population.

The Emergency Shelter spaces reported in the Housing Activity Chart reflect bed spaces available for overnight sheltering during the week of June 14-17. The overflow beds made available during the winter or other inclement weather is, for the most part, not reflected except under the regional planning effort of the SNRPC in the Under Development section.

The Transitional Housing spaces reported also reflect bed spaces available during the week of June 14-17. A change in the 2004 Housing Activity Chart from past years is the elimination of any housing units/spaces available to the homeless, but not specifically targeting the homeless. In years past, we included these beds as they play a crucial role in a homeless individual's return to self-sufficiency. However, concerns about compliance with the participation ratio of bed spaces in the Homeless Management Information Systems has led us to remove these non-homeless-specific beds from our Housing Activity Chart this year. Hence, there are an additional 465 bed spaces with supportive services that in the past would have been included in the Transitional Housing Chart that are not included this year. These bed spaces are the "clean and sober" group living arrangements (276 spaces) that are available to recovering addicts – many of whom have been homeless. It also includes 78 spaces reserved for pregnant and/or substance abusing teens who are primarily runaways, and 111 substance abuse treatment beds that are historically populated by homeless individuals.

The Permanent Supportive Housing reported in the Housing Activity Chart reflect only those units which provide supportive services – including assistance with daily living activities when necessary – to disabled individuals at- or below 50% of Area Median Income. This includes all known Section 202 Elderly housing, Section 811 Disabled Housing, and housing units that have used a combination of HOME, LIHTF, Bonds, and other public subsidy to assist in making the project affordable. This community has been tracking the development of housing that is affordable to those leaving homelessness and/or at-risk of repeated episodes of homelessness due to their living on a fixed income and the increasing costs of housing in the valley. Further development of affordable housing for the very low-income and extremely low-income is a crucial part of this community's Homeless Prevention strategy. For both the Permanent Supportive Housing and the Permanent Affordable Housing, the primary sources of information were the Nevada Housing Division's Apartment Facts for the Greater Las Vegas Valley, Second Quarter 2003 and a list of HOME or LIHTF-assisted complexes maintained by Clark County Community Resources Management Division.

Housing Gaps Analysis Chart

In order to complete the Unmet Need/Gap of the Gaps Analysis Chart some assumptions were made. First, the current inventory was taken from the Housing Activity Charts. Next, the total number of homeless persons (members of families and unaccompanied individuals) is obtained from the 2004 Street & Shelter Count, and the Homeless Population & Subpopulation Chart was used to ascertain where the various household types (Families w/ children, unaccompanied minors, unaccompanied individuals) were sleeping the night of the count. With this information, assumptions were made as to the need for certain types of housing.

Of the 4,149 unsheltered homeless individuals, it is assumed that 50% of those are the chronically homeless who would most benefit from placement into permanent housing first, while the other half can use the system as it has been developed over the years (e.g., enter the emergency shelters, moving from there to either permanent housing or transitional, if necessary). Of the 1,556 individuals in Emergency Shelter, it is assumed they can further use the existing system and benefit by moving into transitional housing. Finally, the 468 currently in Transitional Housing will likely need Permanent Housing – in addition to the 556 already in permanent housing.

This resulted in assuming that 2,075 individuals could use emergency shelter (of which there are only 1,216 units – or a gap of 859 spaces). Furthermore, the 1,556 individuals in emergency shelter should move into Transitional Housing (of which there are only 882 spaces, leaving a gap of 674 spaces). Half of the unsheltered homeless (2,075) plus the 468 individuals in Transitional Housing (total of 2,543) need permanent affordable housing with supportive services.

The Gaps Analysis for Families contains different assumptions. First, there is the assumption that families with minor children should never be “warehoused” in emergency shelter type facilities. We recognize – and appreciate – the importance of the 407 beds in existence, but would prefer to not develop any more. Instead, the 407 emergency shelter families should be moved into Transitional Housing, which typically provides individual housing units. The existing 566 family beds in Transitional Housing are still needed, also, resulting in 973 transitional housing spaces needed. All 1,682 persons in families who were identified the night of the count, however, need Permanent Housing that is affordable to them. Hence, the “Unmet Need/Gap” column for families does not necessarily calculate neatly into discreet categories of emergency, transitional or permanent units.

The unmet need/gap for the Permanent Housing Affordable to the At-Risk households was gathered from the 2000 U.S. Census for Southern Nevada. In the 2000 Census, over 60,000 households with extremely low household incomes were identified as being “cost-burdened”, or paying more than 50% of their income on housing costs. These households are most at-risk of experiencing one or more episodes of homelessness. Of the approximately 63,888 cost-burdened very low-income households, 46.0% are family households, and the remaining 53.9% are elderly or single (in need of SRO, Studio, or 1 bedroom units).

Homeless Inventory (91.210 (c))

The jurisdiction shall provide a concise summary of the existing facilities and services (including a brief inventory) that assist homeless persons and families with children and subpopulations identified in Table 1A. These include outreach and assessment, emergency shelters and services, transitional housing, permanent supportive housing, access to permanent housing, and activities to prevent low-income individuals and families with children (especially extremely low-income) from becoming homeless. The jurisdiction can use the optional Continuum of Care Housing Activity Chart and Service Activity Chart to meet this requirement.

3-5 Year Strategic Plan Homeless Inventory response:

Inventory Of Homeless Facilities And Services

The Inventory of Facilities and Services for the Homeless details the facilities and social services currently available to the homeless and those threatened with homelessness in Clark County. Included in this section is a listing of the County's primary emergency shelters, transitional housing, permanent supportive housing, and permanent housing resources, as well as a description of programs designed to prevent homelessness.

The Las Vegas Valley Continuum currently provides 1,623 shelter beds and 1,880 transitional housing spaces are available to a variety of subpopulations of homeless. Only 1,385 permanent supportive housing spaces are available in the Las Vegas Valley. There are an extremely limited number of very low cost (under \$350) rental units available.

Emergency Shelter

There are eleven agencies in Southern Nevada providing 1,623 emergency overnight shelter spaces to the homeless. Yet, per the 2004 Homeless Count, over 4,000 of the area's homeless are unable to access space in the existing emergency shelters. These people sleep in the desert, on the streets, or in their cars. When possible, through day-labor resources, some occasionally stay in motels. In general, the emergency shelter programs have minimal entry criteria, include time limits (varies by agency), are located in a structure offering protection from the elements, provide restroom facilities and drinking water, are supervised and offers appropriate lighting, heating/cooling and proper ventilation. Most programs have specific target populations and cannot accept all homeless persons or families.

Many homeless persons, especially single adults, learn of emergency shelter programs by word-of-mouth or through crisis intervention centers. Homeless families often seek services, but find few programs available to serve family units without splitting them up. There are only 407 bed spaces for families but most do not accept any male household members over 13 years old. A number of families, therefore, do not seek shelter due to the requirement to be separated from each other. Individuals and families, who become homeless by domestic violence, are referred to services and emergency shelter through telephone hotlines and through assistance from law enforcement officers who can identify available programs.

For persons living on the streets and/or unaware of services, outreach teams are now working in many areas of the region and regularly refer homeless persons to an emergency shelter program. In many cases, Metro's police officers make referrals and will provide transportation to local shelters. There are currently no plans to expand current emergency shelters or construct additional shelter.

Figure 39. Emergency Shelter Bed Inventory June 2004

Provider	Target Population	# Year Round Beds	Year-Round Overflow	Total
CATHOLIC CHARITIES				
Free Beds	Men	10		10
Pay Beds	Men	146		146
Program Beds	Men	425		425
CENTER FOR INDEPENDENT LIVING				
Free Beds	Youth	36		36
GIRLS AND BOYS TOWN				
Free Beds	Youth	3	4	7
INTERFAITH HOSPITALITY NETWORK				
Program Beds	Families w/Children	17		17
HENDERSON ALLIED COMMUNITY ADVOCATES				
Motel Vouchers	Families w/Children		7	7
LAS VEGAS RESCUE MISSION				
Free Beds	Women w/Children	16		16
Free Beds	Men w/Children	10		10
Free Beds	Men Only	46		46
Free Beds	Women Only	12		12
Program Beds	Women	8		8
Program Beds	Men	110		110
SAFE NEST/TADC				
Free Beds (Domestic Violence)	Women & Families	103		103
SAFE HOUSE (HENDERSON)				
Free Beds (Domestic Violence)	Women w/Children	50		50
SALVATION ARMY				
Free Beds	Single Adults	130		130
Pay Beds	Single Adults	62		62
THE SHADE TREE				
Free Beds	Single Women	156	40	196
Free Beds	Women w/children	204		204
Emergency Beds for Safe Place	Youth	Above beds available for female youth		
WESTCARE				
Free Beds – Stepping Stones	Youth	20	8	28
TOTAL:		1,564	59	1,623
Free Bed: provides basic life-sustaining services with little or no behavioral (e.g. self-sufficiency through employment) expectations. Time limits for "free beds" vary by agency, from 7 days of shelter in any 30-day period, to 30 days of shelter in any 90-day period. (For example, 7 days in, 23 out; or 30 days in 60 out)				
Pay Bed: provides basic life-sustaining services with little or no behavioral (e.g. self-sufficiency through employment) expectations for a nominal fee. The "pay bed" typically comes with three meals per day. There typically is no time limit for "pay beds". Typical client type: single individual with income, but do not wish to participate in program rules. Many are "chronics"				
Program Bed: "Program Beds" offer shelter, meals and sometimes other support services on condition that the homeless client participates in the workforce or in applying for federal/state benefits. "Program Beds" typically have limited time availability - shelter and meals provided on a week-by-week basis for up to three months, based on compliance with program rules. The difference between "Program Beds" and "Transitional Housing" is that typically, Program Beds are offered in congregate accommodations and for shorter periods of time (Transitional Housing allows up to a 24-month stay)				
Overflow Possible: Projects may have overflow capacity that includes cots or mats (in basements, hallways, or other rooms not normally reserved for emergency shelter) or vouchers for motels in addition to the permanent bed capacity that is not ordinarily available but can be marshaled when demand is especially great, for example, on the coldest nights of the year. Vouchers for hotels are identified under overflow beds.				

Source: October 2004 Survey, Clark County Community Resources Management Division

Transitional Housing

There are 13 agencies currently providing 1,880 transitional housing bed spaces to the homeless in Southern Nevada. There are fewer transitional housing beds than emergency shelter beds, creating a bottleneck in the system and necessitating an increase in this component. The admission process and criteria for transitional housing programs differ from emergency shelter programs in that transitional housing programs generally assess the prospective resident's appropriateness for the program and her/his willingness and capacity to adhere to program rules. The program rules, in turn, are designed to enhance the resident's self-sufficiency. Case management services are provided, as are other direct services designed to remove the obstacles individuals or families face when attempting to return to self-sufficiency. In addition, many of the programs listed target specific sub-populations, tailoring their services to meet that population's needs. The subpopulation served is sheltered in space that is appropriate to the individual's or family's needs, and the program provides for the residents' nutritional needs, either by providing access to a kitchen facility or by providing catered meals.

Figure 40. Transitional Housing Spaces June 2004

Provider	Target Population	# Family Units	# Family Beds	# Individual Beds	Total Transitional Beds
HOMELESS TARGETED TRANSITIONAL HOUSING					
CATHOLIC CHARITIES					
CrossRoads	Elderly Men			24	24
St. Vincent/HELP	Single Men			86	86
St. Vincent/HELP	Single Women			34	34
HOME TBRA – Las Vegas	Families	25	58		58
ECONOMIC OPPORTUNITY BOARD					
Project HOME	Women w/children	9	27		27
Treatment Center Trans Hsg	Addicts	10	25	42	67
HENDERSON ALLIED COMMUNITY ADVOCATES					
HOME TBRA – Henderson	Families	1	3		3
	Seniors	3		4	4
HELP OF SOUTHERN NEVADA					
HOME TBRA – Las Vegas	Families	90	192	12	204
HELP OF LAS VEGAS USA					
Bonanza View Apts – Veterans	Single Adults			75	75
THE KEY FOUNDATION					
Veterans	Single Men			23	23
PARSON'S PLACE					
Transitional Housing	Single Adults			57	57
SALVATION ARMY					
Safe Haven	SMI Adults			25	25
Pathways for SMI	SMI Adults			42	42
Vocational Training Program	Single Adults			35	35
PATH	SMI Adults			35	35
THE SHADE TREE					
"3 rd floor" Transitional	Single Women			40	40
"3 rd floor" Transitional	Women w/children		84		84
SAFE HOUSE TRANSITIONAL					
House 1	Domestic Violence	3	5		5
House 2	Families	3	7		7

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Figure 40. Transitional Housing Spaces June 2004

Provider	Target Population	# Family Units	# Family Beds	# Individual Beds	Total Transitional Beds
US VETS					
Meadows Inn – Veterans	Single Men			188	188
Alcohol/Drug Treatment – Vets				30	30
WESTCARE, NEVADA					
Healthy Families Project	Women w/children		25	35	60
Youth Shelter	Youth			20	20
WOMEN'S DEVELOPMENT CENTER					
Transitional	Women w/children	23	112		112
Transitional	Elderly Women			4	4
HOPWA Transitional	HIV/AIDS			4	4
HOME TBRA – County	Families	10	23		23
Subtotal			560	815	1,375
NOT HOMELESS-TARGETED, BUT AVAILABLE					
NEW START SHELTER					
Pregnant Young Women	Youth		6		6
SALVATION ARMY					
Alcohol Rehab	Single Adults			111	111
Lied Apartments	Single Adults			70	70
TRANSITIONAL LIVING CENTERS					
Recovering Addicts	Single Adults			190	190
WESTCARE, NEVADA					
Spring Mountain Ranch	Youth			20	20
Behavioral/Substance Abuse	Youth			36	36
Behavioral/Substance Abuse	Adult			56	56
SUBTOTAL			6	499	505
GRAND TOTAL			566	1,314	1,880

Source: October 2004 Survey, Clark County Community Resources Management Division

Most individuals or families accessing transitional housing programs are referred by emergency shelters and outreach programs, or by social service agencies. Some agencies have their own small continuum of programs, providing emergency, transitional and permanent housing, attracting persons in need. There are 84 additional units planned which will provide Tenant Based Rental Assistance vouchers through the Housing Authority of Clark County to severely mentally ill homeless referred through and provided supportive services by Southern Nevada Adult Mental Health Services.

Permanent Housing

Referrals to permanent housing are made throughout the continuum of services: prevention, outreach, emergency and transitional shelters. Some transitional housing programs also offer permanent, affordable housing and streamline their transitional housing clients into any vacant units.

Figure 41: Permanent Supportive* Housing For Disabled, June 2004

Provider	Target Population	# Family Units	# Family Beds	# Individual Beds	Total Beds
CURRENT INVENTORY					
ACCESSIBLE SPACE, INC					
Carol Haynes Apts	Disabled	3	6	20	26
Sandy Robinson Apts	Disabled	5	10	19	29
Dina Titus Estates	Disabled	3	6	15	21
Opening Soon in Clark County	Disabled	5	10	24	34
George & Lois Brown Estates	Disabled	5	10	16	26
Ray Rawson Villas	Disabled	3	6	21	27
CAMINAR					
Pedregal House	HIV/AIDS			12	12
Scattered Sites	HIV/AIDS	7	21		21
CLARK COUNTY SOCIAL SERVICE					
CHAD Shelter + Care	HIV/AIDS	8	18	16	34
GOLDEN RAINBOW					
Two 4-Plexes, 1 House	HIV/AIDS	6	14	3	17
NAACP NV HOUSING DEV. CORP					
Arthur McCants Manor	Seniors			138	138
SALVATION ARMY					
Silvercrest Apts	Seniors			72	72
SOUTHERN NEVADA ADULT MENTAL HEALTH SERVICES					
Shelter + Care	Severely Mentally Ill	17	39	134	173
Supported Living Apts.	Severely Mentally Ill	54	124	156	280
Group Homes	Severely Mentally Ill			469	469
US VETS					
Meadows Inn	Single Adults			6	6
TOTAL			264	1,121	1,385
UNDER DEVELOPMENT					
CAMINAR	HIV/AIDS			8	8

*Supportive = for persons with disabilities at or below 50% of AMI, case management provided, direct assistance when necessary.

Source: October 2004 Survey, Clark County Community Resources Management Division

In addition to the reported Permanent Supportive Housing for the Disabled, this community has been working to increase the supply of housing that is affordable to those households leaving homelessness and/or at-risk of homelessness (households at or below 50% of area median income). Local governments have partnered with non-profit housing developers to provide affordable housing to households at-risk of further homelessness due to income restraints. These 1,948 units of housing affordable to the 50% and below AMI households provide almost 3,200 additional "bed spaces" to help prevent individuals from returning to homelessness or from falling into homelessness. However, it is important to note that these affordable housing units are not specifically set-aside for homeless households or those households under imminent threat of becoming homeless.

The SAFAH-Link Program of Women's Development Center provides financial assistance and supportive services for up to six months to households exiting homelessness and moving into permanent housing. Households that otherwise would never be able to afford to move into permanent housing that is affordable to them, due to required deposits or bad credit checks, are assisted. However, the region's public housing units and Housing Choice Vouchers provide the most affordable choice and are also the

most difficult to access because the supply cannot meet the demand. The waiting lists are long. The demand requires applicants to wait several years for a unit or voucher. Affordable permanent housing is not provided at a level sufficient to meet the growing population in the community.

Supportive Services

Assessment of homeless individual's needs is conducted by a trained caseworker in all programs providing supportive services. Caseworker's knowledge of services and eligibility requirements has traditionally been from mentoring and networking meetings, but is getting more structured with a Mainstream Programs Basic Training series. In 2005, the community launched its community-wide, web-based Homeless Management Information System that includes an Eligibility Screening tool that will facilitate more thorough and regular assessment of client's needs for services. The following provides a summary of the current supportive services available. Please see the Continuum of Care Application for complete information available at Clark County Community Resources Management Division.

Supportive services provided by the community and available to all Southern Nevada households (homeless and housed) include: childcare assistance payments for working parents; public assistance such as food stamps, TANF, medical cards, etc.; employment training and placement programs, home energy assistance, substance abuse treatment, medical and dental care, parenting skills classes, child support enforcement through the County District Attorney's Office; Consumer Credit Counseling services to assist in budgeting and deficit management; and first-time homebuyers programs to assist in homeownership.

Mainstream Programs Basic Training (MPBT Series): the Southern Nevada Continuum of Care instituted a series of in-service trainings for all caseworkers in the homeless service agencies. The Mainstream Programs Basic Training (MPBT) series brings together representatives from all mainstream services related to a particular topic. The MPBT forum will serve as distribution point for the FirstStep information and referral software prepared by HUD and HHS. Participation in the MPBT trainings is required of agencies making application through the CoC funding competition.

Case Management and Financial Assistance to Overcome Barriers: Transitional Housing programs engage clients in a case plan that identifies client's needs, assesses their eligibility and appropriateness for other community services, and monitors their progress. Many of them offer direct financial assistance to their program's clients to help overcome barriers to self-sufficiency. Other homeless and at-risk of homelessness households are served by five agencies spread out geographically across the valley providing this kind of financial assistance to individuals and families who are not (yet) homeless.

Life Skills Programs: Life skills are incorporated into all homeless providers' programs that require case management. Comprehensive life skills programs on particular topics are offered through the Family Resource Centers, Family-to-Family Connection, Nevada Partners, Nevada Association of Latin Americans, and HELP of Southern Nevada.

Substance Abuse Treatment & Counseling: Four non-profit organizations provide 267 in-patient beds for substance abuse treatment to the community's indigent. Outpatient treatment is available from these four as well as many other sources. Many shelters offer on-site 12-Step programs or other substance abuse counseling. Additionally, Veterans have access to Arville House inpatient treatment services provided through the VA, outpatient treatment provided by the VA Health Clinics, and a BADA-certified counselor from the US Vets program. Clark County instituted a Drug Court program in 1992, and has expanded the concept to include the nation's first Juvenile Drug Court, Prison Re-entry Drug Court, and Child Support Drug Court. Of over 2,200 graduates from the Adult Criminal Drug Court since 1992, 83%

have had no further convictions. Approximately 94% of juveniles graduating from the Drug Court have no further involvement with the Juvenile Justice System. Since 1992, over 350 babies were born drug-free to participants. The Prison Re-entry Drug Court has successfully graduated 57 participants; when comparing their early release dates to their actual parole or expiration date, the program has saved the Prison system approximately 47 ½ years of time (at \$23,000 per year, that is a cost savings of \$1,096,942; with a program treatment cost of \$165,300 – the actual savings is approximately \$931,642)

Mental Health Services: Southern Nevada Adult Mental Health Services is responsible for mental health care for the indigent, and provides a 24-hour Crisis Center and inpatient as well as outpatient services. The closest office to the shelter sites is approximately five miles away, but the Outreach Worker stationed at St. Vincent's Plaza can arrange for transport when needed. In addition, the Salvation Army's PATH, PATHWAYS, and Safe Haven projects offer diagnosis, treatment, and ongoing care for homeless mentally ill who may or may not be enrolled in a shelter program. The District Court 16 includes a Mental Health Court, where non-violent mentally ill offenders are provided intensive case management and treatment.

HIV/AIDS: Aid for AIDS of Nevada (AFAN) provides comprehensive case management, including medical appointments and assistance, to persons infected by HIV/AIDS. Through a unique partnership with Clark County Social Service, HIV/AIDS clients receive case management from AFAN and financial assistance, medical assistance and other services – including rental assistance and/or a Shelter Plus Care voucher – from the County.

Education: The needs assessments caseworkers complete on clients as they enter the care system include an assessment of educational needs. The NV Department of Employment, Training and Rehabilitation (DETR) and its partnerships with Workforce Investment Act programs is the primary resource for adults needing remedial education, GED assistance, and/or vocational training. The Nevada Partnership for Homeless Youth and Street Teens have made funds available to help homeless youth study for and take the GED tests.

Employment Services: The Nevada Dept of Employment, Training and Rehab (DETR) has three JobConnect offices in the valley providing comprehensive employment services – including financial assistance with identification, work cards, work clothes, tools, basic education, etc. Additionally, DETR has set up a complete employment service center inside the US Vets project located at the edge of the “homeless corridor”. DETR also administers the unemployment compensation benefits and provides Vocational Rehabilitation to persons needing to enter a new vocation. Four private non-profit agencies, Salvation Army, Catholic Charities, Las Vegas Rescue Mission and Key Foundation, offer comprehensive employment training, placement and supportive services specifically for homeless individuals, primarily males. Nevada State Welfare administers the Temporary Assistance to Nevada Families, which includes a very strong job training and placement program titled NEON (New Employees of Nevada).

Childcare: The State of Nevada tripled its budget for childcare subsidies to low-income working families. Despite this increase in services, there still exists a waiting list for non-TANF families. There are six childcare agencies that offer childcare on a sliding-fee scale with three specifically assisting families in the homeless shelters with childcare while the families await subsidy from the State. The City of Las Vegas provides grants to childcare facilities located within City limits – including these three. Women's Development Center provides vouchers to their client's childcare provider until the client comes up on the Waiting List for the state-subsidized childcare, thus immediately removing a barrier to the family's return to self-sufficiency.

Medical Care: Clark County provides the majority of health care coverage for the homeless and indigent. The Clark County Social Service (CCSS) Medical Assistance Service provides medical care to indigent and medically needy individuals who are not served by other public or private resources. Services include: outpatient clinic care, inpatient hospital care through University Medical Center (UMC), emergency room services, medications, institutional care, adult day care, and medical transportation. The Clark County Health District (CCHD) is the public health agency and provides Public Health Nursing, health clinics and services for indigent persons and children, and provides treatment for Tuberculosis patients.

Nevada Health Centers offers three health clinics (geographically dispersed throughout the valley – one in North Las Vegas, another in southeast Las Vegas and the third in southwest Las Vegas) as well as one Health Care for the Homeless clinics that specifically serves the homeless. In addition to conducting outreach, the HCHP program provides a full array of medical services, including prescriptions to homeless or indigent persons. Clark County, the City of Las Vegas and the City of North Las Vegas CDBG funds built the Enterprise Health Care and Dental Center providing health care to the indigent and medically uninsured.

The Economic Opportunity Board's Health Services Division provides family planning, pre- and post-natal care, WIC, and preventive health care services to the low-income and indigent, including the homeless served through their North Las Vegas clinic. WestCare recently opened a community triage center, which provides medical detox services to the homeless and low-income populations (depending upon the time of month, anywhere from 59% to 80% of the patients are homeless at the time of treatment).

SAFAH-Link Assistance to Move Out of Shelters and Reduce Return to Homelessness: With a Supportive Housing Program grant, the Women's Development Center offers housing counseling and financial assistance for households leaving emergency or transitional shelters. Financial assistance is provided for the first month's rent, rent and utility deposits, furniture and kitchen essentials, moving van rental, and other necessities that can be a burden for a family leaving homelessness. Families receive case management for six months after placement, and experience reduced recidivism.

Special Access to Bank Accounts for the Homeless: Nevada State Bank, as a result of its partnership with the Southern Nevada Homeless Coalition, has created a special second-chance bank account program which includes training on budget management and allows for direct deposit of paychecks, government entitlement checks, as well as on-line banking for paying bills.

Homeless Prevention

Rent/Mortgage Assistance to Prevent Evictions: Eight agencies (Catholic Charities of Southern Nevada, Clark County Social Service, Emergency Aid of Boulder City, Henderson Allied Community Advocates, HELP of Southern Nevada, Lutheran Social Services, the Nevada Association of Latin Americans, the Salvation Army located in Mesquite), distributed across the valley, offer Rental Assistance to prevent the unnecessary homelessness of households experiencing a temporary crisis, or New Move In Costs to households who are currently homeless and have income, but need assistance with move-in costs. Additionally, many local churches and synagogues assist their congregants and members of their faith community with rental assistance to prevent homelessness. Lutheran Social Services, Jewish Family Service Agency and the Church of Jesus Christ of Later-Day Saints (LDS) offer a variety of formal support services to their community members, including case management, and rental, utility or food assistance.

Using HOME Funds for Tenant-Based Rental Assistance: The City of Henderson has partnered with HACA to provide four (4) “Section 8 look-alike” vouchers for two years for households at-risk of homelessness. City of Las Vegas has a similar arrangement with HELP of Southern Nevada and Catholic Charities, providing enough HOME funding for 80 vouchers. Clark County has provided the Housing Authority of Clark County with several HOME TBRA grants to provide as many as 81 such scattered-site Transitional Housing vouchers for homeless households (11 homeless family units and 70 chronically homeless mentally ill served by Southern Nevada Adult Mental Health Services). In all cases, households are assisted for up to two years with rental subsidies and intensive case management to ensure the household regains stability and self-sufficiency and has secured permanent housing that is affordable to them upon exit.

Unaccompanied Homeless Youth: Since the Nevada Partnership for Homeless Youth successfully advocated with the 2001 Nevada Legislature to make legislative changes allowing agencies to serve youth without the permission of parents, many services and programs have been opened to unaccompanied youth. In almost every instance, these services are provided with the determination to prevent these children from becoming future years’ chronically homeless persons. There is a drop-in center near the University and one in downtown near the “homeless corridor” providing basic needs and adult guidance, there are four providers of shelter and services to the kids who are ready to leave the streets, and there are comprehensive supportive services – including financial assistance with work cards, GED tests, medical needs, etc. made available to this population.

Emergency Temporary Protective Orders: Emergency Temporary Protective Orders (ETPO) are available 24-hours per day, 7-days per week to Clark County residents. These ETPOs allow a judge to evict the violent perpetrator from the residence, and can even assign temporary child support or spousal support. Hence, survivors of domestic violence attempting to end a violent relationship need not become homeless to do so. Both Safe Nest/TADC and S.A.F.E. House have a Team that works directly with the Las Vegas Metropolitan Police Department and/or Henderson Police Department to ensure that the victims have the necessary resources and do not become homeless.

Utility Assistance: Seven agencies (Catholic Charities of Southern Nevada, Emergency Aid of Boulder City, HELP of Southern Nevada, the Nevada Association of Latin Americans, and the Salvation Army locations in Henderson, Las Vegas and Mesquite), distributed across the valley, offer Utility Assistance to prevent the unnecessary termination of essential utilities while these households await approval for energy assistance or conservation modifications funded through a Universal Energy Charge enacted in the 2001 Nevada Legislature.

Information & Referral Services: For the past twenty years, HELP of Southern Nevada has provided comprehensive Information and Referral services to all programs offering social support services in Southern Nevada. The information has also recently been made available via the agency’s website.

Referrals from the continuum of care service provider network: Most frequently, individuals or families contact an agency they have heard of or are reading about in the newspaper, and the intake worker of that agency conducts an abbreviated needs assessment and offers referrals to services that the client can follow up on.

Outreach

Southern Nevada has witnessed a dramatic increase in the number of Outreach Teams that aggressively seek the homeless staying in the Wash areas, vacant lots, and abandoned buildings to make contact with

the un-sheltered, street homeless. The Outreach Teams formed their own networking group to share ideas, resources, and information on their "target" population and to better coordinate their efforts. During the networking meetings, each Team identified the areas of town it focuses on, the days and hours they are typically "in the street" and the services they can offer certain target populations. The networking group created an updated and comprehensive "Resource" list for the team members to utilize and intend to meet at least twice per year to continue the dialogue and sharing. Below is a summary of each Outreach Team's services; focus areas and services provided besides general information and referral – which they all provide.

LVMPD / HELP Team: The Las Vegas Metropolitan Police Department (LVMPD) has instituted a HELP Team (Homeless Evaluation Liaison Program) in each Area Command (geographically dispersed). The HELP Team members are specially trained to work with the homeless population, service providers, and the community, and have special training to better serve the mentally ill. The police officers assigned to the HELP Team patrol their beat (the "homeless corridor" and camps along the railroad tracks) daily, making positive contact with the chronic homeless and providing crisis intervention and referrals (and oftentimes transportation) to homeless individuals and families. Some Area Commands have formed partnerships with nonprofit organizations that supply the HELP Teams with basic hygiene kits, food kits, blankets and trash bags. Overall, the HELP Teams goals are to direct homeless persons to services rather than jail.

Thursday HELP Team: The Downtown Area Command "escorts" or "sponsors" an Outreach Day each Thursday, providing escorts and introductions to community service providers who otherwise do not go into "the bush" and wash areas. Regular members of the Thursday HELP Team include: So. Nevada Adult Mental Health Services, Veterans Administration's Community-Based Outreach Clinic, Health Care for the Homeless, and Clark County Social Service. Other programs that have joined on an irregular basis include church groups, Social Work students, etc. Together, the Thursday HELP Team works to assess the homeless person's problems, and identify how to help them from a range of solutions (psychiatric, income, substance abuse, job training, etc.)

Health Care for the Homeless Team: The Health Care for the Homeless program sponsored by the Nevada Health Centers has an Outreach Team that regularly visits the chronic homeless "in the bush", as well as making contact with homeless staying in the streets or public parks. Traveling in a well-stocked van, a Case Manager and a Licensed Practical Nurse provide unsheltered homeless with medical case management, transportation to appointments, medication monitoring – including dispensing and delivery of prescriptions. A second team is planned.

Straight from the Streets: This grassroots organization was formed to specifically address the needs of the chronic homeless who resist services from the established care system. Straight from the Streets performs its street outreach on average five days per week, providing basic needs items such as water, blankets, food and other hand-outs to comprehensive case management and transportation to appointments so that these unsheltered homeless can apply for public benefits from mainstream programs that provide income supports, health care/medications, housing and employment supports. Straight from the Streets averages a case load of approximately 25 "active" cases and provides follow-up services to the nearly 100 chronically homeless placed into permanent housing through this program.

US Veterans Initiative Outreach Team: US Veterans Initiative has an Outreach Team consisting of four (4) full-time permanent staff members who make regular visits to agencies, community-based organizations and parks/public areas within Clark County to educate staff on veteran-specific services and to meet with homeless veterans individually and in groups. This team reaches the homeless veterans and helps to connect them with the services they need.

Teen Outreach: The Dusk to Dawn program of WestCare Nevada focuses on street outreach for youths, aged 10 – 17. They go out to different areas on different nights, but focus on downtown's Fremont Street and along Paradise Road and provide basic hygiene packs, food, blankets, food vouchers to area restaurants, and transportation to shelters when ready.

Faith-Based Food Distribution: There are many faith-based programs that bring sack lunches, hot meals, and/or hygiene kits to homeless individuals in downtown areas and area parks. Many have organized themselves so that they each take a different day of the week, so as to spread out the assistance and offer a consistent presence.

Projects for Assistance in Transitioning from Homelessness (PATH Outreach): The Salvation Army has five outreach workers based in the Safe Haven, but reach out to rural areas such as Mesquite and Pahrump. The PATH Outreach Team goes regularly to these rural areas and interacts with mainstream services located there as well as local providers and also do "desert outreach" in these rural areas.

Salvation Army Community Response Team: Four workers have a goal of getting the unsheltered homeless person enrolled in the appropriate Salvation Army program (drug/alcohol treatment, mental health supports, vocational training, etc.) and then case manage them to self-sufficiency. One staff is assigned to respond to community-based calls for help for people in alleyways, emergency rooms of hospitals, other shelters, etc.

Key Foundation, and Friends in the Desert: These programs sponsored by nonprofit homeless service providers go out into the parks, "the bush" and/or the areas outside of the "homeless corridor" weekly, bringing food, clothing or services to the chronic homeless, including homeless veterans.

Homeless PACT Team: The Southern Nevada Adult Mental Health Services has a 7-member PACT Team with an alcohol/drug abuse treatment counselor that is stationed in the "homeless corridor" and attends the LVMPD HELP Team's Thursday outreach trips. The PACT Team is essentially a "hospital without walls" and the chronically homeless individuals receive case management, medications, individual and group therapy, and housing. They have a maximum caseload of 72 homeless individuals, and Clark County has provided HOME TBRA funds to ensure any of these chronically homeless individuals has access to housing.

PACT, Forensic Case Management, Continuity of Care: The Southern Nevada Adult Mental Health Services (SNAMHS) provides a variety of programs that respond to the special needs of mentally ill individuals within the community. In addition to the Homeless PACT Team discussed above, SNAMHS has other PACT Teams (Program for Assertive Community Treatment) that serve the at-risk of homelessness population (those leaving jails, hospitals or other structured environments). Clients receive the staffing of a psychiatric unit without admission to the psychiatric hospital. Forensic Case Management works in partnership with the legal system to provide emergency supportive services, including service coordination, for the mentally ill offender. The Continuity of Care (COC) program provides services to consumers who may not immediately meet the criteria for case management, intensive case management or PACT, but are in need of emergency case management services and stabilization.

Safe Haven and Salvation Army's Day Resource Center (DRC): The Salvation Army DRC and its Safe Haven complement outreach teams in that they have open doors so that homeless people enter and leave voluntarily. These Centers offer a place to be off the streets along with restroom facilities, food, a variety of activities, and connections to the larger continuum of care system. If desired, a homeless person can receive case management services and referrals to needed programs.

Shade Tree's Day Shelter: The Shade Tree Emergency Shelter for Women and Children offers a Day Shelter that operates from 8 a.m. to 4 p.m., seven days a week. The Day Shelter provides "street" women and other homeless women and children a safe place to escape the urban environment with access to food, beverages, and all facilities. Supportive services such as a Public Health Nurse and counselors from Family and Child Treatment are offered on-site to a limited degree.

Clark County Social Service: An Outreach Team is assigned to the "homeless corridor" area and makes regular visits to the homeless shelters to assess individuals for financial assistance, medical assistance, job search and placement services, and other services offered by the County. CCSS also has three remote offices for better access to the homeless and those at-risk of homelessness in other areas of town (offices in North Las Vegas, Henderson, and southeast Las Vegas).

Clark County Outreach Team (CCOT): provides street outreach to HIV/IDU populations and is a partnership between AFAN, Caminar, the Health District, Community Counseling Center and WestCare Nevada, Inc. This group targets alleyways, gay bars, the "Westside", anywhere they expect to find intravenous drug users, and often serve unsheltered homeless people.

Clark County School District: The Clark County School District's Compensatory Education Division administers the Homeless Education Program which contacts shelters, RV parks, motels/hotels, campgrounds and social service agencies to ensure homeless children are enrolled in school and their families have access to resources they need. As part of this function, they are often the first-referring agency for the 1,341 homeless families it had contacted within the 2003/2004 school year.

Safe Nest & LVMPD Partnership: Safe Nest/TADC, a battered women's shelter and resource center, and Metro have teamed up to provide the Crisis Response Team (CRT). This Team pairs a trained volunteer with a police officer to provide on-site, emergency counseling and case management, including needs assessment and referrals, to women experiencing the aftermath of a domestic violence situation.

Homeless Youth Drop-In Center: The Sanctuary was opened in the southeast area of town in 2002 to offer clothing, blankets, food, coupons to fast-food restaurants and recreational activities on a "no questions asked" basis to build trust with the homeless (runaway and throwaway) population. The Center for Independent Living is located in the "homeless corridor" and offers drop-in services to youth in that area – including meals, education assistance, and on-site shelter for those desiring to leave the streets.

Stand Down for the Homeless: A comprehensive one-day Stand Down, sponsored each autumn by the Southern Nevada Homeless Coalition (SNHC), is the largest one-day outreach effort in the nation. Over 40 public and private programs that can benefit the homeless are brought to the Cashman Field Convention Center, located just 1.5 miles from the main homeless shelters. During this day, between 2,300 – 3,000 homeless persons access housing services, family support services, educational programs, drug or alcohol treatment programs, employment support programs, legal assistance (including the quashing of warrants and providing pro-bono attorneys), primary health care services, a Job Fair, food, blankets and clothing, and other supportive services such as state identification cards at no charge, vaccinations, HIV testing, etc. It is a collaborative effort by member agencies and local businesses of the SNHC, targets all homeless and at-risk individuals (not just Veterans), and is the largest effort of its kind in the country.

Community Assistance Center: In 2005, the Community Assistance Center (CAC), sponsored by the United Way of Southern Nevada and housed on the St. Vincent Plaza campus in downtown Las Vegas, will open. Designed to be a one-stop assistance center where the mainstream programs of Welfare, Clark

County Social Service, Veterans Administration, and the Social Security Administration will be co-located where the homeless individual's multiple needs can be addressed at the same time.

2nd Outreach Team for HCH: The Health Care for the Homeless intends to dispatch a second Outreach Team in FY 2005.

HOPE SSI Outreach: Clark County Social Service received a grant to place two teams of two-members each into the bush, vacant lots and shelters to assist homeless individuals apply for SSI or SSDI.

Street Teens intends to partner with two other outreach teams to resume street outreach to homeless (runaway and throwaway) youth.

Obstacles to Serving Homeless

There are three major obstacles to implementing the region-wide approach that is being developed in the Southern Nevada Regional Housing and Homeless Plan. First, is the completion of the year plan that will not only address the needs of our chronically homeless citizen, but all incidents of homelessness throughout Southern Nevada. The plan will constitute a road map for this community to develop and implement new programs, systems and strategies that will more effectively deal with homelessness.

The next challenge is identifying and securing adequate resources to implement the plan. Increased regional cooperation in joint funding of several projects in the past year indicates increased future support for the creation of a Regional Homelessness Trust Fund as recommended by the 2001 Homelessness Summit. Although the community has achieved the functional equivalent of a Regional Homelessness Trust Fund, final steps and coordination must take place to formally create this important regional funding mechanism.

Finally, the community faces the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses. Services for the mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. The State of Nevada and local government entities have begun to focus attention to the need, resulting in increased mental health outreach and plans to construct a new mental health facility in Southern Nevada. Additional funding commitments will be required by both the public and private sectors to provide sufficient funding to meet the Regional Housing and Homeless Plan's priorities for enhanced homeless services.

Figure 42. Clark County Homeless Services Available, by Agency

Legend																					
F = families											C = children										
M = men											S = seniors										
W = women											A = all										
Agency	CASE MGMT	COUNSELING	INFORMATION REFERRAL	FOOD-MEALS	FOOD PROVISIONS	FINANCIAL ASSISTANCE	ID CARDS	CHILD CARE	JOB TRAINING/SEARCH	TRANSPORTATION	MEDICAL	DENTAL	VISION	MENTAL HEALTH TREATMENT	SUBSTANCE ABUSE TREATMENT	TEMPORARY SHELTER	TRANSITIONAL SHELTER	LONG TERM HOUSING	CLIENTS SERVED		
																			OTHER		
Aids for AIDS of Nevada	X	X	X	X	X	X				X	X	X				X	X		X	A	
Baby Find			X		X														X	W C	
Boulder City Welfare			X		X	X				X						X				A	
Boys Town	X	X	X	X					X	X						X	X			C	
Bridge Counseling Association		X	X							X					X					A	
Caminar (SMI & HIV/AIDS)	X	X	X	X													X	X		M W	
Catholic Charities St. Vincent's Plaza	X		X	X	X	X	X		X	X	X					X			X	A	
Residential Work Program	X		X	X					X	x						X	X			M W	
Crossroads Shelters for Elderly	X		X	X						X							X			SM	
St. Vincent HELP SRO's	X		X		X				X								X			M W	
Center for Independent Living	X	X	X	X	X	X	X		X	X						X	X			C	
Clark County Health District			X								X				X				X	A	
Housing Authority of Clark County																	X	X		A	
Clark County School District - Homeless Outreach		X	X	X						X									X	F C	
Clark County Social Service Department	X		X			X	X		X	X	X					X			X	A	
Clark County Juvenile Court Services/Child Haven				X												X				C	
Clark County Pro Bono Project																			X	A	
Clark County	Las Vegas	North Las Vegas				Boulder City				Mesquite											

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Agency	CASE MGMT	COUNSELING	INFORMATION REFERRAL	FOOD-MEALS	FOOD PROVISIONS	FINANCIAL ASSISTANCE	ID CARDS	CHILD CARE	JOB TRAINING/SEARCH	TRANSPORTATION	MEDICAL	DENTAL	VISION	MENTAL HEALTH TREATMENT	SUBSTANCE ABUSE TREATMENT	TEMPORARY SHELTER	TRANSITIONAL SHELTER	LONG TERM HOUSING	OTHER	CLIENTS SERVED
Colorado River Food Bank			X		X															A
Community College Dental Hygiene Clinic												X								
Community Food Bank					X					X										A
Disabled American Veterans			X		X		X			X										M F
Economic Opportunity Board	X	X	X		X	X		X	X	X	X				X		X	X	X	A
Evolve	X	X	X						X											M W
Friends in the Desert			X	X	X															A
Giving Life Ministries (Henderson)			X		X	X														A
God in Me Ministries			X	X	X					X							X			M
Golden Rule/Parson's Place			X		X												X			M W
HACA	X	X	X		X	X				X	X	X	X			X	X			F
HELP of Southern Nevada			X		X	X	X		X	X						X			X	A
Hope for the Homeless Ministries					X															M W
Interfaith Hospitality Network	X		X	X		X			X							X				F
Jewish Family Services	X	X	X		X	X									X					A
Job Corps				X			X		X								X			C
The Key Foundation (Veterans)			X	X	X	X	X		X	X	X	X	X				X		X	S M
Las Vegas Housing Authority																		X		A
Las Vegas Indian Center	X	X	X		X	X	X		X	X					X		X		X	A
Las Vegas Paiute Tribe	X	X	X		X	X			X	X	X				X					S
Las Vegas Rescue Mission	X	X	X	X					X							X	X			A
Lutheran Social Services	X		X		X	X	X			X						X			X	A
Martin's Mart Thrift Shop																				A
Metro Police HELP Team			X																X	A

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Agency	CASE MGMT	COUNSELING	INFORMATION REFERRAL	FOOD-MEALS	FOOD PROVISIONS	FINANCIAL ASSISTANCE	ID CARDS	CHILD CARE	JOB TRAINING/SEARCH	TRANSPORTATION	MEDICAL	DENTAL	VISION	MENTAL HEALTH TREATMENT	SUBSTANCE ABUSE TREATMENT	TEMPORARY SHELTER	TRANSITIONAL SHELTER	LONG TERM HOUSING	OTHER	CLIENTS SERVED
Mojave Mental Health	X	X		X			X							X	X		X	X		M W S
Nevada Association of Latin Americans (NALA)	X		X	X	X	X	X	X	X	X					X				X	A
Nevada Health Centers— Healthcare For The Homeless	X	X	X		X						X				X					A
Nevada Legal Services			X																X	A
Nevada Job Connect			X			X	X		X	X										M W
Nevada Partners			X						X											A
Nevada Partnership for Homeless Youth	X		X		X	X	X			X	X	X	X			X				C
Nevada State Welfare Division																				
Henderson District Office	X		X		X	X		X	X	X	X				X					A
Belrose District Office	X		X		X	X		X	X	X	X				X					A
Charleston District Office	X		X		X	X		X	X	X	X				X					A
Owens District Office	X		X		X	X		X	X	X	X				X					A
Flamingo District Office	X		X		X	X		X	X	X	X				X					A
North Las Vegas Housing Authority																		X	X	A
Opportunity Village	X		X																	A
Safe House	X	X	X	X	X			X								X				W C
Safe Nest/TADC	X	X	X	X	X	X		X	X	X					X	X			X	W C
Salvation Army	X	X	X	X	X	X	X			X										A
Day Resource Center			X													X				M W
Adult Rehabilitation Center	X	X	X	X		X			X	X	X				X		X		X	S
Family Services	X		X		X	X	X			X										A
Safe Haven for Mentally Ill	X	X	X	X			X			X				X		X			X	M W
PATH and PATHWAYS for Mentally Ill	X	X	X	X	X		X		X	X				X	X		X	X	X	M W
Vocational Training Program	X		X	X		X	X		X							X	X		X	M W
Sandy Valley Food Sharing Program			X		X					X										A

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Agency	CASE MGMT	COUNSELING	INFORMATION REFERRAL	FOOD-MEALS	FOOD PROVISIONS	FINANCIAL ASSISTANCE	ID CARDS	CHILD CARE	JOB TRAINING/SEARCH	TRANSPORTATION	MEDICAL	DENTAL	VISION	MENTAL HEALTH TREATMENT	SUBSTANCE ABUSE TREATMENT	TEMPORARY SHELTER	TRANSITIONAL SHELTER	LONG TERM HOUSING	OTHER	CLIENTS SERVED
The Shade Tree	X	X	X	X			X		X	X						X	X			F W C S
Social Security Administration			X			X														A
Southern Nevada Adult Mental Health	X	X	X				X		X	X	X			X			X	X		M W S
Straight from the Streets	X		X		X	X	X			X							X	X	X	A
Street Teens			X	X	X														X	M W
St. Rose Dominican Hospital					X					X	X						X			F S C
Transitional Living Communities			X	X													X			M
United Methodist Social Ministries - Hats N Hands																				A
United Way of Southern Nevada			X																	A
University Medical Center											X									A
US Vets	X	X	X	X	X		X		X	X					X		X	X		M W S
VA Community-Based Outreach Clinic	X	X	X				X			X	X				X					M W S
Veterans Affairs Medical Centers		X	X			X	X		X	X	X			X	X					M W S
Victims of Crime			X																	
Weekend Emergency Assistance Program			X		X	X										X				A
WestCare, Inc.	X	X	X	X										X	X	X	X			A
Healthy Families Project	X	X	X	X			X	X	X	X	X				X		X			F
Youth Shelter	X	X		X												X				C
Community Triage			X											X	X					M W
Women's and Children's Campus	X	X						X								X	X			W C
Women's Development Center	X	X	X		X	X	X	X	X	X	X						X	X		F
Workforce Investment Board Programs			X			X	X	X	X	X										A

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Homeless Strategic Plan (91.215 (c))

1. *Homelessness— Describe the jurisdiction's strategy for developing a system to address homelessness and the priority needs of homeless persons and families (including the subpopulations identified in the needs section). The jurisdiction's strategy must consider the housing and supportive services needed in each stage of the process which includes preventing homelessness, outreach/assessment, emergency shelters and services, transitional housing, and helping homeless persons (especially any persons that are chronically homeless) make the transition to permanent housing and independent living. The jurisdiction must also describe its strategy for helping extremely low- and low-income individuals and families who are at imminent risk of becoming homeless.*
2. *Chronic homelessness—Describe the jurisdiction's strategy for eliminating chronic homelessness by 2012. This should include the strategy for helping homeless persons make the transition to permanent housing and independent living. This strategy should, to the maximum extent feasible, be coordinated with the strategy presented Exhibit 1 of the Continuum of Care (CoC) application and any other strategy or plan to eliminate chronic homelessness. Also describe, in a narrative, relationships and efforts to coordinate the Conplan, CoC, and any other strategy or plan to address chronic homelessness.*
3. *Homelessness Prevention—Describe the jurisdiction's strategy to help prevent homelessness for individuals and families with children who are at imminent risk of becoming homeless.*
4. *Institutional Structure—Briefly describe the institutional structure, including private industry, non-profit organizations, and public institutions, through which the jurisdiction will carry out its homelessness strategy.*
5. *Discharge Coordination Policy—Every jurisdiction receiving McKinney-Vento Homeless Assistance Act Emergency Shelter Grant (ESG), Supportive Housing, Shelter Plus Care, or Section 8 SRO Program funds must develop and implement a Discharge Coordination Policy, to the maximum extent practicable. Such a policy should include "policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons." The jurisdiction should describe its planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how the community will move toward such a policy.*

3-5 Year Homeless Strategic Plan response:

Homeless Strategies

The strategic plan reflects an inclusive process that is fair and equitable in the allocation of limited resources. It provides an essential balance between the need to maintain existing programs with the need to initiate new programs to fill existing gaps in service. People with inadequate shelter, food, an address and access to personal hygiene are not offered gainful employment, so the cycle of homelessness continues. Thus, the Consolidated Plan Homeless Strategies are committed to the basic goal of ensuring the availability of high quality services that meet the basic needs of all homeless persons in Southern Nevada while also promoting the goal of developing a range of housing for the homeless.

This strategic plan is based upon the Gaps Analysis and Strategies identified in the Southern Nevada Homeless and Housing Plan (SNHHP), which was still under development at the publication of this plan and is scheduled to be adopted by the SNRPC in August 2005. While the specific strategies in that plan may change in priority need level upon final review, the general focus areas are expected to remain the same. The SNHHP will outline specific projects and programs for focus for a 1-year period, for a 2-4 year period and strategies that will require over 4 years to accomplish. The SNHHP is prioritized in two ways, by priority level and by time frame for accomplishment. This Consolidated Plan is prioritized by priority level only, with the assumption that the strategies will be accomplished within the 5-year time frame of this plan. The Homeless Needs Table (Attachment 2) outlines the specific output goals for the five-year period.

CLARK COUNTY CDBG AND HOME CONSORTIUM HOMELESS STRATEGIC PLAN

Priority	Goal	Strategy	Activities/Objectives
H	Maintain a continuum of supportive services to help end homelessness	Support programs that help homeless to become self-sufficient	Support programs that provide Information and Referral Support programs that provide Outreach Support programs that provide Case Management Support Employment Services – training, placement, transportation, vision, dental, medical, clothing, voice-mail system, access to ID's Support access to health care for homeless Support provision of Essential Services – transportation, hygiene, food, clothing
H		Support programs that are specifically targeted to homeless subpopulations	Support increasing the availability of mental health services for the homeless Support housing and services with preference to homeless veterans

Priority	Goal	Strategy	Activities/Objectives
			Support improving services to homeless youth including outreach, shelter, case management and essential services Support modified detox and substance abuse treatment Support programs for victims of domestic violence Support programs that provide services to parolees Provide additional emergency and transitional housing services through sub-recipients for those with physical, mental and other disabilities
H		Support and increase housing options for homeless households from emergency shelter to permanent housing	Provide neighborhood-based intervention and prevention services to prevent homelessness Support the continued availability of emergency shelter and transitional housing Support the new construction or rehabilitation of transitional and permanent housing Support the construction or rehabilitation of transitional and permanent housing for those homeless with physical, mental and other disabilities Support efforts to construct permanent supportive housing
H	Fill gaps in the continuum of care to move homeless from the streets into permanent housing and provide services as needed	Work to end Chronic Homelessness by 2012	Develop housing first units for the chronically homeless Support programs with flexible program hours to better serve chronic homeless Support access to bathroom, shower and laundry facilities for chronic homeless Support programs that assist chronic homeless to access mainstream services and income supports.

Priority	Goal	Strategy	Activities/Objectives
H	Support programs that fill a gap in the current continuum of care		Support increased state funding for mental health services
			Support the development of personal belongings storage
			Increase outreach to non-downtown homeless, especially those living in the desert and washes
			Provide vision services to the homeless including glasses and medication as needed
			Provide major and preventative dental services to the homeless
			Make quality affordable child care available to homeless families with children so that parents attend school, training or work
			Develop a system to replace lost or stolen identification for homeless people
			Support provision of legal services to homeless people

Chronic Homeless

The following are the programs and projects that will be used to address chronic homelessness over the next five years.

- The Nevada Housing Division was awarded a HOME Chronic Homeless grant of \$500,000 to build or renovate a facility for a Housing First approach to serving the chronically homeless – providing safe, sanitary housing with the intention of harm reduction rather than achieving and maintaining a clean and sober lifestyle prior to housing placement. This facility will be located within the Southern Nevada Continuum of Care and is being planned in conjunction with the Southern Nevada Homeless Coalition and the Governor's State Policy Team – which has made it a goal to establish a Housing First facility using the San Francisco model within the next year.
- Clark County Social Service (CCSS) was awarded a Social Security Administration's HOPE grant to improve Medicaid Access for People Experiencing Chronic Homelessness. This project will equip two Outreach Teams to aggressively seek out the service-resistant, assess their needs, link them to community programs, and – most importantly – assist them to apply for SSI or SSDI, providing them with an income, medical coverage and choices. The CCSS covers the medical costs for the medically indigent and also assists with housing costs while a person is pending approval for SSI or SSDI.

- The 2003 Nevada Legislature approved the recommendation of Governor Kenny Guinn for a budget increase for the Nevada Division of Mental Health and Developmental Services (MHDS) for this and next fiscal years. Part of this budget increase allowed the Division to create a PACT Outreach Team specifically targeting the chronically homeless in Southern Nevada, with an estimated caseload of 72 individuals.
- The 2003 Nevada Legislature also approved the setting aside of \$32 million in MHDS' budget to build a new 150-bed psychiatric hospital in Southern Nevada to replace the 103-bed building constructed in 1975. This project is currently under construction with a projected completion date of 2006.
- Clark County provided \$1.5 million in HOME Tenant-Based Rental Assistance (TBRA) to assist in the immediate housing of the chronically homeless identified by the new Homeless PACT Outreach Team. Up to 81 homeless households experiencing severe mental illness and who are receiving supportive services from the Southern Nevada Adult Mental Health Services (SNAMHS) can be housed first, in any rental unit in Southern Nevada, while the PACT Team provides wrap-around services.
- The local government entities have jointly funded several basic-needs services in the regional planning effort of the SNRPC Committee on Homelessness, including Winter Shelter beds, the Homeless Management Information System, Summer Shelter (due to extreme heat), and other regional coordination efforts.
- Poverello House, a day site of respite for chronically homeless men, opened a second house in the Henderson area. This house of hospitality offers two hot meals, showers, laundry facilities, games, and camaraderie to the unsheltered, building relationships with them and encouraging them to engage in services. The Henderson house is open to women on Wednesdays.
- Another approach the community has taken to serving the chronically homeless is to ensure a range of shelter options is available – including the free, no-strings shelters and meal programs that assist with meeting the most basic needs of individuals. The Salvation Army and The Shade Tree provided 465 “free, no-strings” emergency shelter beds, and an additional 400 beds were made available through Catholic Charities during the cold winter months. These beds provided basic life-sustaining services with extremely limited behavioral expectations for both the episodically homeless who have experienced a short-term crisis such as employment lay-off, unpaid medical crises, or the break-up of a family, as well as chronically homeless individuals who cannot comply with program rules.
- Catholic Charities at St. Vincent's Plaza has solidified its continuum of services for the chronically homeless. Participants in the free, no-strings winter shelter and summer day shelter were encouraged to participate in the “Phase One” program – 184 beds of low-demand shelter and three meals per day for \$7 per night. “Phase Two” is a Residential Work Program which assists homeless men to secure day labor, temporary jobs, and full-time permanent positions in the community while providing shelter (with increased privacy and access to other services), meals and transportation assistance. Phase Three includes transitional housing in the St. Vincent/HELP Apartments or placement in one of Catholic Charities affordable housing projects.
- A consortium of veterans groups will continue to host the valley's Stand Down for Homeless Veterans each spring on the US Vets campus. This veteran-specific Stand Down provides veterans with supportive services, a hot meal, camaraderie, and a welcoming introduction to the many services offered in the community for veterans.
- The Southern Nevada Homeless Coalition will continue to conduct the Stand Down for the Homeless, which serves over 2,000 homeless individuals annually, including approximately 775

chronically homeless individuals. As a result of their attendance at the Stand Down for the Homeless, clients access services ranging from eye exams to haircuts to clothing to information on various housing and service opportunities in Southern Nevada, including quashing of warrants and special adjudication in an on-site court.

- In June of 2004, the Nevada State Policy Team sponsored a "Housing First" Conference to introduce community stakeholders to Philip Mangano, Director of the United States Interagency Council on Homelessness and the Housing First Initiative. Additionally, the Nevada State Policy Academy Team is increasing educational efforts targeting providers regarding the issue of chronic homelessness, including a Mainstream Programs Basic Training session focusing on the subpopulation of the chronically homeless.

Coordination

County staff responsible for completing the Consolidated Plan and the Continuum of Care Application, in conjunction with the Regional Homeless Coordinator and representatives from each local jurisdiction, is working on the Southern Nevada Regional Housing and Homeless Plan (the SNRHH Plan). The SNRHH Plan, upon completion in Summer 2005, will address homeless issues and provide a strategic plan for meeting the challenges of helping homeless people. This SNRHH Plan Working Group has been meeting to plan activities for citizen input since July 2004. The Working Group met weekly in February and March 2005 to complete a gaps analysis and develop the strategic plan. The gaps analysis was developed using the input gathered from a series of 5 community forums and 6 meetings with homeless clients at service provider locations and from gaps identified through the services matrix. The Consolidated Plan Homeless Strategies are a reflection of the input from these sources and are reflective of what is expected to be adopted by the SNRPC Committee on Homelessness in the SNRHH Plan later in 2005.

Institutional Structure

Federal, State and Local Agencies

In Southern Nevada, all levels of government are involved in the ongoing planning and implementation of the community's care system for the homeless. Staff from the US Department of Veterans Affairs, Clark County, the Cities of Las Vegas, North Las Vegas and Henderson, and staff from the State of Nevada's Housing Division, Employment Security Division and Medical Assistance Programs regularly attend planning and committee meetings. The U.S. Department of Veterans Affairs operates its Community Based Outreach Clinic, which specifically serves the homeless veterans' need for health care and access to financial benefits. Additionally, each of these agencies works cooperatively to remove any bureaucratic barriers presented by the need to account for services.

Government Agencies

City of Henderson	State of Nevada MOMS Program	State of Nevada Adult Mental Health
City of North Las Vegas	Clark County Public Guardian	Job Corps State of Nevada
Housing Authority of the City of Las Vegas	Clark County Community Resources Management Division	City of Las Vegas Neighborhood Services Department
Nevada Department of Motor Vehicles	Clark County Social Service	Housing Authority of Clark County
Clark County Health District	Clark County School District	State of Nevada Housing Division
University Medical Center	Las Vegas Metro Police Dept HELP Team	US Department of Veterans Affairs
State of Nevada Employment Security Division	Child Protective Services/Children's Youth Division of Family Court	

Non-Profit Organizations

The vast majority of agencies providing housing and services to homeless persons in the region are nonprofit organizations. They have participated in the planning and implementation process through the Southern Nevada Homeless Coalition, the Regional Plan Focus Groups, and the SNRPC Committee on Homelessness and through relationships with local government.

Private Industry Businesses and Civic Organizations

Having the support and involvement of the local business industry and of civic organizations has been an indispensable part of the success of the Southern Nevada Homeless Coalition and the Las Vegas Valley care system. Most of the following businesses originally became involved in the Homeless Coalition and were aware of homeless issues through their participation in the annual Stand Down for the Homeless. Many have expanded their involvement and level of commitment to attending Homeless Coalition meetings regularly, and/or being involved year-round in homeless service provision and planning. Those organizations that have exhibited a higher and ongoing level of commitment to programs other than the annual Stand Down are identified with an (*) asterisk.

Business, Foundations, Faith Community and Civic Organizations

MGM Mirage Resorts, Inc.*	SuperCuts*	KLAS TV-8*
Las Vegas Convention & Visitors Authority*	Las Vegas Sun Newspaper*	Kaufory, Armstrong & Company
Nevada State Bank*	Boulder Dam Area Council Boy Scouts of America*	St. James Catholic Parish
Household Bank	CitiBank*	St. Viator Catholic Parish
Culinary Union, Local 226*	NexTel Communications*	Unitarian Universalists
Greyhound Exposition Services*	Reddy Ice	Wellspring Thrift
Hard Rock Café Restaurant*	Fertitta Foundation*	Lied Foundation
Alexis Park Resort	United Way of Southern Nevada*	Westminster Presbyterian Church
Boyd Foundation	Christ the King Catholic Church*	St. Thomas More Catholic Community
Salvation Army	All Saints Episcopal Church	Celebration United Methodist
Don Reynolds Foundation	Industrial Property Group	Green Valley United Methodist Church
Bank West	St. Timothy's Episcopal Church	
Wells Fargo Bank	U.S. Bank	

Technical Assistance

Within the Las Vegas Valley, there are many resources for technical assistance in planning programs and services for the Continuum of Care system. These include private nonprofit organizations, education/research institutions, and private consultants. Individual service and housing providers have received assistance in understanding and participating in the planning process, and the Southern Nevada Homeless Coalition has received assistance in collecting information and analyzing needs. Local government in conjunction with State government offers training to teach homeless service providers how to access mainstream resources.

Organization	Commitment and Activity
Clark County and State of Nevada	Conduct Mainstream Programs Basic Training workshops
FEMA Management Board	Provides technical assistance and funding recommendations for basic services of homeless needs

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Organization	Commitment and Activity
Southern Nevada Regional Planning Coalition Committee on Homelessness	Regional Plan development. Housing and Homeless Trust Fund development. Funding of Weather Shelter. HMIS Implementation.
United Way of Southern Nevada	Provides assistance on homelessness and information/referral services; also offers professional training such as grant writing and strategic planning, as well as a continuing education Certificate in Non-Profit Management.
University of Nevada, Las Vegas	Provides Masters and Bachelors degrees in professional fields; provides professional training through its Continuing Education Program. Conduct homeless counts.
HUD	Provides technical assistance to state, local governments and nonprofit agencies
Nevada Partnership for Homeless Youth	Homeless Management Information System set-up, implementation and training.
Downey Research Associates	Designs the survey of homeless participants at each year's Stand Down convention; provides the data analysis.

Gaps in Institutional Structure

The institutional response to youth exists through the foster care and juvenile justice system. However, neither is adequate to respond to the needs of homeless unaccompanied youth. There has been enormous progress made in addressing the needs of unaccompanied homeless youth in recent years including the change in state law that allows this homeless subpopulation to receive services from non-profit organizations. However, there are few shelter spaces available to these young people and limited services to assist them.

Nevada State Mental Health, while attempting to serve the mentally ill, has received reduced funding over the past decade. Unfortunately, the population of severely mentally ill has increased substantially leaving many severely mentally ill persons homeless and without support or treatment. The non-profit providers of mental health services have not been able to fill the gap in services due to the extent of the problem.

There are more senior citizens presenting themselves for services than ever before. Many of the transitional housing programs must turn them away, as they do not meet several of the criteria such as children in the household or the ability to be readily employed and quickly returned to self-sufficiency. Currently, only Catholic Charities offers a transitional housing program targeting the elderly. In an attempt to meet the permanent housing needs of seniors, Catholic Charities constructed the McFarland Apartments using a HUD Section 202 grant. The Salvation Army constructed a 60-unit Section 202 senior development near the Community College of Southern Nevada in North Las Vegas called Silvercrest. These few units are not nearly enough to meet the growing needs for very low-income housing for seniors. Further, Southern Nevada must compete with California for HUD Section 202 funding and rarely receives the funding as a result.

Discharge Planning Policy

The local community is focusing on three separate issues that deal with Discharge Planning; they are youths aging out of the foster care system, offenders being released from correctional facilities, and hospital discharges.

During the 2001 Nevada Legislative session, Chapter 423 of the Nevada Administrative Code: Assistance to Former Foster Youths (AB 94) was enacted. This legislative initiative is designed to assist youth maturing out of the foster care system to attain economic self-sufficiency, including job training, housing assistance, case management and medical insurance. Funding for services comes from filing and copying fees levied by recorders throughout the state. Access to these funds is provided through Nevada Partnership for Homeless Youth (NPHY), a grass-roots non-profit organization.

In early 2004, the State approved nearly \$1.3 million in additional funds to help youth leaving Foster Care. These funds, accessible through case management with the grassroots organization NV Partnership for Homeless Youth, will help the approximately 100 youth in Clark County who age-out of foster care each year with dental and vision care, and with rent and utilities. The funds will also institute a mentoring program to ensure these youth gain the life skills they need to avoid homelessness. The \$1.3 million is part of \$2.1 million approved in 2001 to be distributed as a one-time stipend each year for the first three years a youth ages out of Foster Care. The new program will provide a subsidy for dental and vision care for youth receiving other medical assistance from Clark County Social Service, and can be used for rent, water, gas, and electricity bills on a graduated basis; \$650/month the first year, \$430/month the second year, and \$220 per month the third year.

Another community focus is offenders being released from local correctional facilities. The State of Nevada currently has approximately 13,500 incarcerated serious and violent offenders. Ninety-eight percent (98%) of these offenders will eventually be released, most to southern Nevada. The two most important factors for successful release are housing and employment. Ex-offenders who are released without these basic needs being met are substantially more likely to re-offend. Through the office of the Regional Homeless Coordinator, this Continuum of Care is working to identify appropriate housing opportunities for ex-offenders in order to increase public safety and reduce their incidences of homelessness and recidivism.

The State of Nevada has approved a 150-bed halfway house with supportive services named Casa Grande, which is scheduled to be constructed in Spring 2005. The State of Nevada's Department of Corrections has received a US Department of Justice grant to implement a Going Home Prepared project which will target 250 offenders being released to the community, providing pre-release counseling and case management, short-term housing assistance, and vocational or educational assistance. The City of Las Vegas has instituted a program for ex-offenders entitled EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) which uses US Department of Labor funds to provide pre- and post-release employment services to ex-offenders in conjunction with the Nevada Department of Corrections and the Department of Parole and Probation.

The last community concern regarding Discharge Planning is hospital releases. Currently, Nevada averages 1,200 bed days per 1,000 residents – the highest in the country – and a large proportion of these hospital patients are mentally ill clients languishing, while waiting for Medicaid or some other payor source. Oftentimes, they are discharged without income or supportive services to free up space. The State's Division of Health Care Financing and Policy will ask the 2005 Nevada Legislature to modify Nevada's disability application process to make it easier for Medicaid to be provided without first qualifying for SSI. Presumptively qualifying them for Medicaid based on SSI eligibility will more

adequately serve this population with health care and linkages to community services. Endorsed by State Senator Townsend's Committee on Mental Health, the Nevada Mental Health Plan will also include provisions to fund and implement the proposed Behavioral Health Plan System Redesign, whose recommendations include, but are not limited to, standardizing the infrastructure of the system, developing specialty clinics, eliminating state-devised reimbursable codes for Nevada Medicaid, delivering targeted case management services through state agencies, and defining mechanisms for utilization management. Southern Nevada Adult Mental Health Services has been partnering with nonprofit housing developers, the Housing Authority of Clark County, and Clark County HOME funds and Shelter Plus Care funds to ensure all mental health patients in need of housing receive it.

Finally, Clark County Social Service continues to work with local hospitals to assist with discharge planning to increase indigent patient's access to mainstream resources and decrease homelessness among discharged patients.

COMMUNITY DEVELOPMENT

Community Development (91.215 (e))

**Please also refer to the Community Development Table in the Needs.xls workbook*

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B); - i.e., public facilities, public improvements, public services and economic development.*
2. *Describe the basis for assigning the priority given to each category of priority needs.*
3. *Identify any obstacles to meeting underserved needs.*
4. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

NOTE: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

3-5 Year Strategic Plan Community Development response:

Community Development Priorities

The HCP Consortium priority non-housing community development needs eligible for assistance by CDBG eligibility category are specified in the Community Development Needs Tables in Attachment 4. The majority of public services are identified as high priorities based upon community input and a recognized need for all facets of public services to receive more funding than is available.

Clark County CDBG Public Service Funding

The Clark County Board of County Commissioners On November 4, 2003 elected to target the County's Public Service portion of the annual Community Development Block Grant (CDBG) for Fiscal Years (FY) 2004-2009 to support only programs serving the homeless. These CDBG Public Service funds will be combined each year with the County's Emergency Shelter Grant (ESG) program funds to create a streamlined competition for homeless programs. This approach is a departure from past years when homeless services and prevention programs applied separately for funds from Clark County's ESG and CDBG programs. The move to align the contracts to one cycle and one competition is designed to simplify the application process for the community-based organizations and to improve the quality and accountability of programs through the alignment of the competition among like-programs, as well as to focus the HUD federal funding to serve those most in need as identified consistently in community meetings and focus groups.

Clark County recognizes that homelessness is a pressing concern for the community that requires additional resources than have been available in the past. By targeting the CDBG Public Service funds to homeless programs, Clark County hopes to make a significant impact on reducing homelessness. The County Federal Funds for Homeless Programs will be made available to support programs and services that help homeless persons (1) achieve residential stability, (2) increase their skill levels and/or income, and (3) obtain greater self-determination. Eligible activities that can be funded with these County Federal Funds for Homeless Programs include rental assistance to prevent homelessness; renovation or rehabilitative costs to convert buildings into emergency shelters for homeless persons; operational costs of shelters and other temporary housing programs; essential, supportive services that assist individuals and families return to stability and self-sufficiency; and the provision of basic, elementary assistance to meet the basic, physiological needs of homeless persons.

The revisions to the application process were driven by the following assumptions:

- **Simplicity** — Transitioning to a single application for funding simplifies the annual application process for both Clark County and the community-based organizations serving the homeless and very low-income. One application process also means that other contractual obligations are also simpler, such as reducing the number of budgets, contracts, reports, evaluations, and program reviews required.
- **Efficiency** — The consolidation of funding sources will result in efficiencies for both the County and the community-based organizations, both in terms of staff time and resource allocation. Agencies should consider how services can be delivered in a manner that most effectively uses the available resources. When making application, program design and budgets should reflect programmatic and administrative efficiency on both a cost basis and in regard to service delivery. A single application process also will allow the County to make better funding decisions that make the best use of scarce public dollars and determine which programs represent the most cost-effective investment.
- **Quality and Accountability through Competition** — Quality and accountability continue to be core values, particularly in times of tighter resources. By allowing the Community Development Advisory Committee to review all homeless and basic-needs applications at the same time, a strong emphasis will be placed on programs that demonstrate the highest quality in terms of performance evaluation, community impact and addressing local priorities. Agencies are encouraged to demonstrate the quality of their programs in all areas, particularly addressing how the project makes the best use of funds provided, serves the maximum number of households possible, and provides quality services and safe environments for homeless persons in our community.

Clark County CDBG Capital Improvement Program

Clark County applied for and received HUD pre-award approval for a second CDBG Capital Improvement Plan for the period covering FY 2005-2009 after a yearlong citizen participation process, which is outlined in “Other Narratives” under Clark County Five-Year Capital Improvement Plan Citizen Participation Data. Clark County will provide advance local/private funds to implement the locally approved list of projects (Figure 43), which will subsequently be reimbursed from CDBG funds from Fiscal Years 2005 through 2009.

This pre-award approval process is nothing new to either HUD or the Clark County CDBG Consortium. Beginning in the mid-1990’s, the Board of County Commissioners authorized County staff to request pre-award funding approval from HUD for such projects as the Cambridge Community Center, the Windsor Park Voluntary Relocation Program and the Walnut Recreation Center. This pre-award funding request

entailed the pre-commitment of future federal CDBG funds for a project, with the County/City/Non-Profit then agreeing to make its own funds available in advance of the receipt of the future federal grants. Provided that the project was implemented pursuant to all the federal requirements (i.e. Davis-Bacon, Environmental Reviews, etc.), the County/City could then submit those costs for subsequent federal reimbursement upon the actual receipt of those future federal grants.

On April 20, 1999, the County then moved beyond the approval of individual projects and instead requested approval of a 5-year CDBG Capital Improvement Plan for FY 2000-2004. Clark County has since been able to construct and complete the Cambridge Recreation Center, the Shade Tree Emergency Shelter, the SafeNest Domestic Violence Shelter Expansion, the Walnut Recreation Center, and the Mirabelli Senior Center. Clark County was also able to acquire the Community Food Bank Warehouse and to undertake improvement to the Opportunity Village handicapped training facility. Using this Pre-Award Approval mechanism, the City of Mesquite was also able to provide advance funding to construct and complete the new Mesquite Senior Center.

This innovative approach has the following benefits:

- Buildings can be constructed more quickly thereby serving the public sooner.
- Facilities can be constructed using current dollars; minimizing the impact of future possible cost inflation.
- Local government can meet the HUD grant threshold of encumbering and spending its grant funds more quickly, as past costs will be expense adjusted upon grant receipt.
- Long term capital planning is possible, thereby facilitating the development of larger projects of community significance, with greater "economies of scale", than smaller, single-year grant projects.

Las Vegas

The City of Las Vegas sponsored four (4) focus group meetings in August 2004 with community leaders to further ensure neighborhood representation in determining community needs. Information on community needs was garnered from these public meetings and 29,000 surveys distributed within the low and moderate-income communities. The following results are in order of priority:

1. Metro Foot/Bicycle Patrol
2. Anti-Gang Programs
3. Crime Prevention Education

Figure 43. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2005-2009

Proposed Project	Total Funding
Cambridge Senior Center	\$1,338,850
Colorado River Food Bank	\$825,396
Cora Coleman Senior Center Expansion	\$2,948,500
EOB Hollyhock Rehabilitation*	\$21,268
EOB Treatment Center Rehabilitation	\$20,236
Lake Mead/Sloan Recreation Center	\$4,908,000
MLK/Carey Community Recreation Center	\$7,000,000
Nathan Adelson Hospice & Adult Day Care	\$1,840,000
Sandy Valley Senior Center Wing	\$2,161,800
Whitney Recreation Center	\$5,046,500
Total	\$26,110,550
*Originally part of 5-year plan but facility has since been closed by EOB. Funds will be moved to CDBG Construction Contingency	

4. Affordable Child Care
5. Job Training
6. Health/Dental Services
7. Life Skills Classes (ESL)
8. Senior/Disabled Services
9. Substance Abuse Programs
10. Senior Services

Survey questions and results included:

What Services Do You Need?	Number of Responses
<i>Special Needs</i>	
<i>Seniors</i>	
Senior/Disabled Services	402
Affordable Apartments (rent)	315
Affordable Homes (own)	249
Senior Services (Recreation)	110
<i>Persons with Disabilities</i>	
Senior/Disabled Services	402
Affordable Apartments (rent)	315
Affordable Homes (own)	249
<i>General Population (All households)</i>	
Home Repairs	579
Job Training	448
Life Skills Classes (ESL)	410
Affordable Apartments (Rent)	315
Affordable Homes (Own)	249
Housing Down Payment	219
Substance Abuse Programs	181

What Does Your Neighborhood Need?	Number of Responses
Affordable Child Care	462
Job Training	448
Health/Dental Services	411
Senior/Disabled Services	402

What Would Make Your Neighborhood Safer?	Number of Responses
Metro Foot/Bicycle Patrol	914
Anti-Gang Programs	600
Crime Prevention Education	506

The 2005-2009 City of Las Vegas Capital Improvement Plan (CIP) was used as a resource to help determine priority needs in CDBG-eligible areas. The CIP priority needs include: Public Safety, Sanitation, Public Works, Culture and Recreation, Parks, and Economic Development and Assistance. The City of Las Vegas CIP is available from the Department of Finance and Business Services at http://www.lasvegasnevada.gov/default_618.htm.

All City of Las Vegas CDBG related activities will primarily assist people at or below 80% of AMI. A significant portion of past funded public service programs have focused on people at 50% of AMI. Income groups are defined as follows:

Extremely low-income	30% or less of area median income
Low-income	50% or less of area median income
Moderate-income	80% or less of area median income

The City of Las Vegas Community Needs Table outlines the priority categories that will be addressed over the next five years. The following provides an explanation of what this means:

- High Priority "H": Activities to address this need will be funded by the City of Las Vegas during the five-year period of this plan.
- Medium Priority "M": If funds are available, activities to address this need may be funded by the City of Las Vegas during the five-year period of this plan.
- Low Priority "L": The City of Las Vegas will not fund activities to address this need during the five-year period of this plan.
- No Such Need: It has been found that there is no need or the City of Las Vegas shows that this need is already substantially addressed.

*Please note that the City of Las Vegas Community Development Recommending Board (CDRB), which makes recommendations to the City Council of the City of Las Vegas, will judge specific projects on their individual merit. Therefore, while a particular project may address the needs of a High Priority group, it may or may not be funded at the discretion of the governing bodies based upon the CDRB's recommendations.

Public Facilities

"H" High Priority needs include:

- Neighborhood Facilities
- Parks and/or Recreation Facilities
- Health Facilities
- Youth Centers
- Senior Centers
- Childcare Centers
- Public Facilities and Improvements (General)

Infrastructure Improvements

"H" High Priority needs include:

- Sidewalks

"M" Medium Priority needs include:

- Street Improvements
- Public Facilities and Improvements (General)

"L" Low Priority needs include:

- Sewer Improvements
- Flood Drain Improvements

Public Services

“H” High Priority needs include:

- Public Services (General)
- Handicapped Services
- Youth Services
- Substance Abuse Services
- Employment Training
- Crime Awareness
- Health Services
- Child Care Services
- Transportation Services

Economic Development

“H” High Priority needs include:

- Micro-Enterprise Assistance
- ED Technical Assistance

Planning

“H” High Priority needs include:

- Planning

North Las Vegas

Based on the information gathered through the North Las Vegas Visioning 2025 Strategic Planning process, North Las Vegas residents want the city to “create and sustain a community of ‘choice’ for its residents, visitors, and businesses.” Some of the strategies identified in the Visioning 2025 plan are outlined below and are therefore reflected in the Consolidated Plan strategies.

- Promote and manage growth to create livable, citizen-friendly community
- Encourage mixed-use development
- Work with developers to identify innovative strategies for providing entry-level housing
- Create a safe pedestrian environment throughout the entire transportation system that promotes a connection between neighborhood and commercial development
- Redevelop the Downtown in a manner that fully achieves the citizen’s desired vision for the area
- Diversify the North Las Vegas economy
- Encourage the community’s educational facilities to provide the necessary training to the City’s adult population
- Promote the expansion of minority owned businesses in the community
- Promote the expansion of our library system and resources
- Promote the provision of adequate health facilities and services
- Develop increased cultural and recreational opportunities consistent with Visioning 2025 plan
- Create a community in which all residents are safe

Boulder City Citizen Participation

At its January 13, 2004 regular meeting, the City Council of Boulder City approved the proposed CDBG Capital Improvement Plan FY 2005-2009 Pre-Award Projects, conducted a public hearing on the CDBG applications for pre-award and approved these recommendations. The Boulder City Council amended the plan to direct all CDBG Capital funding to the Boulder City Senior Center on August 24, 2004. Boulder City elected to focus its CDBG funds on the senior center as a large portion of their population, twenty-seven percent, is over the age of 62 (in comparison, Clark County's over 62 population is only 13% of the total population). Public Service projects are awarded funding annually at a public hearing held by the City Council of Boulder City.

Mesquite Citizen Participation

Mesquite applied for and received approval of a second 5-Year CDBG Capital Improvement Pre-Award Program for FY 2005-2009. All funding for those years will be used for street improvements in the low-income census tract 56.07. The Mesquite City Council approved the Five-Year Capital Improvement Plan on October 14, 2003.

Obstacles to Meeting Underserved Needs

A continuing obstacle to meeting underserved needs in Clark County is a lack of sufficient resources to meet all of the community development needs. There is no State-matching fund available for the CDBG program. For FY 2006 funding, President Bush is calling for the elimination of the CDBG Program. Clearly our ability to proceed on the proposed CDBG projects will, therefore, be dependent upon whether Congress supports this legislative initiative.

CLARK COUNTY CDBG CONSORTIUM COMMUNITY DEVELOPMENT STRATEGIC PLAN

Priority	Goal	Strategy	Activities/Objectives
H	Provide access to public facilities that contribute to community and neighborhood development and well-being	Support access to needed services by funding the construction of new community facilities and improve the quality of existing community facilities through rehabilitation	Construct 3 recreation centers/parks in CDBG eligible areas: Whitney Recreation Center, Lake Mead/Sloan Recreation Center, MLK/Carey Recreation Center Construct 1 youth center: Boys and Girls Club North Las Vegas Unit Club and Childcare

Priority	Goal	Strategy	Activities/Objectives
H	Contribute to the well-being and self-sufficiency of individuals, families and neighborhoods	Strengthen and support families by providing for a range of services	Construct 1 Facility – Colorado River Food Bank Public services (general - legal aid, battered spouse, life skills, case management, etc) Food and essential services Recreation services Educational services Health and medical services Job training services Fair Housing services
H	Provide youth with appropriate health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults	Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others	Childcare services Health and nutrition services Arts and education programs Youth programs (general) Mentoring and counseling programs Recreation programs
H	Provide quality supportive services and facilities so elderly and special needs residents can live as independently as possible	Provide activities for seniors and people with special needs that support quality of life	Senior services (general) Special needs services (general) Food and essential services Recreation services Transportation services Health and respite services
H		Create or improve senior and special needs centers	Construct or improve senior centers: 4 senior centers – Cora Coleman, Cambridge, Sandy Valley, Boulder City Construct or improve special needs centers – Nathan Adelson Hospice
M	Decrease crime in neighborhoods by	Reduce substance abuse	Drug and alcohol treatment and prevention programs

Priority	Goal	Strategy	Activities/Objectives
	funding a variety of community programs	Prevent crime by providing services for at-risk youth, their families, and others	Juvenile and gang diversion programs
		Help eliminate child abuse	Child abuse prevention programs Teenage pregnancy programs
H	Provide for needed infrastructure improvements in low-income areas	Upgrade public facilities to accommodate persons with physical disabilities	Construct or upgrade sidewalks with wheelchair ramps and remove barriers: North Las Vegas Public Works Sidewalk Improvements
		Improve streets and roadways	Street improvements in Mesquite Census Tract 56. 02
H	Support neighborhood preservation and improvement activities	Improve efforts to preserve housing and neighborhoods through code enforcement	Fund code enforcement activities in the City of North Las Vegas

LAS VEGAS COMMUNITY DEVELOPMENT STRATEGIC PLAN

Priority	Goal	Strategy	Activities/Objectives
H	Support the provision of public facilities including community centers, parks, and health and dental facilities to improve the quality of life in underserved, low-income neighborhoods	Construct, improve, and/or expand Community Centers to serve the various program needs of lower income neighborhoods Develop new Parks and improve existing Parks as outlined within the Parks Element and Master Plan 2020 Policy Document Encourage the development of health and dental care facilities in underserved, low-income neighborhoods	Construct new neighborhood community centers: Lorenzi and Stupak Community Centers. Improve and/or expand Community Centers: Chuck Minker Sports Complex Acquire land and develop new neighborhood parks Improve and renovate existing neighborhood parks Health/dental care facilities
H	Encourage infrastructure improvements and increase transportation safety in low-income neighborhoods	Support the reconstruction of streets within low-income neighborhoods to encourage further investment through private development and increase access to existing businesses Complete the reconstruction and infill of sidewalks within low income neighborhoods for neighborhood improvement and increased accessibility Install streetlights, school flasher signals, and traffic control measures to improve transportation safety as part of the Public Safety Element and Master Plan 2020 Policy Document	Street Improvements Construct sidewalks with wheelchair ramps and remove barriers Installation of Streetlights, School Flasher Signals, Traffic Control Measures

Priority	Goal	Strategy	Activities/Objectives
H	Contribute to the well-being of individuals, families and neighborhoods	Strengthen and support families by providing for a range of services	Public services (general - legal aid, battered spouse, life skills, case management, etc) ESL Programs Food and essential services Recreation services Educational services Health and Medical services
H	Provide youth with appropriate health, recreational, educational and other services/activities and facilities that will help them to develop into well-rounded, well-adjusted and independent adults	Promote healthy, positive youth development through quality and creative public services that meet the diverse needs of all youth Construct and improve youth facilities	Childcare and Educational services Youth programs (general) Health and Nutrition services Arts and Education programs Construct new youth facilities, including childcare and educational facilities: Golden Rule Preschool, Rainbow Dreams Academy Charter School, Boys and Girls Club McCabe Community Center
H	Provide youth with appropriate health, recreational, educational and other services/activities and facilities that will help them to develop into well-rounded, well-adjusted and independent adults	Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others	Mentoring and counseling programs Recreation programs
H	Provide quality public facilities and supportive services so elderly and special needs residents can live as independently as possible	Provide activities for seniors and people with special needs that support quality of life Construct and improve senior centers to provide access to senior activities	Senior services (general) Special needs services Food and essential services Recreation services Transportation services Health and respite services Construct new senior centers Improve existing senior centers: Doolittle, Downtown Senior Services Center

Priority	Goal	Strategy	Activities/Objectives
H	Provide quality public facilities and supportive services so elderly and special needs residents can live as independently as possible	Construct and improve special needs facilities	Construct and improve special needs facilities: New Vista Ranch, Opportunity Village
H	Stimulate business investment and job development to build vibrant, self-sustaining communities.	Support community efforts in the development and assistance to micro-enterprises and small businesses to encourage small businesses and create more jobs.	Technical assistance Micro-enterprise assistance, including loans or grants Direct financial assistance Business Resource Center
		Continue to support job training for low-income communities to help individuals improve their economic circumstances	Job training services
H	Decrease crime in neighborhood and communities by funding a variety of community programs	Reduce substance abuse	Drug prevention programs
		Prevent crime by providing services for at-risk youth, their families, and others	Juvenile and gang diversion programs
		Help eliminate child abuse	Child abuse prevention programs Teen pregnancy programs

Antipoverty Strategy (91.215 (h))

1. Describe the jurisdiction's goals, programs, and policies for reducing the number of poverty level families (as defined by the Office of Management and Budget and revised annually). In consultation with other appropriate public and private agencies, (i.e. TANF agency) state how the jurisdiction's goals, programs, and policies for producing and preserving affordable housing set forth in the housing component of the consolidated plan will be coordinated with other programs and services for which the jurisdiction is responsible.
2. Identify the extent to which this strategy will reduce (or assist in reducing) the number of poverty level families, taking into consideration factors over which the jurisdiction has control.

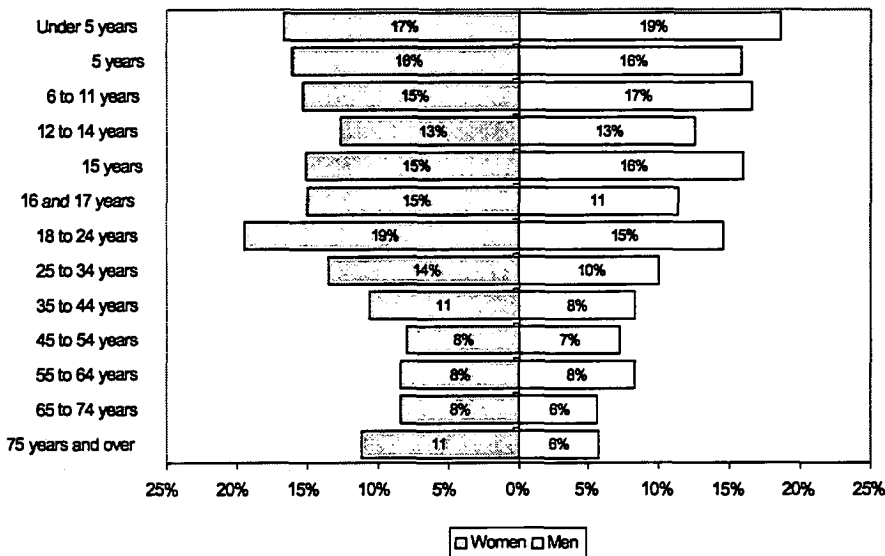
3-5 Year Strategic Plan Antipoverty Strategy response:

Anti-Poverty Strategy

Extent of Poverty

The Anti-Poverty Strategy describes the programs and policies, which will be utilized to reduce the number of households with incomes below the poverty line, in coordination with affordable housing efforts. According to the 2000 Census, there were 136,081 persons below the poverty level in the HCP Consortium Area, or approximately 12% of the population. In particular, minorities are much more likely to be in poverty.

Figure 44. HCP Consortium Percent Poverty by Age and Sex (Individuals), 1999



Universe: Population for whom poverty status is determined.
Source: US Census 2000 Table SF3 - PCT075A-1

Households below the poverty level are significantly lower income than households at 80% of area median income, which is the threshold for the use of the federal funds described in this Consolidated Plan. However, the majority of the households served by CDBG, ESG and HOME funds are actually

households in poverty. In 2005, a one-person household has an annual income below \$9,570 and a four-person household would have an annual income below \$17,029 to be considered in poverty. These income levels are adjusted when there are children in the household or people over 65 years old.

Figure 45. HCP Consortium Poverty by Race (Individuals)

Race	Number	% of total
White	77,783	9%
Black	23,710	21%
American Indian & Alaska Native	1,307	14%
Asian	5,740	9%
Native Hawaiian & Other Pacific Islander	525	10%
Other Race	19,583	18%
2 or more races	7,433	14%
Hispanic or Latino	49,140	18%
White not Hispanic	51,834	8%

Universe: Population for whom poverty status is determined

Source: US Census 2000 Table SF3 – PCT075A1

Figure 46. HCP Consortium Families Under Poverty by Household Type

Family Type	Married		Male – No Wife		Female – No Husband	
	Number	%	Number	%	Number	%
With related children under 18 years:	7,259	7%	2,769	17%	9,997	27%
Under 5 years only	1,563	7%	702	17%	2,181	33%
Under 5 years and 5 to 17 years	3,192	11%	769	26%	2,969	38%
5 to 17 years only	2,504	5%	1,298	14%	4,847	22%
No related children under 18 years	3,498	3%	496	5%	1,020	7%
Total	10,757	5%	3,265	12%	11,017	21%
Total (Married, Male and Female)			25,039	8%		

Universe: Families

Source: US Census 2000 Table SF3 – P90

HCP Consortium Anti-Poverty Strategy

Clark County, Las Vegas and North Las Vegas will continue to promote housing efforts that incorporate supportive services, which assist extremely low- and low-income housing residents in achieving self-sufficiency. Clark County, Las Vegas and North Las Vegas will continue to encourage applications by non-profit organizations and public housing authorities for programs designed to promote self-sufficiency among assisted housing and transitional housing residents. Such programs include the Public Housing and Section 8 Family Self Sufficiency Program, and the Supportive Housing Program. Such programs coordinate the use of public and private resources to assist low-income residents in achieving economic independence.

Funding for preschools and day care centers will allow low-income households to secure job training and placement with the knowledge that their children are well cared for during working hours. CDBG Program funds will also be used for education programs that provide classes in English as a Second

Language and classes designed to assist high school dropouts in receiving their GED. Programs such as these provide the basic skills necessary to enter job training and job placement programs.

The HCP Consortium believes that the main opportunities to assist those below poverty level to achieve economic independence in coordination with affordable housing activities is through education and job training apprenticeship programs provided through the public housing authorities and non-profit agencies, and through transitional housing programs operated by non-profit organizations. CDBG and ESG Program funds are annually committed to transitional housing organizations to provide the operating funds necessary to assist residents in entering the workforce. Clark County has pre-committed its CDBG public service funds to homeless services. Programs for young people who reside in public housing and low- and moderate-income areas, which focus on building self-esteem and promoting education, are also essential to foster personal achievement and break the cyclical nature of poverty.

Existing Programs

All local jurisdictions have taken an active role in promoting economic development. Clark County, Las Vegas and North Las Vegas all have their own economic or industrial development offices and staff. In addition, each community in Southern Nevada has its own Chamber of Commerce as an active promoter of their community and the County. There are several chambers with a special focus on Hispanics, Asians and African Americans business interests.

Formed in 1956 as a nonprofit corporation, the Nevada Development Authority's (NDA) goal is to foster economic growth and diversification in Southern Nevada. It is comprised of hundreds of business-oriented individuals and aggressively pursues relocating or developing companies that would be compatible with Southern Nevada's environment and community. NDA's primary function is to provide information to companies considering such relocation, as well as firms already doing business here.

The University of Nevada, Las Vegas (UNLV) lends expertise and support to efforts at economic development through such offices as the Center for Business and Economic Research. It was founded in 1975 and provides research and analysis services to clients in both business and government. The Nevada Small Business Development Center is also operated at UNLV and offers business counseling and expertise to existing and new businesses.

Micro Enterprise

The Nevada Micro Enterprise Initiative (NMI), a non-profit small business development organization, provides technical assistance and loans to micro-enterprises throughout Nevada. Certified by the SBA as a Micro Loan Demonstration Program and Women's Business Ownership Demonstration Program, NMI provides entrepreneurial training in the form of pre-start up courses, business plan courses and business tune-up classes. NMI also provides micro-enterprise loans to start-up and existing businesses from their \$750,000 SBA- and privately-financed loan pool. This program is in danger of being eliminated due to Federal cutbacks.

Workforce Investment Act

The Southern Nevada Workforce Investment Board, established in July 2000, is responsible for contracting with service providers to deliver Workforce Investment Act (WIA) Title I and Welfare-to-Work (WtW) activities; providing technical assistance and oversight to ensure a seamless delivery of services in Southern Nevada. Functions of the Board include coordinating a workforce development

system that will increase job skills, improving the quality and competitiveness of the workforce, and serving businesses as a single point of contact for their hiring and training needs.

Unique focal points of the WIA system are the Nevada JobConnect Centers. These centers were established to work with the employment needs of job seekers and the hiring, training and retention needs of employers. Service Provider Partners working with the Board and providing a variety of employment related services to the community include Nevada Partners, WestCare Nevada, CHR, Bridge Counseling, Nevada Business Services, and EVOLVE.

Community College of Southern Nevada

The Community College of Southern Nevada (CCSN) offers a large selection of courses and programs, which include Associate of Applied Science Degree programs in approximately thirty occupational and technical areas that can be utilized in developing skills and expertise, required to meet the goals of the Consortium's Anti-Poverty Strategy.

CCSN also has a Continuing Education Division that offers seminars and workshops to assist small business with development and maintenance of their viability. This division also operates a Center for Business and Industry Training, which produces customized training for specific businesses and training to meet the needs of a business intending to locate in the area.

CCSN coordinates many of its programs and activities with other County institutions in the University and Community College System as well as the Clark County School District. Provision is also made for business, industry and other constituents to provide advice and counsel to the CCSN through various advisory committees and boards.

Head Start

Head Start helps eliminate the poverty cycle by providing comprehensive programs that meet the educational, social, health, dental, nutritional, and psychological needs of low-income and handicapped preschool children. Essential to the success of Head Start is family involvement, parent education, and program planning. Head Start parents serve on Policy Councils/Committees and play a major role in shaping administrative and management decisions. EOB, which historically administered this program, is appealing the loss of this grant to Federal regulators. Therefore, this grant may be administered by some other organization in the near future.

Senior Services

A wide variety of services to elderly and physically challenged populations are administered/coordinated through various jurisdictional and non-profit providers. Senior centers are located throughout the HCP Consortium area. These centers provide customer access to services such as congregate and home-delivered meals, educational opportunities, recreation and socialization activities, information and referral, advocacy, and transportation. Serving as community focal points, the centers mobilize resources to support and maintain independent living for senior citizens and physically challenged adults.

Regional Transportation Commission

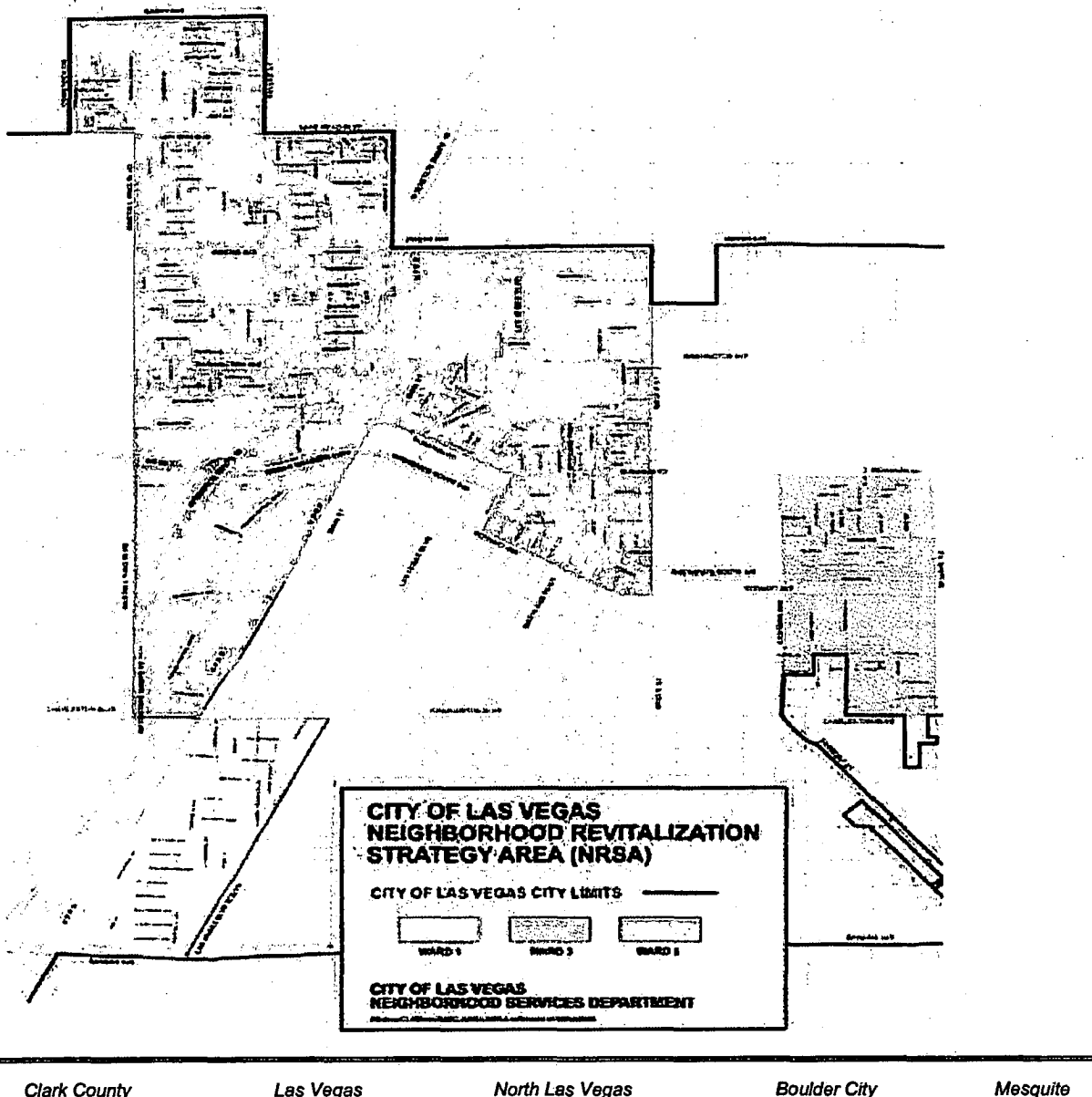
Jurisdictions in the Consortium support regional transportation planning through the Regional Transportation Commission (RTC). The RTC oversees Citizen Area Transit (CAT), the regional bus company that has expanded services over the past several years. CAT has plans for continued expansion

of residential routes, including low-income neighborhoods where Public Housing Authority developments exist; in order provide low-cost transportation to workers. Coordinating transportation planning and transportation services with community-based service agencies through its Para-Transit Service provides accessible transportation to the community.

City of Las Vegas Neighborhood Revitalization Strategy Area (NRSA)

The U.S. Department of Housing and Urban Development designated the City of Las Vegas Neighborhood Revitalization Strategy Area (NRSA) in 1994, which coincided with the designation of the Southern Nevada Enterprise Community/Enterprise Zone (EC/EZ). According to the 2002-2003 Southern Nevada EC/EZ Annual Performance Review and Progress Report, since 1994 over \$2.1 billion in direct private/public investment in the EC/EZ area.

Figure 47. Map of Neighborhood Revitalization Strategy Area



The City of Las Vegas NRSA Goals, Strategies, Objective/Planned Activities, and Outcomes are listed in below. The City of Las Vegas NRSA goals are:

- To create greater economic opportunities for low- and moderate-income persons living or working within the NRSA
- Encourage infrastructure improvements and increase transportation safety within the NRSA
- Contribute to the well-being of individuals, families and neighborhoods within the NRSA
- Preserve and improve the existing stock of affordable housing within the NRSA
- Support the provision of public facilities including community centers, parks, and health and dental facilities to improve the quality of life in the NRSA

All public investment projects within the NRSA are listed each year in the HCP Consortium Action Plan. This includes CDBG-funded construction projects, CDBG-funded public service projects, HOME and LIHTF funded multifamily housing construction projects, and ESG-funded projects that help the homeless. The City of Las Vegas NRSA performance measures or outcomes will be reported in the annual City of Las Vegas CAPER.

CITY OF LAS VEGAS NRSA GOALS

NRSA Goals	Strategies	Objectives/Planned Activities	Outcomes
Create greater economic opportunities for low- and moderate-income persons living or working within the NRSA	Construct a Business Resource Center that will assist micro-enterprises	Construct one Business Resource Center at the Northwest corner of Stewart and Mojave	Complete the construction of a business resource center within the NRSA
			Increase the number of job opportunities within the NRSA
	Assist micro-enterprise owners to grow and develop their businesses	Provide technical and business development assistance, training, and networking opportunities to businesses	Increase the capacity of micro-enterprises within the NRSA
Encourage infrastructure improvements and increase transportation safety within the NRSA (refer to Comm. Dev.)		Provide micro-enterprises with office space at very low cost rents	Increase the number of micro-enterprises within the NRSA
	Support the reconstruction of streets	Street Improvements	Increase public and private investment in the NRSA
	Support the reconstruction and infill of sidewalks	Construct sidewalks with wheelchair ramps and remove barriers	Increase public and private investment in the NRSA

NRSA Goals	Strategies	Objectives/Planned Activities	Outcomes
Strategic Plan)	Support the installation of streetlights, school flasher signals, and traffic control measures to improve transportation safety as part of the Public Safety Element and Master Plan 2020 Policy Document	Installation of Streetlights, School Flasher Signals, Traffic Control Measures	Increase public and private investment and increase transportation safety in the NRSA
Contribute to the well-being of individuals, families and neighborhoods within the NRSA	Strengthen and support families by providing for a range of services	Public Services (General)	Assist low and moderate income persons through public service programs in the NRSA
Preserve and improve the existing stock of affordable housing within the NRSA	Maintain and preserve in good condition the supply of affordable housing units for low-income households in the NRSA	Single family housing rehabilitation	Assist low and moderate income persons with minor or major home repairs through various housing rehabilitation programs in the NRSA
Support the provision of public facilities including community centers, parks, and health and dental facilities to improve the quality of life in the NRSA	Construct, improve, and/or expand Community Centers to serve the various program needs of lower income residents of the NRSA	Construct new neighborhood community centers: Stupak Community Center	Increase the number of public facilities that provide services for low and moderate income persons in the NRSA
		Improve and/or expand Community Centers: Chuck Minker Sports Complex	Expand and/or improve public facilities that provide services for low and moderate income persons in the NRSA
	Develop new Parks and improve existing Parks as outlined within the Parks Element and Master Plan 2020 Policy Document	Acquire land and develop new neighborhood parks	Increase the number of neighborhood parks for low and moderate income persons in the NRSA
		Improve and renovate existing neighborhood parks	Expand and/or improve neighborhood parks for low and moderate income persons in the NRSA

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs (91.205 (d) and 91.210 (d)) Analysis (including HOPWA)

**Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

1. *Estimate, to the extent practicable, the number of persons in various subpopulations that are not homeless but may require housing or supportive services, including the elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction, and any other categories the jurisdiction may specify and describe their supportive housing needs. The jurisdiction can use the Non-Homeless Special Needs Table (formerly Table 1B) of their Consolidated Plan to help identify these needs.*

**Note: HOPWA recipients must identify the size and characteristics of the population with HIV/AIDS and their families that will be served in the metropolitan area.*

2. *Identify the priority housing and supportive service needs of persons who are not homeless but require supportive housing, i.e., elderly, frail elderly, persons with disabilities (mental, physical, developmental, persons with HIV/AIDS and their families), persons with alcohol or other drug addiction by using the Non-homeless Special Needs Table.*
3. *Describe the basis for assigning the priority given to each category of priority needs.*
4. *Identify any obstacles to meeting underserved needs.*
5. *To the extent information is available, describe the facilities and services that assist persons who are not homeless but require supportive housing, and programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing.*
6. *If the jurisdiction plans to use HOME or other tenant based rental assistance to assist one or more of these subpopulations, it must justify the need for such assistance in the plan.*

3-5 Year Non-homeless Special Needs Analysis response:

Special Needs

The special needs population includes elderly and frail elderly, persons with disabilities, persons with alcohol and other addictions, persons diagnosed with AIDS and related diseases, and public housing residents. Self-sufficiency is not a realistic goal for certain segments of the special needs population due to age and/or need for services. The housing needs analysis estimates, to the extent feasible, the number of persons within each special needs group requiring supportive housing and describes their supportive housing needs. Information on the facilities and services available to people with special needs is outlined in the Housing Market Analysis and will not be repeated here.

The non-homeless special needs population and priority needs are identified in the Non-Homeless Needs Table. All special needs groups are identified as high priority as there are consistently few resources to assist these groups with housing being a particularly difficult need to meet. The cost of providing social services within housing is very high and therefore not common. The housing units themselves often require special modifications to make them livable, particularly for people with physical disabilities. The cost of making those modifications, either through rehabilitation or as part of new construction, increases costs significantly.

While the Clark County HOME Consortium currently provides Tenant-Based Rental Assistance to homeless households with special needs (families and people with severe mental illness), the TBRA program may be expanded in the next five years to include other special needs groups. As rental housing prices increase and the rising cost of land makes the production of affordable housing extremely difficult, the HOME Consortium may increase its funding for rental assistance as one way to meet some of the tremendous need in the community for affordable housing. The challenge will be to expand the affordable housing stock so that sufficient rental units will be available to rent at a price that is reasonable.

See the Special Needs Table (Attachment 3) for specific information.

Specific Special Needs Objectives (91.215)

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve over a specified time period.*
2. *Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.*

3-5 Year Strategic Plan Specific Special Needs Objectives response:

Special Needs Strategic Plan

Information on the resources available and expected to be used is available under the heading Resources in the "Other Narratives" section at the end of this document. Please refer to the Housing and Community Development Strategic Plans for the Special Needs Strategic Plan as each of the strategies to be undertaken for the Special Needs population are described therein.

Housing Opportunities for People with AIDS (HOPWA)

**Please also refer to the HOPWA Table in the Needs.xls workbook.*

1. *The Plan includes a description of the activities to be undertaken with its HOPWA Program funds to address priority unmet housing needs for the eligible population. Activities will assist persons who are not homeless but require supportive housing, such as efforts to prevent low-income individuals and families from becoming homeless and may address the housing needs of persons who are homeless in order to help homeless persons make the transition to permanent housing and independent living. The plan would identify any obstacles to meeting underserved needs and summarize the priorities and specific objectives, describing how funds made available will be used to address identified needs.*
2. *The Plan must establish annual HOPWA output goals for the planned number of*

households to be assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. The plan can also describe the special features or needs being addressed, such as support for persons who are homeless or chronically homeless. These outputs are to be used in connection with an assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.

- 3. For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation).*
- 4. The Plan includes an explanation of how the funds will be allocated including a description of the geographic area in which assistance will be directed and the rationale for these geographic allocations and priorities. Include the name of each project sponsor, the zip code for the primary area(s) of planned activities, amounts committed to that sponsor, and whether the sponsor is a faith-based and/or grassroots organization.*
- 5. The Plan describes the role of the lead jurisdiction in the eligible metropolitan statistical area (EMSA), involving (a) consultation to develop a metropolitan-wide strategy for addressing the needs of persons with HIV/AIDS and their families living throughout the EMSA with the other jurisdictions within the EMSA; (b) the standards and procedures to be used to monitor HOPWA Program activities in order to ensure compliance by project sponsors of the requirements of the program.*
- 6. The Plan includes the certifications relevant to the HOPWA Program.*

3-5 Year Strategic Plan HOPWA response:

City of Las Vegas HOPWA funding provides several forms of housing assistance and essential support services. HOPWA service providers assist clients with HIV/AIDS and their families with the following eligible activities:

- short-term rental, mortgage, and utility assistance
- tenant-based and project-based rental assistance
- housing operations
- housing leasing
- permanent housing placement
- resource identification
- housing information
- HIV/AIDS outreach/education
- emergency resource services
- supportive services

HOPWA funds are used to assist those who are infected or affected by HIV/AIDS. The grant's primary purpose is to prevent homelessness in the HIV/AIDS community. HOPWA funds are intended to be used in conjunction with other resources, including programs involving health care and supportive services

for persons with HIV/AIDS under the Ryan White CARE Act and other Federal, State, local and private sources.

HOPWA Housing Strategic Plan

5-Year Policy #1

Expand the supply of affordable rental and homeownership housing

Strategy

Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental and homeownership units for persons with special needs

Planned Activities

Acquisition and construction of single room occupancy dwellings and community residences for persons with HIV/AIDS and their families

5-Year Policy #2

Preserve and improve the existing housing stock of affordable housing

Strategy

Maintain and preserve in good condition the supply of affordable housing units for low-income, senior, and special needs households

Planned Activities

Acquisition and rehabilitation of housing units for persons with HIV/AIDS and their families

5-Year Policy #3

Expand the supply of transitional housing

Strategy

Provide rental assistance to households at risk of homelessness or that are homeless

Planned Activities

Short-term rental, mortgage, and utility assistance for persons with HIV/AIDS and their families

Tenant-Based and Project-Based Rental Assistance for persons with HIV/AIDS and their families

HOPWA Community Development Strategic Plan

5-Year Policy #4

Provide public services and facilities to persons with special needs who otherwise cannot afford to access such services

Strategy

Improve the living conditions of persons with special needs

Planned Activities

Assist local, non-profit organizations that provide services to persons with HIV/AIDS and their families

Obstacles to meeting underserved needs

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism towards special needs housing

**HOPWA priorities and objectives are also covered under the special needs sections of the Housing and Community Development Strategic Plans.*

Annual HOPWA Goals

See the HOPWA worksheet (Attachment 5) for specific output goals

Housing Facility Projects

For housing facility projects being developed, a target date for the completion of each development activity must be included and information on the continued use of these units for the eligible population based on their stewardship requirements (e.g. within the ten-year use periods for projects involving acquisition, new construction or substantial rehabilitation). Two HOPWA housing facility projects currently being developed are to be completed by June 30, 2005.

HOPWA Funding Allocation Process

The Community Development Recommending Board (CDRB) provides recommendations for HOPWA allocations and prioritizes projects. The CDRB is a citizen's advisory group, appointed by the City Council. Its members are appointed to represent the concerns and opinions of the community in advising the City of Las Vegas on the allocation of Housing Opportunities for Persons with AIDS (HOPWA) funds, including review and evaluation of proposed community development projects. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large. During the CDRB project selection process, project selections and recommended allocations are made based on a project ranking system. The CDRB recommends HOPWA projects to the Las Vegas City Council for their consideration and approval.

HOPWA Project Sponsors include:

Organization	Zip Code	HOPWA Funding	Faith Based?
Aid for AIDS of Nevada (AFAN)	89102	\$138,644	not faith based organization
Caminar	89102, 89101	\$281,213	not faith based organization
Diversity Leadership Institute	89106, 89101, 89120	\$180,000	not faith based organization
Golden Rainbow	89109	\$116,111	not faith based organization
Help of Southern Nevada	89104	\$156,306	not faith based organization
Las Vegas Fighting AIDS in Our Community Today (FACT)	89106	\$54,550	not faith based organization
Nevada Association of Latin Americans (NALA)	89101	\$132,000	not faith based organization
Salvation Army	89126, 89027	\$50,000	faith based organization
Women's Development Center	89101, 89104	\$95,189	not faith based organization

Lead Agency for HOPWA

The HOPWA grant in Las Vegas is administered by the Neighborhood Services Department of the City of Las Vegas. The HOPWA grant is an entitlement grant program based on a renewable funding source pursuant to the number of HIV positive diagnoses as reported to the Center for Disease Control (CDC) by Clark County Health District (CCHD). The HOPWA grant covers Clark County, Nevada. This area is called the "EMSA" – Eligible Metropolitan Statistical Area. The City of Las Vegas consults with the Clark County Health District and Las Vegas EMA Ryan White Title I Planning Council regarding the needs and issues facing persons with HIV/AIDS in the HOPWA EMSA.

The Las Vegas EMA Ryan White Title I Planning Council (Planning Council) is dedicated to develop and coordinate an effective and comprehensive plan for healthcare and support services in the Las Vegas EMA to improve the quality and availability of care for individuals with HIV and their families. The Eligible Metropolitan Area (EMA) served by the Planning Council consists of Clark and Nye Counties in Nevada and Mohave County in Arizona. The Planning Council is an autonomous decision-making group, which engages in a broadly inclusive planning process for HIV services. The CARE Act of 1990 and the CARE Act amendments of 1996 and 2000 establish basic roles and responsibilities of the Planning Council.

See Las Vegas CDBG Monitoring Process (HOPWA uses the same monitoring process) for information on HOPWA monitoring

The Plan includes the certifications relevant to the HOPWA Program.

Specific HOPWA Objectives

1. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the strategic plan.

3-5 Year Specific HOPWA Objectives response:

HOPWA STRATEGIC PLAN

Priority	Goal	Strategy	Planned Activities/Objectives
H	Expand the supply of affordable rental and homeownership housing	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental and homeownership units for persons with special needs	Acquisition and construction of single room occupancy dwellings and community residences for persons with HIV/AIDS and their families
H	Preserve and improve the existing housing stock of affordable housing	Maintain and preserve in good condition the supply of affordable housing units for low-income, senior, and special needs households	Acquisition and rehabilitation of housing units for persons with HIV/AIDS and their families Maintain the operation of housing units for persons with HIV/AIDS and their families
H	Expand the supply of transitional housing	Provide rental assistance to households at risk of homelessness or that are homeless	Short-term rental, mortgage, and utility assistance for persons with HIV/AIDS and their families Tenant-Based and Project-Based Rental Assistance for persons with HIV/AIDS and their families
H	Expand facilities and supportive services for non-homeless people with special needs	Provide activities and facilities for people with special needs that support quality of life	Supportive services Emergency Resource services Case Management
H	Contribute to the well-being of individuals, families and neighborhoods	Strengthen and support families by providing for a range of services	Housing Information Resource Identification Housing Placement HIV/AIDS Education and Outreach

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

OTHER NARRATIVE

Include any Strategic Plan information that was not covered by a narrative in any other section.

Fair Housing

Clark County, North Las Vegas, and Henderson Analysis of Impediments

The following section describes the County's issues as related to fair housing addressed by the Analysis of Impediments to Fair Housing Choice (AI) study for Clark County. Phase I of the Fair Housing Impediments Study was completed in April 1995 and Phase II of the Study was completed in July 1998. Impediments to fair housing that were identified in these two studies include:

- Need to develop a reasonable occupancy standard as defined in the Fair Housing Act;
- Continue efforts to address NIMBYISM;
- Continue initiatives to attract private sector financial services and institutions to traditionally underserved areas within Clark County;
- Develop policies to ensure that new multi-family housing developments and recipients of HOME and CDBG dollars comply with FHA accessibility design requirements;
- Institute an annual education campaign for county departments and non-profits on fair housing issues;
- Create housing opportunity and encourage dispersal of housing where practical;

A new Fair Housing study was completed in May 2004 and identified the following areas for attention:

Figure 48. Clark County, North Las Vegas & Henderson Fair Housing Plan

Impediment	Recommendation	Timeline for Completion
Accessibility Compliance	Educate housing providers, developers, architects and internal department staff on accessibility requirements	January 2005
	Stamp plans "approved but not for ANSI or accessibility" to properly put developers on notice	March 2005
Reasonable Accommodation	Encourage and support training for housing providers	April 2005
Predatory Lending	Establish a regional policy on subordination requests under the HOME program	May 2005
Group Homes	Work with the State legislature to reconcile definitions and provisions to prevent future lawsuits	January 2006
	Remove from the land use code all references to "related individual"; make licensing disputes for group homes a separate division and fast track requests, as an accommodation	December 2005
	Publish policy that distinguishes plans approval from CCR's that may have Fair Housing violations contained therein	February 2005
Title VI	Train all units of each jurisdiction on legal requirements of Title VI	February 2005
	Assess each unit of local government to determine status (direct recipient, indirect recipient, contractor, assignee, transferee, etc.)	March 2005
	Where appropriate, institute departmental Limited English Proficiency Programs	July 2005

	Monitor and provide subrecipients with technical assistance to comply with Title VI	January 2005
Anti-Discrimination Education	Develop public service announcements on television and the Internet about discrimination	August 2005
Fair Lending	Participate in efforts to increase fair and equal access to credit	Ongoing

The entire Clark County, Henderson and North Las Vegas Analysis of Impediments to Fair Housing and the Fair Housing Plan are available in at <http://www.accessclarkcounty.com/finance/crm/PDF/FairHousingAI&PlanFinal.pdf>. The City of Las Vegas Analysis of Impediments is available at the Neighborhood Services Department.

Multifamily Housing Accessibility and Reasonable Accommodation

The Department of Housing and Urban Development endorsed the International Code Council (ICC) published Code Requirements for Housing Accessibility (CRHA) and the National Association of Home Builders (NAHB) Fair Housing Equivalency Guide as inclusive of Federal Fair Housing Guidelines. HUD endorsed both documents with a "safe harbor" provision, which asserts that compliance with these guidelines presumes compliance with the Fair Housing Act. Clark County will investigate whether these guidelines have been adopted in the last year as part of the new Clark County Building Codes.

All architectural plan examiners have certifications for accessibility issues, as do most of the field inspectors. Construction is required to be completed per approved plans or inspections are halted until compliance is met. Checklists, handouts, and brochures are made available emphasizing accessibility.

Clark County is funding the development of the Accessible Space Camel Street project which will provide 25-units of housing for severely brain injured persons. This is the fifth Accessible Space project for disabled people that has been funded in Clark County.

Predatory Lending

Clark County will continue to participate with the Southern Nevada Reinvestment and Accountable Banking Committee (SNRABC) to attract private sector financial services and institutions to traditionally underserved minority areas. The Community Resources Management Division consistently participates in reviewing the records of lending institutions that participate in the Southern Nevada service area. Through the Committee, the County has participated in the negotiations of several CRA agreements for the community, the development of low cost checking account programs, and the development of relaxed underwriting criteria for non-banking customers and first-time home buyers. These efforts have resulted in over \$40 million dollars in private sector banking products for first-time homebuyers and other protected class members.

Lending

The AI Studies contend that a lack of lending opportunities in minority neighborhoods impede homeownership opportunities. Cognizant of the need for commercial lending in minority, low-income neighborhoods, the HCP Consortium continues to fund downpayment and closing cost assistance programs through several agencies. These programs have been instrumental in enabling low-income renters (the majority of which are minority households) to buy their homes.

Education

Clark County and North Las Vegas staff participates on the Community Housing Resource Board (CHRB), which is a volunteer advocacy organization in support of Fair Housing in Clark County. The CHRB offers a yearly Fair Housing Conference for property managers, resident managers, leasing agents, lenders, mortgage brokers, homebuilders, developers, architects, and real estate licensees. The Conference provides specific education courses that meet the State of Nevada requirements for real estate licensees. The CHRB also sponsors quarterly lunches on various Fair Housing topics.

Dispersal of Housing

Clark County Bond Cap and HOME funds have been committed and used in the construction of new rental housing in non-traditional areas, where minority concentrations do not exist. Many of these projects are also located close to suburban job centers and provide lower cost housing for service industry workers. Clark County will continue to support projects and give preference to project applications that disperse affordable housing through the valley. The County has made dispersal in non-transitional areas an important part of the review process for HOME/LIHTF and Bond applications.

Clark County is working with the State of Nevada, the Department of the Interior, Bureau of Land Management (BLM) and HUD to utilize public lands for affordable housing under the Southern Nevada Public Lands Management Act of 1998. The Act provides for the use of BLM land for affordable housing development. The County is working both internally and externally on identifying potential BLM parcels for affordable housing to use for the transfer of such land for less than fair market value for affordable housing development. The BLM parcels are located in areas where affordable housing has not traditionally been located.

Title VI

Title VI is a federal statute that prevents discrimination in federally assisted program based on race, color or national origin. This applies to any State or jurisdiction receiving any form of federal assistance. This title applies to CDBG, HOME and ESG as well as other County programs and departments that receive Federal funds. The Regional Analysis of Impediments, completed in February 2004, included a survey of local governments to determine the application of Title VI. Based upon the responses, the Clark County Fair Housing Plan outlines four actions to be undertaken to address deficiencies in Title VI compliance: education, assessment of policy implementation, Limited English Proficiency Programs, and monitoring of subrecipients for compliance. Clark County and North Las Vegas will begin working on the first two items in FY 2005.

City of Las Vegas Analysis of Impediments

The City of Las Vegas developed an updated Analysis of Impediments (AI) to Fair Housing in 2004. The AI study is available at the City of Las Vegas Neighborhood Services Department.

Summary of Las Vegas Impediments to Fair Housing Choice:

- Lack of Awareness about fair housing/reporting violations
- Lack of accessible housing/accessibility
- Discrimination
- Affordable Housing Concentration
- Lack of affordable housing

There is much good news about the state of fair housing in the City of Las Vegas:

- In general, the key persons we interviewed for this AI said that discrimination is not a major problem in the city; the lack of affordable housing is.
- The distribution of affordable rental and single family housing throughout Clark County tends to be relatively even. Although some areas have a disproportionate share of affordable housing stock, the disparity is not great.
- Survey respondents did not identify major problems with the equality of city services in the city.
- Most people feel that the city has been working hard to mitigate fair housing barriers and is doing a decent job.

Figure 49. City of Las Vegas Fair Housing Action Plan

Policy	Objective
Increase citizens' understanding of fair housing laws.	Implement a fair housing campaign targeted at the city's Hispanic or Latino, African American, families and disabled populations. Utilize radio, television, billboards/signage, and newspaper ads.
	Design and distribute fair housing materials to community centers, libraries, and social service providers.
	Maintain a portion of the city's website to fair housing, with a link to HUD's site that can be used to submit a fair housing complaint; the website link is http://www.lasvegasnevada.gov/neighborhood_services/9994_11252.htm
Improve landlords, property managers and Realtors knowledge of fair housing laws.	Implement an aggressive education and training program about fair housing issues for landlords and property managers.
	Provide fair housing regulations and educational material to the Greater Las Vegas Area Realtors Associations (GLVAR).
Reduce fair housing impediments for people with disabilities.	Dedicate funding to improve accessibility of the city for persons with disabilities. Specifically, continue to add curb cuts and improve the crosswalk signage in intersections that are often used by persons with disabilities.
	Dedicate funding to provide more accessible housing for persons with disabilities, through home modifications, rehabilitation, and new construction.

	Provide fair housing regulations and educational material to the Southern Nevada Home Builders Association as well as architectural and engineering professional associations to prevent fair housing violations early in the development process.
Work with the Las Vegas Housing Authority to ensure continued compliance with fair housing.	It is important that the City of Las Vegas work with the Las Vegas Housing Authority to ensure that it is continuing to deconcentrate its public housing units to the extent possible and increase the number of units accessible to persons with disabilities.
Increase the city's role in fair housing.	Respondents to the fair housing survey suggested a stronger role for the city in mitigating fair housing. Although the San Francisco office of HUD receives and investigates fair housing complaints brought by Las Vegas residents, enforcement of Fair Housing Law is often more powerful and effective at the local level.
	Consider exploring the possibility of a joint agreement with other local government entities to support a local fair housing office including the hiring of a fair housing service provider using a portion of each entities federal entitlement grant funds.
	Maintain a portion of the city's website to fair housing, with a link to HUD's site that can be used to submit a fair housing complaint; the website link is http://www.lasvegasnevada.gov/neighborhood_services/9994_11252.htm
Better understand predatory lending problems and take actions to mitigate such activities if warranted.	The mail survey did not reveal that predatory lending activities were a major problem; however, interviews suggested that predatory lending is a growing concern in the city. The city should study the issue in more depth and determine if predatory lending is a significant problem.
Continue working with regional planning efforts to ensure an equitable distribution of affordable housing throughout the Greater Las Vegas Valley and improve regional public transit systems. Also, encourage the Southern Nevada Regional Planning Commission to put affordable housing and fair housing on their agenda.	

Resources

Following is an overview of the programs and resources available to assist the implementation of the Housing Strategic Plan, the Continuum of Care for the Homeless Strategic Plan and the Community Development Strategic Plan. All of the programs and resources identified below may be utilized, as appropriate, in order to implement the objectives outlined in each strategic plan.

Name of Program	Agency	Program	Target Population	Eligible Applicants	Funding Requirements	Activity Type
Federal						
Community Development Block Grant (CDBG)	HUD	Entitlement Grant	70% of funds to be used for activities that benefit low end moderate income persons	Entitlement Communities	Must have approved Consolidated Plan	Neighborhood revitalization, economic development, and improved community facilities, infrastructure improvements and affordable housing
Emergency Shelter Grant	HUD	Entitlement Grant	Homeless individuals and families	States and entitlement areas	Must have approved Consolidated Plan, a match of an equal amount required	Renovation and conversion of buildings for use as emergency shelters for the homeless, services, operations and homeless prevention
Home Investment Partnerships Program (HOME)	HUD	Entitlement Grant	Low-income households	Entitlement Communities	Must have approved Consolidated Plan, a match of an equal amount required	Housing acquisition, rehabilitation, new construction, tenant-based assistance, homebuyers assistance, planning and support services
Housing Opportunities for Persons with AIDS (HOPWA)	HUD	Entitlement Grant	Persons with AIDS	Entitlement funds go to areas with HIV/AIDS cases	Must have approved Consolidated Plan	Short-term mortgage, utility, and rental assistance, housing information services; housing acquisition, rehabilitation, and construction; operating costs for housing facilities; tenant-based and project-based rental assistance; supportive services
LIHEAP Energy Assistance Program	HHS	Financial Assistance	Low-income households in need of assistance with utility expenses	Households with incomes at or below 125% of the poverty guidelines	Benefits provided on first come first serve basis	Assistance to low-income households to maintain utility services during winter heating season
Moderate Rehabilitation Single Room Occupancy Program (SRO) For Homeless	HUD	Grant	Very low-income and homeless	PHA's, non-profit corporations	Rental units leased under program must meet HUD housing quality standards	Acquisition and rehab of housing for extremely low income through rent subsidy

Name of Program	Agency	Program	Target Population	Eligible Applicants	Funding Requirements	Activity Type
Individuals						
Public Housing Modernization (Comprehensive Grant Program)	HUD	Grant	Public housing tenants	PHA's that administer public housing	Grant calculated with program formula for PHA's with 250 units or more	Capital improvements and related management improvements in public housing
Public Housing Operating Subsidy	HUD	Subsidy	Lower-income families	PHA's that administer housing under annual contributions contracts with HUD	Subsidies calculated in accordance with regulatory formula within Preference Funding System	Maintenance and continued operation of PHA housing projects
Section 106 Counseling for Homebuyers, Homeowners, and Tenants	HUD	Grant	Persons going into homeownership, large families, elderly and the disabled	Approved HUD counseling agencies	Applicants for counseling must be eligible for HUD programs or have mortgage guaranteed by other government agencies	Counseling includes housing information, purchase and rental of housing, money management, credit and home maintenance
Section 202 Low-Income Elderly Housing	HUD	Capital advance	Elderly	Non-profit organizations and consumer cooperatives	Housing must remain available to very low-income elderly for at least 40 years	Development of rental housing with supportive services
Section 811 Supportive Housing for Persons with Disabilities	HUD	Capital advances	Low-income persons with disabilities who are between ages of 18-62	Private, non-profit organizations	Housing must remain available to very low-income persons with disabilities for at least 40 yrs	Provides assistance to expand supply of housing with supportive services for persons with disabilities
Housing Choice Vouchers (Section 8 Rental Voucher)	HUD	Proportionate allocation and competitive	Very low-income families	Very low-income families with incomes not exceeding 50% of AMI	Rental units leased under program must meet HUD housing quality standards	Rental certificates for housing where rental assistance is difference between rent and 30% of adjusted income
Section 502: Homeownership and Rehabilitation Loans	USDA-RD	Loan	Families without adequate housing	People ineligible for private lender loans; must live in community of less than 20,000	Income and loan limits vary by county. Contact local USDA RD office.	Loans to buy, build, repair, or rehabilitate rural homes. Length of loans limited to 33 years
Section 504: Very low income Homeowner Repair Loans and Grants	USDA-RD	Grant or Loan	Very low income owner-occupants in rural areas. Grants limited to those 62 and older.	People ineligible for private lender loans; must live in community of less than 20,000	Maximum loans \$20,000. Lifetime maximum grant is \$7500. Grant may be subject to recapture if property is sold within 3	Loans or grants for house repair, such as heating systems, wiring, roofing or plumbing

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Name of Program	Agency	Program	Target Population	Eligible Applicants	Funding Requirements	Activity Type
					years.	
Section 515: Rural Rental Housing Loans	USDA-RD	Loan	Rural low and moderate income families, or elderly	Must live in community of less than 20,000	Applicants must provide at least 2% of project fees. Loans are for 30 years.	Loan to construct, improve, purchase, or repair rental or cooperative housing
Section 523: Mutual Self Help Program	USDA-RD	Loan	Rural low and moderate income families	Must live in community of less than 20,000	Loans are for two years. Section 523 loans bear 3 percent interest	Loan for purchase and development of ownership housing sites through self-help method
Shelter Plus Care Program	HUD	Grant	Homeless people with disabilities	State, local government, public housing agencies and private nonprofit organizations	Support services must match value of rental assistance; need continuum of care strategy	Provides rental assistance
Supplemental Assistance for Facilities to Assist the Homeless (SAFAH)	HUD	Grant, direct loan	Homeless persons	State, local government, public housing agencies and private nonprofit organizations	Not more than five percent of any award may be used for administration, and not more than \$10,000 may be used for outpatient health services	Acquisition, rehab, or conversion of facilities to assist the homeless and for providing supportive services
Supportive Housing Program (SHP)	HUD	Grant	Homeless persons	State, local government, public housing agencies, private nonprofit organizations, and community mental health associations that are non-profit	Project must remain affordable for 20 years to homeless. Grants for new construction are limited to \$400,000 per structure, need continuum of care strategy	Acquisition, rehab, new construction, or leasing of transitional housing, permanent housing for homeless with disabilities, safe haven for severely mentally ill homeless, or supportive services only
Surplus Property for Use to Assist the Homeless	HUD	Rent-free leases on Federal properties	Homeless	State, units of local government and non-profit organizations	Homeless organization must pay operating and repair costs on properties	Provides Federal properties categorized as unutilized, excess, or surplus for homeless program use
Title X Lead-Based Paint Abatement Program	HUD	Grants	Children under age six who come from low income families	Communities with populations over 50,000	State must have a certification law to license lead abatement specialists, and are only eligible to receive moneys once	Reduction of lead-based paint hazards in low income and Section 8 housing
Weatherization Assistance for Low - Income Persons	Dept. of Energy	Grants	Low income homeowners who cannot afford to make changes in their home	Grants to states and community action organizations are formula driven		To improve the energy efficiency of the home of low income families the elderly

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Name of Program	Agency	Program	Target Population	Eligible Applicants	Funding Requirements	Activity Type
State and Local Programs						
City of Las Vegas Redevelopment Set-Aside Fund	City of Las Vegas	18% Set-Aside Funds from fees	Low and moderate income households	Non-profit organizations		Affordable housing development or rehabilitation, mortgage buydown
City of Las Vegas Redevelopment Fund	City of Las Vegas	Redevelopment Bonds	Low and moderate income households	Non-profit organizations		Affordable housing development or rehabilitation
City of North Las Vegas Redevelopment Funds	City of North Las Vegas	Redevelopment funds	Low and moderate income households	Non-profit organizations		Affordable housing development or rehabilitation
FHLB Affordable Housing Program (AHP)	Federal Home Loan Bank of San Francisco	Subsidizes interest rate on advances or provides direct	Very low, low, and moderate income households	Funds applied for through member financial institutions	Subsidies awarded on a competitive basis	Finance purchase, construction/rehab of owner-occupied housing for target population; purchase construction/rehab of rental housing, at least 20% of units will be occupied by very low income households
FHLB Community Investment Program (CIP)	Federal Home Loan Bank of San Francisco	Low-priced, long-term, fixed rate funds to member financial institutions, CIP is used to provide funding at less than market rates	Low or moderate income housing or development of commercial projects, infrastructure improvements, or businesses that create jobs	Member financial institutions of which there are 365 throughout Indiana and Michigan	Up to 20 year fixed-rate financing on a subscription basis	Acquisition mortgages, construction loans, rehab loans, permanent financing, lines of credit, funding for the Rural Economic and Community Development Program or community economic development that benefits low and moderate income neighborhoods
Low-Income Housing Tax Credit (LIHTC)	State of Nevada	Federal tax credits	Low-income renter (households earning up to 60% of AMI), and special needs populations	Non-profit developers; for-profit developers; limited partnerships	Multi-family rental housing developments only	Acquisition, rehabilitation, construction, or other housing for low income and special needs populations
Low Income Housing Trust Fund	State of Nevada	Rural property transfer tax	Low-income people below 60% AMI	Non-profit organizations		Low-income housing development and rehabilitation. Serves as match credit for federal HOME program
Land Donations	Local Jurisdictions	Donation	Low and moderate income households	Non-profit organizations		Donation of land for development of affordable housing
Multi-Family Project Bond Financing	State of Nevada	State issues tax-exempt bonds for	Per IRS Code for bonds not less than 20% @	Non-profit and for-profit organizations, limited	All bond financed projects are required to obtain 50%	Financing medium to large-scale affordable housing projects. Almost

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Name of Program	Agency	Program	Target Population	Eligible Applicants	Funding Requirements	Activity Type
		affordable housing development.	50%AMI or 40% @ 60% AMI	partnerships	or more of the needed bond issuance authority from the local government	all affordable housing projects that utilize bond financing are greater than \$5,000,000 in size
Private Activity Bond Volume (Bond Cap)	Local Jurisdictions	Bonds and Tax Credits	Low and moderate income households	Non-profit and for-profit organizations		New construction or acquisition/rehabilitation of affordable multi-family housing
Single Family Mortgage Purchase Program	State of Nevada	Single Family tax-exempt bonds	Low and moderate income households	Income limits and mortgage maximums apply		Reduced interest rate mortgages
Space Rent Subsidy	State of Nevada	Self-funded by mobile home operators	Low income households		Recipients must have resided in a mobile home in Nevada for at least one year and earn \$750 per month or less	Rental assistance for residents of manufactured (mobile) homes

Clark County

Las Vegas

North Las Vegas

Boulder City

Mesquite

Clark County Five-Year Capital Improvement Plan Citizen Participation Data

Listed below are the key dates of the Consolidated Plan Five-Year CDBG Capital Improvement Plan outreach effort.

- February 28, 2003, Clark County Community Resources Management Division received the key 2000 Census low and moderate-income data. CRM staff begin data analysis and preparation of related census maps for incorporation into the CDBG application manual and for transmittal to community partners.
- May 9, 2003, letters were sent to the Town Advisory Boards and Citizen Advisory Councils notifying them of the status of their respective communities and whether they could apply for CDBG funds under the "area-benefit" criteria, which is based on their respective service areas meeting the 51% low and moderate income per the new 2000 Census data. As part of those letters, information was also provided regarding the "presumed eligible" and "limited clientele" criteria that must be met for other projects to meet the national objective of the federal program.
- May 14, 2003, census information packages were developed for the County Commissioners, which included the letters previously sent to the Town Advisory Boards and to the Citizen Advisory Councils regarding their respective eligibility under the CDBG program.
- May 15, 2003, a meeting was held at the Clark County Government Center as part of our quarterly meeting of our various Consortium Partners. At the meeting, it was announced that Clark County would shortly be going out to the community to solicit applications for participation in our next five year CDBG CIP. We invited our city partners to consider duplicating this process and encouraged the development of additional collaborative efforts whereby the County and the various Cities could come together to fund projects of community significance assisting the low and moderate income.
- May 19, 2003- June 12, 2003, private briefings held with the individual County Commissioners to discuss the census information, and to alert them to the upcoming CDBG capital improvement planning process.
- May 21, 2003, Douglas Bell met with Boulder City staff and City Manager to discuss the potential of converting their former Boulder City Library, now vacant, and renovating it into a new relocated Senior Center to serve the elderly in their community. County staff suggested that this project could potentially be part of the five-year plan submission for Boulder City, one of the County's Consortium partners.
- June 2, 2003, Douglas Bell met with staff of County Parks and Community Services to discuss census data and future CDBG Capital Improvement Plan process to be undertaken over the next few months.
- June 16, 2003, public flyers were sent to current CDBG grant subrecipients/past applicants and to Town Boards/Citizen Advisory Councils/Community Development Advisory Committee members announcing availability of CDBG Capital Improvement Plan Request for Proposals as of June 18, 2003, with the holding of a future technical workshop on June 23, 2003.

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- June 18, 2003, program manuals, application forms, and computer disks were made available at Community Resources Management Office in Clark County Government Center with prospective applicant requested to sign in to reflect receipt of application package.
 - June 19, 2003, an advertisement was published for general circulation in the Las Vegas Review Journal announcing the same.
 - June 20, 2003, notice published in El Mundo, a Spanish Newspaper, announcing the availability of applications and the technical assistance workshop on June 23, 2003.
 - June 20, 2003, notice published in Latin American Press- El Exito, announcing the availability of applications and the technical assistance workshop on June 23, 2003.
 - June 23, 2003, Technical Assistance Workshop held in the Pueblo Room, Clark County Government Center from 2-3:30 PM, approximately 17 members of the public/nonprofit agencies attend.
 - June 26, 2003, notice published in Las Vegas Sentinel-Voice about availability of CDBG capital project applications.
 - June 30, 2003, meeting held at Clark County Government Center with Jacqueline Risner and Carlota Cloud of the City of North Las Vegas to discuss five-year capital improvement planning process and an invitation was issued for their City to join in the process for their own community. City staff expressed an interest in exploring the possibility of a neighborhood park in a core downtown area, and/or the development of a possible childhood development center.
 - July 3, 2003, letter sent to Steve Sachs, CPD Director-HUD San Francisco, requesting approval of amendment to current FY 2000-2004 plan, as well as pre-award approval of FY 2004 capital projects, recently made possible by the additional \$2 million in CDBG funds per year for FY 2003 and FY 2004 as a result of 2000 Census demographic/income changes. Notice was given that the Clark County Board of Commissioners had approved a number of design project funding allocations as a means of expediting future bidding/construction should the related capital projects be incorporated into the next five-year capital improvement plan for FY 2005-2009.
 - July 7, 2003, meeting held at the Mesquite City Hall with City Manager Bryan Montgomery, Donald Matson and Leonard Morrow to discuss a possible CDBG five year capital improvement plan for the City of Mesquite to be funded against their grant share and to invite their participation. Letter and package sent July 9, 2003, that included program manual and application materials. City requested to have their future projects to us for incorporation into the submitted master plan by February 3, 2004, so that it could be incorporated into overall County CDBG CIP submittal.
 - October 18, 2003, staff prepared a memorandum to Community Development Advisory Committee (CDAC) to review past progress on our current five-year capital improvement plan and to give deadlines for upcoming process. Memo included in package for CDAC meeting of October 28th.
 - October 28, 2003, staff met with Community Development Advisory Committee and discussed timelines of CIP Planning process as part of annual citizen participation orientation.
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- November 4, 2003, staff gave a power-point presentation at the Clark County Board of Commissioners meeting to review status of CDBG CIP for FY 2000-2004 and to describe planning process for FY 2005-2009. At the meeting, Board also reviewed the County's Parks and Community Services proposed Recreation Capital Improvement Plan, which was conducted in advance of the CDBG November 10th application deadline.
- November 4, 2003, staff reminded all the CDAC members at the CDAC meeting of the deadline for receipt of any CDBG Capital Improvement Requests.
- November 10, 2003, Community Resources Management Division received 38 applications requesting approximately \$104 million, against an estimated available pool of \$26.5 million in CDBG funds for FY 2005-2009.
- November 18, 2003, the County's Community Development Advisory Committee met to review first set of capital project requests.
- December 2, 2003, the County's Community Development Advisory Committee met to review the second group of capital project requests.
- December 2, 2003, County staff prepared a letter to Susan Danielewicz, Boulder City Planner, suggesting how their City might wish to use this HUD pre-award mechanism to rehabilitate a vacant library building in their community into a new senior center.
- December 6, 2003, the County's Community Development Advisory Committee conducted a bus trip to review the proposed project sites within the urban Las Vegas Valley. This bus trip lasted 8 hours, and entailed site visits to see first hand the existing facilities needing rehabilitation as well as to see vacant dirt proposed for future CDBG funded developments.
- December 8, 2003, a letter was sent to the Community Development Advisory Committee members asking them to rank the top 20 projects in advance of the next CDAC meeting, with the results then tabulated by the Community Resources Management Division staff.
- December 16, 2003, the County's Community Development Advisory Committee met to prioritize and make funding capital project recommendations for the County's Fiscal Year 2005-2009 CDBG funds.
- January 6, 2004, the Board of County Commissioners held a Public Hearing to review the recommendations of the Community Development Advisory Committee for future capital funding allocations for the FY 2005-2009 plan. As part of this public hearing, the Board also heard and incorporated into that plan the projects selected by the City of Mesquite and the City of Boulder City, two of our participating subrecipient cities. The City of North Las Vegas, our remaining subrecipient city, did not elect to promote any projects at this time for incorporation into this five-year plan, but is expected to do so next year. Should this occur, Clark County will then submit a revised program amendment to HUD to incorporate those project(s) in advance of the actual FY 2005-2009 time period.

- January 13, 2004, Clark County published in the Las Vegas Review Journal a notice listing of the projects to be included in this Community Development Block Grant Capital Improvement Plan for Fiscal Years 2005-2009.

City of Mesquite

- On July 7, 2003, Mr. Douglas Bell, Manager of Community Resources; and Dr. Brian Paulson, Senior Management Analyst; met with the Mesquite City Manager Bryan Montgomery, Mr. Leonard Morrow, Director of Human Resources; and Mr. Don Matson, Director of Planning and Redevelopment; to discuss the County's Capital Improvement Planning process for FY 2005-2009.
- On October 14, 2003, Mr. Don Matson, Director of Planning and Redevelopment, presented item # 25 on City of Mesquite City Council Agenda. This item called for the "Consideration of the City of Mesquite Five-Year Consolidated Plan for use of Community Development Block Grant funds, including reprogramming some current uncommitted monies, and new Interlocal Contract with Clark County to receive CDBG funds for program services." Council member Bennett in turn made a motion to approve the proposed Five-Year Consolidated Plan.
- On January 6, 2004, Mr. Matson then appeared before the Clark County Board of Commissioners to present the projects approved by the Mesquite City Council on October 14, 2003. At the close of the public hearing, the County Commissioners voted to incorporate those projects by reference into the County's future submittal to HUD.
- On January 13, 2004, the City of Mesquite proposed CDBG projects were then published in the Las Vegas Review Journal inviting public comment.

City of Boulder City

- On May 21, 2003, Mr. Douglas Bell, Manager of Community Resources; met with the Boulder City Manager John Sullard and approximately eight Department heads and two citizens to explore the possibility of pre-committing future Community Development Block Grant monies for the conversion of the now vacant former Boulder City Library Building now into a new Senior Center for the Boulder City Seniors.
- On January 6, 2004, Ms. Susan Danielewicz, City Planner for the City of Boulder City; appeared before the Board of County Commissioners to present the CDBG projects likely to be approved by the Boulder City Council on January 13, 2004. At the close of the public hearing, the Board of County Commissioners voted to incorporate by reference those projects for the City of Boulder City in the County's future CDBG Pre-Award request to HUD.
- On January 13, 2004, the City Council of Boulder City conducted a public hearing on the CDBG applications for pre-award approval for FY 2005-2009, including the reprogramming of funds for the FY 2000-2004, and approved Resolution No. 4248 forwarding this request to Clark County.
- On January 13, 2004, Clark County published a notice in the Las Vegas Review Journal listing all the projects for incorporation into this FY 2005-2009 CDBG Capital Improvement Plan, including the proposed projects for the City of Boulder City.



First Program Year Action Plan

The CPMP First Annual Action Plan includes the SF 424 and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is optional, but encouraged. If you choose to complete it, please provide a brief overview that includes major initiatives and highlights that are proposed during the next year.

Program Year 1 Action Plan Executive Summary:

Introduction

The Action Plan 2005 presents the recommended housing and community development activities for Clark County, Las Vegas, North Las Vegas, Boulder City, and Mesquite for the Federal Fiscal Year 2005 (July 1, 2005 - June 30, 2006). Four separate federal programs primarily fund these activities: Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA). The goals of these four programs, as outlined by HUD, are as follows:

1. Provide Decent Housing. This includes affordable housing for homeless persons, preserving the affordable housing stock, increasing the availability of permanent housing that is affordable to low-income Americans without discrimination, and increasing supportive housing that has special structural features and services to enable persons with special needs to live in dignity.
2. Provide a Suitable Living Environment. This includes improving the safety and livability of neighborhoods, increasing access to quality facilities and services, reducing the isolation of income groups within target areas by increasing housing opportunities and revitalizing deteriorating neighborhoods, restoring and preserving natural and physical features of special value for historical, architectural, or aesthetic reasons, and conserving energy resources.
3. Expand Economic Opportunities. This includes creating employment opportunities and job training accessible to low- and extremely low-income persons, providing access to credit for community development that promotes long-term economic and social viability and empowering low-and extremely low-income persons residing in Federally assisted and public housing to achieve self- sufficiency.

There are currently two housing and community development consortia in Clark County: 1) the Urban County CDBG Consortium (consists of Clark County and the Cities of North Las Vegas, Boulder City, and Mesquite); and 2) the Clark County HOME Consortium (Clark County, Las Vegas, and North Las Vegas). The Cities of Boulder City and Mesquite are participants in the County HOME program by virtue of their involvement in the County CDBG Consortium. The City of Las Vegas is a separate entitlement recipient for CDBG funds. The City of Henderson receives a separate CDBG and HOME entitlements and submits its own Action Plan.

An explanation of each of the federal programs included in this Action Plan follows:

Community Development Block Grant - The Community Development Block Grant (CDBG) is authorized under Title I of the Housing and Community Development Act of 1974, as amended. The purpose of the CDBG program is to provide low to moderate-income households with viable communities that include decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, development activities (e.g., land acquisition), housing rehabilitation and preservation, economic development, public services, and administration.

Emergency Shelter Grant - The Emergency Shelter Grant (ESG) program is authorized under Title IV of the Stewart B. McKinney Homeless Assistance Act of 1988 and is available to ESG formula cities and counties. Under the Act, local governments receiving ESG funds may allocate these funds to non-profit organizations that provide emergency shelter services to the homeless. The ESG regulations limit the amount of funds that can be used for "essential services" to 30% and a separate 30% cap on the amount that may be allocated for "homeless prevention" activities.

Housing Opportunities for Persons with AIDS - The Housing Opportunities for Persons with AIDS (HOPWA) program provides funding to devise long-term strategies for meeting the housing needs of persons with HIV/AIDS and their families. Eligible activities include information services, rehabilitation, new construction, short-term mortgage, rental, and utility assistance, tenant-based rental assistance, supportive services, and administration. The City of Las Vegas is the only direct entitlement entity for HOPWA funds. The Eligible Metropolitan Statistical Area (EMSA) includes all jurisdictions in Clark County, Nevada.

Home Investment Partnerships - HOME is the name for the Home Investment Partnerships Act, which was created in 1990 as part of the Cranston-Gonzales National Affordable Housing Act. The purpose of the HOME program is to expand the supply of decent and affordable housing, especially rental housing, for very low- and low-income households. HOME funds can be used for production and acquisition of rental housing, moderate and substantial rehabilitation, new construction, tenant-based rental assistance, site improvements, finance costs, and homebuyer assistance. HOME funds may also be used to pay for operating expenses of Community Housing Development Organizations (CHDOs).

Citizen Participation

The development of the Action Plan 2005 included many opportunities for citizen input and comment. In addition to announcements in five local newspapers (including in Spanish) concerning the availability of federal housing and community development funds, each jurisdiction held public hearings regarding the allocation of federal funds. Further, three permanent citizens advisory bodies are involved in the review of CDBG, ESG, HOME, and HOPWA funds.

A copy of the Draft Action Plan 2005 was made available to the public on March 14, 2005 with notices published in the Las Vegas Review Journal, the Las Vegas Sun, the Latin American Press, the Las Vegas Sentinel, and El Mundo.

Total Resources

The Action Plan 2005 for Clark County includes over \$22 million in federal grants and over \$5 million in state and local resources for a total funding package of almost \$28 million.

Figure 1. New Federal Funding for FY 2005 By Jurisdiction

Jurisdiction	CDBG	HOME*	ADDI*	HOPWA	ESG	Total Funding
Clark County	\$6,633,118	\$2,929,895	\$115,770	\$0	\$270,298	\$9,949,081
Las Vegas	\$5,807,332	\$2,410,711	\$95,255	\$886,000	\$223,918	\$9,423,216
North Las Vegas	\$1,763,037	\$731,715	\$28,912	\$0	\$0	\$2,523,664
Boulder City	\$211,695	\$0	\$0	\$0	\$0	\$211,695
Mesquite	\$211,695	\$0	\$0	\$0	\$0	\$211,695
TOTAL	\$14,626,877	\$6,072,321	\$239,937	\$886,000	\$494,216	\$22,319,351

*Based on formula distribution of HOME funds

Figure 2. Additional Resources for Housing and Community Development Activities

Resource	Activity	Amount
State HOME	Affordable and Transitional Housing	\$1,134,044
State Low-Income Housing Trust Fund	Match for Federal and State HOME funds	\$3,228,143
Reprogrammed HOME/LIHTF Funds	Funds from prior years from projects that did not develop	\$1,012,776
	TOTAL	\$5,374,963

City of Las Vegas Federal and State Resources

The City of Las Vegas Action Plan 2005 includes \$9,423,216 federal, \$986,069 in reprogrammed funds and \$1,731,789 state grants for a total of \$12,141,074. These funds originate from the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Act (HOME), Low Income Housing Trust Fund (LIHTF) and Housing Opportunities for Persons With AIDS (HOPWA) programs. A description of each program is provided within the Executive Summary.

Figure 3 below lists the funding amount for these programs, including program income and reprogrammed funds

Figure 3. City of Las Vegas Funding FY 2005

Program Description	Grant Allocation	Program Income	Grand Total
Community Development Block Grant (CDBG)			
<u>CDBG Public Service and Development Project Funding</u>			
CDBG Funding Allocation	\$5,807,332	\$920,500	\$6,727,832
<u>City of Las Vegas CDBG Public Service Programs</u>			
CLV Safekey Sites	\$60,000	\$0	\$60,000
Tenant Based Rental Assistance	\$70,000	\$0	\$70,000
CLV Youth Programs	\$114,765	\$0	\$114,765
CDBG Subrecipient Public Service Allocation	\$650,335	\$0	\$650,335
Total CDBG Public Service Funds	\$895,100	\$0	\$895,100
<u>City of Las Vegas CDBG Construction Programs</u>			
S/F Rehabilitation and Implementation	\$400,000	\$0	\$400,000
East Las Vegas Community Center	\$1,048,107	\$0	\$1,048,107
CLV Public Facility & Infrastructure Projects	\$242,500	\$760,500	\$1,003,000
CLV Future CDBG Rehabilitation/Construction Projects	\$1,097,500	\$160,000	\$1,257,500
CDBG Subrecipient Construction Allocation	\$962,659	\$0	\$962,659
Total CDBG Construction Service Funds	\$3,750,766	\$920,500	\$4,671,266
<u>City of Las Vegas CDBG Administration</u>			
CDBG Administration (Fair Housing \$30,000 included)	\$1,161,466	\$0	\$1,161,466
Emergency Shelter Grant (ESG)			
ESG Funding Allocations	\$223,918	\$27,283	\$251,201
City of Las Vegas ESG Administration	\$11,196	\$0	\$11,196
Tenant Based Rental Assistance	\$20,000	\$0	\$20,000
ESG Subrecipient Allocations	\$192,722	\$27,283	\$220,005

Figure 3. City of Las Vegas Funding Continued

Program Description	Grant Allocation	Reprogram Funds	Grand Total
HOME Investment Partnership Program (HOME) & State of Nevada Low Income Housing Trust Fund			
Federal HOME Funds	\$2,505,966	\$0	\$2,505,966
State of Nevada HOME Funds	\$450,216	\$0	\$450,216
State of Nevada Low Income Housing Trust Fund (LIHTF)	\$1,281,573	\$0	\$1,281,573
Total HOME & LIHTF Funding Allocations	\$4,237,755	\$0	\$4,237,755
<i>Federal, State HOME and LIHTF Allocations</i>			
ADDI	\$95,255	\$0	\$95,255
Las Vegas Housing Rehabilitation Program	\$600,000	\$0	\$600,000
Homebuyers Down Payment Assistance Program	\$400,000	\$0	\$400,000
Las Vegas Tenant Based Rental Assistance	\$400,000	\$0	\$400,000
Refinance with Rehabilitation Program	\$500,000	\$0	\$500,000
City of Las Vegas HOME Administration	\$241,071	\$0	\$241,071
Nevada HAND (Stewart Pines III)	\$1,150,000	\$0	\$1,150,000
CLV Future Single Family Construction Projects	\$851,429	\$0	\$851,429
Total HOME / LIHTF Allocations	\$4,237,755	\$0	\$4,237,755
<i>Housing Opportunities for Persons With AIDS (HOPWA)</i>			
Total HOPWA Funds	\$886,000	\$38,286	\$924,286
Future HOPWA Projects	\$373,014	\$0	\$373,014
HOPWA Administration Allocation	\$26,580	\$0	\$26,580
HOPWA Subrecipient Allocations	\$486,406	\$38,286	\$524,692
Grand Total			
Total State Funds	\$1,731,789	\$0	\$1,731,789
Total Federal Funds	\$9,423,216	\$986,069	\$10,409,285
Total Federal and State Funds	\$11,155,005	\$986,069	\$12,141,074

Leverage of Private and Non-Federal Resources

All jurisdictions covered under the Action Plan 2005 use federal resources to leverage public and private sector resources to carry out housing and community development activities. The City of Las Vegas is using HOME funds to leverage millions in 18% Redevelopment Set-Aside Program funds and Private Activity Bonds. Clark County and North Las Vegas work to use most of their Private Activity Bonds for affordable multifamily housing production. North Las Vegas uses Redevelopment funds and properties to leverage HOME funds for the construction of new senior affordable housing. Additional leveraging of HOME funds occurs through the Low Income Housing Tax Credit program administered by the State of Nevada. Many of these projects also receive County HOME/LIHTF funding as leveraged grants.

The Clark County HOME Consortium will continue to use State LIHTF grants to provide the matching funds required by the HOME Program. HOME funds also leverage monies from the Federal Home Loan Bank in San Francisco through their Affordable Housing Program.

Matching requirements for ESG Program funds will be met by the non-profit organization receiving ESG Program funds and will consist of over \$1 million in private donations, other federal and state funding and volunteer time. CDBG funds are leveraged by general funds from each jurisdiction, as well as community donations and private foundation support. The County also provides "seed grants" that support planning/design efforts that are later used to raise millions in private funds. Non-profit subrecipients of City of Las Vegas CDBG, HOME, ESG and HOPWA grant funds leverage private and other public funds.

City of Las Vegas 18% Redevelopment Set-Aside for Affordable Housing

In 1993, the Nevada legislature passed a statute, which requires that the redevelopment agency of a city whose population is 200,000 or more set aside not less than 15% of its tax revenue "to increase, improve and preserve the number of dwelling units throughout the community for low-income households". This Set-Aside was increased to 18% in 1999. The City utilizes a Request For Proposal process to encourage non-profit developers and/or partnerships among both non-profit and for-profit developers to increase the City's multiple family and single-family affordable housing stock. The City anticipates an approximate annual amount of \$500,000 this program year.

City of Las Vegas Private Activity Bond Volume Cap

The City of Las Vegas receives a proportionate share of the State's Private Activity Bond Volume Cap and uses it to induce private developers to build or acquire and rehabilitate multifamily affordable housing projects. Developers use the proceeds from the sale of bonds for construction of affordable housing projects. During the 2004-2005 Program Year the City allocated \$40,587,131 toward the following:

➤ Sonoma Palms	New construction 238 affordable senior units	\$6,158,617
➤ Future Multi-family projects	Unidentified	\$34,428,514
		\$40,587,131

The application for 2005-2006 Private Activity Bonds will be completed subsequent to the distribution of the Action Plan; therefore, those funding amounts are not included herein.

City of Las Vegas General Obligation Bond

The City issued \$8 million dollars of General Obligation Limited Tax Building Bonds over a 10-year period to construct the East Las Vegas Community Center on the former site of the National Guard Armory. The Bonds will be paid back yearly through HUD Community Development Block Grant (CDBG) allocations. This year's bond payment will be approximately \$1,046,857. The City, and ultimately HUD, will spend less CDBG funds than through a Section 108 loan request.

Affordable Housing

Affordable housing activities for the 2005 Program Year range from operating support for non-profits such as the Women's Development Center and Rebuilding Together With Christmas in April to acquisition and rehabilitation activities and new construction. Consistent with the 2005-2009 Consolidated Plan for Clark County, these activities expand the supply of affordable renter and owner housing for low-income and very low-income households. Figure 1 provides the breakdown of all funding specifically for housing projects from Federal HOME, State HOME and LIHTF.

Figure 4. FY 2005 Distribution of Consortium HOME/LIHTF Funds

Jurisdiction	Federal HOME	ADDI*	State HOME	LIHTF	Total
Clark County	\$2,929,895	\$115,770	\$547,176	\$1,557,579	\$5,150,420
Las Vegas	\$2,410,711	\$95,255	\$450,216	\$1,281,573	\$4,237,755
North Las Vegas	\$731,715	\$28,912	\$136,652	\$388,991	\$1,286,270
SUB TOTAL	\$6,072,321	\$239,937	\$1,134,044	\$3,228,143	\$10,674,445
Reprogrammed Funds	\$801,831	\$0	\$210,945	\$0	\$1,012,776
TOTAL	\$6,874,152	\$239,937	\$1,344,989	\$3,228,143	\$11,687,221

*American Dream Downpayment Initiative

Figure 5. FY 2005 Action Plan Housing Activities

Project	# Units	Funding Source
Existing Owner Housing		
Rebuilding Together With Christmas in April Moderate Rehab in Clark County	16 units	\$350,000 in Clark County HOME
North Las Vegas Single Family Housing Rehabilitation	7 units	\$250,000 in North Las Vegas HOME
City of Las Vegas Single Family Housing Rehabilitation and Refinance Programs	25 units	\$1,100,000 in Las Vegas Federal HOME and \$400,000 in CDBG
Rebuilding Together With Christmas in April Minor Rehab	179 units	\$125,000 in Clark County CDBG & \$75,000 in North Las Vegas CDBG & \$80,000 in Las Vegas CDBG
James Seastrand Helping Hands Minor Rehab for Seniors	27 units	\$10,000 in Las Vegas CDBG
Subtotal	254 units	\$1,700,000 in HOME & \$1,090,000 in CDBG

Figure 5. FY 2005 Action Plan Housing Activities

Project	# Units	Funding Source
New Construction Rental Housing		
Accessible Space, Inc Shelbourne	24 units	\$1,250,000 in Clark County Federal HOME
Nevada HAND Harrison Pines III	20 units	\$500,000 in Clark County State HOME
Nevada HAND Pacific Pines II	51 units	\$1,100,000 in Clark County LIHTF
Nevada HAND Stewart Pines III	57 units	\$1,150,000 in Las Vegas LIHTF
Housing Authority of Clark County Miller Plaza/Brown Homes Redevelopment	250 units	\$750,000 in Clark County Federal HOME
Subtotal	402 units	\$4,750,000 in HOME/LIHTF funds
New Construction Owner Housing		
Habitat for Humanity Upland Project	3 units	\$120,000 in Clark County Federal HOME
Las Vegas Single Family Construction	16 units	\$851,429 in Las Vegas HOME/LIHTF
North Las Vegas Infill Housing	15 units	\$634,187 in North Las Vegas HOME/LIHTF
Subtotal	34 units	\$1,605,616 in HOME/LIHTF funds
Ownership Assistance		
Clark County ADDI	22 units	\$215,482 in Clark County ADDI
Housing for Nevada	13 units	\$417,453 in Clark County in Federal HOME
Las Vegas Downpayment/ADDI	45 units	\$495,255 in Las Vegas ADDI & Federal HOME
North Las Vegas Downpayment/ADDI	40 units	\$328,912 in North Las Vegas ADDI & Federal HOME
Subtotal	120 units	\$1,457,102 in HOME/LIHTF
Grand Total	783 units	\$9,512,718 in HOME/LIHTF & \$1,080,000 in CDBG

Support for Tenant Based Rental Assistance –Las Vegas is providing another \$400,000 in HOME funds, \$20,000 in ESG and \$70,000 in CDBG for the existing tenant based rental assistance program, which will provide housing vouchers to very low-income households to prevent them from becoming homeless. Clark County will continue to use \$1.5 million awarded last year to the Housing Authority of Clark County for TBRA for homeless and mentally ill households.

Emergency Services and Transitional Housing

The Action Plan 2005 provides funding for the continued operation of several emergency shelter providers such as The Shade Tree and the Interfaith Hospitality Network. Clark County allocates its CDBG public service funds only to homeless services providers. This ensures that CDBG public service funds are used to assist the very poor. This policy was put in place in an effort to address the growing homeless population in Southern Nevada and target CDBG funds to address poverty at the lowest levels. Clark County will provide \$270,298 in ESG and \$987,911 in CDBG to fund a variety of agencies serving the homeless with public service funding. Las Vegas will

use a total of \$220,005 in ESG, \$65,000 in CDBG and \$370,936 in HOPWA for a variety of programs that address homelessness.

Community Development

The Action Plan 2005 provides funding for a wide range of community development activities including childcare and senior services, new recreation centers, street improvements and ADA improvements. The funded activities support the community development priorities in the 2005-2009 Consolidated Plan, which included senior and youth centers, childcare centers, and parks and recreation facilities.

Public Services - The Action Plan 2005 provides continued support for a wide variety of community services, including Las Vegas Heat Youth Track Club, Spread the Word Nevada, the Community Food Bank, Classroom on Wheels and many more.

Capital Projects - Clark County capital projects funded in the Action Plan 2005 include rehabilitation of the Boulder City Senior Center, construction of the Whitney Recreation Center, and construction of the Colorado River Food Bank in Laughlin. Las Vegas capital projects include new construction of the McCabe Boys & Girls Club, construction of the Rainbow Dreams Academy Charter School facility, construction of the Golden Rule preschool facility, expansion of the New Vista Ranch live/work facility for the developmentally disabled, remodel of the Chuck Minker Sports Complex front desk, expansion of the Doolittle Senior Center and improvements to the Opportunity Village facility. Las Vegas infrastructure projects include the construction of new sidewalks in the Arts District and construction of a new wall on Bonanza Road. North Las Vegas will provide additional funding to its Public Works Department to continue retrofitting sidewalks with ADA ramps and for new construction at the North Las Vegas Boys and Girls Club.

Five-Year CDBG Pre-Commitment by Clark County

Through Clark County's citizen participation process, certain capital projects have been identified as top priorities for receiving CDBG funding. In an effort to meet the needs identified by the community, Clark County requested and received pre-award approval of a Five-Year CDBG Capital Improvement Plan for FY 2005-2009. The plan commits future CDBG funds to the projects outlined in Figure 6.

This pre-award tool allows the County to build the facilities using Clark County General Funds or non-profit advances and then repay itself or the non-profit using future CDBG allocations. In this way, the facilities are available much sooner for public use and to meet community needs.

The other three jurisdictions that comprise the Clark County CDBG Consortium are also implementing Pre-Award Programs. North Las Vegas has a pre-award commitment of \$300,000 per year for ten years to pay off the Windsor Park Revitalization bonds issued by Fannie Mae. The pre-award is allowing North Las Vegas to more quickly move residents of Windsor Park into safe, new housing.

Mesquite received approval for a pre-award commitment so that they may commit their annual CDBG share for Fiscal Years 2005-2009 for street improvements in the low-income census tract 56.07.

Boulder City received approval for a Pre-Award for their CDBG funds to pay for acquisition and

rehabilitation of the former library building for use as the new Boulder City Senior center.

Clark County has successfully sought and received from HUD in April 2004 a Pre-Award Waiver approval for all of its partnering cities.

Figure 6. Clark County Five-Year CDBG Capital Improvement Plan Fiscal Years 2005-2009

5-Year Projects	Total Funding
Whitney Recreation Center	\$5,046,400
Nathan Adelson Hospice	\$1,840,000
Colorado River Food Bank	\$825,396
Sandy Valley Senior Center	\$2,161,800
Cambridge Senior Center	\$1,338,850
EOB Treatment Center Rehab*	\$20,236
MLK/Carey Recreation Center	\$7,000,000
Cora Coleman Senior Center Expansion	\$2,948,500
Lake Mead/Sloan Recreation Center	4,908,000
Subtotal	\$26,089,182

*The EOB Hollyhock Center funding, originally in this plan, was reprogrammed, as the building is no longer being used for an adult daycare by EOB.

Anti-Poverty Strategy

Efforts to address poverty in Clark County include the funding of childcare and preschool scholarships, training programs, small business development and other programs that assist community members to climb the economic ladder. The Consortium jurisdictions have allocated over \$1 million in FY 2005 CDBG funding for anti-poverty programs including scholarships to Variety Day Home and construction of housing for very low-income persons. Clark County has focused its funds on the homeless, in particular to employment training programs for homeless people.

General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*

Program Year 1 Action Plan General Questions response:

Geographic Location

Clark County HOME funded projects are primarily located in unincorporated Clark County and in areas that have not traditionally had affordable housing. The majority of CDBG activities funded by Clark County and the City of North Las Vegas take place within the CDBG eligible census tracts. Housing rehabilitation in Clark County is focused on deteriorating housing stock throughout the unincorporated County. North Las Vegas housing rehabilitation is available throughout the jurisdiction but focuses on the older housing located in Census Tracts 38, 40, 42, 43 and 44. Projects in Boulder City and Mesquite focus on providing services to populations presumed to be lower income, such as seniors and the disabled.

Direct assistance will be made available to low and moderate income households throughout the City of Las Vegas. The Neighborhood Services Department (NSD) will continue to focus on neighborhoods with concentrations of low income households in the delivery of its Housing Rehabilitation Program. This includes funding for the rehabilitation of single family homes, subject to income verification, in low and moderate income areas. The neighborhoods in which CDBG and HOME funds are specifically focused are indicated on the following map.

Figure 8. Clark County and North Las Vegas FY 2005 CDBG, ESG & HOME Projects in Low and Moderate Income Areas

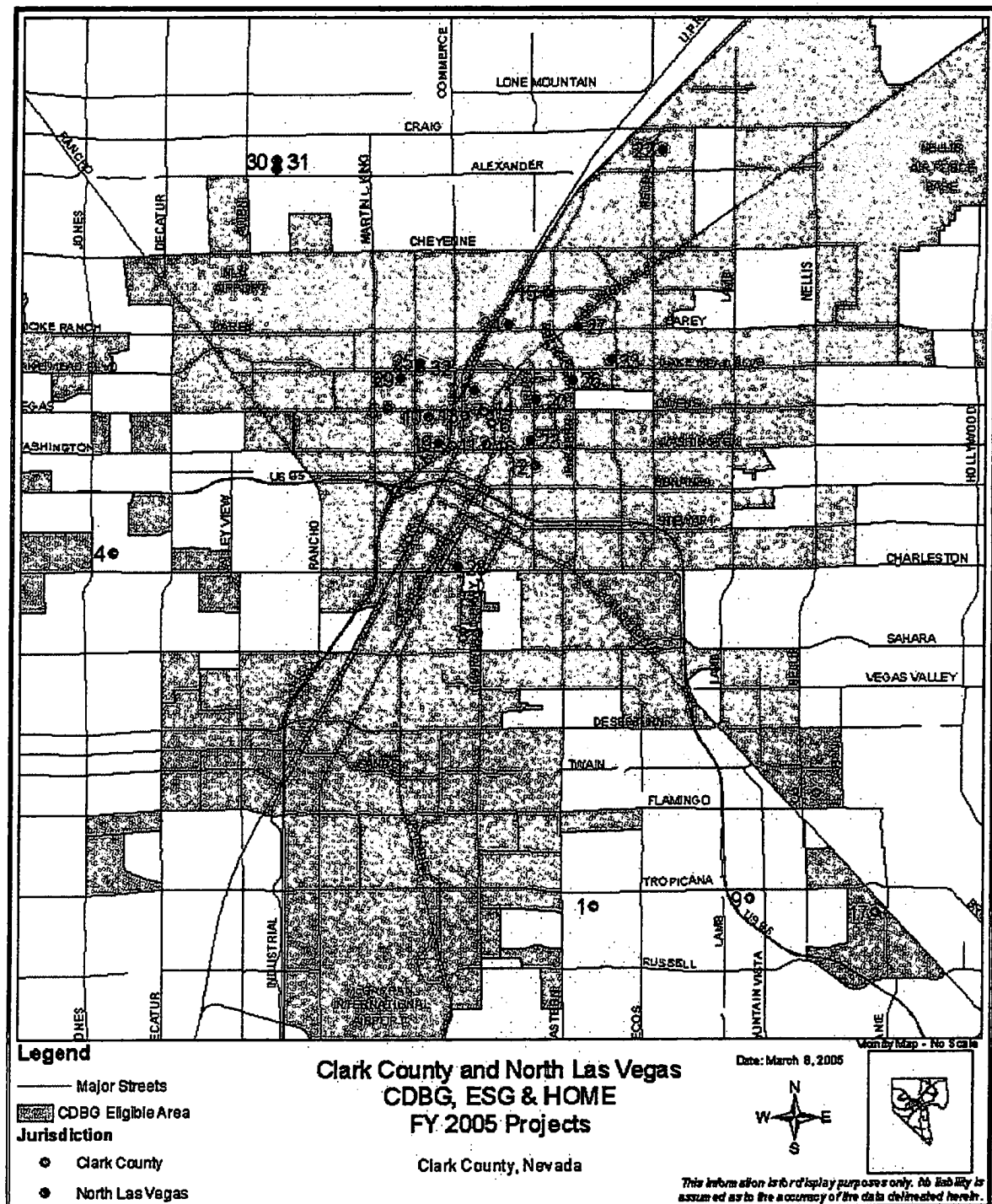


Figure 9. Clark County and North Las Vegas FY 2005 CDBG, ESG & HOME Projects in Areas of Minority Concentration

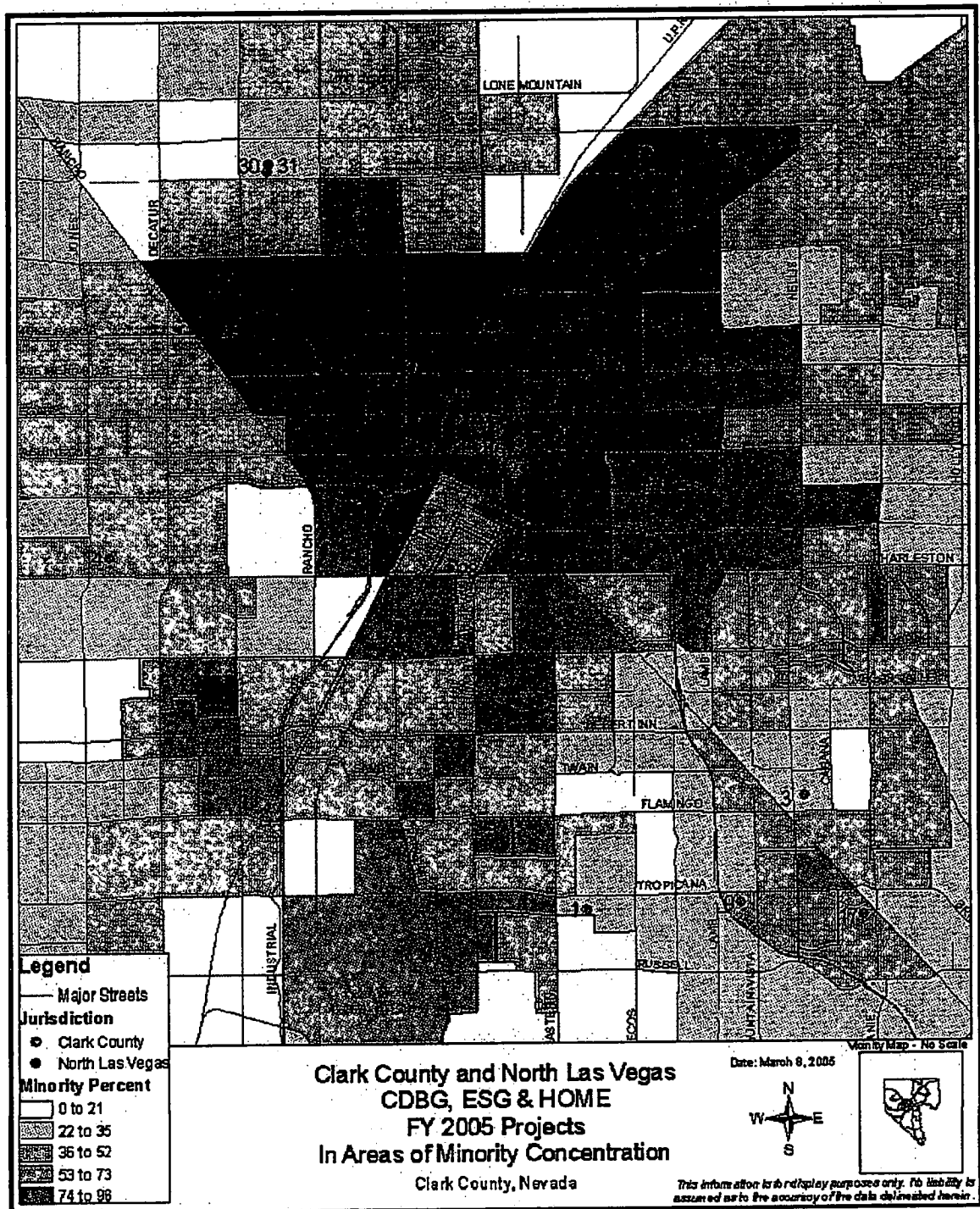
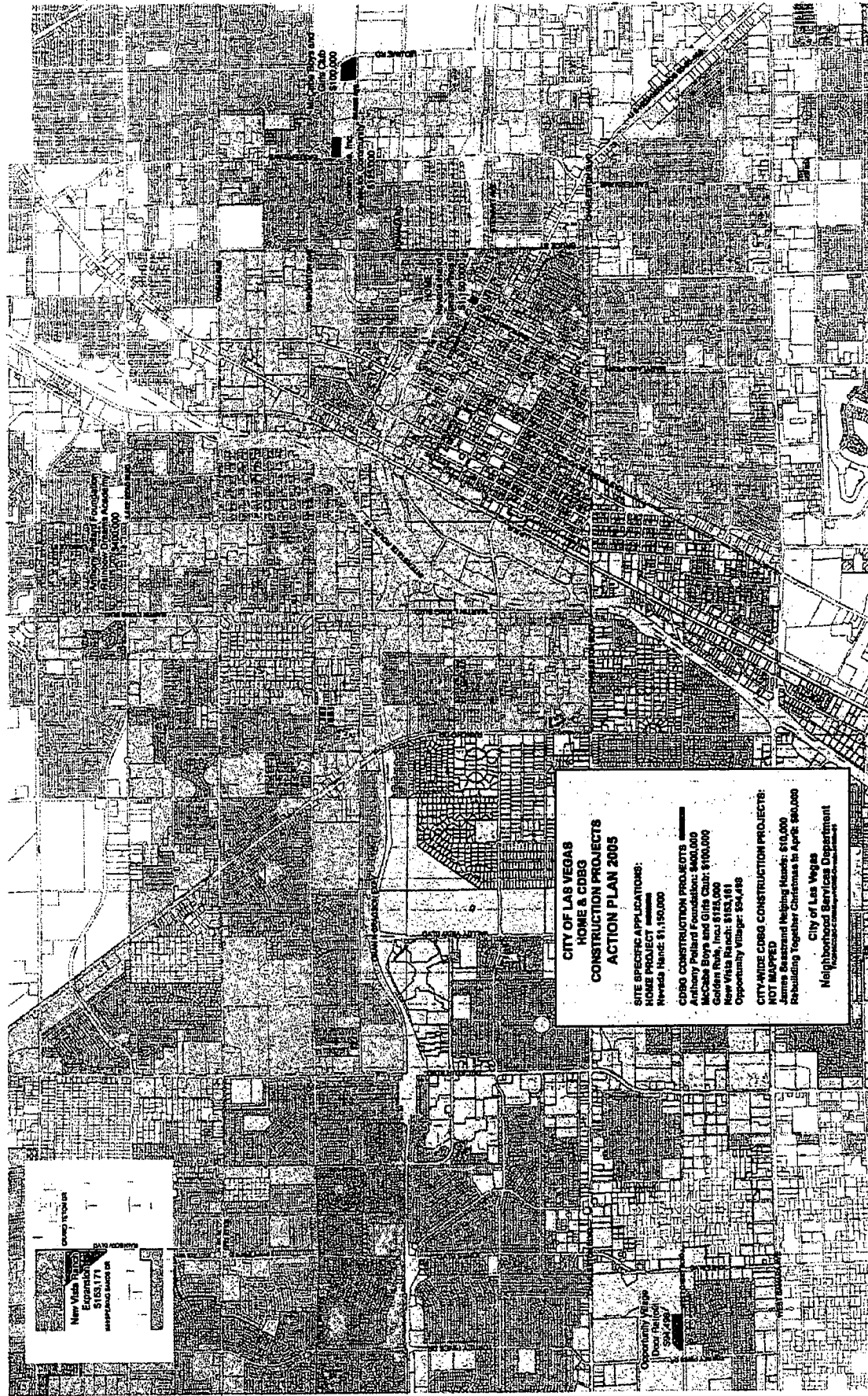


Figure 7. Clark County & North Las Vegas Projects Map Key

ID	PROJECT
1	Nevada HAND Harrison Pines
3	Housing Authority of Clark County
4	Habitat for Humanity
5	CARE Transitional Housing
6	Catholic Charities
7	Center for Independent Living
8	Christ Church Episcopal
9	Community Counseling Center
10	Interfaith Hospitality Network
11	Key Foundation
12	Lutheran Social Services
13	Salvation Army
14	The Shade Tree
15	United Methodist Social Ministry
16	WestCare
17	Whitney Recreation Center
19	Variety Day Home
20	CLV Senior Citizens Law Proj
21	EOB Health Clinic
22	Community Food Bank
23	Blind Center of NV
24	Classroom on Wheels COWLAB
25	National Association of Minority Contractors
26	Neighborhood Housing Services
27	Boys & Girls Club of NLV
28	Trial by Peers
29	Hen Hen Dogcatchers
30	Las Vegas Heat Youth Track Club
31	The Big Hart Foundation
32	Valley View Community Care
33	EOB Affordable Housing Rehab

Figure 10. City of Las Vegas FY 2005 HOME & CDBG Construction Projects Map



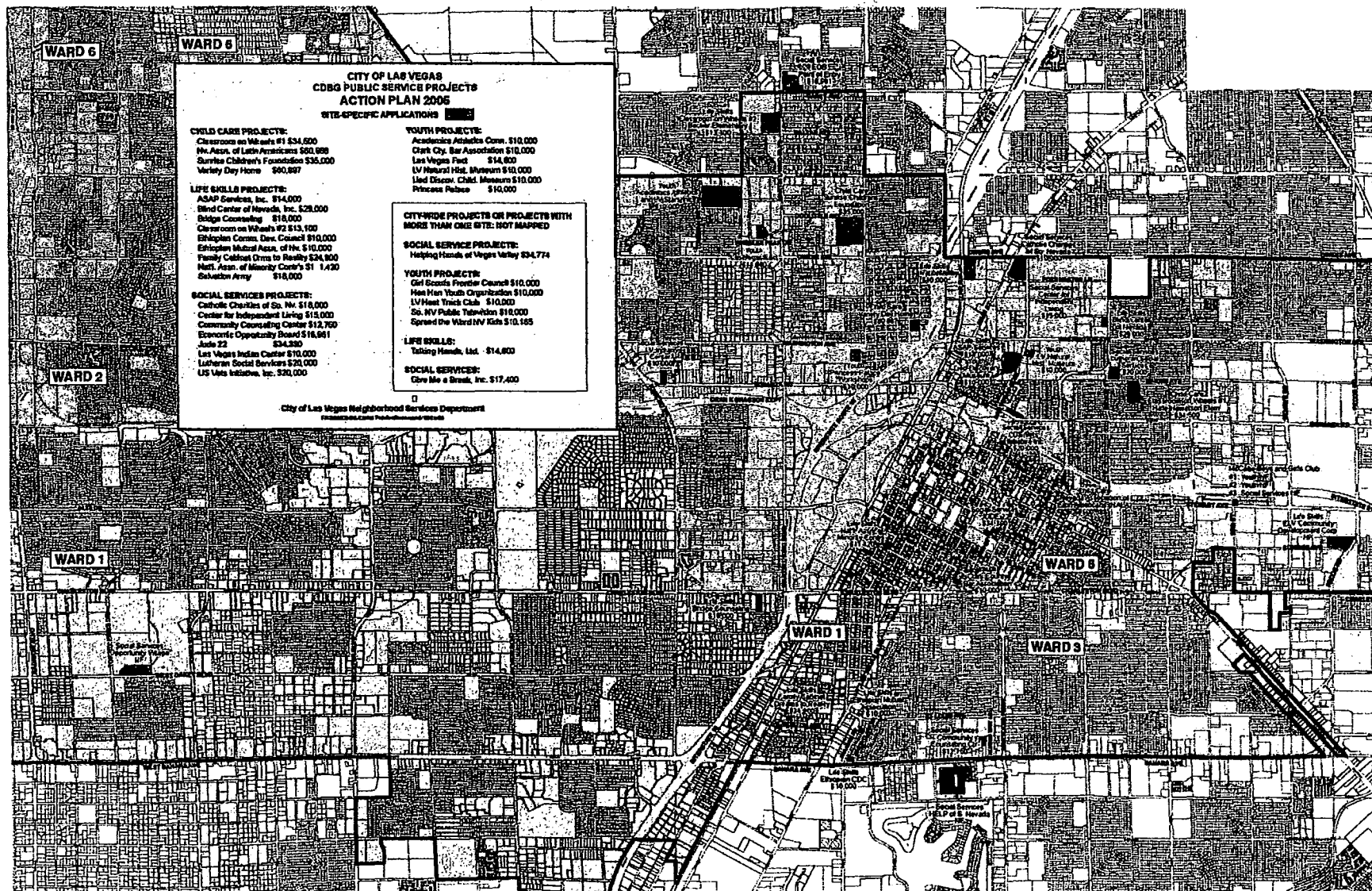


Figure 12. City of Las Vegas FY 2005 Emergency Shelter Grant Projects Map

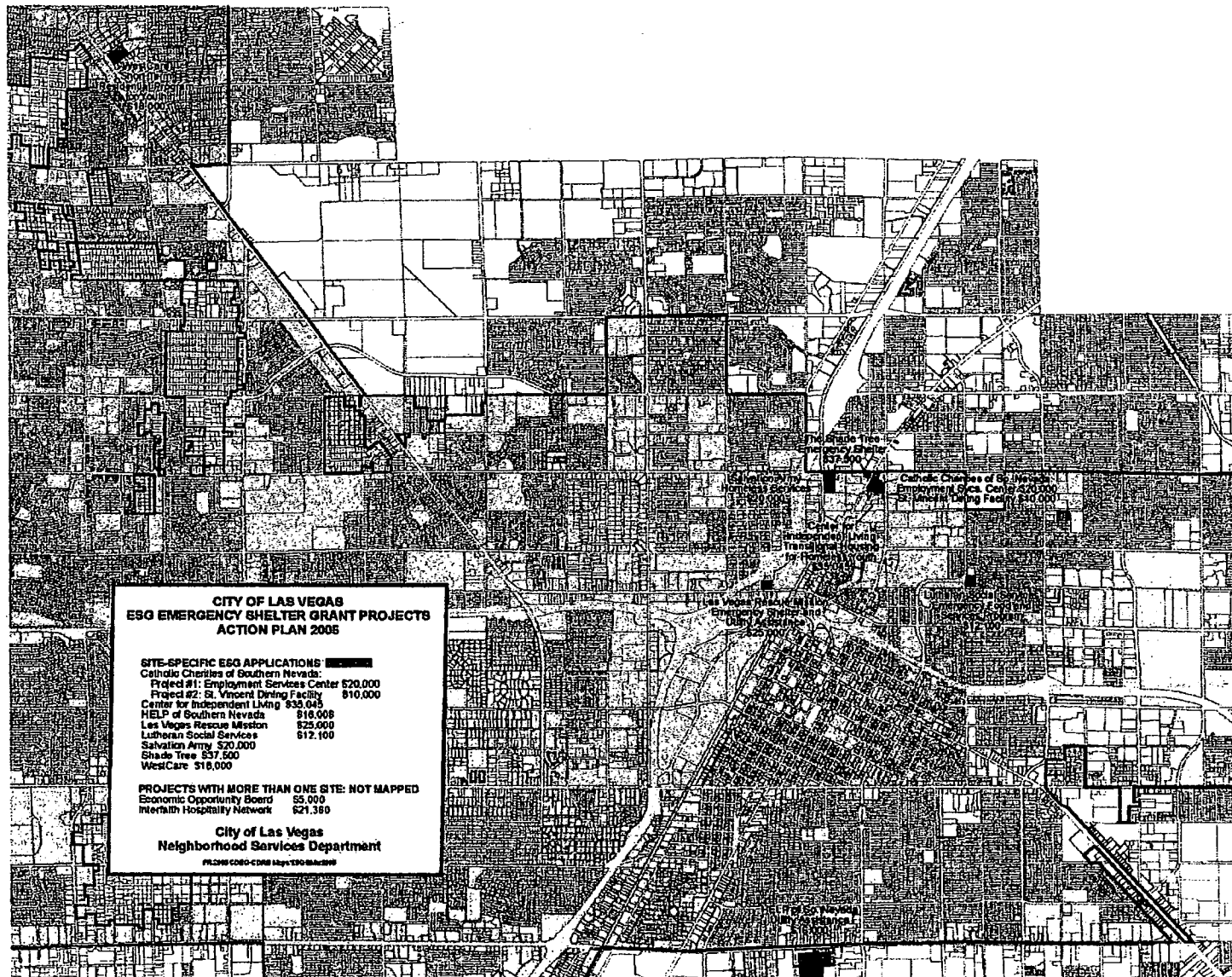
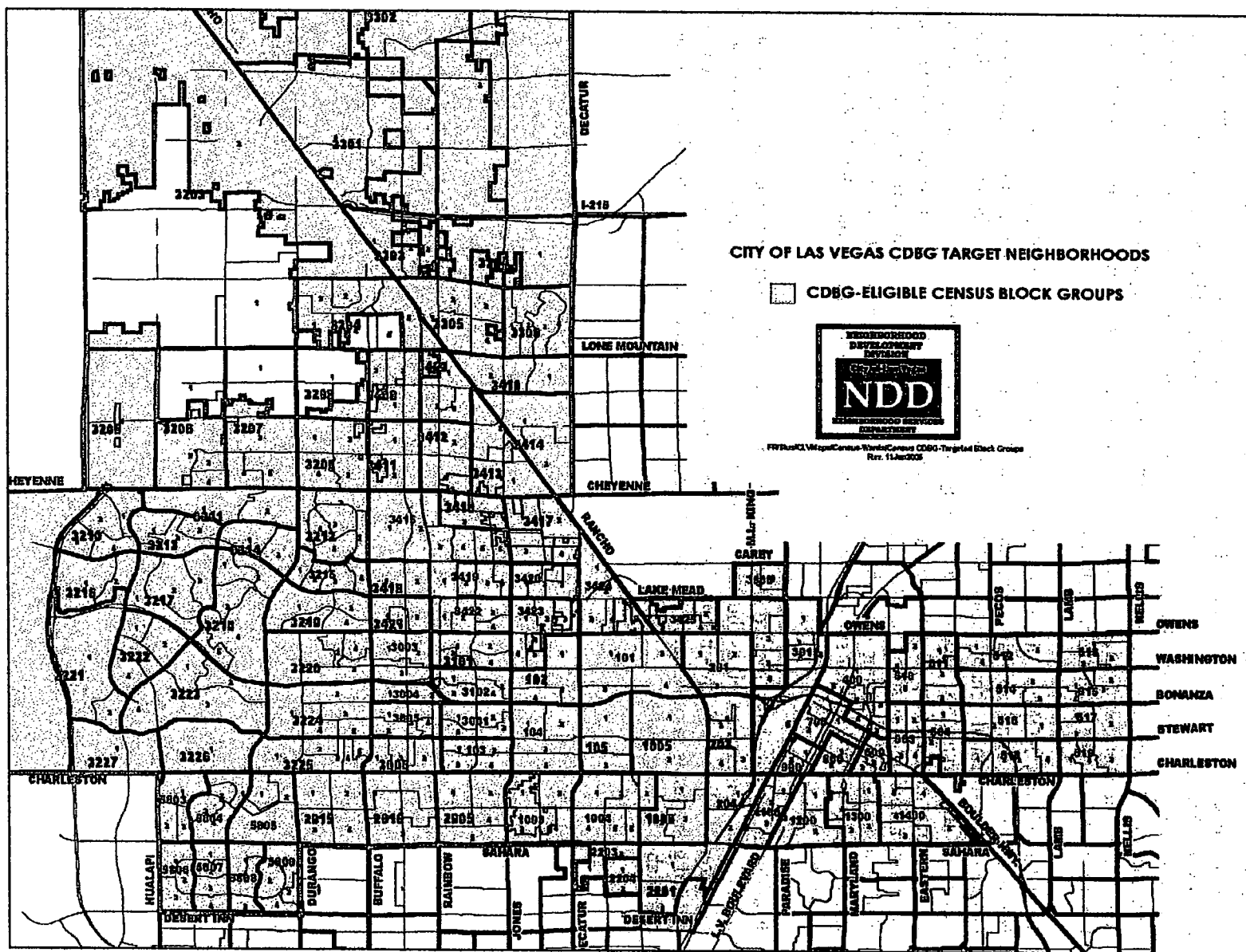


Figure 13. City of Las Vegas CDBG Eligible Areas



Addressing Obstacles to Meeting Underserved Needs

As noted within the five year strategic plan, extremely low- and low-income households of all types are underserved with respect to affordable housing. In order to overcome this gap, the Clark County HOME Consortium has included strategies to provide additional affordable rental and owner housing opportunities. These strategies include the acquisition, rehabilitation and new construction of rental housing units using federal funds to leverage state and private funding sources. Furthermore, strategies to address the need for affordable owner housing include single family rehabilitation and first-time homeownership assistance.

The Clark County HOME Consortium has allocated funds to the City of Las Vegas, the City of North Las Vegas and Rebuilding Together with Christmas in April single family rehabilitation programs. Residential rehabilitation addresses deferred maintenance affecting the health and safety of the occupants. Repairs to roofing, electrical wiring, plumbing, heating and air conditioning and handicap accessibility allows lower income households to continue to maintain otherwise affordable housing. The Rebuilding Together with Christmas in April program operates similar to the cities programs through provision of grants for rehabilitation costs for both minor rehab (under \$5,000) and for substantial rehabilitation through Clark County HOME funding (up to \$40,000).

In addition, the City has allocated federal funds to provide for the acquisition and rehabilitation of rental housing units as well as the new construction of rental and owner units to serve the needs of extremely low- and low-income individuals, families and seniors. These projects will use federal grant funds in combination with state and private funds to accomplish the development of affordable housing units.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

Action Plan Managing the Process response:

Lead Agency

Clark County acts as the lead agency for the CDBG and HOME Consortia and is responsible for overseeing the development of the plan in conjunction with representatives of each of the jurisdictions. However, each jurisdiction is responsible for implementing its specific strategic plan. Using interlocal agreements, the governmental entities work together numerous joint capital construction and housing projects. Clark county has also been notified by the City of Las Vegas that they will be leaving the HOME Consortium beginning with Fiscal Year 2006.

Plan Development

The HCP Consortium Consolidated Plan is developed through a cooperative effort between all jurisdictions affected by the plan. Each jurisdiction is consulted and the two largest jurisdictions, Clark County and Las Vegas, jointly research and write the plan.

Information from participants in the Clark County Growth Task Force was used to develop the housing portion of the plan. The monthly meetings of the Growth Task Force were posted and open to the public, allowed for public comment, and were televised on the Channel 4, the community cable channel for Clark County.

In addition to monthly meetings, the Lied Institute for Real Estate Studies at the University of Nevada, Las Vegas (UNLV) organized and facilitated a series of focus groups and four roundtable discussions for the Growth Task Force to receive input from the public. The Real Estate Roundtable brought together non-profit and for-profit organizations to discuss growth related issues in Southern Nevada, including housing. This roundtable was instrumental in the development and final manifestation of the policies that appear in the HOME Consortium Housing Strategic Plan. The entire white paper entitled "The Social Impacts of Growth", including the list of participants, is available through the Clark County Growth Task Force. Participants in the roundtable include representatives of the social services community, government, business, housing services, health services and homeless services.

The information gathered at those meetings indicated that the major affordable housing concerns include:

- lack of affordable rental and owner housing,
- shrinking vacant land supply,
- loss of existing affordable units and need for rehabilitation
- zoning restrictions

- concentrations of poverty
- resistance to higher densities
- lack of services for the homeless

Armed with this information, the Growth Task Force added affordable housing to their strategic plan and adopted priority strategies to address housing issues in Clark County. Those priorities are reflected in the Clark County HOME Consortium Housing Strategic Plan.

Additional input was garnered from the four community-wide meetings held by Las Vegas and citizen input from the North Las Vegas Visioning 2020 project.

A number of affordable housing development planning groups provide opportunities for the various jurisdictions' governments to consult outside entities in the promotion, production and planning of affordable housing and homeless assistance.

- The Nevada Housing Coalition
- The Southern Nevada Reinvestment and Accountable Banking Committee
- The Community Housing Resource Board
- Southern Nevada Homeless Coalition
- SNRPC Committee on Homelessness

Discussions were held between the local Housing Authorities and their respective jurisdictional governments regarding the development of the Annual Action Plan and the Housing Authorities' Annual Plans. Both Clark County and the City of North Las Vegas are also actually funding components of their respective Housing Authorities Plans.

A series of community meetings were undertaken in October and November 2004 to gather input on homeless issues for three planning processes – the Consolidated Plan, the Southern Nevada Regional Homeless Services Plan and the Continuum of Care. Separate meetings were held with each of the following groups – Service Providers, Local Government & Law Enforcement, General Business, General Community and Banks & Developers. Additionally, eight focus group meetings were held with homeless people at the Las Vegas Rescue Mission, Friends of the Desert, Poverello House, Center for Independent Living & WestCare, Salvation Army, The Shade Tree, Catholic Charities and the Clark County Social Service Outreach Team.

In addition to the focus group meetings, the Consolidated Plan Homeless Strategic Plan was presented to the Southern Nevada Homeless Coalition (SNHC, or alternately, the Homeless Coalition) at the monthly meeting in March 2005 to solicit additional comments and input.

Enhance Coordination

Clark County and the cities of Las Vegas, Henderson, North Las Vegas, Boulder City and Mesquite will continue to meet on a bi-monthly basis to discuss issues relating to HOME, CDBG and ESG. The discussions range from questions relating to joint projects, to coordination of grant application cycles. Although Henderson is not part of either the HOME or CDBG Consortia, their activities affect the region and the Consortia's activities may affect their community. Their participation in the Consortium meetings allows for an assessment of the regional impact of housing and community development policies. In addition, the Consortium members will continue to attend the HUD Quarterly Meetings, which bring together the local jurisdictions, and Housing Authorities.

Other examples of coordination that will continue into FY 2005 include the Continuum of Care Application Process and jointly funded HOME and CDBG projects. Clark County will continue to work with the housing rehabilitation programs of all the jurisdictions to coordinate the implementation of the Lead-Based Paint rules.

Coordination with non-profit service providers takes place consistently through the variety of meetings held in the community including the Southern Nevada Homeless Coalition, the Community Housing Resource Board, the Southern Nevada Reinvestment and Accountable Banking Committee, the Nevada Housing Coalition, the SNRPC Committee on Homelessness and technical assistance meetings held by each jurisdiction.

Citizen Participation

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

**Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

Program Year 1 Action Plan Citizen Participation response:

Clark County Citizen Participation

In November 1981, the Board of County Commissioners established the Community Development Advisory Committee (CDAC) to assist the County in its citizen participation responsibilities and to make recommendations to the Board on specific projects to be funded with the County's share of CDBG funds.

In September 2004, the Board appointed thirty-three (33) individuals with alternates to the CDAC and appointed Mr. Cornelius Eason as Chairman and Ms. Mary Ann Salmon as Vice Chair. On November 16, 2004 and December 7, 2004, the CDAC reviewed twenty-seven (27) applications requesting \$4,135,502, against the estimated \$1,314,951 in available CDBG/ESG Public Service funds. After hearing applicant presentations, the CDAC voted on project recommendations on December 7, 2004. Staff presented these recommendations to the Board of County Commissioners on January 18, 2004 where they were approved as submitted.

On January 4, 2005, the CDAC heard presentations on seven (7) applications for HOME/LIHTF funding. After hearing applicant presentations, the CDAC voted to fund all projects at the amounts requested. Staff presented these recommendations to the Board of County Commissioners on February 15, 2004 where they were approved as submitted.

Capital projects in the FY 2005 Action Plan were reviewed and considered as part of a citizen participation planning process held in 2003 and 2004 prior to the submittal of the CDBG Capital Improvement Plan for FY 2005-2009 to HUD.

A public hearing to receive comments on the HUD Consolidated Plan and the FY 2005 Action Plan was held on April X, 2005 before the Board of County Commissioners. The final Consolidated Plan and Action Plan were approved by the Board of County Commissioners at their regular meetings of May X, 2005.

Las Vegas Citizen Participation

To ensure citizen participation in the Consolidated Plan process, the City of Las Vegas sponsored four (4) focus group meetings in August 2004 with community leaders and citizens to further ensure neighborhood representation in determining community needs. A summary of community priorities, garnered from these public meetings and 29,000 surveys distributed within the low and

moderate-income communities is included in the Consolidated Plan. The City announced the availability of funds under the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), Housing Opportunities for Persons With AIDS (HOPWA) and Emergency Shelter Grant (ESG) programs in September of 2004. Citizen involvement is encouraged through dissemination of timely information and adequate advance notice of meetings and hearings.

To expedite an equitable process of the request for funds the City receives; the Mayor and Council appoint a 24-member Community Development Recommending Board (CDRB). Its members are appointed to represent the concerns of the community in advising the City of Las Vegas on the allocation of federal funds. CDRB members represent target neighborhoods and populations, including low-income, disabled, minorities, elderly and the community at large.

Non-profit agencies interested in receiving federal funds must submit a project application to the City of Las Vegas Neighborhood Services Department. Priorities and policies for desirable projects each entitlement year change based upon citizen input. City staff reviews the applications for eligibility and then forwards the applications to the CDRB.

Through a series of open meetings, the CDRB reviews past projects, examines changes in community needs and explores trends as they affect community development as outlined in the Consolidated Plan. Subsequently, the CDRB evaluates projects using a review process that includes a careful evaluation of each eligible proposal within the context of program design and against program criteria and current objectives, both national and those outlined in the Consolidated Plan. As part of their review, CDRB members consider the ability of the participating agencies to carry out the proposed projects.

Between November 2004 and February 2005, the CDRB held 14 hearings where the applicants made presentations and the CDRB determined sub-recipient funding recommendations for CDBG, ESG, HOME, and HOPWA funding. The CDRB made its recommendations to the Las Vegas City Council in March 2005, who made final project selections. Following City Council selection, the Annual Action Plan was prepared and submitted to HUD for federal funding approval.

North Las Vegas Citizen Participation

A series of Community Forums were held as part of the North Las Vegas Visioning 2025 project, which took place in July and August 2004. Additionally, eight meetings were held in various locations to generate public input to the Visioning 2025 plan. A community survey, the National Citizen Survey, was mailed to 1,200 households to obtain citizen input with a response rate of 27%. Citizen participation in the allocation of resources described in this plan took place through a series of Citizen Advisory Committee meetings in January and February 2005 where members reviewed applications for funding, received presentations from applicants, attended a bus tour of project sites and made recommendations to the North Las Vegas City Council. The North Las Vegas City Council approved the allocation of HOME and CDBG funds for FY 2005 at their regular meeting of February 16, 2005.

Boulder City Citizen Participation

Boulder City Welfare and Lend a Hand responded to the advertisement of availability of applications for Boulder City FY 2005 CDBG funds. Both organizations were awarded funds as outlined in the project tables.

At its January 13, 2004 regular meeting, the City Council of Boulder City approved the proposed CDBG Capital Improvement Plan FY 2005-2009 Pre-Award Projects, conducted a public hearing on the CDBG applications for pre-award and approved these recommendations. The Boulder City Council amended the plan to direct all funding to the Boulder City Senior Center on August 24, 2004. Public Service projects were approved at the February 8, 2005 City Council meeting.

Mesquite Citizen Participation

Mesquite applied for and received approval of a second 5-Year CDBG Capital Improvement Pre-Award Program for FY 2005-2009. All funding for those years will be used for street improvements in the low-income census tract 56.07. The Mesquite City Council approved the Five-Year Capital Improvement Plan on October 14, 2003.

Consolidated Plan Public Hearings

Each jurisdiction held a public hearing on the entire Consolidated Plan at a monthly public meeting of their respective Councils or Commissions. The final draft of the Consolidated Plan was made available for the required 30-day comment period during which an additional public hearing was held on April 18, 2005 and final approval took place at the May 3, 2005 Board of County Commissioners meeting.

Outreach to Minorities, Non-English Speakers and Persons with Disabilities

Public hearings and meetings are the primary means by which individual citizens are able to provide input into the Action Plan. Open meetings are held at the town level, city level, and countywide level. All such meetings are scheduled in advance and posted in the community. All meetings are held in handicapped accessible facilities with Spanish translation available if needed. Las Vegas Neighborhood Services ensures that all written materials are available in both English and Spanish. North Las Vegas conducted one of their Visioning 2025 meetings in Spanish and all meetings were held in handicapped accessible facilities.

Institutional Structure

- 1. Describe actions that will take place during the next year to develop institutional structure.*

Program Year 1 Action Plan Institutional Structure response:

The Southern Nevada Regional Planning Coalition is charged with planning for the future needs of the region. Each jurisdiction within Clark County is taking part in this effort, as are the staffs of most of the departments and divisions administering federal funding. The organization provides opportunities to coordinate policies and programs dealing with homelessness, water, transportation and growth.

The Clark County Social Service Department through the Regional Homeless Coordinator will address homeless issues as outlined in the soon to be completed Southern Nevada Housing and Homeless Plan. Clark County Social Service, in conjunction with the University Medical Center, provides at-risk County residents with a wide range of social services, including direct financial assistance, medical assistance, senior citizen protective services, homemaker and home health aide services, long-term care placement, and outreach services for the homeless, persons with AIDS and residents outside of the Las Vegas Metropolitan Area. Las Vegas, Henderson, North Las Vegas, and Clark County will continue to work together on developing and implementing the Southern Nevada Housing and Homeless Plan.

Clark County is researching the development of a program based on the Growth Management Task Force recommendations. Such a program would bring together all the ingredients for the development of affordable housing including fee waivers, expedited plans check, zoning, land and financing.

The Comprehensive Planning Department is responsible for maintaining the County's Comprehensive Plan and has been involved with Community Resources Management Division in identifying BLM land for affordable housing development. Unfortunately, the BLM Interim Regulations addressing the transfer of BLM land to eligible entities could not realistically be used in their initial form to undertake such transfers. The State of Nevada is in the process of renegotiating the Interim Regulations in an effort to make the land transfers possible and develop affordable housing statewide on BLM land. Clark County will assist and facilitate the Nevada Housing Division as the lead entity in these efforts as the Governor has made the issue of affordable housing a key priority of his administration. The Nevada Housing Division serves as the State's Housing Financing arm and has offered to undertake the purchase the BLM land in advance of subsequent development by for-profit and nonprofit housing developers at the local level. The State of Nevada is also expected to operate a land trust to ensure that the purchasers of BLM land at below market value are unable to obtain a "windfall" profit by a quick sale of said properties. The State Housing Division, as the anticipated BLM land purchaser, will need to develop deed restrictions and other tools to pre-empt such a windfall benefit from incorporating in the sale the benefit of the discounted BLM land.

Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Program Year 1 Action Plan Monitoring response:

Clark County and North Las Vegas Monitoring

Clark County and North Las Vegas include in all sub-recipient contracts an "on-site monitoring" section. This on-site monitoring will take place at a variety of subrecipients' offices, particularly if the subrecipient is a non-profit that has not previously received HUD funding. There is a focus on these newer organizations to ensure that they understand the rules and regulations for administering the funding. North Las Vegas works to conduct an on-site monitoring of all its subrecipients each year.

Clark County uses a two-part form for monitoring sub-recipient agencies. The first form is initially completed when the agency receives the grant award and the file is set up. This form addresses all the required certifications, insurance, legal documents and environmental review.

The second part is the actual on-site form used when the annual visit to the agency is undertaken. This form is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in the agency files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2's are checked to make sure they were completed and submitted to the IRS.

The HCP Consortium uses the year-end reports of subrecipients to monitor its performance in meeting its goals and objectives as set forth in its Consolidated Plan.

HOME/LIHTF guidelines require that Clark County conduct periodic monitoring to ensure compliance with all applicable regulations pertaining to all federal and state grant funds. The monitoring generally occurs in May and as many organizations as possible are included, especially new sub-recipients. A monitoring letter is sent to the subrecipient outlining areas for improvement. If an organization is severely deficient, a follow-up monitoring is scheduled to check on progress of any changes or improvements. Housing Quality Standards (HQS) inspections are conducted as rental projects and owner units are completed. Clark County requires that HQS inspections be submitted before the final draw down of funds. Clark County HOME staff will also perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The ESG subrecipient contracts include a clause indicating that the subrecipients will be monitored at least twice during their ESG grant period. Clark County ESG staff will perform financial desk audits throughout the year with every request for payment, including reviewing information for accuracy and compliance.

The Clark County CDBG program will monitor its capital projects through the Real Property Management Division that provides construction coordination and job supervision. A risk assessment of newly funded non-profits will be completed to determine whether the organization will require additional technical support. Staff will also perform financial desk audits throughout

the year with every request for payment, including reviewing the information for accuracy and compliance.

Las Vegas Monitoring

Included in the subrecipient agreement is an “on-site monitoring” section. It stipulates that the program under the agreement will be subject to “on-site monitoring” by a City or HUD representative on a 24-hour notice during normal working hours. It also states that the representatives shall be granted access to all records pertaining to the Program. Representatives may, on occasion, request to interview program recipients who volunteer to be interviewed.

An additional section of the subrecipient agreement addresses access to records. It states that at any time during normal business hours, City or HUD representatives shall make the subrecipients’ records, with respect to matters covered by the agreement available for audit, examination, and review.

A monitoring form has been developed in compliance with federal regulations for use when staff conducts its annual visit to the agency or project site. This form addresses all the required certifications, insurance, legal documents, environmental review and is used to conduct a random sampling to confirm eligibility of clients, and that appropriate documentation of such is in their files. It is also used to verify and tag any equipment that may have been purchased with grant funds. If the agency has any grant-funded employees, payroll tax returns and W-2’s are checked to make sure they were completed and submitted to the IRS.

When OMB raised the ceiling to \$500,000 for an A-133 audit, the Neighborhood Services Department added language in the subrecipient grant agreements stipulating that if an agency received more than \$50,000, but less than \$500,000, in federal grant funds from the City for two consecutive years, they must submit an audited financial statement.

Additionally, one city staff person has been assigned to coordinate on-site monitoring of all subrecipients and projects. HOME funded projects are monitored yearly. Any deficiencies noted during monitoring are discussed with the subrecipients, noted in a written follow-up letter with required corrective action and followed-up within a prescribed period of time to ensure compliance.

Lead-based Paint

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families.*

Program Year 1 Action Plan Lead-based Paint response:

HCP Consortium members require lead-based paint inspections to be conducted on all units built prior to 1979 receiving HOME funding. In particular, the guidelines for addressing lead-based paint issues is included in all subrecipient agreements with organizations providing housing rehabilitation, acquisition and rehabilitation and homeownership assistance. Clark County's Housing Rehabilitation Specialist will use the County owned XRF machine to inspect Clark County HOME Consortium funded units for lead. Clark County staff will work with the subrecipients on the abatement of lead-based paint when it is encountered and may provide the clearance upon completion of the work. Clearance is also provided by outside contractors for some projects. Additionally, all HQS inspections will include an assessment of lead-based paint.

All HCP consortium rehabilitation specialists from government and non-profits will continue to meet on a bi-monthly basis to review the status of all lead-based paint activities and integration of new procedures and programs to meet lead-based paint priorities.

HOUSING

Specific Housing Objectives

**Please also refer to the Housing Needs Table in the Needs.xls workbook.*

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.
- Program Year 1 Action Plan Specific Objectives response:*

The Las Vegas Housing Strategic Plan is presented in a separate table, as 2005 is their final year as part of the Clark County HOME Consortium.

CLARK COUNTY HOME CONSORTIUM STRATEGIC PLAN

Clark County and North Las Vegas Housing Activities for FY 2005

Priority	Goal	Strategy	Activities/Objectives	FY 2005 Projects
H-1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing	Construct new multifamily rental units for families Construct mixed-use, mixed-income housing	\$750,000 in HOME funds to Housing Authority of Clark County for 250 units of family housing as part of redevelopment of Miller Plaza/Brown Homes No new projects for FY 2005
H-1	Expand access to affordable rental housing for households at 50% of AMI and below	Prevent or eliminate homelessness by providing rental assistance	Continue Tenant Based Rental Assistance Programs that provide housing vouchers for homeless and special needs households	No new funding for FY 2005. Clark County allocated \$1.5 million in FY 2004 HOME funds to the Housing Authority of Clark County for TBRA for homeless and severely mentally ill households

Priority	Goal	Strategy	Activities/Objectives	FY 2005 Projects
H-2 M-1	Preserve and improve the existing stock of affordable housing	Develop a Neighborhood Revitalization Program to preserve affordable housing by improving living conditions and quality of declining and/or deteriorated neighborhoods	Single family housing rehabilitation	\$350,000 to Rebuilding Together With Christmas in April for 16 units of single-family owner rehabilitation North Las Vegas Housing Rehab will rehab 7 units using \$250,000 in HOME funds. \$125,000 in Clark County CDBG and \$75,000 in North Las Vegas CDBG to Rebuilding Together with Christmas in April for minor rehabilitation of owner occupied housing Clark County allowed the State of NV Housing Division to retain \$100,000 of their pass through from 2004 HOME funding for a County approved rural housing rehab program operated by Rural Nevada Development Corporation
			Acquisition and rehabilitation of rental housing	No new projects for FY 2005. Neighborhood Housing Services is in process of rehabbing two buildings on Calcaterra Circle
			Multifamily rental housing rehabilitation	\$16,900 in CDBG funds to EOB Community Action Partnership to rehab 2 four-plexes

Priority	Goal	Strategy	Activities/Objectives	FY 2005 Projects
H-3	Expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing	Construct new rental units for non-homeless people with special needs	\$500,000 in HOME funds to Nevada HAND for 20 units of senior rental housing at Harrison Pines III \$1,100,000 in HOME funds to Nevada HAND for 51 units of senior rental housing at Pacific Pines II
H-3		Maintain and preserve in good condition the supply of affordable housing units for special needs households	Provide single family housing rehabilitation for people with special needs	\$200,000 in CDBG funds to Rebuilding Together with Christmas in April for minor rehab. Most of the households assisted with these funds are elderly or disabled.
		Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs	Clark County allowed the State of NV Housing Division to retain \$200,000 of their pass through from 2003 HOME funding for a downpayment assistance program for people with disabilities operated by Community Credit Counseling

Priority	Goal	Strategy	Activities/Objectives	FY 2005 Projects
H-4	Increase homeownership among low- and moderate-income prospective homebuyers	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers	Downpayment assistance programs	\$215,482 in ADDI to assist 22 households with downpayment and closing costs to purchase a home. \$28,912 in ADDI and \$300,000 in HOME to assist 40 households with downpayment and closing costs to purchase a home. Clark County allowed the State of NV Housing Division to retain \$100,000 of their pass through from 2004 HOME funding for a rural Clark County downpayment assistance program operated by Rural Nevada Development Corporation
			Acquisition/rehab/resale for purchase by low and moderate income households	\$417,463 in HOME funds to Housing for Nevada to acquire, rehab and resell 13 units to low/mod income households
			New construction of single family homes for low and moderate income households	\$120,000 in HOME funds to Habitat for Humanity to construct 3 single family homes for ownership by low/mod income households
				\$634,187 in North Las Vegas HOME funds for infill new construction of 15 houses for purchase by low and moderate income households.

Priority	Goal	Strategy	Activities/Objectives	FY 2005 Projects
H-4	Increase homeownership among low- and moderate-income prospective homebuyers	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers	New construction of single family homes for low and moderate income households	Color Country Community Housing is developing the Valle Vista Subdivision in Mesquite with 60 units built using \$1,550,000 in USDA Rural Development 523 Mutual Self Help Program funds
Las Vegas Housing Activities for FY 2005				
H-1	Expand the supply of affordable rental housing through new construction with an emphasis on households at 50% of AMI and below	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental housing	Construct new multifamily rental units for families	No new projects for FY 2005
			Construct mixed-use, mixed-income housing	No new projects for FY 2005
H-1	Expand access to affordable rental housing for households at 50% of AMI and below	Prevent or eliminate homelessness by providing rental assistance	Continue Tenant Based Rental Assistance Programs	\$400,000 in Las Vegas HOME, \$20,000 in ESG and \$70,000 in CDBG for Tenant Based Rental Assistance Program
H-2 M-1	Preserve and improve the existing stock of affordable housing	Maintain and preserve in good condition the supply of affordable housing units for low-income households	Single family housing rehabilitation	\$600,000 in Las Vegas HOME funds for substantial rehabilitation of 15 single-family homes. \$500,000 in Las Vegas HOME funds for substantial rehabilitation and refinancing of 10 single-family homes.

Priority	Goal	Strategy	Activities/Objectives	FY 2005 Projects
				\$80,000 in Las Vegas CDBG funds for minor rehabilitation by Rebuilding Together with Christmas In April
			Acquisition and rehabilitation of rental housing	Prior year CDBG funding to complete acquisition and rehab of 100-unit Emerald Breeze Apartments
			Multifamily rental housing rehabilitation	No new projects for FY 2005
			Multifamily housing inspection program	No new projects for FY 2005
H-3	Expand the supply of affordable housing for people with special needs: Elderly, Frail Elderly, Developmentally Disabled, Severely Mentally Ill, Physically Disabled, HIV/AIDS, Public Housing Residents <u>(HIV/AIDS Specific Objectives Available in the HOPWA Section)</u>	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable special needs rental housing	Construct new rental units for seniors	\$1,150,000 in Las Vegas HOME funds to Nevada HAND for 57 units of senior housing at Stewart Pines III. \$1,087,542 in FY 1999, 2000, 2001, and 2003 HOME funds for 90 units of senior housing at Silver Sky Assisted Living Project. \$750,000 in FY 2004 HOME funds to Nevada HAND for 62 units of senior housing at Bonanza Pines III. \$6,158,617 in Private Activity Bond funds for 238 units of affordable senior housing at Sonoma Palms.

Priority	Goal	Strategy	Activities/Objectives	FY 2005 Projects
			Construct new rental units for non-homeless people with special needs	No new projects for FY 2005
		Provide rent and utility assistance to households with special needs	Tenant-Based and Project-Based Rental Assistance for persons with special needs	No new projects for FY 2005
		Maintain and preserve in good condition the supply of affordable housing units for special needs households	Provide single family housing rehabilitation for people with special needs	\$1,180,000 in Las Vegas CDBG funds for rehabilitation activities. Many of the households assisted with these funds have elderly or disabled family members. \$10,000 in Las Vegas CDBG for minor home repairs for seniors by James Seastrand Helping Hands
			Acquisition and rehabilitation of housing units for persons with special needs	No new projects for FY 2005
			Maintain the operation of housing units for persons with special needs	No new projects for FY 2005
		Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs	No new projects for FY 2005
			Support new construction of single family housing for special needs	No new projects for FY 2005

		Provide funding for new construction and downpayment assistance	Provide downpayment and closing costs assistance programs for special needs	No new projects for FY 2005
			Support new construction of single family housing for special needs	No new projects for FY 2005; \$90,300 in HOME funds for 3 units of single-family owner housing at Ebenezer Hands Outreach. \$851,429 in HOME/LIHTF funds to construct 8 units of new housing for ownership
H-4	Increase homeownership among low- and moderate-income prospective homebuyers	Provide funding for new construction, downpayment assistance and rehab of housing for sale to low-income buyers	Downpayment assistance programs	Prior year ADDI funds, \$95,255 in FY 2005 ADDI and \$400,000 in HOME to assist 80 households with downpayment and closing costs to purchase a home.
			Acquisition/rehab/resale for purchase by low and moderate income households	No new projects for FY 2005
			New construction of single family homes for low and moderate income households	No new projects for FY 2005
H	Maintain consistency between the Consolidated Plan and the Housing Element of the Las Vegas MasterPlan 2020 policy document	Coordinate housing policy efforts with updates to the Housing Element of the Las Vegas MasterPlan 2020 policy document	Meet with planning staff to revisit and revise, if necessary, the Housing Element policy document	Meetings will begin in FY 2005.

Support the development and implementation of policies for inclusionary housing or zoning

Pursue a land investment strategy aimed at revitalizing neighborhoods

Research inclusionary housing or zoning techniques and best practices

Research community land trusts

Research to begin in FY 2005

City of Las Vegas will enter into a consulting agreement to establish a community land trust

Needs of Public Housing

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

Program Year 1 Action Plan Public Housing Strategy response:

Housing Authority of the Clark County

The Housing Authority of Clark County continues to use Capital Fund to provide staff and resident training for the public housing programs within HUD's revised program guidelines. The HACC's Resident Program Administrator manages and conducts resident-oriented programs and Housing Management staff keeps residents abreast of new or revised regulations, policies and procedures. The Eligibility Technician performs criminal background checks on new applicants. Occupancy staff works to provide reasonable accommodations for applicants who are disabled.

Staff will continue to assist in establishing and supporting Resident Councils. This is an ongoing effort due to the transient nature of the public housing population in the area. Existing councils and other resident groups are directly involved in providing input for proposed CGP rehabilitation activities. The HACC will continue to coordinate seminars on the purchase of homes for interested public housing and other residents and Section 8 participants, as well as provide for Consumer Credit Counseling.

Although Public Housing Drug Elimination Program (PHDEP) funding has been eliminated, the HACC still seeks funding through the Resident Opportunities Supportive Services Program (ROSS) under the Resident Delivery Model Component. This funding will allow the HACC to develop and continue to provide quality services and programs for residents. These services and programs are inclusive of, but not limited to: Classroom on Wheels (COW), and the "New Directions for Youth" program administered by the Clark County Department of Parks and Community Services. The Senior Services Coordinator (funded through a combination of HUD and Administration on Aging funds) is continuing to provide assessment, counseling and referrals to seniors and persons with disabilities living in public housing. The HACC continues to search out partnerships with community and faith-based organizations to deliver youth activities programs at the family sites. The HACC will continue to utilize its non-profit corporation "Focused Living Management & Development Corporation," to obtain funding to support social, educational, and community program areas.

The HACC has expanded its Family Self-Sufficiency Program (FSS), which was originally targeted to Section 8 Housing Assistance Payments Program participants, to include families in the public housing program. Staff has established a partnership with the State Welfare Division to coordinate these efforts with "Welfare to Work" requirements as a part of the national welfare reform efforts. The HACC continues its Section 8 Homeownership Program, which allows FSS households to use their Section 8 vouchers towards a mortgage payment.

The HACC received approval from HUD to demolish Miller Plaza, a 70-unit family public housing site and the residents have been relocated. Clark County is providing \$750,000 in HOME funds to assist in the redevelopment of Miller Plaza and the adjacent Brown Homes, which will be replaced with 250 units of new family housing and 50 units of senior housing.

Clark County Housing Authority was awarded \$1,500,000 in HOME/LIHTF funds for expansion of the existing TBRA Program in 2004. The majority of the funding is being used to target the homeless severely mentally ill (approximately 75 families). These families are referred to the HACC by the State of Nevada's Southern Nevada Adult Mental Health Services. The balance of the funding is being used for the existing TBRA Program (for an additional 19 families).

Housing Authority of the City of Las Vegas

Actions to Foster Public Housing Improvements

The Housing Authority of the City of Las Vegas (HACLV) has a five-year plan for modernization of Public Housing units. This year's plan will concentrate on comprehensive modernization of Archie Grant Park, a Senior Community located on Bruce and Searles. The comprehensive modernization plan is to upgrade all 125 units and community areas to include: exterior improvements, groundwork, community buildings upgrades, retrofit of units to comply with 504 requirements, and complete interior improvements. This comprehensive modernization will address all water and energy conservation issues.

Additionally, the HACLV is planning to demolish 54 existing units of obsolete public housing, known as Ernie Cragin Terrace (NV39002011) located at Charleston Blvd. and Honolulu, and redevelop the site constructing a new 48-unit public housing family development. The new project will consist of one and two story townhome (duplex) buildings with 21 two-bedroom, 22 three-bedroom, 3 four-bedroom and 2 five-bedroom units. New development will also include a community building and laundry facility. Five percent (%) of the new units will be fully accessible for wheelchair use.

The Scattered Site Homeownership Program will continue to be implemented to provide homeownership opportunities for the HACLV residents and Section 8 participants. Additionally, the HACLV will pursue new initiatives to acquire homes for resale to perpetuate homeownership opportunities. HACLV is also seeking to partner with private developers to further increase low and moderate income housing units in excess of 400 units within the next 3 years.

Actions to Foster Housing Improvements

The Housing Authority has expanded the Section 8 Housing Choice Voucher Program to be the largest in the State of Nevada with 4,161 vouchers.

The Section 8 Program has also been expanded utilizing Project-Based Assistance at Juan Garcia Gardens. This 52-unit complex is providing additional affordable housing for families at or below 50% of median income.

Additionally, HACLV has implemented its Section 8 Homeownership Program option and currently has seven (7) participants under contract. This program allows the Section 8 Voucher subsidy to be utilized for mortgage payments versus rental assistance. Participants must be graduates of the Section 8 Family Self Sufficiency (FSS) program.

Section 8 Family Self-Sufficiency Efforts

HACLV continues to develop programs and partnerships to foster self-sufficiency opportunities for the participants. These activities include enrollment of 100 percent (%) of the 199 mandatory FSS placements. The program has had 17 graduates of which 12 became homeowners. A voluntary Family Self-Sufficiency program has been recently implemented with participation from 250 individuals at present.

Other efforts include receiving non-HUD grant funding to provide services. HACLV pursued and obtained a grant for a program entitled Sports Builds Positive Youth. The grant is for \$15,000 and provides funds for at risk youth moving into areas of low poverty to participate in sports programs, art classes, dance classes and other pro-active activities to improve self-esteem. One of the most successful partnerships has been with the Foundation for an Independent Tomorrow. This agency provides funds for participants who want to return to school for vocational training. Tuition, childcare and transportation costs are paid via a grant for eligible participants. The agency has funded in excess of \$40,000 to date. Once again, HACLV received funding from the Federal Home Loan Bank of San Francisco through its Individual Development Empowerment Account Grant (IDEA) for down payment assistance for participants seeking homeownership. Finally, HACLV also received a HUD grant in the amount of \$187,000 to assist in paying salaries for FSS Coordinators.

Public Housing Self-Sufficiency Efforts

Public Housing Self-Sufficiency is currently serving 247 residents. There were 11 graduates of which 6 have become homeowners. Twenty-three (23) FSS clients are enrolled in vocational training and 184 were referred for employment opportunities.

Other efforts included receiving two non-HUD funded grants. The Children's Trust Fund awarded \$28,000 and The Bureau of Alcohol and Drug Abuse to provide prevention services awarded \$34,000. HACLV also received a grant in the amount of \$68,000 to assist in paying salaries for FSS Coordinators.

HACLV has developed a Memorandum of Understanding (MOU) with the following service providers to enhance availability of services:

- Hispanic Association for Bilingual Literacy and Education (HABLE)
- Frontier Girl Scouts
- YMCA
- Home Instruction Program for Preschool Youngsters (HIPPY)

Housing Authority of the City of North Las Vegas

Public Housing and Authority-Owned Affordable Housing

The Housing Authority of the City of North Las Vegas (HACNLV) continues to own and operate its inventory of 221 conventional assisted units, which it operates under the Low-Rent Public Housing Program. One Hundred Twenty (120) are for elderly only, and ninety-eight (98) are for families (3 units are offline and are presently being utilized by the support services staff).

Section 8 Housing Choice Voucher Program

The HACNLV recently received 44 Section 8 Vouchers; Assistant HUD Secretary for Public and Indian Housing Michael Lui personally presented the Voucher award to the HACNLV. The HACNLV currently administers 1,371 Section 8 Housing Choice Vouchers that are used by low-income families to assist with their rent payments to landlords in the private rental market. The HACNLV will continue to apply for incremental Section 8 Housing Choice Vouchers whenever available.

The Section 8 Program has a Family Self-Sufficiency Program component. There were fifty (50) original slots authorized under program. Four (4) participants have already completed the program, with the balance in various stages of completion of this five-year program.

Section 8 Homeownership Program

The HACNLV has begun its Section 8 Homeownership Program for eligible participants who will be permitted to use their Section 8 Housing Assistance payment toward a mortgage payment. Based on intense interest expressed by participants the Authority increased the number of slots from 25 to 100 families. To date, five (5) families have successfully completed the program and purchased their own home.

HOME

The HACNLV also owns thirty-eight (38) other rental units located in North Las Vegas, seventeen (17) of which were purchased with HOME funds and twenty-one (21) of which were financed by a combination of HOME funds and/or conventional mortgages. HOME funds were received as grants from the City of North Las Vegas. These units are rented on the open market as non-assisted affordable low-income housing.

Affordable Housing Strategy

The HACNLV has put into action its strategic plan to decrease its dependence upon HUD for funding by implementing programs that generate non-federal revenue. Recent accomplishments toward this goal of self-sufficiency include:

New Construction – Desert Mesa Development: As planned, the HACNLV has used a portion of the proceeds from the sale of the Scattered Site homes, combined with other financing vehicles, to purchase vacant land at the corner of Carey and Commerce in North Las Vegas. Construction began in May 2003 for 123 homes on this parcel.

Due to severe cost overruns and problems with the lending institution the HACNLV felt compelled to publish an RFP to solicit proposals from developers to either purchase or partner with the Authority to complete this project. Joshi and Associates was selected as a potential partner and the HACNLV anticipates formalizing an agreement by mid 2005.

City Living – Single Family Homes in North Las Vegas: The HACNLV and the City of North Las Vegas have been working together on the concept of constructing 30 single-family residences on in-fill scattered site lots within the re-development area of the City. This project is called City Living. The purpose of this project is to rid the area of unsightly vacant lots and to improve surrounding neighborhoods, while converting non-income producing lots into land with structures providing and increasing the City's tax revenues. Purchase of the lots and cost of construction

will be financed through a combination of conventional financing along with HOME funds from the City of North Las Vegas. The homes will be sold to low-income, first time homebuyers. The HACNLV plans to offer down payment and closing cost assistance to the purchasers. Groundbreaking is scheduled for early summer 2004.

Yale-Keyes Senior Apartments: In October 2003, the HACNLV had its grand opening celebration in a joint venture with Community Development Programs Center of Nevada (CDPCN) for the opening of a brand new 70-unit apartment complex for low-income senior citizens. The construction brought revitalization to the adjacent Walpole Park, which brings recreational activities not only for the new senior residents, but for the neighborhood as well. To date, the apartment complex is fully leased up with 100% of the units occupied.

Thunderbird Town Homes: The HACNLV continues to manage and operate this 100-unit family development, located at 2800 Kim Lane in North Las Vegas. Thunderbird has continued to meet occupancy requirements and has been at or near 100% lease-up.

Foster Neighborhood Improvements

The HACNLV's administrative offices and apartment complexes are located in an older neighborhood of North Las Vegas. In addition to the resultant neighborhood improvement related to the new construction detailed earlier in this narrative, the HACNLV has made or is making other improvements as detailed below.

In 2002, the City of North Las Vegas approved a grant to the HACNLV for approximately \$96,000 from CDBG funds, which were used for the expansion of the Youth Activity Center in the Casa Rosa Family Complex. The youth center has been completed and is totally operational. The activity center provides services and programs for the Casa Rosa and neighborhood children and adults. However, in the last few years, it has become overcrowded due to limited space and increased number of programs and services. Due to the elimination of Drug Elimination funding from the federal government, the HACNLV is now seeking additional sources of funding to augment the operation of the new center.

The HACNLV continues to participate in the Beautification Program of the City of North Las Vegas, which has identified the immediate vicinity of the HACNLV as part of the program target area, by continuing to investigate the feasibility of acquisition and rehabilitation of nearby properties in need of improvement as they become available for purchase.

Improvements to Relationships and Communications with Residents

The HACNLV has a Senior Resident Association and a Family Resident Association. A Resident Commissioner sits as a voting member on the Housing Authority Board of Commissioners and currently serves as its Vice Chair. An agenda item is traditionally set aside for their input at the monthly meeting of the Board of Commissioners.

A Resident Advisory Committee, which consisted of Public Housing and Section 8 Residents, enthusiastically participated with HACNLV staff in planning for revisions to its housing policies and annual plan. The residents provided much needed feedback and input, which resulted in improvements to the plan, policies and procedures.

In order to provide improved service and access to information and staff, the HACNLV continues to make improvements to its web site www.nlvha.com. A wide variety of current information

and ongoing public and resident activities is available on the website including e-mail addresses for all staff members. In addition, the public may now apply for housing assistance or employment using the Internet. Current participants may download needed forms and listings of available Section 8 units. The public is invited to report fraud or program abuse, while remaining anonymous, using a blind submission tool.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

Clark County will continue to refine Affordable Housing Plans Check Program and examine ways to streamline the permitting process. Clark County will also work to implement the strategies to remove barriers to affordable housing as identified by the Growth Management Task Force which include:

- Implementing a density bonus program,
- Pre-packaging affordable housing deals through land acquisition, planning and special handling,
- Supporting State efforts to initiate a Land/Housing Trust program,
- Exploring the establishment of a Local Land/Housing Trust,
- Changing code to expand accessory dwelling units,
- Encouraging local employers to develop Employer Assisted Housing/Workforce Housing,
- Encouraging the local business community to develop a Capital Fund program for below-market financing of affordable housing projects, and
- Establishing a Regional Affordable/Attainable Housing Task Force as a subcommittee of the SNRPC

Clark County will continue to educate the public through printed materials and presentations, explaining the importance of affordable housing and encouraging support for affordable housing developments.

The HOME Consortium members will continue to participate in BLM meetings to try to encourage changes to the interim rule that is supposed to allow jurisdictions to obtain land at below market-rate for transfer to non-profit affordable housing providers.

The City of Las Vegas will work toward the development of in-fill housing incentives through expedited review process and regulations.

The City will review the cost recovery system for the residential development review process. Policy recommendations are contained in the City of Las Vegas Housing Element.

The City of Las Vegas will continue to make presentations to political leaders and professional groups regarding affordable housing as well as sponsor site visits to successful revitalization projects.

HOME/ American Dream Down payment Initiative (ADDI)

1. *Describe other forms of investment not described in § 92.205(b).*
2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
 - a. *Describe the planned use of the ADDI funds.*
 - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
 - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

Program Year 1 Action Plan HOME/ADDI response:

Resale and Recapture Provisions

The Clark County HOME Consortium now employs varying recapture requirements for HOME- and LIHTF-assisted affordable housing projects. The specific requirements imposed are dependent upon the type and amount of funding applied to the projects.

In Federal HOME projects, the Period of Affordability ranges from 5 to 20 years, depending upon the amount of HOME funds in a project, and at times, upon the type of activity being undertaken. For example, new construction of rental housing requires a 20 year Period of Affordability, regardless of the amount of HOME funds involved, and the sale of a newly-constructed building during the rather extensive Period of Affordability would require the recapture of all HOME funds.

The State of Nevada's Housing Division currently imposes a perpetual recapture requirement for any affordable housing project funded with HOME funds that it receives from HUD ("State" HOME funds), or with LIHTF monies. Furthermore, the State of Nevada has imposed a 30-year affordability requirement for LIHTF-assisted projects. The only exception to the extended requirements is for Tenant-Based Rental Assistance (TBRA), which has no recapture requirement.

For homeownership projects, in accordance with 24 CFR 92.254(a)(5), Clark County elects at its option to impose recapture requirements, rather than resale requirements, under the "shared net proceeds" method authorized by 24 CFR 92.254(a)(5)(ii)(A)(3), for its HOME program, to ensure that it recoups all or a portion of the HOME assistance to the homebuyers, if the housing does not continue to be the principal residence of the family for the duration of the period of affordability.

Clark County, in its Deferred Loan Agreements, section V(5), and Deeds of Trust, restriction 5, reads: "In the event of sale or foreclosure, the HOME investment shall be recaptured and repaid to Clark County, and all deed restrictions contained herein will terminate. If the net proceeds are not sufficient to recapture the full HOME investment plus enable the homeowner to recover the amount of the homeowner's down payment and any capital improvement investment made by the homeowner since purchase, Clark County shall share the net proceeds. The net proceeds are the sales price minus loan repayment (other than HOME funds) and closing costs. The net proceeds shall be divided proportionally as set forth in the following mathematical formulas provided at 24 CFR 92.254(a)(5)(ii)(A)(3): (1) HOME investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the HOME amount to be recaptured; (2) Homeowner investment divided by the sum of the HOME investment and the homeowner investment, with the result multiplied by the net proceeds, equals the amount to the homeowner." Clark County will require subrecipients to include the above language in all of their agreements.

Clark County ADDI

Clark County will be using the ADDI funds in the same manner it has used HOME funds for downpayment assistance and to help pay for closing costs. These funds are made available to non-profits that have applied and been accepted to participate in the Clark County Homebuyers Pool. The plan for conducting targeted outreach to residents and tenants of public and manufactured housing and to other families assisted by public housing agencies will be provided by the non-profit agencies as a part of their affirmative marketing programs. The non-profits will hold workshops on homeownership, send out targeted mailings, conduct outreach through lenders and realtors, and interface with the Family Self-Sufficiency Programs of the housing authority. Clark County will continue to require all participants in the Downpayment Assistance Programs to participate in housing counseling classes. The non-profit organizations providing these services, in conjunction with local approved lenders, ensure suitability of families through the underwriting process. As part of its support for new housing ownership products developed by the Nevada Housing Division, Clark County will consider making its HOME/ADDI funds available to the State for downpayment assistance.

Las Vegas ADDI

The City of Las Vegas ADDI program will be administered by the Neighborhood Services Department, Neighborhood Development Division (NDD). The City of Las Vegas ADDI program application process will include a Request for Proposal (RFP) that will solicit applications from Nevada-based 501 (c)(3) or 501 (c)(4) nonprofit organizations.

The City of Las Vegas will require that nonprofit organizations (subrecipients) provide all required services and follow all other program requirements for subrecipients as defined in the ADDI Definitions and referenced in the NDD HOME Program Subrecipient Program Manual as it pertains to the City of Las Vegas's Welcome Home Homebuyer Assistance Program.

Subrecipients must provide a plan for conducting targeted outreach to residents and tenants of public and manufactured housing, and to other families assisted by public housing agencies, and must describe the actions to be taken to ensure the suitability and eligibility of families receiving ADDI assistance to undertake and maintain homeownership. Subrecipients must also provide housing counseling by a HUD certified housing counselor.

North Las Vegas ADDI

The City of North Las Vegas ADDI program will be administered by the Planning and Development Department, Neighborhood Services Division. The City of North Las Vegas will use ADDI funds in combination with HOME funds for its Homebuyer Assistance Program. The City's application process will include a Request for Proposal (RFP) from area qualified non-profits. Affirmative marketing programs conducted by non-profit housing providers submitting successful proposals will include targeted outreach to residents and tenants of public and manufactured housing and to families assisted by public housing agencies. The non-profits will also provide potential homeowners with homebuyer education classes and workshops.

HOMELESS

Specific Homeless Prevention Elements

**Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
2. *Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
3. *Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
4. *Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
5. *Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

Program Year 1 Action Plan Special Needs response:

Sources of funds

On November 4, 2003, the Board of County Commissioners elected to target the County's Public Services portion of the annual Community Development Block Grant (CDBG) for Federal Fiscal Years 2004 – 2009 to support only programs serving the homeless. These CDBG Public Service funds will be combined each year with the Emergency Shelter Grant (ESG) program funds to create a streamlined competition for homeless programs.

Clark County will use a total of \$270,298 in Emergency Shelter Grant (ESG) funds for FY 2005 and \$987,911 in CDBG Public Service funds to support programs serving the homeless. North Las Vegas will provide over \$30,000 in CDBG funds for homeless programs. Las Vegas will use a total of \$220,005 in ESG, \$65,000 in CDBG and \$370,936 in HOPWA for a variety of programs that address homelessness.

Other Resources

Twelve Southern Nevada homeless services providers will receive \$5,964,776 in FY

2004 federal Homeless Assistance Program funds. A total of fifteen (15) projects will be funded, creating 88 new housing units for the homeless (53 to target the chronically homeless, and 25 to target homeless in the Henderson area). This funding will also continue 701 beds in Transitional Housing programs serving the severely mentally ill, the chronically homeless, veterans, homeless families and single women. Additionally, the funding will continue 121 units of permanent housing for formerly homeless mentally ill individuals served through the State Division of Mental Health and Development Services, persons infected with HIV/AIDS and families leaving homelessness.

New Housing With Support Services For Homeless Individuals – 2004 COC

Agency	Service	Amount	Requested For
NV Hand	Permanent Housing (capital costs) to build 48 units of affordable housing on land owned by WestCare Nevada, Inc. who will in turn provide supportive services to chronically homeless women and families experiencing multiple episodes of homelessness	\$750,000	Construction Costs only 48 units, approx. 160 persons
HACA (Henderson Allied Community Advocates)	Transitional Housing to victims of domestic violence and their children for up to two years after leaving Safe House	\$471,554	Rental subsidies and case management 25 units, approx. 42 persons
US Vets, Inc.	Transitional Housing for 15 chronically homeless veterans	\$484,571	Property leasing, operations and supportive services 15 units, 24 individuals

New Federal Funding This Year: \$1,706,125

While other communities are struggling to renew existing projects, Southern Nevada has again been able to support new projects with the Continuum of Care funds. Future years will be difficult, as the renewing projects this year nearly totaled the initial pro-rata need (Renewal Demand: \$4,258,650, and the initial pro-rata need for 2004 was \$4,343,099).

Projects Renewed With 2004 COC Application

Agency	Service	Amount	Requested For
Catholic Charities of So. NV	Continuation of Transitional Housing for 120 individuals	\$360,209	Three years of operations
Clark County Social Services	Continuation of Permanent Housing vouchers for 21 homeless households affected by HIV/AIDS (an estimated 7 families and 14 individuals)	\$219,300	One more year of rent subsidies for 21 or more households
Las Vegas Housing Corp, HELP of Las Vegas	Continuation of supportive services for 75 homeless veterans living in the Bonanza View Transitional Apartments	\$390,461	Two years of operations and supportive services for 75 chronically homeless veterans

Clark County, NV

Agency	Service	Amount	Requested For
Safe Nest/TADC	Continuation of supportive services for 103 victims of domestic violence staying in shelter	\$227,702	Two years of supportive services
Salvation Army's Pathways Program	Continuation of Shelter and Supportive Services for 42 severely mentally ill homeless individuals	\$429,949	One year of supportive services (case management and direct assistance) and operating costs
Salvation Army's Safe Haven	Continuation of Emergency Shelter and Supportive Services for 25 severely mentally ill homeless individuals	\$666,502	Two years of supportive services (case management) and operating costs
The Shade Tree, Inc.	Continuation of Supportive Services for participants in the short-term transitional housing program	\$605,828	Two years of supportive services costs
So. NV Adult Mental Health Services	Continuation of Permanent Housing for approximately 80 households	\$705,336	One year of housing subsidy
US Vets, Inc.	Continuation of Supportive Services for 118 homeless veterans residing in their Transitional Housing program, paid for by a VA Per Diem grant	\$119,021	One year of operations and supportive services
Women's Development Center	Continuation of Cobb Lane Transitional Housing (7 units) for homeless families	\$164,895	Two years of operations and supportive services
Women's Development Center	Continuation of SAFAH-Link Program, providing move-in assistance to households exiting homelessness	\$238,571	Two years of new move-in costs for households leaving shelters
Women's Development Center	Continuation of Middlesex Transitional Housing (8 units) for homeless families	\$130,876	Three years of operating and supportive services costs
Total Federal Funding Renewed:		\$4,258,650	

The Federal Emergency Management Agency will provide \$749,267 in Emergency Food and Shelter Program funds to 21 agencies serving the homeless and poor in Clark County in FY 2005. The United Way of Southern Nevada administers this program.

CLARK COUNTY CDBG AND HOME CONSORTIUM HOMELESS STRATEGIC PLAN:

Clark County CDBG Consortium Homeless Activities for FY 2005

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
H	Maintain a continuum of supportive services to help end homelessness	Support programs that help homeless to become self-sufficient	Support programs that provide Information and Referral Support programs that provide Outreach Support programs that provide Case Management Support Employment Services – training, placement, transportation, vision, dental, medical, clothing, voice-mail system, access to ID's Support access to medical care for homeless	\$63,000 in FY 2004 County General Funds for Information & Referral SNHC will conduct the annual Stand Down for the Homeless which will serve over 2,000 people \$12,000 in CDBG to Lutheran Social Services for case management, rental assistance, transportation & work cards \$100,000 in CDBG to Catholic Charities for the Residential Work Program. \$250,000 in County General Funds from FY 2004. \$11,830 in CDBG to Key Foundation for Jobs for Veterans Nevada Health Centers will operate a Health Care for the Homeless Clinic on the campus of the Las Vegas Rescue Mission with \$320,000 from the Department of Health and Human Services

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
H	Maintain a continuum of supportive services to help end homelessness	Support programs that help homeless to become self-sufficient	Support provision of Essential Services – transportation, hygiene, food, clothing	\$100,000 in CDBG to Catholic Charities Lled Dining Facility \$34,197 in CDBG to Christ Church Episcopal Outreach Food Program \$7,450 in CDBG to United Methodist Social Ministry for Hats and Hands Program
		Support programs that are specifically targeted to homeless subpopulations	Increase the availability of mental health services and housing options for severely mentally ill Support housing and services with preference to homeless veterans	\$1.5 million in FY 2004 HOME funding for Tenant Based Rental Assistance for severely mentally ill Stand Down for Homeless Veterans will be held again in FY 2005.
H			Support improving services to homeless youth including outreach, shelter, case management and essential services	\$484,571 in COC funding to US Vets for 15 units of transitional housing for chronically homeless veterans \$95,000 in CDBG to Center for Independent Living Transitional Housing for Runaway and Homeless Youth \$60,000 in CDBG to Nevada Partnership for Homeless Youth for a full-time mentor
			Support modified detox and substance abuse treatment	\$7,441 in CDBG to WestCare for rental assistance in a sober environment for those waiting entry into in-patient treatment

Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
			\$544,346 in County General Funds to WestCare for the Community Triage Center
H	Maintain a continuum of supportive services to help end homelessness	Support programs that are specifically targeted to homeless subpopulations	Support modified detox and substance abuse treatment
			\$725,000 in County General Funds to WestCare for operating support
		Support programs for victims of domestic violence	\$20,000 in CDBG to SAFE House, a domestic violence shelter
			\$471,554 in COC funding to HACA for transitional housing for victims of domestic violence
		Support programs that provide services to parolees	\$50,000 in CDBG to Care Transitional Housing to assist men and women released from correctional facilities
			\$93,600 in CDBG to Community Counseling Center for Meadows House, transitional housing for ex-offenders
		Support homeless prevention such as rent and utility assistance to stop households from falling into homelessness	\$15,000 in CDBG to Catholic Charities People Helping People Program providing rent or utility assistance
			\$68,495 in Clark County & Boulder City CDBG to Emergency Aid of Boulder City for rent or utility assistance in Boulder City

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
H		Support and increase housing options for homeless households from emergency shelter to permanent housing	Provide neighborhood-based intervention and prevention services to prevent homelessness Support the continued availability of emergency shelter and transitional housing Support the new construction or rehabilitation of transitional and permanent housing	No new funding in FY 2005 \$20,000 in CDBG to Henderson Allied Community Advocates for emergency or transitional housing for homeless families \$50,000 in CDBG to Interfaith Hospitality Network for emergency shelter for families \$52,525 in CDBG and \$210,000 in FY 2004 County General Funds to Salvation Army Lied Social Services for emergency shelter \$466,166 in ESG and CC & NLV CDBG to The Shade Tree for emergency shelter and transitional housing for women and children \$75,000 in CC & NLV CDBG to Women's Development Center for Transitional and Affordable Housing program \$600,000 in FY 2004 HOME funds to HELP Las Vegas for 75 units of permanent housing at Owens & Main

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
			Support the construction or rehabilitation of transitional and permanent housing for those homeless with physical, mental and other disabilities	\$750,000 in COC funding to Nevada Hand for the construction of 48 units of permanent housing for chronically homeless women and children.
H	Fill gaps in the continuum of care to move homeless from the streets into permanent housing and provide services as needed	Work to end Chronic Homelessness by 2012	Develop housing first units for the chronically homeless	The Nevada Housing Division was awarded a HOME Chronic Homeless grant of \$500,000 to build or renovate a facility for a Housing First approach to serving the chronically homeless. This facility is being planned in conjunction with the Southern Nevada Homeless Coalition and the Governor's State Policy Team
			Support programs with flexible program hours to better serve chronic homeless	No new funding in FY 2005
			Support access to bathroom, shower and laundry facilities for chronic homeless	\$25,000 in County General Funds to Catholic Charities for public restrooms
			Support programs that assist chronic homeless to access mainstream services and income supports.	Clark County Social Service (CCSS) was awarded a Social Security Administration's HOPE grant to improve Medicaid Access for People Experiencing Chronic Homelessness. This project equips two Outreach Teams to aggressively seek out the service-resistant, assess their needs, link them to community programs, and – most importantly – assist them to apply for SSI or SSDI.

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
			Support increased state funding for mental health services	The 2003 Nevada Legislature set-aside \$32 million to build a new 150-bed psychiatric hospital in Southern Nevada to replace the 103-bed building constructed in 1975
			Support the development of personal belongings storage	No new funding in FY 2005
			Increase outreach to non-downtown homeless, especially those living in the desert and washes	Clark County Social Service Homeless Outreach Nevada Division of Mental Health and Developmental Services (MHDS) will continue to operate a PACT Outreach Team specifically targeting the chronically homeless in Southern Nevada
				Poverello House, a day site of respite for chronically homeless men, opened a second house in the Henderson area. This house of hospitality offers two hot meals, showers, laundry facilities, games, and camaraderie to the unsheltered, building relationships with them and encouraging them to engage in services. The Henderson house is open to women on Wednesdays.
H		Support programs that fill a gap in the current continuum of care	Provide vision services to the homeless including glasses and medication as needed	No new funding in FY 2005

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
			Provide major and preventative dental services to the homeless	No new funding in FY 2005
			Make quality affordable child care available to homeless families with children so that parents attend school, training or work	No new funding in FY 2005
			Develop a system to replace lost or stolen identification for homeless people	No new funding in FY 2005
			Support provision of legal services to homeless people	No new funding in FY 2005

LAS VEGAS HOMELESS ACTIVITIES FOR FY 2005

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
H	Maintain a continuum of supportive services to help end homelessness	Support programs that help homeless to become self-sufficient	Support programs that provide Information and Referral	No new funding in FY 2005
			Support programs that provide Outreach	No new funding in FY 2005
			Support programs that provide Case Management	\$10,000 in CDBG funds for Case Management For Homeless Clients by Catholic Charities

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
H		Support programs that are specifically targeted to homeless subpopulations	Support Employment Services – training, placement, transportation, vision, dental, medical, clothing, voice-mail system, access to ID's	\$10,000 in CDBG funds for Vocational Training Program by Salvation Army \$20,000 in ESG for transportation assistance to men in work program by Catholic Charities \$12,100 in ESG for essential services by Lutheran Social Services
			Support provision of Essential Services – transportation, hygiene, food, clothing	\$10,000 in ESG for purchase of food products for food program by Catholic Charities
			Increase the availability of mental health services and housing options for severely mentally ill	No new funding in FY 2005
			Support housing and services with preference to homeless veterans	\$20,000 in CDBG funds for Case Management Program by US Vets – Veterans in Progress Prior year HOME/LIHTF funds for 30 units of housing at US Veterans Initiative – LV Residence Hall.
			Support improving services to homeless youth including outreach, shelter, case management and essential services	\$15,000 in CDBG funds for vocational and substance abuse counseling for youth by Center for Independent Living

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
				\$35,045 in ESG for transitional housing for homeless youth by Center for Independent Living
				\$18,000 in ESG for emergency shelter for homeless and runaway youth by WestCare
			Support modified detox and substance abuse treatment	No new funding in FY 2005
			Support programs for victims of domestic violence	No new funding in FY 2005
			Support programs that provide services to parolees	City of Las Vegas EVOLVE Program will continue in FY 2005
			Support homeless prevention such as rent and utility assistance to stop households from falling into homelessness	\$400,000 In Las Vegas HOME, \$20,000 in ESG and \$70,000 in CDBG for Tenant Based Rental Assistance Program
				\$16,000 in ESG for utility assistance to prevent homelessness by Help of Southern Nevada
H		Support and increase housing options for homeless households from emergency shelter to permanent housing	Provide neighborhood-based intervention and prevention services to prevent homelessness	No new funding in FY 2005

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
			Support the continued availability of emergency shelter and transitional housing	\$5,000 in ESG for transitional housing by Economic Opportunity Board \$21,360 in ESG for emergency shelter for homeless families by Interfaith Hospitality Network \$25,000 in ESG for transitional housing for homeless families with children by Las Vegas Rescue Mission \$20,000 in ESG for emergency shelter by the Salvation Army \$37,500 in ESG for emergency shelter for women and children by The Shade Tree
			Support the new construction or rehabilitation of transitional and permanent housing	\$600,000 in FY 2004 HOME funds to HELP Las Vegas for 75 units of permanent housing at Owens & Main
			Support the construction or rehabilitation of transitional and permanent housing for those homeless with physical, mental and other disabilities	No new funding in FY 2005
H	Fill gaps in the continuum of care to move homeless from the streets into permanent housing and provide services as needed	Work to end Chronic Homelessness by 2012	Develop housing first units for the chronically homeless	No new funding in FY 2005

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
H		Support programs that fill a gap in the current continuum of care	Support programs with flexible program hours to better serve chronic homeless	No new funding in FY 2005
			Support access to bathroom, shower and laundry facilities for chronic homeless	No new funding in FY 2005
			Support programs that assist chronic homeless to access mainstream services and income supports.	No new funding in FY 2005
			Support increased state funding for mental health services	No new funding in FY 2005
			Support the development of personal belongings storage	No new funding in FY 2005
			Increase outreach to non-downtown homeless, especially those living in the desert and washes	No new funding in FY 2005
			Provide vision services to the homeless including glasses and medication as needed	No new funding in FY 2005
			Provide major and preventative dental services to the homeless	No new funding in FY 2005
			Make quality affordable child care available to homeless families with children so that parents attend school, training or work	No new funding in FY 2005
			Develop a system to replace lost or stolen identification for homeless people	No new funding in FY 2005

Priority	Policy	Strategy	Activities/Objectives	FY 2005 Action Plan Activities
			Support provision of legal services to homeless people	No new funding in FY 2005

Obstacles

The State's Homeless Policy Team has been meeting regularly and attended a second Policy Academy on serving the chronically homeless. From this training, they have determined to implement a Housing First project in Southern Nevada within the next two years. A challenge will be to coordinate this with all the regional and local planning currently underway.

The regional and statewide planning efforts have focused attention on how some of the mainstream programs are failing to adequately serve the homeless population, either due to burdensome eligibility requirements, state or federal regulations, or through neglect. The State Policy Team has made "mainstreaming" a high priority of its State Plan, and has developed "risk factors" that would help indicate whether a state client may be homeless and devising staff training to address the housing needs of these clients as part of its regular case management.

On the other hand, the community is working to improve homeless service providers' knowledge of the mainstream program services and eligibility. A five-part "Mainstream Programs Basic Training" series has been developed where representatives from mainstream programs will discuss services, eligibility and referral procedures for each of the following five types of services: Income Supports, Employment, Health, Legal and Special Populations (i.e. Veterans, Elderly, Children, etc.). Attendance at these trainings will be required for any agencies seeking funding through the annual Continuum of Care competition beginning in 2005.

There are three major obstacles to implementing the region-wide approach that is being developed in the Southern Nevada Regional Housing and Homeless Plan. First, the plan needs to be completed and adopted by the Southern Nevada Regional Planning Coalition. The plan will not only address the needs of the chronically homeless citizen, but all incidents of homelessness throughout Southern Nevada. The plan will constitute a road map for this community to develop and implement new programs, systems and strategies that will more effectively deal with homelessness.

The next challenge is identifying and securing adequate resources to implement the plan. Increased regional cooperation in joint funding of several projects in the past year indicates increased future support for the creation of a Regional Homelessness Trust Fund as recommended by the 2001 Homelessness Summit. Although the community has achieved the functional equivalent of a Regional Homelessness Trust Fund, final steps and coordination must take place to formally create this important regional funding mechanism.

Finally, the community faces the inherent complexities in engaging chronically homeless individuals, many of whom suffer from severe mental illnesses. Services for the mentally ill have not kept pace with the rapid growth in Southern Nevada, causing a gap between need and services. The State of Nevada and local government entities have begun to focus attention to the need, resulting in increased mental health outreach and plans to construct a new mental health facility in Southern Nevada.

Chronic Homelessness

Over the past three years, the community has seen a tremendous increase in Outreach programs for the chronically homeless. One result of the Outreach teams interactions with the chronically homeless is a partnership between the Clark County Housing Authority and Southern Nevada Adult Mental Health to provide Housing First using \$1,500,000 in Clark County HOME funds to

provide housing vouchers for the chronically mentally ill homeless. This program started last year and will continue in FY 2005.

Clark County Social Service Outreach team provide medical, financial and outreach services to Clark County's indigent population. This indigent population includes individuals that are homeless, unemployed, underemployed, and physically and mentally ill. CCSS was awarded the HOPE grant that is targeted for the homeless population who may be eligible for benefits from Social Security. The staff team consists of three social workers and a supervisor who manages the program. The social workers utilize a case management model that includes outreach, social work intervention, case planning, client assessment and evaluation. This effort only applies to the grant. All CCSS clients do not receive this type of intervention. Most of the other social work that occurs in the office is strictly outreach, information and referral.

The State Mental Health system has put into action a PACT Team, which provides outreach to severely mentally ill chronic homeless who are un-sheltered, living in wash areas and elsewhere. Those homeless that decide to work with the PACT Team may then be placed into housing through the Clark County Housing Authority Homeless TBRA Program, where they will receive a housing voucher for 24 months and supportive services from Southern Nevada Adult Mental Health.

All jurisdictions within Clark County have worked on creating a Community Triage Center (CTC), which is operated by WestCare and funded by a combination of federal, state and local funds and by local hospitals. The goal of the CTC is to help relieve overcrowding of local emergency rooms and detention centers by diverting individuals with substance abuse and mental health crisis issues to more suitable treatment. The nursing and therapeutic staff triage the individuals medical condition, mental status, substance abuse and social treatment needs. Those with substance abuse addiction are medically monitored for withdrawal and a medical or non-medical detoxification is initiated as indicated. Substance abuse and mental health professionals evaluate individuals for continued treatment and make referrals to other WestCare services or to other appropriate community resources.

The various Outreach programs and services, and field workers, have begun meeting on a regular basis to share strategies, contacts, and other useful information to ensure that all outreach workers have a full-range of resources to serve these hard-to-serve clients.

Discharge Coordination Policy

The local community is focusing on three separate issues that deal with Discharge Planning; they are youths aging out of the foster care system, offenders being released from correctional facilities, and hospital discharges.

In early 2004, the State approved nearly \$1.3 million in additional funds to help youth leaving Foster Care. These funds, accessible through case management with the grassroots organization NV Partnership for Homeless Youth, will help the approximately 100 youth in Clark County who age-out of foster care each year with dental and vision care, and with rent and utilities. The funds will also institute a mentoring program to ensure these youth gain the life skills they need to avoid homelessness. The \$1.3 million is part of \$2.1 million approved in 2001 to be distributed as a one-time stipend each year for the first three years a youth ages out of Foster Care. The new program will provide a subsidy for dental and vision care for youth receiving other medical

assistance from Clark County Social Service, and can be used for rent, water, gas, and electricity bills on a graduated basis; \$650/month the first year, \$430/month the second year, and \$220 per month the third year.

Another community focus is offenders being released from local correctional facilities. The State of Nevada has approved a 150-bed halfway house with supportive services named Casa Grande, scheduled to be constructed in 2005. The State of Nevada's Department of Corrections has received a US Department of Justice grant to implement a Going Home Prepared project which will target 250 offenders being released to the community, providing pre-release counseling and case management, short-term housing assistance, and vocational or educational assistance. The City of Las Vegas has instituted a program for ex-offenders entitled EVOLVE (Educational and Vocational Opportunities Leading to Valuable Experience) which uses US Department of Labor funds to provide pre- and post-release employment services to ex-offenders in conjunction with the Nevada Department of Corrections and the Department of Parole and Probation. Clark County is providing \$145,000 in CDBG public service funds to two organizations assisting homeless ex-offenders to reintegrate into the community.

The last community concern regarding Discharge Planning is hospital releases. Currently, Nevada averages 1,200 bed days per 1,000 residents – the highest in the country – and a large proportion of these hospital patients are mentally ill clients languishing, while waiting for Medicaid or some other payor source. Oftentimes, they are discharged without income or supportive services to free up space. The State's Division of Health Care Financing and Policy will ask the 2005 Nevada Legislature to modify Nevada's disability application process to make it easier for Medicaid to be provided without first qualifying for SSI. Presumptively qualifying them for Medicaid based on SSI eligibility will more adequately serve this population with health care and linkages to community services. Endorsed by State Senator Townsend's Committee on Mental Health, the Nevada Mental Health Plan will also include provisions to fund and implement the proposed Behavioral Health Plan System Redesign, whose recommendations include, but are not limited to, standardizing the infrastructure of the system, developing specialty clinics, eliminating state-devised reimbursable codes for Nevada Medicaid, delivering targeted case management services through state agencies, and defining mechanisms for utilization management. Southern Nevada Adult Mental Health Services has been partnering with nonprofit housing developers, the Housing Authority of Clark County, and Clark County HOME funds and Shelter Plus Care funds to ensure all mental health patients in need of housing receive it.

Finally, Clark County Social Service continues to work with local hospitals to assist with discharge planning to increase indigent patient's access to mainstream resources and decrease homelessness among discharged patients.

COMMUNITY DEVELOPMENT

Community Development

**Please also refer to the Community Development Table in the Needs.xls workbook.*

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

**Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

Program Year 1 Action Plan Community Development response:

CC=Clark County funding NLV = North Las Vegas funding

Clark County CDBG Consortium Activities for FY 2005

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
H	Provide access to public facilities that contribute to community and neighborhood development and well-being	Support access to needed services by funding the construction of new community facilities and improve the quality of existing community facilities through rehabilitation	Construct 3 recreation centers/parks in CDBG eligible areas Construct 1 youth center	\$4,179,811 in CC CDBG for construction of the Whitney Recreation Center \$149,330 in NLV CDBG for Boys and Girls Club and Childcare building

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
H	Contribute to the well-being and self-sufficiency of individuals, families and neighborhoods	Strengthen and support families by providing for a range of services	Construct 1 Facility	\$825,396 in CC CDBG for construction of the Colorado River Food Bank in Laughlin
			Public services (general - legal aid, battered spouse, life skills, case management, etc)	\$9,600 in NLV CDBG to Boys and Girls Club for the Family Service Center
			Food and essential services	\$24,500 in NLV CDBG and \$185,000 in FY 2004 County General Funds to Community Food Bank
			Recreation services	\$20,100 in NLV CDBG to North Las Vegas Parks and Recreation for a mobile recreation truck
			Educational services	\$9,600 in NLV CDBG to Classroom on Wheels COWLAB computer based mobile education for adults
			Health and medical services	\$14,550 in NLV CDBG to EOB North Las Vegas Clinic for medical services
			Job training services	Clark County provided \$1 million to Nevada Partners for the construction of a kitchen facility used in a job training program
			Fair Housing services	\$65,000 in CC and \$10,000 in NLV CDBG for Nevada Fair Housing for fair housing services

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
H	Provide youth with appropriate health, recreational, educational and other services/activities that will help them to develop into well-rounded, well-adjusted and independent adults	Promote healthy, positive youth development through quality and creative public facilities and services that meet the diverse needs of all youth	Childcare services	\$18,200 in NLV CDBG & \$85,000 in FY 2004 County General Funds to Classroom on Wheels for mobile preschool \$26,800 in NLV CDBG and \$65,000 in FY 2004 County General Funds to Variety Day Home for childcare scholarships
			Health and nutrition services	\$490,000 in County General Funds for the Paradise Children's Dental Clinic
			Arts and education programs	\$7,600 in NLV CDBG to Spread the Word Nevada for Kids to Kids Book Program \$7,100 in NLV CDBG to Boys and Girls Club North Las Vegas Unit for Project Learn \$3,800 in NLV CDBG to Southern Nevada Area Health Education Center for tutoring \$15,000 in NLV CDBG to The Big Hart Foundation for the Computer Smarts program
			Youth programs (general)	No new funding in FY 2005

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
H		Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others	Mentoring and counseling programs	\$5,700 in NLV CDBG to National Association of Minority Contractors for mentoring youth into the apprenticeship program
			Recreation programs	\$4,800 in NLV CDBG to Hen Hen Dogcatchers for youth sports program
				\$4,800 in NLV CDBG to Las Vegas Heat for youth track club
				\$4,800 in NLV CDBG to Marty Barrett Little League for baseball development
				\$2,900 in NLV CDBG to The Big Hart Foundation for a football and academic enrichment camp
H	Provide quality supportive services and facilities so elderly and special needs residents can live as independently as possible	Provide activities for seniors and people with special needs that support quality of life	Senior services (general)	\$18,820 and \$24,864 in FY 2004 County General Funds respectively to Catholic Charities for the Senior Community Service Employment and the Senior Companion Programs
				\$27,500 in FY 2004 County General Funds to Lutheran Social Services for Friends of Independent Seniors
			Special needs services (general)	\$6,700 in NLV CDBG to Blind Center of Nevada for the Back to Work Program

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
				\$10,161 in FY 2004 County General Funds to Lend-a-Hand for In-home Assisted Care for Disabled
			Food and essential services	\$30,000 in FY 2004 County General Funds to United Seniors for Meals for Elderly in Moapa Valley
			Recreation services	\$30,000 in FY 2004 County General Funds to Nevada Senior Games
			Transportation services	\$8,256 in Boulder City CDBG to Lend-a-Hand for transportation services in Boulder City
				\$7,600 in NLV CDBG to Caminar for transportation services for people with HIV/AIDS
				\$11,000 in FY 2004 County General Funds to Sandy Valley Senior Van
			Health and respite services	\$23,827 in FY 2004 County General Funds to Catholic Charities for respite care referral
H	Create or improve senior and special needs centers	Construct or improve senior centers		\$179,941 in Boulder City CDBG for Boulder City Senior Center facility renovation
		Construct or improve special needs centers		Nathan Adelson Hospice is a project in the Clark County FY 2005-2009 CDBG Capital Improvement Plan

Priority	Clark County CDBG Consortium 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
M	Decrease crime in neighborhoods by funding a variety of community programs	Reduce substance abuse	Drug and alcohol treatment and prevention programs	\$725,000 in County General Funds to WestCare for operating support
		Prevent crime by providing services for at-risk youth, their families, and others	Juvenile and gang diversion programs	\$7,100 in NLV CDBG to Boys and Girls Club North Las Vegas Unit for gang prevention program
				\$3,800 in NLV CDBG and \$30,000 in FY 2004 County General Funds to CC Law Foundation/Bar Association for Trial by Peers to divert youth from criminal justice system
		Help eliminate child abuse	Child abuse prevention programs Teenage pregnancy programs	No new funding in FY 2005
H	Provide for needed infrastructure improvements in low-income areas	Upgrade public facilities to accommodate persons with physical disabilities	Construct or upgrade sidewalks with wheelchair ramps and remove barriers: North Las Vegas Public Works Sidewalk Improvements	\$404,750 in NLV CDBG for DOJ ADA Sidewalks \$200,000 in NLV CDBG for sidewalk ramps and removal of obstructions
		Improve streets and roadways	Street improvements in Mesquite Census Tract 56. 02	\$211,695 in Mesquite CDBG for Mesquite street improvements in low-income area
H	Support neighborhood preservation and improvement activities	Improve efforts to preserve housing and neighborhoods through code enforcement	Fund code enforcement activities in the City of North Las Vegas	North Las Vegas will continue to use previously allocated CDBG funds for code enforcement

LAS VEGAS COMMUNITY DEVELOPMENT STRATEGIC PLAN

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
H	Support the provision of public facilities including community centers, parks, and health and dental facilities to improve the quality of life in underserved, low-income neighborhoods	Construct, improve, and/or expand Community Centers to serve the various program needs of lower income neighborhoods	Construct new neighborhood community centers: Lorenzi and Stupak Community Centers.	\$1,048,107 in CDBG funds for East Las Vegas Community Center Bond Payment
				\$1,257,500 in CDBG funds for future public facility and/or infrastructure improvements
			Improve and/or expand Community Centers	\$50,000 in CDBG funds for Chuck Minker Sports Complex front desk remodel
		Develop new Parks and improve existing Parks as outlined within the Parks Element and Master Plan 2020 Policy Document	Acquire land and develop new neighborhood parks	No new funding in FY 2005
			Improve and renovate existing neighborhood parks	No new funding in FY 2005
		Encourage the development of health and dental care facilities in underserved, low-income neighborhoods	Health/dental care facilities	Prior year CDBG funds for health clinic as part of the Downtown Senior Services Center
H	Encourage infrastructure improvements and increase transportation safety in low-income neighborhoods	Support the reconstruction of streets within low-income neighborhoods to encourage further investment through private development and increase access to existing businesses	Street Improvements	\$75,000 in CDBG funds to build a new perimeter wall along the north side of Bonanza Road between Veterans Memorial Drive and LV Boulevard that will enhance this historic neighborhood

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
		Complete the reconstruction and infill of sidewalks within low income neighborhoods for neighborhood improvement and increased accessibility	Construct sidewalks with wheelchair ramps and remove barriers	\$117,500 in CDBG funds for the reconstruction of sidewalks in the six block area bounded by 1 st St. on the west, Hoover on the north, 3 rd St. on the east and Charleston on the south
		Install streetlights, school flasher signals, and traffic control measures to improve transportation safety as part of the Public Safety Element and Master Plan 2020 Policy Document	Installation of Streetlights, School Flasher Signals, Traffic Control Measures	No new funding in FY 2005
H	Contribute to the well-being of individuals, families and neighborhoods	Strengthen and support families by providing for a range of services	Public services (general - legal aid, battered spouse, life skills, case management, etc)	\$14,000 in CDBG funds for case management to individuals with disabilities by ASAP Services, Inc. \$16,000 in CDBG funds for Strengthening Families Parenting Program by Bridge Counseling \$14,600 in CDBG Funds for Life Skills Training Program by Talking Hands Ltd. \$10,000 in CDBG Funds for Social Services by Las Vegas Indian Center ESL Programs \$24,900 in CDBG Funds for ESL Program by Family Cabinet - From Dreams to Reality

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
			Food and essential services	\$20,000 in CDBG funds for Emergency Food Program by Lutheran Social Services
			Recreation services	No new funding in FY 2005
			Educational services	\$13,100 in CDBG funds for Computers on Wheels Literacy and Vocational Program by Classroom on Wheels
			Health and Medical services	\$12,750 in CDBG Funds for Mental Health Services Project by Community Counseling Center
H	Provide youth with appropriate health, recreational, educational and other services/activities and facilities that will help them to develop into well-rounded, well-adjusted and independent adults	Promote healthy, positive youth development through quality and creative public services that meet the diverse needs of all youth	Childcare and Educational services	\$34,500 in CDBG Funds for Childcare and Educational Services for Classroom on Wheels \$60,888 in CDBG Funds for Childcare Services for Nevada Association of Latin Americans (NALA) \$35,000 in CDBG Funds for Childcare and Educational Services for Sunrise Children's Foundation \$60,887 in CDBG Funds for Childcare Services for Variety Day Home \$60,000 in CDBG Funds for Childcare and Educational Services for City of Las Vegas Leisure Services Safekey Programs

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
			Youth programs (general)	\$10,000 in CDBG Funds for Etiquette and Self Esteem Workshops by Princess Palace
			Health and Nutrition services	\$14,600 in CDBG Funds for Kickin It HIV Prevention Program by Las Vegas FACT
			Arts and Education programs	\$10,000 in CDBG Funds for Explore! Program by Las Vegas Natural History Museum
				\$10,000 in CDBG Funds for Youthworks Program by Lied Discovery Children's Museum
				\$10,000 in CDBG Funds for Literacy Program by Southern Nevada Public Television
				\$10,165 in CDBG Funds for Literacy Program by Spread the Word Nevada Kids to Kids
	Construct and improve youth facilities	Construct new youth facilities, including childcare and educational facilities		\$125,000 in CDBG Funds for Construction of a Preschool by Golden Rule, Inc.
				\$100,000 in CDBG Funds for Boys and Girls Club McCabe Community Center

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
				\$400,000 in CDBG Funds for Construction of a Charter School by Anthony Pollard Foundation
H	Provide youth with appropriate health, recreational, educational and other services/activities and facilities that will help them to develop into well-rounded, well-adjusted and independent adults	Support coordinated youth activity programs that are designed for at-risk and other youth to boost self-esteem and promote better relationships with others	Mentoring and counseling programs	\$10,000 in CDBG Funds for Mentoring Program for Trial by Peers Program by Clark County Bar Association
			Recreation programs	\$10,000 in CDBG Funds for Recreation Program by Academic Athletics Connection/LV Stars Inc.
				\$10,000 in CDBG Funds for Recreation Program by Hen Hen Dogcatchers Youth Organization
				\$10,000 in CDBG Funds for Recreation Program by Las Vegas Heat Track Club
				\$10,000 in CDBG Funds for Recreation Program by Frontier Girl Scouts
				\$114,765 in CDBG Funds for Recreation Programs by City of Las Vegas Leisure Services Youth Programs
H	Provide quality public facilities and supportive services so elderly and	Provide activities for seniors and people with special needs that support quality of life	Senior services (general)	No new funding in FY 2005
			Special needs services	No new funding in FY 2005

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
	special needs residents can live as independently as possible		Food and essential services	\$34,390 in CDBG Funds for Emergency Food Program for Seniors by June 22.
			Recreation services	No new funding in FY 2005
			Transportation services	\$34,774 in CDBG Funds for Senior Transportation Program by Helping Hands of Vegas Valley, Inc.
			Health and respite services	\$17,400 in CDBG Funds for Community Respite Program for Person with Disabilities for Give Me a Break, Inc.
		Construct and improve senior centers to provide access to senior activities	Construct new senior centers	No new funding in FY 2005
			Improve existing senior centers	\$760,500 in CDBG funds for expansion of Doolittle Senior Center
				Continue rehab of Downtown Senior Services Center with prior year CDBG funds
H	Provide quality public facilities and supportive services so elderly and special needs residents can live as independently as possible	Construct and improve special needs facilities	Construct and improve special needs facilities: New Vista Ranch, Opportunity Village	\$153,161 in CDBG Funds for Expansion of the New Vista Ranch Facility
				\$94,498 in CDBG Funds for Improvements to Opportunity Village Facility

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
H	Stimulate business investment and job development to build vibrant, self-sustaining communities.	Support community efforts in the development and assistance to micro-enterprises and small businesses to encourage small businesses and create more jobs.	Technical assistance Micro-enterprise assistance, including loans or grants Direct financial assistance Business Resource Center	No new funding in FY 2005 No new funding in FY 2005 No new funding in FY 2005 Prior year CDBG funds for construction of the Business Resource Center in East Las Vegas at Mojave & Stewart
		Continue to support job training for low-income communities to help individuals improve their economic circumstances	Job training services	\$29,000 in CDBG Funds for Back to Work Program by Blind Center of Nevada \$10,000 in CDBG Funds for Job Development and Placement Program by Ethiopian Community Development Council, Inc. \$10,000 in CDBG Funds for Job Placement Program by Ethiopian Mutual Association of Nevada \$11,420 in CDBG Funds for Careers in Construction Job Training Program by National Association of Minority Contractors
H	Decrease crime in neighborhood and communities by funding	Reduce substance abuse	Drug prevention programs	\$16,961 in CDBG Funds for Substance Abuse Counseling by Economic Opportunity Board

Priority	Las Vegas 5-Year Strategy	Objective	Planned Activities	FY 2004 Action Plan Activities
	a variety of community programs	Prevent crime by providing services for at-risk youth, their families, and others	Juvenile and gang diversion programs	No new funding in FY 2005
		Help eliminate child abuse	Child abuse prevention programs	No new funding in FY 2005
			Teen pregnancy programs	No new funding in FY 2005

City of Las Vegas NRSA Strategic Plan

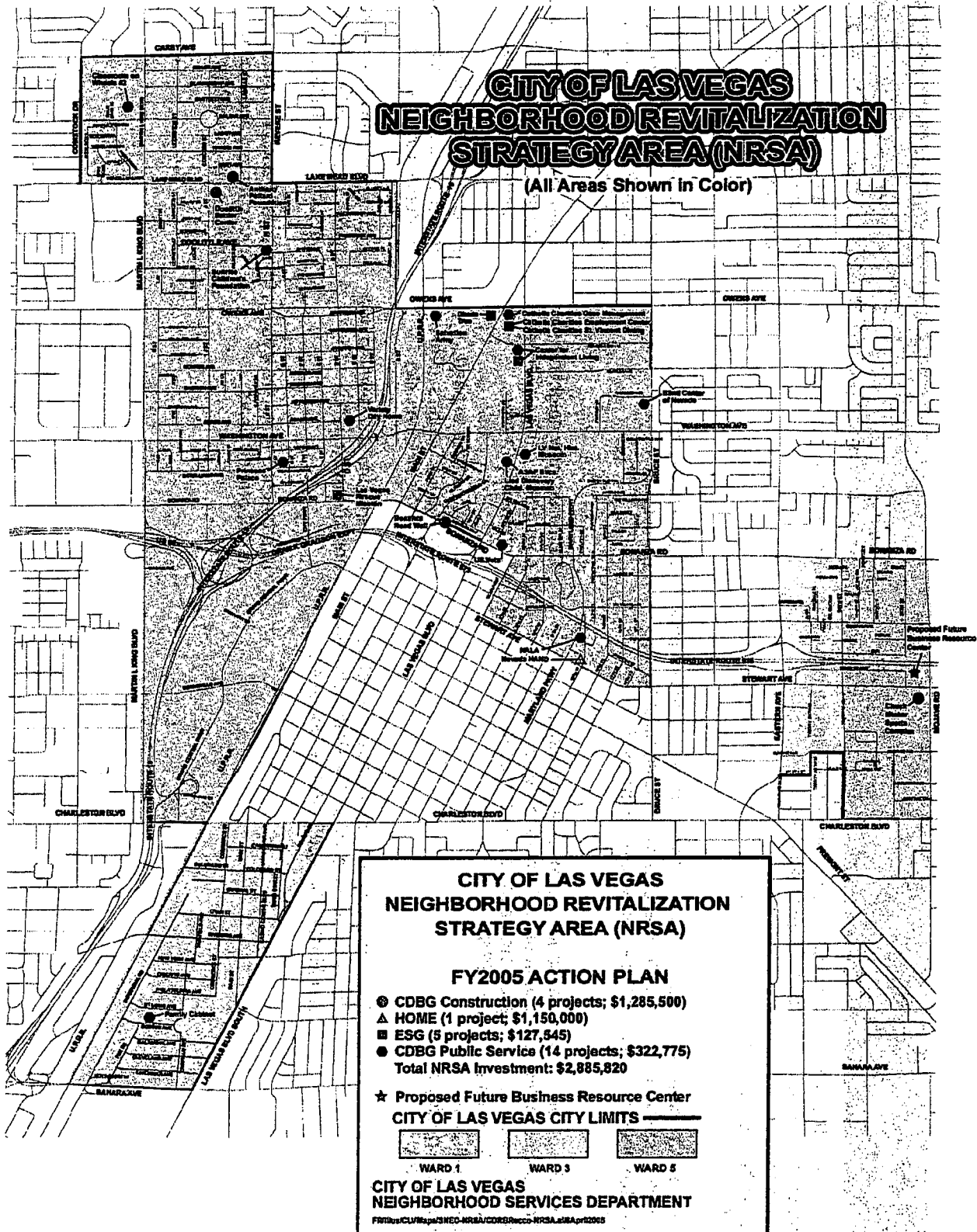
The City of Las Vegas NRSA Goals, Strategies, Objective/Planned Activities, and Outcomes are listed in below. The City of Las Vegas NRSA goals are:

- To create greater economic opportunities for low- and moderate-income persons living or working within the NRSA
- Encourage infrastructure improvements and increase transportation safety within the NRSA
- Contribute to the well-being of individuals, families and neighborhoods within the NRSA
- Preserve and improve the existing stock of affordable housing within the NRSA
- Support the provision of public facilities including community centers, parks, and health and dental facilities to improve the quality of life in the NRSA

NRSA Goals	Strategies	Objectives/Planned Activities	Outcomes
Create greater economic opportunities for low- and moderate-income	Construct a Business Resource Center that will assist micro-enterprises	Construct one Business Resource Center at the Northwest corner of Stewart	Complete the construction of a business resource center within the NRSA

NRSA Goals	Strategies	Objectives/Planned Activities	Outcomes
persons living or working within the NRSA		and Mojave	Increase the number of job opportunities within the NRSA
	Assist micro-enterprise owners to grow and develop their businesses	Provide technical and business development assistance, training, and networking opportunities to businesses	Increase the capacity of micro-enterprises within the NRSA
		Provide micro-enterprises with office space at very low cost rents	Increase the number of micro-enterprises within the NRSA
Encourage infrastructure improvements and increase transportation safety within the NRSA (refer to Comm. Dev. Strategic Plan)	Support the reconstruction of streets within low-income neighborhoods to encourage further investment through private development and increase access to existing businesses	Street Improvements	Increase public and private investment in the NRSA
	Complete the reconstruction and infill of sidewalks within low income neighborhoods for neighborhood improvement and increased accessibility	Construct sidewalks with wheelchair ramps and remove barriers	Increase public and private investment in the NRSA
	Install streetlights, school flasher signals, and traffic control measures to improve transportation safety as part of the Public Safety Element and Master Plan 2020 Policy Document	Installation of Streetlights, School Flasher Signals, Traffic Control Measures	Increase public and private investment and increase transportation safety in the NRSA

Figure 14. City of Las Vegas FY 2005 NRSA Projects



NRSA Goals	Strategies	Objectives/Planned Activities	Outcomes
Contribute to the well-being of individuals, families and neighborhoods within the NRSA	Strengthen and support families by providing for a range of services	Public Services (General)	Assist low and moderate income persons through public service programs in the NRSA
Preserve and improve the existing stock of affordable housing within the NRSA	Maintain and preserve in good condition the supply of affordable housing units for low-income households in the NRSA	Single family housing rehabilitation	Assist low and moderate income persons with minor or major home repairs through various housing rehabilitation programs in the NRSA
Support the provision of public facilities including community centers, parks, and health and dental facilities to improve the quality of life in the NRSA	Construct, improve, and/or expand Community Centers to serve the various program needs of lower income residents of the NRSA	Construct new neighborhood community centers: Stupak Community Center	Increase the number of public facilities that provide services for low and moderate income persons in the NRSA
	Develop new Parks and improve existing Parks as outlined within the Parks Element and Master Plan 2020 Policy Document	Improve and/or expand Community Centers: Chuck Minker Sports Complex	Expand and/or improve public facilities that provide services for low and moderate income persons in the NRSA
		Acquire land and develop new neighborhood parks	Increase the number of neighborhood parks for low and moderate income persons in the NRSA
		Improve and renovate existing neighborhood parks	Expand and/or improve neighborhood parks for low and moderate income persons in the NRSA

City of Las Vegas NRSA FY 2005 Action Plan Activities

All City of Las Vegas public investment projects within the NRSA are listed each year in the HCP Consortium Action Plan. On the prior page is a map of the City of Las Vegas NRSA that shows the City of Las Vegas public investment projects located within the NRSA. This includes CDBG-funded construction projects, CDBG-funded public service projects, HOME/LIHTF-funded projects, and ESG-funded projects. The City of Las Vegas NRSA performance measures or outcomes will be reported in the annual City of Las Vegas CAPER.

FY 2005 Action Plan Activities

1. Housing Strategic Plan FY 2005 Action Plan Activities

- a. \$1,150,000 in HOME/LIHTF funds to Nevada HAND for 57 units of senior housing at Stewart Pines III

Total Amount of Housing Investment = \$1,150,000 in HOME/LIHTF funds

Total Housing Units = 57 units

2. Homeless Strategic Plan FY 2005 Action Plan Activities

- a. \$35,045 in ESG funds for Homeless Youth Housing at Center for Independent Living
- b. \$20,000 in ESG funds for Employment Services at Catholic Charities
- c. \$10,000 in ESG funds for Emergency Shelter Dining Facility Operating Support at Catholic Charities
- d. \$37,500 in ESG funds for Emergency Shelter Operating Support at Shade Tree
- e. \$25,000 in ESG funds for Emergency Shelter and Utility Assistance at Las Vegas Rescue Mission

Total Amount of Homeless Investment = \$127,545 in ESG funds

Total Number of Homeless Clients to be Served = 8,544 persons

3. Community Development Strategic Plan FY 2005 Action Plan Activities

- a. \$400,000 in CDBG Funds for Construction of a Charter School by Anthony Pollard Foundation
- b. \$75,000 in CDBG Funds for Bonanza Road Wall
- c. \$760,500 in CDBG Funds for Doolittle Senior Center Expansion
- d. \$50,000 in CDBG Funds for Chuck Minker Front Desk Remodel
- e. \$13,100 in CDBG Funds for Computers on Wheels Literacy and Vocational Program by Classroom on Wheels
- f. \$35,000 in CDBG Funds for Childcare and Educational Services for Sunrise Children's Foundation
- g. \$60,887 in CDBG Funds for Childcare Services for Variety Day Home
- h. \$60,888 in CDBG Funds for Childcare Services for Nevada Association of Latin Americans (NALA)
- i. \$20,000 in CDBG Funds for Case Management Program by US Vets - Veteran in Progress
- j. \$14,000 in CDBG Funds for Case Management to Individual with Disabilities by ASAP Services, Inc.
- k. \$24,900 in CDBG Funds for ESL Program by Family Cabinet - From Dreams to Reality
- l. \$10,000 in CDBG Funds for Case Management for Homeless Clients by Catholic

Charities

- m. \$10,000 in CDBG Funds for Etiquette and Self Esteem Workshops by Princess Palace
- n. \$15,000 in CDBG Funds for Vocational and Substance Abuse Counseling for Youth by Center for Independent Living
- o. \$29,000 in CDBG Funds for Back to Work Program by Blind Center of Nevada
- p. \$10,000 in CDBG Funds for Vocational Training Program by Salvation Army
- q. \$10,000 in CDBG Funds for Youthworks Program by Lied Discovery Children's Museum
- r. \$10,000 in CDBG Funds for Explore! Program by Las Vegas Natural History Museum

Total Amount of Community Development Construction Investment = \$1,285,500 in CDBG funds

Total Amount of Community Development Public Services Investment = \$322,775 in CDBG funds

Total Number of Facilities Constructed or Financed = 3 public facilities, 1 infrastructure improvement

Total Number of Public Service Clients to be Served = 6,008 persons

Total NRSA Public Investment for FY 2005 = \$2,885,820

Antipoverty Strategy

- 1. Describe the actions that will take place during the next year to reduce the number of poverty level families.*

Program Year 1 Action Plan Antipoverty Strategy response:

According to the 2000 Census, there were 136,081 persons below the poverty level in the HCP Consortium Area, or approximately 12% of the population. In particular, minorities are much more likely to be in poverty.

Clark County allocated \$1.5 million in HOME funds in FY 2004 for tenant based rental assistance for homeless and special needs households. This program will continue to provide housing in FY 2005. Las Vegas allocated an additional \$400,000 in TBRA to Help of Southern Nevada for rental assistance to homeless families.

Funding in the amount of \$226,275 for preschools and day care centers will allow low-income households to secure job training and placement with the knowledge that their children are well cared for during working hours. CDBG Program funds of \$44,900 will also be used for education programs that provide classes in English as a Second Language and classes designed to assist high school dropouts in receiving their GED. Programs such as these provide the basic skills necessary to enter job training and job placement programs.

The HCP Consortium believes that the main opportunities to assist those below poverty level to achieve economic independence in coordination with affordable housing activities is through education and job training apprenticeship programs provided through the public housing authorities and non-profit agencies, and through transitional housing programs operated by non-profit organizations. FY 2005 CDBG and ESG Program funds of \$45,045 are allocated to transitional housing programs to provide the operating funds necessary to assist residents in entering the workforce. Clark County has pre-committed its CDBG public service funds to homeless services.

The Nevada Micro Enterprise Initiative (NMI), a non-profit small business development organization, will continue to provide technical assistance and loans to micro-enterprises throughout Nevada. Certified by the SBA as a Micro Loan Demonstration Program and Women's Business Ownership Demonstration Program, NMI provides entrepreneurial training in the form of pre-start up courses, business plan courses and business tune-up classes. NMI also provides micro-enterprise loans to start-up and existing businesses from their \$750,000 SBA- and privately-financed loan pool.

The Southern Nevada Workforce Investment Board, established in July 2000, is responsible for contracting with service providers to deliver Workforce Investment Act (WIA) Title I and Welfare-to-Work (WtW) activities; providing technical assistance and oversight to ensure a seamless delivery of services in Southern Nevada. Functions of the Board include coordinating a workforce development system that will increase job skills, improving the quality and competitiveness of the workforce, and serving businesses as a single point of contact for their hiring and training needs.

The Nevada JobConnect Centers will continue to play an important part in helping people in poverty find higher paying employment. These centers were established to work with the

employment needs of job seekers and the hiring, training and retention needs of employers. Service Provider Partners working with the Board and providing a variety of employment related services to the community include Nevada Partners, WestCare Nevada, CHR, Bridge Counseling, Nevada Business Services, and EVOLVE.

The Community College of Southern Nevada (CCSN) offers a large selection of courses and programs, which include Associate of Applied Science Degree programs in approximately thirty occupational and technical areas that can be utilized in developing skills and expertise, required to meet the goals of the Consortium's Anti-Poverty Strategy.

CCSN will continue its Continuing Education Division that offers seminars and workshops to assist small business with development and maintenance of their viability. This division also operates a Center for Business and Industry Training, which produces customized training for specific businesses and training to meet the needs of a business intending to locate in the area.

The Head Start program will continue in FY 2005 although it may no longer be administered by EOB, as they are appealing a decision by federal regulators to remove the program from EOB. Head Start helps eliminate the poverty cycle by providing comprehensive programs that meet the educational, social, health, dental, nutritional, and psychological needs of low-income and handicapped preschool children. Essential to the success of Head Start is family involvement, parent education, and program planning. Head Start parents serve on Policy Councils/Committees and play a major role in shaping administrative and management decisions.

A wide variety of services to elderly and physically challenged populations are administered/coordinated through various jurisdictional and non-profit providers. Senior centers are located throughout the HCP Consortium area. These centers provide customer access to services such as congregate and home-delivered meals, educational opportunities, recreation and socialization activities, information and referral, advocacy, and transportation. Serving as community focal points, the centers mobilize resources to support and maintain independent living for senior citizens and physically challenged adults.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

**Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.*

- 1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.*
- 2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.*

Program Year 1 Action Plan Specific Objectives response:

Special needs activities are described in the Housing and Community Development Strategic Plans.

Housing Opportunities for People with AIDS

**Please also refer to the HOPWA Table In the Needs.xls workbook.*

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
Below
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
CAPER
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
CAPER
4. *Report on the accomplishments under the annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
CAPER
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
Below
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
See HOPWA Worksheet
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

Las Vegas HOPWA Project Sponsors

- **Aid for AIDS of Nevada (AFAN)**
 - **Organization Description:** AFAN has been in operation since 1984. AFAN's mission is to provide support and advocacy for persons and families living with HIV/AIDS in an environment of understanding, compassion, and acceptance.
 - **Activities:** HOPWA funds are utilized primarily to prevent homelessness amongst HIV positive, disabled persons who are pending Social Security Disability (SSD). One-time emergency rental assistance provides those with financial hardship in order to avoid eviction and prevent homelessness. Housing Placement

Coordinator provides housing placement, resource identification and information.

- **Area of Service:** Clark County EMSA
- **Program Contact:** Caroline Ciocca, Executive Director
- **HOPWA funding committed:** FY05 \$265,025
- **Leveraged funding committed:** \$258,221

- **Caminar**

- **Organization Description:** Caminar has been serving the Las Vegas community since 1979. Caminar is dedicated to promoting, supporting and strengthening housing opportunities for individuals' infected/affected by HIV/AIDS and other physical disabilities.
- **Activities:** Property/case management program through HOPWA funded units by assisting clients with very low income and their families. Satellite Assisted Independent Living Program - Housing, travel to and from medical appointments, and case management.
- **Area of Service:** Clark County EMSA
- **Program Contact:** James Stamper, Executive Director
- **HOPWA funding committed:** FY04 \$281,213
- **Leveraged funding committed:** \$59,911

- **Diversity Leadership Institute (Sista to Sista)**

- **Organization Description:** Diversity Leadership Institute (Sista to Sista) through its Other Re-Entry Housing Project provides affordable, permanent, congregate, and re-entry housing to formerly incarcerated persons living with HIV/AIDS. Its mission is to provide a re-entry environment that is supportive of the successful transition formerly incarcerated persons who are living with HIV/AIDS into the Las Vegas community.
- **Activities:** Provides housing assistance and supportive services to formerly incarcerated women living with HIV/AIDS. Acquisition of two housing units for formerly incarcerated women living with HIV/AIDS.
- **Area of Service:** Clark County EMSA
- **Program Contact:** Dr. Reva Anderson, Executive Director
- **HOPWA funding committed:** FY04 \$180,000
- **Leveraged funding committed:** \$0

- **Golden Rainbow**

- **Organization Description:** Golden Rainbow is a grass roots organization that was founded in 1987 by members of the entertainment industry who saw the need to provide housing for people with HIV/AIDS. Golden Rainbow provides housing and direct financial assistance to men, women and children living with HIV/AIDS in Southern Nevada.
- **Activities:** Provide emergency assistance for rent, essential utilities and supportive services to qualified persons with HIV/AIDS and their families.
- **Area of Service:** Clark County EMSA

- **Program Contact:** Eric Fleming, Executive Director
- **HOPWA funding committed:** FY05 \$80,000
- **Leveraged funding committed:** \$168,715
- **HELP of Southern Nevada**
 - **Organization Description:** HELP of Southern Nevada was founded in 1970. HELP of Southern Nevada's mission is to serve with care and assist families and individuals throughout Southern Nevada to overcome barriers and attain self-sufficiency through direct services, training, and referral to community resources.
 - **Activities:** Provide food vouchers through HOPWA funding, as well as bus tokens, personal hygiene items and housing information funded through other grants. Maintain an affordable housing database and website for HIV/AIDS clients and the agencies that serve them.
 - **Area of Service:** Clark County EMSA
 - **Program Contact:** Terrie Stanfill, Executive Director
 - **HOPWA funding committed:** FY05 \$78,153
 - **Leveraged funding committed:** \$517,297
- **Las Vegas Fighting AIDS in Our Community Today (FACT)**
 - **Organization Description:** Las Vegas FACT was founded in 1998. The mission of Las Vegas FACT is to increase awareness of HIV/AIDS in communities of color through outreach, education, and referral. This mission is accomplished by facilitating access to services and care, establishing rapport with the community, building alliances with similar community based organizations, and empowering individuals to make informed positive lifestyle choices.
 - **Activities:** Provides housing information, resource identification, rental/utility assistance, and supportive services for clients affected by HIV/AIDS and their families. HIV/AIDS Outreach and Education Program for at risk youth.
 - **Area of Service:** Clark County EMSA
 - **Program Contact:** Eileen Mason, Executive Director
 - **HOPWA funding committed:** FY05 \$51,325
 - **Leveraged funding committed:** \$52,916
- **Nevada Association of Latin Americans (NALA)**
 - **Organization Description:** NALA was founded in 1969. NALA's mission is to improve opportunity and quality of life for people of all ages, by providing individuals and families of low to moderate incomes outstanding educational and social services in a climate of caring and mutual respect.
 - **Activities:** Provides rental, mortgage, and utility short-term assistance and supportive services, primarily in the Hispanic community, for persons with HIV/AIDS and their families.
 - **Area of Service:** Clark County EMSA
 - **Program Contact:** Terrie De La Torre, Executive Director
 - **HOPWA funding committed:** FY04 \$132,000

- **Leveraged funding committed: \$202,457**
- **Salvation Army**
 - **Organization Description:** The Salvation Army was founded in Las Vegas in 1947. The Mesquite outpost has been providing services since 2003. The Salvation Army is a faith-based organization. Its mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination.
 - **Activities:** Short-term rental, mortgage and utility assistance and supportive services to prevent homelessness, primarily in the City of Mesquite, Nevada, for persons with HIV/AIDS and their families.
 - **Area of Service:** Clark County EMSA
 - **Program Contact:** William McCaffrey, Mesquite Director
 - **HOPWA funding committed:** FY04 \$50,000
 - **Leveraged funding committed:** \$63,800
- **Women's Development Center**
 - **Organization Description:** Women's Development Center was founded in 1987. Women's Development Center is committed to providing opportunities to economically disadvantaged families to secure transitional, permanent rental housing and home ownership. Also, provide supportive services to families to attain long-term self-sufficiency and combat "the cycle of poverty".
 - **Activities:** Provides tenant-based rental assistance and supportive services for HIV/AIDS clients and their families.
 - **Area of Service:** Clark County EMSA
 - **Program Contact:** Candace Ruisi, Executive Director
 - **HOPWA funding committed:** FY05 \$50,189
 - **Leveraged funding committed:** \$8,650

For an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

See HOPWA Worksheet

Barriers Encountered

- Expensive land to build affordable housing for persons with HIV/AIDS and their families
- Lack of availability of properties that can be rehabilitated near hospital and medical facilities for affordable housing for persons with HIV/AIDS and their families
- Lack of housing development experience among HOPWA service providers
- Limited amount of available resources to provide housing assistance and supportive services to persons with HIV/AIDS and their families
- Lack of community support and NIMBYism towards special needs housing

Actions in Response to Barriers / Recommendations for Program Improvement

- Provide technical assistance to HOPWA service providers
- Fund non-profit housing developers that form partnerships with HOPWA service providers that acquire, build or rehabilitate affordable housing for persons with HIV/AIDS and their families
- Draft a Request for Proposals for HOPWA acquisition/construction/rehabilitation projects open to HOPWA service providers and non-profit housing developers
- Seek additional funding resources for affordable housing projects and supportive services
- Encourage the private sector to partner with HOPWA service providers
- Fund HIV/AIDS educational workshops and outreach programs to promote community support

For more information on barriers encountered by persons with HIV/AIDS, please refer to Las Vegas EMA Ryan White Title I Planning Council Comprehensive Care Plan (2003-2008), which may be downloaded at <http://www.lasvegasesma.org/>.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

Las Vegas HOPWA Strategic Plan

Priority	Goal	Strategy	Planned Activities/Objectives	FY 2005 Action Plan Activities
H	Expand the supply of affordable rental and homeownership housing	Provide developer financing and technical assistance through partnership with community non-profit and for-profit developers to help build affordable multifamily rental and homeownership units for persons with special needs Provide long-term rental and short-term rental, mortgage, and utility assistance to households with special needs	Acquisition and construction of single room occupancy dwellings and community residences for persons with HIV/AIDS and their families Short-term rental, mortgage, and utility assistance for persons with HIV/AIDS and their families	No new projects for FY 2005 \$108,644 in FY2004 HOPWA funds and \$229,422 in HOPWA funds for short-term rental, mortgage, and utility assistance for persons with HIV/AIDS and their families by Aid for AIDS of Nevada \$80,000 in HOPWA funds for short-term rental, mortgage, and utility assistance for persons with HIV/AIDS and their families by Golden Rainbow \$132,000 in FY2004 HOPWA funds for short-term rental, mortgage, and utility assistance for persons with HIV/AIDS and their families by Nevada Association of Latin Americans

Priority	Goal	Strategy	Planned Activities/Objectives	FY 2005 Action Plan Activities
				\$50,000 in FY2004 HOPWA funds for short-term rental, mortgage, and utility assistance for persons with HIV/AIDS and their families by Salvation Army \$100,000 in FY2004 HOPWA funds for Tenant-Based Rental Assistance for persons with HIV/AIDS and their families by Caminar
			Tenant-Based and Project-Based Rental Assistance for persons with HIV/AIDS and their families	\$50,189 in HOPWA funds for Tenant-Based Rental Assistance for persons with HIV/AIDS and their families by Women's Development Center \$373,014 in HOPWA funds for CLV Future Projects for HIV/AIDS Clients and their families
H	Preserve and improve the existing housing stock of affordable housing	Maintain and preserve in good condition the supply of affordable housing units for low-income, senior, and special needs households	Acquisition and rehabilitation of housing units for persons with HIV/AIDS and their families	\$180,000 in FY2004 HOPWA funds for acquisition and rehabilitation of 2 housing units for persons with HIV/AIDS and their families by Diversity Leadership Institute
			Maintain the operation of housing units for persons with HIV/AIDS and their families	\$181,213 in FY2004 HOPWA funds for property management of 7 housing units for persons with HIV/AIDS and their families
H	Expand facilities and supportive services for non-homeless people with special needs	Provide activities, supportive services and facilities for people with special needs that support quality of life	Supportive services Emergency Resource services Case Management	\$40,000 in HOPWA funds for Emergency Resource Services for persons with HIV/AIDS and their families by HELP of Southern Nevada

Priority	Goal	Strategy	Planned Activities/Objectives	FY 2005 Action Plan Activities
			Housing Information Resource Identification Housing Placement HIV/AIDS Education and Outreach	\$35,603 in HOPWA funds for Housing Placement Coordinator to provide Housing Placement for persons with HIV/AIDS and their families by Aid for AIDS of Nevada \$38,153 in HOPWA funds for Maintenance of Affordable Housing Database and to provide Housing Information for persons with HIV/AIDS and their families by HELP of Southern Nevada \$51,325 in HOPWA funds for HIV/AIDS Education and Outreach for at-risk population by Las Vegas FACT

Other Narrative

PROJECT TABLES KEY - Clark County ESG and CDBG & HOME Consortium Projects

Project #	Organization/Project	Allocation	Funding Source
1	Accessible Space Shelbourne	\$1,250,000	HOME
4	HACC Miller Plaza/Brown Homes Redevelopment	\$750,000	HOME
5	Rebuilding Together w/ Christmas in April Moderate Rehab	\$350,000	HOME
6	Housing for Nevada Purchase, Rehab, Resale	\$417,453	HOME
7	Habitat for Humanity Upland Project	\$120,000	HOME
8	Clark County HOME Administration	\$292,990	HOME
9	Clark County ADDI & NV Housing Division Downpayment Asst.	\$215,770	HOME
10	Clark County Off-Cycle Rental Housing Initiatives	\$1,020,488	HOME
11	Clark County CHDO Operating	\$146,495	HOME
12	CARE Transitional Housing CARE Program	\$50,000	CDBG
13	Catholic Charities Residential Work Program	\$100,000	CDBG
14	Catholic Charities Lied Dining Facility	\$100,000	CDBG
15	Catholic Charities People Helping People	\$15,000	CDBG
16	Center for Independent Living Transitional Housing	\$95,000	CDBG
17	Christ Church Episcopal Outreach Food Program	\$34,197	CDBG
18	Community Counseling Center Meadows House	\$93,600	CDBG
19	Emergency Aid of Boulder City Homeless Prevention	\$65,498	CDBG
20	Henderson Allied Community Advocates Emergency Housing	\$20,000	CDBG
21	Interfaith Hospitality Network Emergency Shelter	\$50,000	CDBG
22	Key Foundation Jobs for Veterans	\$11,830	CDBG
23	Lutheran Social Services Emergency Food and Services	\$12,000	CDBG
24	NV Partnership for Homeless Youth Adult Prevention Program	\$60,000	CDBG
25	Safe House Domestic Violence Shelter	\$20,000	CDBG
26	Salvation Army Lied Social Services	\$52,525	CDBG
27	The Shade Tree Emergency Shelter	\$174,868	CDBG
27	The Shade Tree Emergency Shelter	\$270,098	ESG
28	United Methodist Social Ministry Hats and Hands Program	\$7,450	CDBG
29	WestCare Rental Assistance	\$7,441	CDBG
30	Women's Development Center Transitional & Affordable Hsg	\$65,000	CDBG
31	North Las Vegas HOME Administration	\$73,171	HOME
32	North Las Vegas Housing Rehab	\$250,000	HOME
33	North Las Vegas Homebuyers Assistance & ADDI	\$328,912	HOME

Clark County, NV

Project #	Organization/Project	Allocation	Funding Source
34	North Las Vegas Infill Housing Program	\$634,187	HOME
35	Las Vegas HOME Administration	\$241,071	HOME
36	Las Vegas Single Family Rehab	\$600,000	HOME
37	Las Vegas Housing Rehab & Refinance	\$500,000	HOME
38	Las Vegas Homebuyers Assistance & ADDI	\$495,255	HOME
39	Las Vegas TBRA	\$400,000	HOME
40	Nevada HAND Stewart Pines III	\$1,150,000	HOME
41	Clark County CDBG Administration	\$450,000	CDBG
42	Nevada Fair Housing Center Fair Housing	\$65,000	CDBG
43	Colorado River Food Bank Food Bank Construction	\$825,396	CDBG
44	Clark County Whitney Recreation Center	\$4,179,811	CDBG
45	Mesquite Street Improvements	\$211,695	CDBG
46	Boulder City Senior Center Senior Center Improvements	\$179,941	CDBG
47	Lend-A-Hand Transportation Program	\$8,256	CDBG
48	Rebuilding Together w/ Christmas in April Rehabilitation Admin.	\$54,000	CDBG
49	Rebuilding Together w/ Christmas in April General Admin.	\$71,000	CDBG
50	Las Vegas New Construction for Ownership	\$851,429	HOME
51	North Las Vegas Administration	\$352,607	CDBG
52	Classroom on Wheels Preschool	\$18,200	CDBG
53	Variety Day Home Childcare Scholarships	\$26,800	CDBG
54	Women's Development Center Transitional Housing	\$9,600	CDBG
55	Southern Nevada Area Health Education Center Tutoring	\$3,800	CDBG
56	Caminar Transportation	\$7,600	CDBG
57	EOB Health Services NLV Clinic	\$14,550	CDBG
58	Community Food Bank Food Program	\$24,500	CDBG
59	Blind Center of NV Back to Work Program	\$6,700	CDBG
60	Women's Development Center Financial Education	\$2,900	CDBG
61	Classroom on Wheels COWLAB	\$9,600	CDBG
62	National Association of Minority Contractors Mentoring Program	\$5,700	CDBG
63	Neighborhood Housing Services Homeownership Education	\$9,600	CDBG
64	Spread the Word Nevada Kids to Kids	\$7,600	CDBG
65	Boys and Girls Club Gang Prevention	\$7,100	CDBG
66	Boys and Girls Club Project Learn	\$7,100	CDBG
67	Boys and Girls Club Family Service Center	\$9,600	CDBG
68	CC Law Foundation Trial by Peers	\$3,800	CDBG
69	Hen Hen Dogcatchers Youth sports	\$4,800	CDBG

Project #	Organization/Project	Allocation	Funding Source
70	Las Vegas Heat Youth Track	\$4,800	CDBG
71	Valley View Community Care Leav'n Not 1 Youth Behind	\$4,800	CDBG
72	Marty Barrett Little League Baseball Youth Development	\$4,800	CDBG
73	Big Hart Foundation Football & Academic Enrichment Camp	\$2,900	CDBG
74	Big Hart Foundation Computer Smarts Program	\$15,000	CDBG
75	Nevada Fair Housing for North Las Vegas	\$9,500	CDBG
76	NLV Parks and Rec Mobile Recreation	\$20,100	CDBG
77	NLV Planning & Dev. 40-block project	\$300,000	CDBG
78	Rebuilding Together w/ Christmas in April - North Las Vegas	\$75,000	CDBG
79	Boys and Girls Club Facility	\$149,330	CDBG
80	EOB Affordable Statz Rehab	\$16,900	CDBG
81	North Las Vegas DOJ ADA Sidewalks	\$404,750	CDBG
82	North Las Vegas ADA Sidewalks	\$200,000	CDBG
LIHTF	Nevada HAND Pacific Pines II	\$1,100,000	HOME
St HOME	Nevada HAND Harrison Pines III	\$500,000	HOME
Total		\$20,776,864	

PROJECT TABLES KEY - City of Las Vegas CDBG, ESG & HOPWA Projects

Project #	Organization	Allocation	Funding Source
1	Las Vegas CDBG Admin & Fair Housing	1,161,466	CDBG
2	Las Vegas Future Public Facility and/or Infrastructure Improvements	1,257,500	CDBG
3	ELV Community Center Bond Payment	1,048,107	CDBG
4	CLV Single Family Rehab	400,000	CDBG
5	CLV Tenant Based Rental Assistance	70,000	CDBG
5	CLV Tenant Based Rental Assistance	20,000	ESG
6	Anthony Pollard Foundation Rainbow Dreams Academy	400,000	CDBG
7	Boys & Girls Club of Nevada McCabe Construction	100,000	CDBG
8	Golden Rule Preschool	125,000	CDBG
9	New Vista Ranch Live/Work Center	153,161	CDBG
10	Opportunity Village Door Retrofit	94,498	CDBG
11	Rebuilding Together with Christmas in April Housing Rehab	80,000	CDBG
12	James Seastrand Helping Hands Minor Home Repairs	10,000	CDBG
13	Catholic Charities Employment Services	20,000	ESG

Project #	Organization	Allocation	Funding Source
14	Lutheran Social Services Food & Services	12,100	ESG
15	Interfaith Hospitality Network Emergency Shelter	21,360	ESG
16	WestCare Emergency Shelter	18,000	ESG
17	Center for Independent Living Transitional Housing	35,045	ESG
18	HELP of Southern Nevada Utility Assistance	16,000	ESG
19	Economic Opportunity Board Emergency Shelter	5,000	ESG
20	The Shade Tree Emergency Shelter	37,500	ESG
21	Salvation Army Emergency Shelter	20,000	ESG
22	Catholic Charities Food Program	10,000	ESG
23	Las Vegas Rescue Mission Emergency Shelter	25,000	ESG
24	Aid For AIDS of Nevada Housing Placement	35,603	HOPWA
25	Aid For AIDS of Nevada Rental Assistance	229,422	HOPWA
26	Golden Rainbow Housing and Services	80,000	HOPWA
27	Help of Southern Nevada Food Vouchers	40,000	HOPWA
28	Help of Southern Nevada AH database	38,153	HOPWA
29	Las Vegas FACT Rental Assistance	51,325	HOPWA
30	Women's Development Center Housing	50,189	HOPWA
31	Academics Athletics Connection/LV Stars	10,000	CDBG
32	ASAP Services	14,000	CDBG
33	Blind Center of Nevada	29,000	CDBG
34	Bridge Counseling Parenting Classes	16,000	CDBG
35	Catholic Charities Homeless Services	10,000	CDBG
36	Center For Independent Living Homeless Youth Services	15,000	CDBG
37	Clark County Bar Association Trial by Peers	10,000	CDBG
38	Classroom on Wheels Preschool	34,500	CDBG
39	Classroom on Wheels Computer Training	13,100	CDBG
40	Community Counseling Center Mental Health Program	12,750	CDBG
41	Economic Opportunity Board Senior Services Referral	16,961	CDBG
42	Ethiopian Community Dev. Council Job Placement	10,000	CDBG
43	Ethiopian Mutual Association of Nevada ESL	10,000	CDBG
44	From Dreams To Reality (Family Cabinet) ESL	24,900	CDBG
45	Girl Scouts of Frontier Council	10,000	CDBG
46	Give Me A Break Respite Care	17,400	CDBG
47	Helping Hands of Vegas Valley Disabled Transportation	34,774	CDBG

Project #	Organization	Allocation	Funding Source
48	Hen Hen Youth Organization Youth Sports Program	10,000	CDBG
49	Jude 22 Food Home Delivery for Seniors	34,390	CDBG
50	Las Vegas Fact HIV/AIDS Prevention	14,600	CDBG
51	Las Vegas Heat Track Club	10,000	CDBG
52	Las Vegas Indian Center Case Management	10,000	CDBG
53	Las Vegas Natural History Museum Explore! Program	10,000	CDBG
54	Lied Discovery Children's Museum Work Program	10,000	CDBG
55	Lutheran Social Services Homeless Assistance	20,000	CDBG
56	National Assoc. of Minority Contractors Mentoring	11,420	CDBG
57	Nevada Association of Latin Americans Childcare	60,888	CDBG
58	Princess Palace Youth Program	10,000	CDBG
59	Salvation Army Shelter Security	10,000	CDBG
60	Southern NV Public Television Friends of Channel 10 Literacy	10,000	CDBG
61	Spread the Word Nevada Kids to Kids Literacy	10,165	CDBG
62	Sunrise Children's Foundation Childcare	35,000	CDBG
63	Talking Hands Life Skills for Hearing Impaired	14,600	CDBG
64	US Vets Initiative Case management	20,000	CDBG
65	Variety Day Home Childcare	60,887	CDBG
66	CLV SafeKey Before & After School Program	60,000	CDBG
67	CLV Leisure Services Youth Programs	114,765	CDBG
68	CLV ESG Administration	11,196	ESG
69	Las Vegas HOPWA Administration	26,580	HOPWA
70	CLV HOPWA Future Projects for HIV/AIDS	373,014	HOPWA
71	Arts District Sidewalks	117,500	CDBG
72	Bonanza Road Wall	75,000	CDBG
73	Doolittle Senior Center Expansion	760,500	CDBG
74	Chuck Minker Front Counter Remodel	50,000	CDBG
Total		\$7,903,319	

Housing Needs Table				Grantee:														
				Only complete blue sections. Do NOT type in														
				Current % of Households	Current Number of Households	-5 Year Quantities				% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income, HIV/AIDS Population
						Year 1 Goal	Year 1 Actual	Cumulative Goal	Cumulative Actual					% HSHLD	# HSHLD			
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems																		
Household Income <=30% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	6,981								100%	###	Y	###	4,114	
			Any housing problems	74.4	5,194	40		40	0	0%	Y	Y	H, C	77.3	###			
			Cost Burden > 30%	73.2	5,110			0	0	####	Y	Y	H, C					
			Cost Burden >50%	61.8	4,314			0	0	####	Y	Y	H, C					
		Small Related	NUMBER OF HOUSEHOLDS	100%	9,834											N		
			With Any Housing Problems	80.4	7,907	24		24	0	0%	Y	Y	H, C					
			Cost Burden > 30%	76.2	7,494			0	0	####	Y	Y	H, C					
			Cost Burden >50%	67.8	6,667			0	0	####	Y	Y	H, C					
		Large Related	NUMBER OF HOUSEHOLDS	100%	3,376											N		
			With Any Housing Problems	94.7	3,197	50		50	0	0%	Y	Y	H, C					
			Cost Burden > 30%	84.5	2,853			0	0	####	Y	Y	H, C					
			Cost Burden >50%	67.3	2,272			0	0	####	Y	Y	H, C					
		All other hshld	NUMBER OF HOUSEHOLDS	100%	10,688											N		
			With Any Housing Problems	72.6	7,759	50		50	0	0%	Y	Y	H, C					
			Cost Burden > 30%	69.8	7,471			0	0	####	Y	Y	H, C					
			Cost Burden >50%	64.3	6,872			0	0	####	Y	Y	H, C					
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	5,800											N		
			With Any Housing Problems	72	4,176	50		50	0	0%	Y	Y	H, C					
			Cost Burden > 30%	71.4	4,141			0	0	####	Y	Y	H, C					
			Cost Burden >50%	55.3	3,207			0	0	####	Y	Y	H, C					
		Small Related	NUMBER OF HOUSEHOLDS	100%	3,189											Y		
			With Any Housing Problems	74.3	2,356	50		50	0	0%	Y	Y	H, C					
			Cost Burden > 30%	72.4	2,294			0	0	####	Y	Y	H, C					
			Cost Burden >50%	66.4	2,104			0	0	####	Y	Y	H, C					
		Large Related	NUMBER OF HOUSEHOLDS	100%	946											N		
			With Any Housing Problems	91.3	864	6		6	0	0%	Y	Y	H, C					
			Cost Burden > 30%	81	766			0	0	####	Y	Y	H, C					
			Cost Burden >50%	76.7	726			0	0	####	Y	Y	H, C					
		All other hshld	NUMBER OF HOUSEHOLDS	100%	3,272											Y		
			With Any Housing Problems	65.2	2,133	5		5	0	0%	Y	Y	H, C					
			Cost Burden > 30%	64.3	2,104			0	0	####	Y	Y	H, C					
			Cost Burden >50%	59.4	1,944			0	0	####	Y	Y	H, C					

Household Income > 30 to <=50% MFI

Owner

Renter

	Elderly	All other hshold	Large Related	Small Related	Elderly	All other hshold	Large Related	Small Related	Elderly
NUMBER OF HOUSEHOLDS	83.8	4,824	80	0	0	0	0	0	0
Cost Burden > 30%	82.4	4,744	0	0	0	0	0	0	0
Cost Burden > 50%	44.4	2,556	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	9,894	50	50	0	0	0	0	0
With Any Housing Problems	90.4	8,944	50	50	0	0	0	0	0
Cost Burden > 30%	85.5	8,458	0	0	0	0	0	0	0
Cost Burden > 50%	29	2,869	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	4,135	50	50	0	0	0	0	0
With Any Housing Problems	92.2	3,812	50	50	0	0	0	0	0
Cost Burden > 30%	61.8	2,560	0	0	0	0	0	0	0
Cost Burden > 50%	14.5	600	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	8,705	0	0	0	0	0	0	0
With Any Housing Problems	91.2	7,839	0	0	0	0	0	0	0
Cost Burden > 30%	90.2	7,852	0	0	0	0	0	0	0
Cost Burden > 50%	41.8	3,639	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	8,775	50	50	0	0	0	0	0
With Any Housing Problems	54	4,739	50	50	0	0	0	0	0
Cost Burden > 30%	53.5	4,698	0	0	0	0	0	0	0
Cost Burden > 50%	33.3	2,922	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	4,260	60	60	0	0	0	0	0
With Any Housing Problems	81.1	3,455	60	60	0	0	0	0	0
Cost Burden > 30%	79.6	3,391	0	0	0	0	0	0	0
Cost Burden > 50%	58.8	2,420	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	2,270	22	22	0	0	0	0	0
With Any Housing Problems	83.2	2,116	22	22	0	0	0	0	0
Cost Burden > 30%	82.5	1,873	0	0	0	0	0	0	0
Cost Burden > 50%	42.7	889	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	2,096	5	5	0	0	0	0	0
With Any Housing Problems	79.4	1,664	5	5	0	0	0	0	0
Cost Burden > 30%	78.9	1,654	0	0	0	0	0	0	0
Cost Burden > 50%	58.7	1,230	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	5,906	8	8	0	0	0	0	0
With Any Housing Problems	60.7	3,585	8	8	0	0	0	0	0
Cost Burden > 30%	59.2	3,496	0	0	0	0	0	0	0
Cost Burden > 50%	9	532	0	0	0	0	0	0	0
NUMBER OF HOUSEHOLDS	100%	5,906	8	8	0	0	0	0	0
With Any Housing Problems	60.7	3,585	8	8	0	0	0	0	0
Cost Burden > 30%	59.2	3,496	0	0	0	0	0	0	0
Cost Burden > 50%	9	532	0	0	0	0	0	0	0

CC HSGNeed

2

CPMP

Household Income >50 to <=80% MFI													
	Renter				Owner								
	Small Related	Large Related	All other hshold	Elderly	Small Related	Large Related	All other hshold						
NUMBER OF HOUSEHOLDS	100%	17,091			100%	12,874							Y
With Any Housing Problems	58.6	10,015	25	25	0	0%	M	Y	H, C				
Cost Burden > 30%	43.9	7,503		0	0	####	M	Y	H, C				
Cost Burden >50%	2.9	496		0	0	####	M	Y	H, C				
NUMBER OF HOUSEHOLDS	100%	5,549			100%	15,882							N
With Any Housing Problems	84.5	4,689	25	25	0	0%	M	Y	H, C				
Cost Burden > 30%	20.3	1,126		0	0	####	M	Y	H, C				
Cost Burden >50%	0.9	50		0	0	####	M	Y	H, C				
NUMBER OF HOUSEHOLDS	100%	15,882			100%	12,874							Y
With Any Housing Problems	59.8	9,485	0	0	0	####	M	Y	H, C				
Cost Burden > 30%	56.1	8,898		0	0	####	M	Y	H, C				
Cost Burden >50%	5.9	936		0	0	####	M	Y	H, C				
NUMBER OF HOUSEHOLDS	100%	12,874			100%	12,205							N
With Any Housing Problems	41.8	5,381	30	30	0	0%	M	Y	H, C				
Cost Burden > 30%	41.6	5,356		0	0	####	M	Y	H, C				
Cost Burden >50%	15.1	1,944		0	0	####	M	Y	H, C				
NUMBER OF HOUSEHOLDS	100%	5,244			100%	6,017							N
With Any Housing Problems	82.1	4,305	20	20	0	0%	M	Y	H, C				
Cost Burden > 30%	56	2,937		0	0	####	M	Y	H, C				
Cost Burden >50%	9.2	482		0	0	####	M	Y	H, C				
NUMBER OF HOUSEHOLDS	100%	6,017			100%	6,017							N
With Any Housing Problems	71.2	4,284	5	5	0	0%	M	Y	H, C				
Cost Burden > 30%	71	4,272		0	0	####	M	Y	H, C				
Cost Burden >50%	27.7	1,687		0	0	####	M	Y	H, C				
Total Any Housing Problem			775	0	775	0			Total Disabled	24,727			
Total 215 Renter									Tot. Elderly	92,390		Total Lead Hazard	16,952
Total 215 Owner									Tot. Sm. Related	95,693		Total Renters	176,721
Total 215			0	0					Tot. Lg. Related	38,196		Total Owners	107,889

Attachment 2

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Clark County, NV															
		Emergency	Transitional																		
1. Homeless Individuals		1,556 (N)	468 (N)	4,149	6,173																
2. Homeless Families with Children		118 (N)	32 (N)	unknown	150																
	2a. Persons in Homeless with Children Families	267(N)	74 (N)	1,341	1,682																
Total (lines 1 + 2a)		1,823	542	5,490	7,855																
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total																
1. Chronically Homeless		603 (E)		1,004 (S)	1,607 (E)																
2. Severely Mentally Ill		270 (A)		0																	
3. Chronic Substance Abuse		874 (A)		0																	
4. Veterans		563 (A)		0																	
5. Persons with HIV/AIDS		15 (E)		0																	
6. Victims of Domestic Violence		174 (A)		0																	
7. Youth (Under 18 years of age)		22 (N)		0																	
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M. L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other	
					Year 1		Year 2		Year 3		Year 4		Year 5								
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal				
Beds	Emergency Shelters	2075	1216	859	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CE	
	Transitional Housing	1556	1314	242	55	0	0	0	0	0	0	0	0	0	55	0	0%	H	Y	HE	
	Permanent Supportive Housing	2543	1026	1517	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	HE	
	Total	6174	3556	2618	55	0	0	0	0	0	0	0	0	0	55	0	0%				
Chronically Homeless		1607	603																H	Y	HEC

Attachment 2

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M. L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	525	407	118	0	0	0	0	0	0	0	0	0	0	0	0	####	M	Y	CE
	Transitional Housing	973	566	407	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	CHE
	Permanent Supportive Housing	1940	313	1627	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	HEC
	Total	3438	1286	2152	0	0	0	0	0	0	0	0	0	0	0	0	####			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Attachment 3

CPMP Version 1.3

Grantee Name: **Clark County, NV**

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HC
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Housing Needed	52. Elderly	27313	16200	11113	366	0	0	0	0	0	0	0	0	0	366	0	0%	H	Y	H
	53. Frail Elderly	10966	9600	1366	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	H
	54. Persons w/ Severe Mental Illness	25000	1540	23460	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	H
	55. Developmentally Disabled	4388	675	3713	100	0	0	0	0	0	0	0	0	0	100	0	0%	H	Y	HC
	56. Physically Disabled	36769	3900	32869	24	0	0	0	0	0	0	0	0	0	24	0	0%	H	Y	HC
	57. Alcohol/Other Drug Addicted	6000	384	5616	0	0	0	0	0	0	0	0	0	0	0	0	####	H	Y	H
	58. Persons w/ HIV/AIDS & their families	4800	811	3989	990	0	0	0	0	0	0	0	0	0	990	0	0%	H	Y	HA
	59. Public Housing Residents	9056	3176	5880	250	0	0	0	0	0	0	0	0	0	250	0	0%	H	Y	H
Total	124292	36286	88006	1730	0	0	0	0	0	0	0	0	0	1730	0	0%				
Supportive Services Needed	60. Elderly	30000	16200	13800	24	0	0	0	0	0	0	0	0	0	24	0	0%	H	N	CO
	61. Frail Elderly	10966	9600	1366	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	O
	62. Persons w/ Severe Mental Illness	25000	1540	23460	38	0	0	0	0	0	0	0	0	0	38	0	0%	H	N	CO
	63. Developmentally Disabled	4388	675	3713	100	0	0	0	0	0	0	0	0	0	100	0	0%	H	N	CO
	64. Physically Disabled	36769	3900	32869	397	0	0	0	0	0	0	0	0	0	397	0	0%	H	N	CO
	65. Alcohol/Other Drug Addicted	6000	384	5616	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	CO
	66. Persons w/ HIV/AIDS & their families	4800	811	3989	1400	0	0	0	0	0	0	0	0	0	1400	0	0%	H	Y	CA
	67. Public Housing Residents	9056	3176	5880	0	0	0	0	0	0	0	0	0	0	0	0	####	H	N	CO
	Total	126979	36286	90693	1959	0	0	0	0	0	0	0	0	0	1959	0	0%			

Attachment 4: City of Las Vegas

Community Development Needs		Needs	Current	Gap	5-Year Quantities				% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund2 Y/N	Fund Source
					Year 1		Cumulative						
					Goal	Actual	Goal	Actual					
01 Acquisition of Real Property 570.201(a)		0	0	0			0	0	####				
02 Disposition 570.201(b)		0	0	0			0	0	####				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	76	0	76	4		4	0	0%	H	2,838,766	Y	O,C
	03A Senior Centers 570.201(c)	6	2	4	2		2	0	0%	H	760,000	Y	O,C
	03B Handicapped Centers 570.201(c)	0	0	0			0	0	####				
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0			0	0	####				
	03D Youth Centers 570.201(c)	2	0	2	2		2	0	0%	H	500,000	Y	O,C
	03E Neighborhood Facilities 570.201(c)	2	0	2			0	0	####	H		Y	O
	03F Parks, Recreational Facilities 570.201(c)	29	0	29			0	0	####	H		Y	O
	03G Parking Facilities 570.201©	0	0	0			0	0	####				
	03H Solid Waste Disposal Improvements 570.201(c)	46	0	46			0	0	####	L		Y	O
	03I Flood Drain Improvements 570.201(c)	35	0	35			0	0	####	L		Y	O
	03J Water/Sewer Improvements 570.201(c)	0	0	0			0	0	####				
	03K Street Improvements 570.201(c)	47	0	47			0	0	####	H		Y	O
	03L Sidewalks 570.201(c)	18	0	18	6		6	0	0%	H	117,500	Y	O,C
	03M Child Care Centers 570.201(c)	3	2	1	1		1	0	0%	H	125,000	Y	O,C
	03N Tree Planting 570.201(c)	0	0	0			0	0	####				
	03O Fire Stations/Equipment 570.201(c)	0	0	0			0	0	####				
	03P Health Facilities 570.201(c)	2	0	2			0	0	####	H		Y	O
03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0			0	0	####					
03R Asbestos Removal 570.201(c)	0	0	0			0	0	####					
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0			0	0	####					
03T Operating Costs of Homeless/AIDS Patients Programs	11	11	0	11		11	0	0%	H	220,005	Y	E,O	
04 Clearance and Demolition 570.201(d)		1	0	1			0	0	####	H		Y	O
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0			0	0	####				
Public Services	05 Public Services (General) 570.201(e)	10,133	0	10133	10,133		10133	0	0%	H	167,920	Y	C
	05A Senior Services 570.201(e)	1,094	0	1094	1,094		1094	0	0%	H	86,125	Y	C
	05B Handicapped Services 570.201(e)	70	0	70	70		70	0	0%	H	43,000	Y	C
	05C Legal Services 570.201(E)	0	0	0			0	0	####				
	05D Youth Services 570.201(e)	6,028	0	6028	6,028		6028	0	0%	H	279,130	Y	C
	05E Transportation Services 570.201(e)	0	0	0			0	0	####	H		Y	C
	05F Substance Abuse Services 570.201(e)	0	0	0			0	0	####	H		Y	C
	05G Battered and Abused Spouses 570.201(e)	0	0	0			0	0	####				
	05H Employment Training 570.201(e)	212	0	212	212		212	0	0%	H	10,000	Y	C
	05I Crime Awareness 570.201(e)	0	0	0			0	0	####	H		Y	C
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)	0	0	0			0	0	####				
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0			0	0	####				
	05L Child Care Services 570.201(e)	115	0	115	115		115	0	0%	H	191,275	Y	C
	05M Health Services 570.201(e)	0	0	0			0	0	####	H		Y	C
	05N Abused and Neglected Children 570.201(e)	0	0	0			0	0	####				
	05O Mental Health Services 570.201(e)	38	0	38	38		38	0	0%	H	12,750	Y	C
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201©	0	0	0			0	0	####				

Attachment 4: City of Las Vegas

05Q Subsistence Payments 570.204	0	0	0		0	0	###					
05R Homeownership Assistance (not direct) 570.204	0	0	0		0	0	###					
05S Rental Housing Subsidies (If HOME, not part of 5% 570.204	58	0	58	58	58	0	0%	H	490,000	Y	C,E,H	
05T Security Deposits (If HOME, not part of 5% Admin c	0	0	0		0	0	###					
06 Interim Assistance 570.201(f)	0	0	0		0	0	###					
07 Urban Renewal Completion 570.201(h)	0	0	0		0	0	###					
08 Relocation 570.201(l)	0	0	0		0	0	###					
09 Loss of Rental Income 570.201(j)	0	0	0		0	0	###					
10 Removal of Architectural Barriers 570.201(k)	0	0	0		0	0	###					
11 Privately Owned Utilities 570.201(l)	0	0	0		0	0	###					
12 Construction of Housing 570.201(m)	0	0	0		0	0	###					
13 Direct Homeownership Assistance 570.201(n)	45	0	45	45	45	0	0%	H	495,255	Y	H	
14A Rehab; Single-Unit Residential 570.202	93	0	93	93	93	0	0%	H	1,590,000	Y	C,H	
14B Rehab; Multi-Unit Residential 570.202	0	0	0		0	0	###	H		Y		
14C Public Housing Modernization 570.202	0	0	0		0	0	###	H		Y		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0		0	0	###	H		Y		
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0		0	0	###					
14F Energy Efficiency Improvements 570.202	0	0	0		0	0	###					
14G Acquisition - for Rehabilitation 570.202	0	0	0		0	0	###	H		Y		
14H Rehabilitation Administration 570.202	0	0	0		0	0	###	H		Y		
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0		0	0	###	H		Y		
15 Code Enforcement 570.202(c)	0	0	0		0	0	###					
16A Residential Historic Preservation 570.202(d)	0	0	0		0	0	###					
16B Non-Residential Historic Preservation 570.202(d)	0	0	0		0	0	###					
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0		0	0	###					
17B CI Infrastructure Development 570.203(a)	0	0	0		0	0	###					
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0		0	0	###					
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0		0	0	###					
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0		0	0	###					
18B ED Technical Assistance 570.203(b)	1	0	1		0	0	###	H		Y	O	
18C Micro-Enterprise Assistance	1	0	1		0	0	###	H		Y	C,O	
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0		0	0	###					
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0		0	0	###					
19C CDBG Non-profit Organization Capacity Building	0	0	0		0	0	###					
19D CDBG Assistance to Institutes of Higher Education	0	0	0		0	0	###					
19E CDBG Operation and Repair of Foreclosed Property	0	0	0		0	0	###					
19F Planned Repayment of Section 108 Loan Principal	0	0	0		0	0	###					
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0		0	0	###					
19H State CDBG Technical Assistance to Grantees	0	0	0		0	0	###					
20 Planning 570.205	0	0	0		0	0	###					
21A General Program Administration 570.206	2	2	0	2	2	0	0%	H	1,172,662	Y	E,C	
21B Indirect Costs 570.206	0	0	0		0	0	###					
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0		0	0	###					
21E Submissions or Applications for Federal Programs 570.206	0	0	0		0	0	###					
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0		0	0	###					
21G HOME Security Deposits (subject to 5% cap)	0	0	0		0	0	###					
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	1	1	0	1	1	0	0%	H	241,071	Y	H	
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0		0	0	###					

Attachment 4: City of Las Vegas

22 Unprogrammed Funds		0	0	0			0	0	###				
HOPWA	31J Facility based housing - development	4	4	0			0	0	###	H		Y	A
	31K Facility based housing - operations	85	33	52	30		30	0	0%	H	65000	Y	A
	31G Short term rent mortgage utility payments	1375	880	495	920		920	0	0%	H	253092	Y	A
	31F Tenant based rental assistance	70	20	50	30		30	0	0%	H	399,690	Y	A
	31E Supportive service	2300	1758	542	1400		1400	0	0%	H	71245	Y	A
	31I Housing information services	3000	2522	478	2650		2650	0	0%	H	58958	Y	A
	31H Resource identification	400	260	140	300		300	0	0%	H	17802	Y	A
	31B Administration - grantee	1	1	0	1		1	0	0%	H	26580	Y	A
	31D Administration - project sponsor	10	10	0	10		10	0	0%	H	31,919	Y	A
Totals		25414	5506	19908	23256	0	23256	0	0%				

Jurisdiction
Attachment 5

HOPWA Performance Chart 1	Needs	Current	Gap	Year 1									Cumulative									Priority Need: H, M, L	Plan to Fund? Y/N	Fund Source
				Outputs Households				Funding					Outputs Households				Funding							
				HOPWA Assistance		Non-HOPWA							HOPWA Assistance		Non-HOPWA									
				Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA	Goal	Actual	% of Goal	Goal	Actual	% of Goal	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA					
Tenant-based Rental Assistance	70	20	50	30				399690		128271	30	0	0%	0	0	###	399690	0	128271	H	Y	A,O		
Short-term Rent, Mortgage and Utility payments	1375	880	495	920				253092		60274	920	0	0%	0	0	###	253092	0	60274	H	Y	A,O		
Facility-based Programs	6	4	2	0							0	0	###	0	0	###	0	0	0	H	Y	A,O		
Units in facilities supported with operating costs	85	33	52	30				65000		572915	30	0	0%	0	0	###	65000	0	572915	H	Y	A,O		
Units in facilities developed with capital funds and placed in service during the program year	0	0	0	0							0	0	###	0	0	###	0	0	0	L	N	A,O		
Units in facilities being developed with capital funding but not yet opened (show units of housing planned)	12	8	4	10							10	0	0%	0	0	###	0	0	0	H	Y	A,O		
Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to three- or ten-year use agreements	0	0	0	0							0	0	###	0	0	###	0	0	0	L	N	A,O		
Adjustment for duplication of households (i.e., moving between types of housing)				0																				
Subtotal unduplicated number of households/units of housing assisted	1548	945	603	990	0	0	0	717782	0	761460	990	0		0	0		717782	0	761460					
Supportive Services				Outputs Individuals						Outputs Individuals														
Supportive Services in conjunction with housing activities (for households above in HOPWA or leveraged other units)	2300	1,758	542	1400				71245		572915	1400	0	0%	0	0	###	71245	0	572915	H	Y	A,O		
Housing Placement Assistance				Outputs Individuals						Outputs Individuals														
Housing Information Services	3000	2522	478	2650				58958		122603	2650	0	0%	0	0	###	58958	0	122603	H	Y	A,O		
Permanent Housing Placement Services	300	260	40	300				17802		44135	300	0	0%	0	0	###	17802	0	44135	H	Y	A,O		
Housing Development, Administration, and Management Services																								
Resource Identification to establish, coordinate and develop housing assistance resources								17802		26333							17802		26333	H	Y	A,O		
Project Outcomes/Program Evaluation (If approved)																								
Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																	27804		0	H	Y	A		
Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)																	31919		102139	H	Y	A,O		
Other Activity (If approved in grant agreement) Specify:																								
1 Outreach and Education	300	86	214	300							300	0	0%	0	0	###	4657	0	59916	H	Y	A,O		

Grantee Name: **Clark County, NV**

Project Name:		Las Vegas HOME Administration								
Description:		IDIS Project #:		35		UOG Code:		NV329003 CLARK COUNTY		
Funds will be used to administer the HOME program for the City of Las Vegas.										
Location:				Priority Need Category						
				Select one:		Planning/Administration ▼				
				Explanation:						
Expected Completion Date:				6/30/2006						
National Objective Codes:				Not Applicable ▼						
Project Primary Purpose:				Specific Objectives						
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs				1		▼				
				2		▼				
				3		▼				
Project-level Accomplishments	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	HOME ▼		Proposed Amt.		241,071		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Grantee Name: **Clark County, NV**

Project Name:		Las Vegas Single Family Rehab and Implementation							
Description:		IDIS Project #:		37		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to assist low and moderate income homeowners to make necessary repairs to their property and improve the housing stock in Las Vegas.									
Location:				Priority Need Category					
Various locations in Las Vegas.				Select one:		Owner Occupied Housing ▼			
Expected Completion Date:				Explanation:					
6/30/2006									
National Objective Codes:									
LMH ▼									
Project Primary Purpose:				Specific Objectives					
☐ Help the Homeless				1		Improve the quality of owner housing ▼			
☐ Help Persons with HIV/AIDS				2		▼			
☐ Help Persons with Disabilities				3		▼			
☐ Address Public Housing Needs									
Project-level Accomplishments	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	Rehabilitate 15 housing units occupied by low and moderate income households.		Complete rehabilitation on 15 units.						
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	600,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.				Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units				Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
		Proposed Units				Proposed Units			
		Actual Units			Actual Units				

Grantee Name: Clark County, NV

Project Name:		Las Vegas Single Family Housing Rehabilitation and Refinance							
Description:		IDIS Project #:		37		UOG Code:		NV329003 CLARK COUNTY	
Funds will be used to provide rehabilitation and refinancing of the first mortgage for low and moderate income homeowners in Las Vegas.									
Location:				Priority Need Category					
Various locations in Las Vegas.				Select one:		Owner Occupied Housing ▼			
Expected Completion Date:				Explanation:					
6/30/2006									
National Objective Codes:									
Not Applicable ▼									
Project Primary Purpose:				Specific Objectives					
☐ Help the Homeless				1		Improve the quality of owner housing ▼			
☐ Help Persons with HIV/AIDS				2		▼			
☐ Help Persons with Disabilities				3		▼			
☐ Address Public Housing Needs									
Project-level Accomplishments	10 Housing Units ▼	Proposed	3		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome			Performance Measure			Actual Outcome			
Provide rehab and refinance to 10 households.			Complete rehabilitation and refinancing of 10 housing units.						
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	500,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.				Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units				Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units				Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **Clark County, NV**

Project Name:		Las Vegas Homebuyers Downpayment Assistance Program & ADDI					
Description:		IDIS Project #: 38		UOG Code: NV329003 CLARK COUNTY			
Funds will be used to assist low and moderate income households with downpayment and closing costs to purchase a home.							
Location:		Priority Need Category					
Various locations in Las Vegas		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006							
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1		Improve access to affordable owner housing ▼			
☐ Help Persons with HIV/AIDS		2		Improve access to affordable owner housing for minorities ▼			
☐ Help Persons with Disabilities		3					
☐ Address Public Housing Needs							
Project-level Accomplishments	10 Housing Units ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increase homeownership in Las Vegas.		Assist 80 households to become homeowners.					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	400,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	95,255			Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units			Actual Units		

Grantee Name: **Clark County, NV**

Project Name:		Las Vegas Tenant Based Rental Assistance for Homeless			
Description:		IDIS Project #:	39	UOG Code:	NV329003 CLARK COUNTY
Funds will be used to provide rental assistance to 50 low income households for up to two years.					
Location:		Priority Need Category			
Various locations in Las Vegas		Select one:		Homeless/HIV/AIDS ▼	
Expected Completion Date:		Explanation:			
6/30/2006					
National Objective Codes:					
LMH ▼					
Project Primary Purpose:		Specific Objectives			
☒ Help the Homeless		1 End chronic homelessness ▼			
☐ Help Persons with HIV/AIDS		2 ▼			
☐ Help Persons with Disabilities		3 ▼			
☐ Address Public Housing Needs					
Project-level Accomplishments	04 Households ▼	Proposed	50	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Stop 50 households from becoming homeless.		Assist 50 households with rental assistance.			
05S Rental Housing Subsidies (If HOME, not part of 5% 570.20) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	400,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **Clark County, NV**

Project Name: Nevada HAND Stewart Pines III (Las Vegas LIHTF)						
Description:	IDIS Project #: LIHTF UOG Code: NV329003 CLARK COUNTY					
Funds will be used to construct Stewart Pines III, a 57-unit affordable rental project for seniors.						
Location: 13th and Stewart, Las Vegas, NV 89101	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 6/30/2007	Explanation:					
National Objective Codes: LMH ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs						
Specific Objectives						
1 Increase the supply of affordable rental housing ▼						
2 ▼						
3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed 57		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Provide affordable senior housing in Las Vegas.		Complete 57 units of affordable rental housing for seniors.				
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Other ▼	Proposed Amt. 1,150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Chuck Minker Front Counter Remodel						
Description:	IDIS Project #: 74 UOG Code: NV320108 LAS VEGAS					
Funds will be used to relocate the front desk at the Chuck Minker Sports Complex from the middle of the lobby area to the east end of the building.						
Location: Stewart and Mojave	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2006	Explanation: The proposed relocation of the front desk will increase the safety of the participants and staff entering and exiting the building.					
National Objective Codes: LMA ▼						
Project Primary Purpose:	Specific Objectives					
☐ Help the Homeless	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
☐ Help Persons with HIV/AIDS	2 ▼					
☐ Help Persons with Disabilities	3 ▼					
☐ Address Public Housing Needs						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Completion of remodel.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Doolittle Senior Center Expansion							
Description:	IDIS Project #: 73 UOG Code: NV320108 LAS VEGAS						
Funds will be for architectural and engineering costs for the construction of an addition onto the south side of the Doolittle Senior Center. This will enlarge the present room by 1,560 square feet.							
Location: Doolittle Community and Senior Center, 1950 N. J Street, Las Vegas, NV 89106	Priority Need Category: Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2006	Explanation: The expanded senior center will increase the number of services available to low and moderate income seniors. Improve the quality of public facilities in the area.						
National Objective Codes: LMC ▼							
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve quality / Increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	1000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome See Explanation above.		Performance Measure Completion of senior center expansion.		Actual Outcome			
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	760,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Bonanza Road Wall					
Description:		IDIS Project #: 72	UOG Code: NV320108 LAS VEGAS				
Funds to build a new decorative wall along the north side of Bonanza Road between Veterans Memorial Drive and Las Vegas Boulevard that will enhance this historic neighborhood.							
Location:		Priority Need Category					
North side of Bonanza Road between Veterans Memorial Drive and Las Vegas Boulevard		Select one:	Infrastructure ▼				
Expected Completion Date:		Explanation:					
6/30/2006		The new Bonanza Road wall will increase public and transportation safety for residents in the area.					
National Objective Codes:							
LMA ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
☐ Help Persons with HIV/AIDS		2	▼				
☐ Help Persons with Disabilities		3	▼				
☐ Address Public Housing Needs							
Project-level Accomplishments	Other ▼	Proposed	725		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Complete the construction of a 725 linear foot block wall.				
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Other ▼	Proposed Units	725		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Grantee Name: **City of Las Vegas**

Project Name:		Reconstruction of Sidewalks Arts District								
Description:		IDIS Project #:		71		UOG Code:		NV320108 LAS VEGAS		
Funds to support the reconstruction of 45,500 Square Feet of sidewalks and 6,500 linear feet of curbs and gutters located in six block area of the Arts District.										
Location:				Priority Need Category						
First St. on the west, Hoover Ave on the north, Third St. on the east and Charleston Blvd on the south				Select one:		Infrastructure ▼				
Expected Completion Date:				Explanation:						
6/30/2006				Reconstruction of the sidewalks will increase accessibility for pedestrians in the Arts District, including the removal of barriers by providing wheelchair ramps. Improve the quality of public infrastructure in the area.						
National Objective Codes:										
LMA ▼										
Project Primary Purpose:				Specific Objectives						
☐ Help the Homeless				1		Improve quality / Increase quantity of public improvements for lower income persons ▼				
☐ Help Persons with HIV/AIDS				2		▼				
☐ Help Persons with Disabilities				3		▼				
☐ Address Public Housing Needs										
Project-level Accomplishments	Other ▼		Proposed		6		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
See Explanation above.			Reconstruct 6 blocks of sidewalks							
03L Sidewalks 570.201(c) ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Matrix Codes ▼						Matrix Codes ▼				
Program Year 1	CDBG ▼		Proposed Amt.		117,500		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Other ▼		Proposed Units		6		Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		City of Las Vegas HOPWA Future Subrecipient Projects										
Description:		IDIS Project #:		70		UOG Code:		NV320108 LAS VEGAS				
Funds will be used by subrecipients to provide rental assistance for persons with HIV/AIDS and their families in the EMSA.												
Location:				Priority Need Category								
City of Las Vegas, NV				Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:				Explanation:								
6/30/2006				Help eligible persons with HIV/AIDS and their families to establish and maintain housing stability and improve supportive services.								
National Objective Codes:												
LMC ▼												
Project Primary Purpose:				Specific Objectives								
☐ Help the Homeless ☒ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs				1		Increase range of housing options & related services for persons w/ special needs ▼						
				2		▼						
				3		▼						
Project-level Accomplishments	01 People ▼		Proposed		25		Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
Proposed Outcome				Performance Measure				Actual Outcome				
See Explanation above.				Assist 25 persons with HIV/AIDS and their families								
31F Tenant based rental assistance ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Program Year 1	HOPWA ▼		Proposed Amt.		373,014		Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	01 People ▼		Proposed Units		25		Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	
	Accompl. Type:		Proposed Units				Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:	City of Las Vegas HOPWA Administration		
Description:	IDIS Project #:	69	UOG Code: NV320108 LAS VEGAS

Funds will be used to administer HOPWA funds in the City of Las Vegas.

Location:	Priority Need Category	
City of Las Vegas, NV	Select one:	Planning/Administration ▼

Expected Completion Date:	Explanation:
6/30/2006	
National Objective Codes:	
LMC ▼	

Project Primary Purpose:	Specific Objectives
☐ Help the Homeless	1 Increase range of housing options & related services for persons w/ special needs ▼
☐ Help Persons with HIV/AIDS	2 ▼
☐ Help Persons with Disabilities	3 ▼
☐ Address Public Housing Needs	

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

31B Administration - grantee ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOPWA ▼	Proposed Amt.	26,580		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		City of Las Vegas ESG Administration			
Description:		IDIS Project #:	68	UOG Code:	NV320108 LAS VEGAS
Funds will be used to administer ESG funds in the City of Las Vegas.					
Location:		Priority Need Category			
City of Las Vegas, NV		Select one:		Planning/Administration ▼	
Expected Completion Date:		Explanation:			
6/30/2006					
National Objective Codes:					
LMC ▼					
Project Primary Purpose:		Specific Objectives			
☐ Help the Homeless		1	End chronic homelessness ▼		
☐ Help Persons with HIV/AIDS		2			
☐ Help Persons with Disabilities		3			
☐ Address Public Housing Needs					
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	11,196	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **City of Las Vegas**

Project Name:		City of Las Vegas Leisure Services Youth Programs								
Description:		IDIS Project #:		67		UOG Code:		NV320108 LAS VEGAS		
Funds to be used to provide scholarships for low and moderate income children to participate in after-school and summer programs including sports, recreation and cultural programs.										
Location:				Priority Need Category						
City of Las Vegas, NV				Select one:		Public Services ▼				
Expected Completion Date:				Explanation:						
6/30/2006				Increase the services and safety of low and moderate income children through participation in after-school and summer programs.						
National Objective Codes:										
LMC ▼										
Project Primary Purpose:				Specific Objectives						
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼				
☐ Help Persons with HIV/AIDS				2		▼				
☐ Help Persons with Disabilities				3		▼				
☐ Address Public Housing Needs										
Project-level Accomplishments	01 People ▼		Proposed		1,852		Accompl. Type:		▼	
			Underway						Proposed	
			Complete						Underway	
									Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼	
			Underway						Proposed	
			Complete						Underway	
									Complete	
Accompl. Type:		Proposed				Accompl. Type:		▼		
		Underway						Proposed		
		Complete						Underway		
								Complete		
Proposed Outcome				Performance Measure				Actual Outcome		
See Explanation above.				Assist 1,852 low- and moderate-income children						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼		Proposed Amt.		114,765		Fund Source:		▼	
			Actual Amount						Proposed Amt.	
									Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		▼	
			Actual Amount						Proposed Amt.	
									Actual Amount	
	01 People ▼		Proposed Units		1,852		Accompl. Type:		▼	
			Actual Units						Proposed Units	
									Actual Units	
	Accompl. Type:		Proposed Units				Accompl. Type:		▼	
			Actual Units						Proposed Units	
									Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		City of Las Vegas Leisure Services Safekey Programs								
Description:		IDIS Project #:		66		UOG Code:		NV320108 LAS VEGAS		
Funds to be used to provide scholarships to attend before and after school Safekey programs.										
Location:				Priority Need Category						
City of Las Vegas, NV				Select one:		Public Services ▼				
Expected Completion Date:				Explanation:						
6/30/2006				Increase the services and safety of low and moderate income children through participation in before and after school programs.						
National Objective Codes:										
LMC ▼										
Project Primary Purpose:				Specific Objectives						
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼				
☐ Help Persons with HIV/AIDS				2		▼				
☐ Help Persons with Disabilities				3		▼				
☐ Address Public Housing Needs										
Project-level Accomplishments	01 People ▼		Proposed		105		Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type:		Proposed				Accompl. Type:		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure				Actual Outcome			
See Explanation above.			Assist 105 low and moderate income children							
05D Youth Services 570.201(e) ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Program Year 1	CDBG ▼		Proposed Amt.		60,000		Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People ▼		Proposed Units		105		Accompl. Type:		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type:		Proposed Units				Accompl. Type:		Proposed Units	
			Actual Units						Actual Units	

Grantee Name: City of Las Vegas

Project Name: Variety Day Home						
Description:	IDIS Project #: 65 UOG Code: NV320108 LAS VEGAS					
Scholarships to enable low income children per week the ability to attend the child care program.						
Location:	Priority Need Category					
990 D Street; Washington and D Street	Select one: Public Services ▼					
Expected Completion Date: 6/30/2006	Explanation:					
National Objective Codes:	Increase the services for low and moderate income children and enable children to have academic skills necessary to enter school.					
LMC ▼						
Project Primary Purpose:	Specific Objectives					
☐ Help the Homeless	1 Improve the services for low/mod income persons ▼					
☐ Help Persons with HIV/AIDS	2 ▼					
☐ Help Persons with Disabilities	3 ▼					
☐ Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 17		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	See Explanation above.		Assist 17 low and moderate children			
	05L Child Care Services 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 60,887		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 17		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		US Vets Initiative, Inc							
Description:		IDIS Project #:		64		UOG Code:		NV320108 LAS VEGAS	
Provide case management to Veterans and other low and moderate income clients in transitional housing.									
Location:				Priority Need Category					
525 Bonanza, Las Vegas, NV; Bonanza and Las Vegas Blvd				Select one:		Public Services ▼			
Expected Completion Date:				Explanation:					
6/30/2006				Improve services and quality of life for Veterans and other low and moderate income clients.					
National Objective Codes:									
LMC ▼									
Project Primary Purpose:				Specific Objectives					
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼			
☐ Help Persons with HIV/AIDS				2		▼			
☐ Help Persons with Disabilities				3		▼			
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	246		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
		Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
Proposed Outcome			Performance Measure			Actual Outcome			
See Explanation above			Provide case management to 246 clients						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	246		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: Talking Hands Ltd.					
Description:	IDIS Project #: 63 UOG Code: NV320108 LAS VEGAS				
Provide disadvantaged deaf and hard of hearing youth life skills training.					
Location: Las Vegas, NV	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2006	Explanation: Improve services and quality of life for deaf and hard of hearing youth.				
National Objective Codes: LMC ▼					
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 3	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome See Explanation above.		Performance Measure Assist 3 disadvantaged deaf and hard of hearing youth		Actual Outcome	
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	14,600	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **City of Las Vegas**

Project Name:		Sunrise Children's Foundation										
Description:		IDIS Project #:		62		UOG Code:		NV320108 LAS VEGAS				
Provide 40 children from 3 - 5 preschool and school readiness.												
Location:				Priority Need Category								
908 Weaver; Lake Mead & J; Las Vegas, NV				Select one:		Public Services ▼						
Expected Completion Date:				Explanation:								
6/30/2006				Improve services and school readiness for low and moderate income children.								
National Objective Codes:												
LMC ▼												
Project Primary Purpose:				Specific Objectives								
☐ Help the Homeless				1		Improve the services for low/mod Income persons ▼						
☐ Help Persons with HIV/AIDS				2		▼						
☐ Help Persons with Disabilities				3		▼						
☐ Address Public Housing Needs												
Project-level Accomplishments	01 People ▼		Proposed		40				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Proposed Outcome		Performance Measure				Actual Outcome					
	See Explanation above.		Assist 40 low and moderate income children									
	05L Child Care Services 570.201(e) ▼						Matrix Codes ▼					
Matrix Codes ▼						Matrix Codes ▼						
Matrix Codes ▼						Matrix Codes ▼						
Program Year 1	CDBG ▼		Proposed Amt.		35,000				Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	01 People ▼		Proposed Units		40				Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Spread the Word Nevada Kids to Kids					
Description:		IDIS Project #: 61		UOG Code: NV320108 LAS VEGAS			
Provide book bags as well as new and gently used books to pre-K through 5th grade elementary students attending at risk schools to take home in an effort to increase literacy in the community.							
Location:		Priority Need Category					
Various Elementary Schools, Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase childrens reading and comprehension levels by one grade level from at risk schools.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1		Improve the services for low/mod income persons ▼			
☐ Help Persons with HIV/AIDS		2		▼			
☐ Help Persons with Disabilities		3		▼			
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	3,100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Assist 3,100 children from at risk schools.					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,165		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:	Southern NV Public Television Friends of Channel 10						
Description:	IDIS Project #:	60	UOG Code:	NV320108 LAS VEGAS			
Provide low income families with books for literacy enhancement program. Through the utilization of childrens books, childrens workshops, and outreach materials Ready to Learn seeks to improve childrens academic success.							
Location:		Priority Need Category					
Citywide, Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase the school readiness and literacy levels of children 2-12, Increase family literacy involvement, word knowledge, reading comprehension, and writing composition.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1		Improve the services for low/mod income persons ▼			
☐ Help Persons with HIV/AIDS		2		▼			
☐ Help Persons with Disabilities		3		▼			
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	2,372		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Provide 2,372 low income persons with books				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,372		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Salvation Army																																								
Description:	IDIS Project #: 59 UOG Code: NV320108 LAS VEGAS																																							
Provide job training for clients by providing them in-house employment training.																																								
Location: 33 W. Owens (Main and Owens), Las Vegas, NV	Priority Need Category Select one: Public Services ▼																																							
Expected Completion Date: 6/30/2006	Explanation: Increase the skills necessary to obtain and maintain employment for low and moderate income clients.																																							
National Objective Codes: LMC ▼																																								
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																							
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed 212</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> </tr> </table>	01 People ▼	Proposed 212		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway		Underway		Complete		Complete
01 People ▼	Proposed 212		Accompl. Type: ▼		Proposed																																			
	Underway				Underway																																			
	Complete			Complete																																				
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																				
	Underway			Underway																																				
	Complete			Complete																																				
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																				
	Underway			Underway																																				
	Complete			Complete																																				
Proposed Outcome	Performance Measure																																							
See Explanation above.	Provide job training for 212 clients																																							
05H Employment Training 570.201(e) ▼	Matrix Codes ▼																																							
Matrix Codes ▼	Matrix Codes ▼																																							
Matrix Codes ▼	Matrix Codes ▼																																							
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt. 10,000</td> <td rowspan="4"></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units 212</td> <td rowspan="4"></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG ▼	Proposed Amt. 10,000		Fund Source: ▼	Proposed Amt.		Actual Amount		Actual Amount	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.		Actual Amount		Actual Amount	01 People ▼	Proposed Units 212		Accompl. Type: ▼	Proposed Units		Actual Units		Actual Units	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units		Actual Units		Actual Units					
CDBG ▼	Proposed Amt. 10,000		Fund Source: ▼		Proposed Amt.																																			
	Actual Amount				Actual Amount																																			
Fund Source: ▼	Proposed Amt.		Fund Source: ▼		Proposed Amt.																																			
	Actual Amount			Actual Amount																																				
01 People ▼	Proposed Units 212		Accompl. Type: ▼	Proposed Units																																				
	Actual Units			Actual Units																																				
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																				
	Actual Units			Actual Units																																				

Grantee Name: **City of Las Vegas**

Project Name: Princess Palace							
Description:	IDIS Project #: 58 UOG Code: NV320108 LAS VEGAS						
Provide etiquette, self esteem, and life skills classes for young women.							
Location:	Priority Need Category						
West Las Vegas	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2006	Increase life skills and enhance knowledge of teen pregnancies for low and moderate income young women.						
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	78		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Provide life skills classes for 78 young women					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	78		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Nevada Association of Latin Americans (NALA)														
Description:		IDIS Project #:		57		UOG Code:		NV320108 LAS VEGAS								
Program helps children between 2 and 6 years old to develop physically, intellectually, and socially, while offering nutritious breakfast, lunch, and afternoon snacks. Funding request is for salaries of 2 full time teachers.																
Location:				Priority Need Category												
323 Maryland Parkway (Maryland & Stewart), Las Vegas, NV				Select one:		Public Services ▼										
Expected Completion Date:				Explanation:												
6/30/2006				Improve services provided to low and moderate income children and increase their reading readiness, math readiness, language, science, and motor skills.												
National Objective Codes:																
LMC ▼																
Project Primary Purpose:				Specific Objectives												
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼										
☐ Help Persons with HIV/AIDS				2		▼										
☐ Help Persons with Disabilities				3		▼										
☐ Address Public Housing Needs																
Project-level Accomplishments	01 People ▼		Proposed		31		Accompl. Type:		▼		Proposed					
			Underway								Underway					
			Complete								Complete					
	Accompl. Type:		▼		Proposed				Accompl. Type:		▼		Proposed			
					Underway								Underway			
					Complete								Complete			
	Accompl. Type:		▼		Proposed				Accompl. Type:		▼		Proposed			
					Underway								Underway			
					Complete								Complete			
	Accompl. Type:		▼		Proposed				Accompl. Type:		▼		Proposed			
					Underway								Underway			
					Complete								Complete			
Proposed Outcome				Performance Measure				Actual Outcome								
See Explanation above.				Provide low cost child care to at least 31 children												
05L Child Care Services 570.201(e) ▼						Matrix Codes ▼										
Matrix Codes ▼						Matrix Codes ▼										
Matrix Codes ▼						Matrix Codes ▼										
Program Year 1	CDBG ▼		Proposed Amt.		60,888		Fund Source:		▼		Proposed Amt.					
			Actual Amount								Actual Amount					
	Fund Source:		▼		Proposed Amt.				Fund Source:		▼		Proposed Amt.			
					Actual Amount								Actual Amount			
	01 People ▼		Proposed Units		31		Accompl. Type:		▼		Proposed Units					
			Actual Units								Actual Units					
	Accompl. Type:		▼		Proposed Units				Accompl. Type:		▼		Proposed Units			
					Actual Units								Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		National Assoc. of Minority Contractors of SNV					
Description:		IDIS Project #:	56	UOG Code:	NV320108 LAS VEGAS		
Provide training and mentoring to low-income people interested in a career in construction.							
Location:		Priority Need Category					
726 Casino Center Ste 204, Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase employment skills for low and moderate income persons in the construction fields.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1	Improve the services for low/mod income persons		▼		
☐ Help Persons with HIV/AIDS		2			▼		
☐ Help Persons with Disabilities		3			▼		
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above		Provide training and mentoring to 11 persons				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	11,420		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	11		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Lutheran Social Services							
Description:	IDIS Project #: 55 UOG Code: NV320108 LAS VEGAS						
Provides food, clothing, baby formula, baby food, diapers, layettes, blankets and hygiene kits in addition to work cards, case management, information and referrals.							
Location:	Priority Need Category						
800 N. Bruce, Las Vegas, NV	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2006	Increase services and half the clients who receive case management will achieve self sufficiency.						
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	1 Improve the services for low/mod Income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	6,667		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Assist 6,667 clients through case management					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	6,667		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: City of Las Vegas

Project Name:		Lied Discovery Children's Museum					
Description:		IDIS Project #:	54	UOG Code:	NV320108 LAS VEGAS		
Work program for low income youth that offers job skills training and life skills. Expected number of youth for program is 100.							
Location:		Priority Need Category					
833 Las Vegas Blvd. N., Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase job and life skills and participants will achieve 100% High School graduation for participants in the program.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1	Improve the services for low/mod income persons ▼				
☐ Help Persons with HIV/AIDS		2	▼				
☐ Help Persons with Disabilities		3	▼				
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Provide 100 youth with job skills and life skills				
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas Natural History Museum Explore! Program							
Description:		IDIS Project #:		53		UOG Code:		NV320108 LAS VEGAS	
Provide at risk elementary school children the opportunity to attend a learning safari at the museum. 4,900 low income students will be provided a field trip to the museum, 90 teachers will receive a 20 page manual with pre and post training exercises based on the museum visit.									
Location:				Priority Need Category					
900 Las Vegas Blvd, Las Vegas, NV				Select one:		Public Services ▼			
Expected Completion Date:				Explanation:					
6/30/2006				Increase educational opportunities and knowledge for economically disadvantaged children who would not otherwise be able to participate.					
National Objective Codes:									
LMC ▼									
Project Primary Purpose:				Specific Objectives					
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼			
☐ Help Persons with HIV/AIDS				2		▼			
☐ Help Persons with Disabilities				3		▼			
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	4,900		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Proposed Outcome			Performance Measure			Actual Outcome		
See Explanation above.			Provide learning safari to 4,900 low income students						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	01 People ▼	Proposed Units	4,900		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units					Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Las Vegas Indian Center							
Description:		IDIS Project #:		52		UOG Code:		NV320108 LAS VEGAS	
Provide case management to low and moderate income clients. 15 homeless or low/mod income clients will secure temporary resources for emergency needs such as food, clothing, shelter through referrals and direct services.									
Location:				Priority Need Category					
2300 W. Bonanza, Las Vegas, NV				Select one:		Public Services ▼			
Expected Completion Date:				Explanation:					
6/30/2006				Increase services and emergency resources for low and moderate income clients.					
National Objective Codes:									
LMC ▼									
Project Primary Purpose:				Specific Objectives					
☒ Help the Homeless				1		Improve the services for low/mod income persons ▼			
☐ Help Persons with HIV/AIDS				2		▼			
☐ Help Persons with Disabilities				3		▼			
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome			Performance Measure			Actual Outcome			
See Explanation above.			Assist 15 low and moderate clients						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	15		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Grantee Name: **City of Las Vegas**

Project Name: Las Vegas Heat Track Club						
Description:	IDIS Project #: 51 UOG Code: NV320108 LAS VEGAS					
Provide 50 children athletic and life skills opportunities. All children assisted with CDBG funds must live in the City of Las Vegas.						
Location: Cheyenne High School, Craig & Simmons	Priority Need Category: Select one: Public Services ▼					
Expected Completion Date: 6/30/2006	Explanation: Improve life skills, computer skills, math skills, and reading skills to increase grades and career opportunities.					
National Objective Codes:						
LMC ▼						
Project Primary Purpose:	Specific Objectives					
☐ Help the Homeless	1 Improve the services for low/mod income persons ▼					
☐ Help Persons with HIV/AIDS	2 ▼					
☐ Help Persons with Disabilities	3 ▼					
☐ Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 50		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Provide 50 children athletic and life skills				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 50		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Las Vegas Fact						
Description:	IDIS Project #: 50 UOG Code: NV320108 LAS VEGAS					
Develop HIV Prevention Peer educators aged 13-18. Assist 17 youth through 4 outreach trainings offered to train youth on peer-mentoring						
Location: Enterprise Health Center, Owens and Martin Luther King, Las Vegas, NV	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2006	Explanation: Increase knowledge of participants regarding STDs/HIV and improve community awareness of HIV.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	17	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Assist 17 youth				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	14,600	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	17	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Jude 22							
Description:	IDIS Project #: 49 UOG Code: NV320108 LAS VEGAS						
Provide low income seniors with emergency food for pantry. Assist 315 seniors with food, liquid supplements and sundries.							
Location:	Priority Need Category						
320 S. 9th, Las Vegas, NV	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2006	Increase services and food supply for low income seniors.						
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	1 Improve the services for low/mod Income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	315		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Assist 315 seniors					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	34,390		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	315		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Hen Hen Youth Organization					
Description:		IDIS Project #:	48	UOG Code:	NV320108 LAS VEGAS		
Allow low income children to participate in athletic events. Assist 22 low-income children with good sportsmanship skills, encourage creativity, academic, vocational, athletic and social success.							
Location:		Priority Need Category					
Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase safety and improve life skills for low and moderate income children.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1	Improve the services for low/mod income persons ▼				
☐ Help Persons with HIV/AIDS		2	▼				
☐ Help Persons with Disabilities		3	▼				
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	22		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Assist 22 children				
	OSD Youth Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	22		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Helping Hands of Vegas Valley, Inc.						
Description:		IDIS Project #: 47	UOG Code: NV320108 LAS VEGAS					
Volunteer program providing frail elderly low income clients to medical appointments, grocery shopping, and other vital appointments. Assist 218 senior clients with transportation to appointments, allowing them to remain independent.								
Location:		Priority Need Category:						
Las Vegas, NV		Select one: Non-homeless Special Needs ▼						
Expected Completion Date:		Explanation:						
6/30/2006		Expand services to frail elderly low income clients and enable them to remain independent.						
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	218		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Assist 218 senior clients					
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	34,774		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	218		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **City of Las Vegas**

Project Name:		Give Me A Break, Inc.					
Description:		IDIS Project #: 46		UOG Code: NV320108 LAS VEGAS			
Provide up to 49 Individuals with disabilities, and families, one free 5 hour respite day.							
Location:		Priority Need Category					
Various locations, Las Vegas, NV		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase respite/care services for individuals with disabilities and families.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1 Increase range of housing options & related services for persons w/ special needs ▼					
☐ Help Persons with HIV/AIDS		2 ▼					
☒ Help Persons with Disabilities		3 ▼					
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	49		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Assist 49 clients with disabilities				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	17,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	49			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Girl Scouts of Frontier Council							
Description:		IDIS Project #:		45		UOG Code:		NV320108 LAS VEGAS	
Provide Girl Scout program to girls ages 5-17 in at-risk communities to build self esteem. Recruit 549 members from local shelters, apartment complexes and schools, interview interested citizens in mentoring young girls.									
Location:				Priority Need Category					
Stewart & Eastern, Las Vegas, NV				Select one:		Public Services ▼			
Expected Completion Date:				Explanation:					
6/30/2006				Increase life skills for low and moderate income youth.					
National Objective Codes:									
LMC ▼									
Project Primary Purpose:				Specific Objectives					
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼			
☐ Help Persons with HIV/AIDS				2		▼			
☐ Help Persons with Disabilities				3		▼			
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	549		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed		
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed		
			Underway				Underway		
			Complete				Complete		
Proposed Outcome			Performance Measure			Actual Outcome			
See Explanation above.			Assist 549 clients						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	549		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
			Actual Units				Actual Units		

Grantee Name: **City of Las Vegas**

Project Name:		From Dreams To Reality (Family Cabinet)										
Description:		IDIS Project #:		44		UOG Code:		NV320108 LAS VEGAS				
Providing English as a second language classes in the Meadows Village area. Approximately 220 students per day are served with 5 classes per day. Provide 6 classes per day (3 beginner, 3 Intermediate) to allow at least 241 students to graduate with English skills sufficient enough for gainful employment.												
Location:				Priority Need Category								
Stupak Community Center; 'Las Vegas Blvd. & Sahara				Select one:		Public Services ▼						
Expected Completion Date:				Explanation:								
6/30/2006				Increase self-sufficiency, help surpass language barriers, and improve employment skills.								
National Objective Codes:												
LMC ▼												
Project Primary Purpose:				Specific Objectives								
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼						
☐ Help Persons with HIV/AIDS				2		▼						
☐ Help Persons with Disabilities				3		▼						
☐ Address Public Housing Needs												
Project-level Accomplishments	01 People ▼		Proposed		241		Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
Proposed Outcome				Performance Measure				Actual Outcome				
See Explanation above.				Assist 241 students								
05 Public Services (General) 570.201(e) ▼										Matrix Codes ▼		
Matrix Codes ▼										Matrix Codes ▼		
Matrix Codes ▼										Matrix Codes ▼		
Program Year 1	CDBG ▼		Proposed Amt.		24,900		Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	01 People ▼		Proposed Units		241		Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	
	Accompl. Type:		Proposed Units				Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Ethiopian Mutual Association of Nevada										
Description:		IDIS Project #:		43		UOG Code:		NV320108 LAS VEGAS				
Provide ESL, computer training, case management, before and school programs and tutoring. Set up the current office with staff and establish classes needed to assist at least 158 clients in their quest to obtain American life skills. Outreach will be conducted for 5,000 potential clients.												
Location:			Priority Need Category									
2005 Paradise, Las Vegas, NV			Select one:		Public Services ▼							
Expected Completion Date:			Explanation:									
6/30/2006			Increase employment, language, and life skills for low and moderate income clients.									
National Objective Codes:												
LMC ▼												
Project Primary Purpose:			Specific Objectives									
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs			1		Improve the services for low/mod income persons ▼							
			2		▼							
			3		▼							
Project-level Accomplishments	01 People ▼		Proposed		158		Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
Proposed Outcome			Performance Measure				Actual Outcome					
See Explanation above.			Assist 158 clients									
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
Matrix Codes ▼					Matrix Codes ▼							
Program Year 1	CDBG ▼		Proposed Amt.		10,000		Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	01 People ▼		Proposed Units		158		Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	
	Accompl. Type:		Proposed Units				Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	

Project Name: Ethiopian Community Dev. Council, Inc.						
Description: Provide job placement services for refugees.	IDIS Project #: 42 UOG Code: NV320108 LAS VEGAS					
Location: 2412 Santa Clara, Las Vegas, NV Priority Need Category: Select one: Public Services ▼ Explanation: Increase employment, language, and life skills for low and moderate income persons. Expected Completion Date: 6/30/2006 National Objective Codes: LMC ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	36	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Assist 36 persons				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	36	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Economic Opportunity Board																																																	
Description:	IDIS Project #: 41 UOG Code: NV320108 LAS VEGAS																																																
Provide information and referral services to low income seniors and their caregivers.																																																	
Location: 2420 Martin L. King, Las Vegas, NV	Priority Need Category: Select one: Public Services ▼																																																
Expected Completion Date: 6/30/2006	Explanation: Increase assistance and access to community resources available to low-income seniors.																																																
National Objective Codes: LMC ▼																																																	
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives: 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼																																																
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed 561</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td rowspan="3"></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed 561		Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete	
01 People ▼	Proposed 561		Accompl. Type: ▼		Proposed																																												
	Underway				Underway																																												
	Complete			Complete																																													
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome	Performance Measure																																																
See Explanation above.	Provide Information and referral to 561 seniors																																																
05A Senior Services 570.201(e) ▼	Matrix Codes ▼																																																
Matrix Codes ▼	Matrix Codes ▼																																																
Matrix Codes ▼	Matrix Codes ▼																																																
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt. 16,961</td> <td rowspan="4"></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units 561</td> <td rowspan="4"></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt. 16,961		Fund Source: ▼	Proposed Amt.			Actual Amount		Actual Amount		Fund Source: ▼	Proposed Amt.		Proposed Amt.			Actual Amount		Actual Amount		01 People ▼	Proposed Units 561		Accompl. Type: ▼	Proposed Units			Actual Units		Actual Units		Accompl. Type: ▼	Proposed Units		Proposed Units			Actual Units		Actual Units							
CDBG ▼	Proposed Amt. 16,961		Fund Source: ▼		Proposed Amt.																																												
	Actual Amount				Actual Amount																																												
Fund Source: ▼	Proposed Amt.				Proposed Amt.																																												
	Actual Amount			Actual Amount																																													
01 People ▼	Proposed Units 561		Accompl. Type: ▼	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type: ▼	Proposed Units			Proposed Units																																													
	Actual Units			Actual Units																																													

Grantee Name: **City of Las Vegas**

Project Name:		Community Counseling Center					
Description:		IDIS Project #:	40	UOG Code:	NV320108 LAS VEGAS		
Provide comprehensive mental health services to uninsured mentally ill clients.							
Location:		Priority Need Category					
1120 Almond Tree #207, Las Vegas, NV		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase mental health services to mentally ill clients and improve their health, stability in employment, relationships, and decreased incidence in criminal activities.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1	Increase range of housing options & related services for persons w/ special needs		▼		
☐ Help Persons with HIV/AIDS		2			▼		
☒ Help Persons with Disabilities		3			▼		
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	38		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Assist 38 mentally ill clients				
	050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	12,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	38		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Classroom on Wheels - Computers on Wheels					
Description:		IDIS Project #:	39	UOG Code:	NV320108 LAS VEGAS		
Provide mobile literacy and vocational needs of 8 adult students with the COWLAB. Provide 2.5 hours of class twice a week for 39 weeks per stop.							
Location:		Priority Need Category					
Kermit Booker Elementary; Martin L. King & Lake Mead; Las Vegas, NV		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Improve literacy and vocational skills and as a result increase job opportunities for low and moderate income persons.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Assist 8 adult students				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	13,100		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Classroom on Wheels - COW Bus							
Description:		IDIS Project #:		38		UOG Code:		NV320108 LAS VEGAS	
Free mobile bi-lingual preschool and drug prevention program. The program is offered to low and moderate income children. Provide 2.5 hours of class twice a week for 39 weeks per stop to at least 27 low income children.									
Location:				Priority Need Category					
1 stop at Halle Hewetson Elementary				Select one:		Public Services ▼			
Expected Completion Date:				Explanation:					
6/30/2006				Low and moderate Income children will improve an average of at least 30% in developmental, social, and language skills.					
National Objective Codes:									
LMC ▼									
Project Primary Purpose:				Specific Objectives					
☐ Help the Homeless				1		Improve the services for low/mod income persons ▼			
☐ Help Persons with HIV/AIDS				2		▼			
☐ Help Persons with Disabilities				3		▼			
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	27		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	See Explanation above.		Assist 27 low-income children						
	OSL Child Care Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	34,500		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.				Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	27			Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name: Clark County Bar Association	
Description:	IDIS Project #: 37 UOG Code: NV320108 LAS VEGAS
Juvenile diversion program for first/second time, non-violent offenders charged with misdemeanors. Provide community service, jury duty, and counseling to 250 youth, 50 of which will become peer counselors.	
Location: 725 S. 8th, Las Vegas, NV	Priority Need Category Select one: Public Services ▼
Expected Completion Date: 6/30/2006	Explanation: Improve youth services and increase the number of youth that stay out of the juvenile justice system.
National Objective Codes: LMC ▼	
Project Primary Purpose:	Specific Objectives
☐ Help the Homeless	1 Improve the services for low/mod income persons ▼
☐ Help Persons with HIV/AIDS	2 ▼
☐ Help Persons with Disabilities	3 ▼
☐ Address Public Housing Needs	
Project-level Accomplishments	
01 People ▼	Proposed 250 Accompl. Type: ▼ Proposed
	Underway Underway
	Complete Complete
Accompl. Type: ▼	Proposed Accompl. Type: ▼ Proposed
	Underway Underway
	Complete Complete
Accompl. Type: ▼	Proposed Accompl. Type: ▼ Proposed
	Underway Underway
	Complete Complete
Proposed Outcome	Performance Measure
See Explanation above.	Assist 250 youth, 50 will become peer counselors
05D Youth Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
CDBG ▼	Proposed Amt. 10,000 Fund Source: ▼ Proposed Amt.
	Actual Amount Actual Amount
Fund Source: ▼	Proposed Amt. Fund Source: ▼ Proposed Amt.
	Actual Amount Actual Amount
01 People ▼	Proposed Units 250 Accompl. Type: ▼ Proposed Units
	Actual Units Actual Units
Accompl. Type: ▼	Proposed Units Accompl. Type: ▼ Proposed Units
	Actual Units Actual Units

Grantee Name: City of Las Vegas

Project Name: Center For Independent Living						
Description:	IDIS Project #: 36 UOG Code: NV320108 LAS VEGAS					
Provide vocational counseling, job placement, substance abuse counseling and relapse prevention for high risk youth.						
Location: Washington & Las Vegas Blvd.	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2006	Explanation: Increase vocational and life skills of economically disadvantaged youth and help them transition successfully to adult life.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☒ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Provide vocational counseling and job placement for 30 high				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 30		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Catholic Charities of Southern NV						
Description:	IDIS Project #: 35 UOG Code: NV320108 LAS VEGAS					
Provide services to 120 homeless clients, including store vouchers.						
Location:	Priority Need Category					
1521 Las Vegas Blvd. N., Las Vegas, NV	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	Explanation:					
6/30/2006	Increase the number of residents that move to permanent housing within 12 months of entry in the program having demonstrated self-sufficiency. Increase employment and life skills.					
National Objective Codes:						
LMC ▼						
Project Primary Purpose:	Specific Objectives					
☒ Help the Homeless	1 End chronic homelessness ▼					
☐ Help Persons with HIV/AIDS	2 ▼					
☐ Help Persons with Disabilities	3 ▼					
☐ Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 25		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	See Explanation above.		Assist 25 homeless clients			
	05 Public Services (General) 570.201(e) ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 25		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units			Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Bridge Counseling						
Description:	IDIS Project #: 34 UOG Code: NV320108 LAS VEGAS					
Provide parenting classes to address needs such as substance abuse, re-unification, and co-parenting issues.						
Location: 1701 W. Charleston Ste. 400, Las Vegas, NV	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2006	Explanation: Improve services and access to parenting classes for parents attending substance/mental health treatment.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	227	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Provide parenting classes to 227 clients				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	16,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	227	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Blind Center of Nevada, Inc.				
Description:		IDIS Project #: 33	UOG Code: NV320108 LAS VEGAS			
Provide job readiness and life skills to visually impaired clients. At least 22 clients will visit the center for services during the year, 17 will learn new life and job skills, 13 will secure employment as a result of the program.						
Location:		Priority Need Category				
1001 N. Bruce, Las Vegas, NV		Select one: Non-homeless Special Needs				
Expected Completion Date:		Explanation:				
6/30/2006		Increase job and life skills of blind or visually impaired adults and they will secure paid employment.				
National Objective Codes:						
LMC						
Project Primary Purpose:		Specific Objectives				
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☒ Help Persons with Disabilities ☐ Address Public Housing Needs		1 Increase range of housing options & related services for persons w/ special needs 2 3				
Project-level Accomplishments	01 People	Proposed	22	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	01 People	Proposed	13	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Assist 22 clients; 13 will secure employment				
05B Handicapped Services 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	29,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	22	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	01 People	Proposed Units	13	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: ASAP Services, Inc.							
Description:	IDIS Project #: 32 UOG Code: NV320108 LAS VEGAS						
Provide comprehensive case management to low income individuals with disabilities.							
Location: LV Library 833 LV Blvd.	Priority Need Category Select one: Non-homeless Special Needs ▼						
Expected Completion Date: 6/30/2006	Explanation: Increase referral and assistance with counseling, parenting classes and other mental health services to individuals with disabilities.						
National Objective Codes: LMC ▼							
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☒ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	48		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome See Explanation above.		Performance Measure Allow up to 48 disabled clients to receive comprehensive case		Actual Outcome			
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	14,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Academics Athletics Connection/LV Stars Inc.							
Description:		IDIS Project #:		31		UOG Code:		NV320108 LAS VEGAS	
Structured year round educational athletic program. Participating youth will play sports, receive tutoring, and attend life skills presentations. At least 50 children will be served.									
Location:		Priority Need Category							
West Las Vegas Community Center		Select one:		Priority Need Category ▼					
Expected Completion Date:		Explanation:							
6/30/2006		Improve selected educational subject areas and become self-directed learners. Increase attendance levels among children and develop greater social skills.							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
☐ Help the Homeless		1		Improve the services for low/mod income persons ▼					
☐ Help Persons with HIV/AIDS		2		▼					
☐ Help Persons with Disabilities		3		▼					
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Allow 50 children to participate in sports							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	10,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	50		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Grantee Name: **City of Las Vegas**

Project Name:		Women's Development Center Affordable Housing							
Description:		IDIS Project #:		30		UOG Code:		NV320108 LAS VEGAS	
Provide project-based rental assistance and supportive services for persons with HIV/AIDS through permanent affordable housing.									
Location:		Priority Need Category							
953 E Sahara, Suite 201 Las Vegas, NV 89104		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2006		Clients will obtain or maintain stable housing, maintain utility services, and maintain access to needed services through this program.							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
☐ Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼					
☒ Help Persons with HIV/AIDS		2							
☐ Help Persons with Disabilities		3							
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	5		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Provide housing assistance to 5 clients with HIV/AIDS and their						
	31K Facility based housing - operations ▼		Matrix Codes ▼						
31F Tenant based rental assistance ▼		Matrix Codes ▼							
31E Supportive service ▼		Matrix Codes ▼							
Program Year 1	HOPWA ▼	Proposed Amt.	50,189		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name: Las Vegas FACT Home Program	
Description:	IDIS Project #: 29 UOG Code: NV320108 LAS VEGAS
Funds to provide short-term rental/mortgage/utility assistance, housing information services, and supportive services for clients with HIV/AIDS and their families. Outreach and education about HIV/AIDS to homeless individuals and at risk populations.	
Location: Enterprise Health Center, 1760 Wheeler Peak, Las Vegas, NV	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Expected Completion Date: 6/30/2006	Explanation: Improve outreach/education about HIV/AIDS, increase or maintain housing stability through rental assistance, and increase supportive services for HIV/AIDS clients and their families.
National Objective Codes: LMC ▼	
Project Primary Purpose:	Specific Objectives
☒ Help the Homeless	1 Increase range of housing options & related services for persons w/ special needs ▼
☒ Help Persons with HIV/AIDS	2 ▼
☐ Help Persons with Disabilities	3 ▼
☐ Address Public Housing Needs	
Project-level Accomplishments	
01 People ▼	Proposed 20 Underway Complete
01 People ▼	Proposed 100 Underway Complete
01 People ▼	Proposed 300 Underway Complete
Proposed Outcome	Performance Measure
See Explanation above.	Assist 20 clients with housing assistance, 100 with supportive
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼
31E Supportive service ▼	Matrix Codes ▼
31I Housing information services ▼	Matrix Codes ▼
Program Year 1	
HOPWA ▼	Proposed Amt. 51,325 Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada Housing Database					
Description:		IDIS Project #:	28	UOG Code:	NV320108 LAS VEGAS		
Funds to be used to maintain and update the existing HOPWA affordable housing database to assist clients with HIV/AIDS and their families with housing information services.							
Location:		Priority Need Category					
953 E Sahara Ave, 35B208 Las Vegas, NV 89104		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Improve access to affordable housing resources and information for persons with HIV/AIDS and their families.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless ☒ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs		1	Increase range of housing options & related services for persons w/ special needs		▼		
		2			▼		
		3			▼		
Project-level Accomplishments	01 People ▼	Proposed	900		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Provide housing information services to 900 clients with				
	31I Housing information services ▼		Matrix Codes ▼				
31H Resource identification ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	38,153		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	900			Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Proposed Units		
		Actual Units			Actual Units		

Grantee Name: **City of Las Vegas**

Project Name: HELP of Southern Nevada Emergency Resource Services						
Description:	IDIS Project #: 27 UOG Code: NV320108 LAS VEGAS					
Funds to provide emergency resource services including food vouchers for HIV/AIDS clients and their families.						
Location: 953 E Sahara Ave, 35B208 Las Vegas, NV 89104	Priority Need Category: Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2006	Explanation: Prevent homelessness and hunger and help to maintain self-sufficiency for HIV/AIDS clients and their families.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☐ Help the Homeless ☒ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	900	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Provide supportive services to 900 clients with HIV/AIDS and				
31E Supportive service ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	40,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	900	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Golden Rainbow Housing Assistance							
Description:		IDIS Project #:		26		UOG Code:		NV320108 LAS VEGAS	
Funds to provide short term rental/utility/mortgage, project-based rental assistance, and supportive services to clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
1700 E Desert Inn Rd, #311 Las Vegas, NV 89109		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2006		Enhance the lives of low-income people living with HIV/AIDS. Maintain stable housing for clients with HIV/AIDS and their families through emergency short-term assistance.							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
☐ Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼					
☒ Help Persons with HIV/AIDS		2							
☐ Help Persons with Disabilities		3							
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	250		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	10 Housing Units ▼	Proposed	25		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
		Underway					Underway		
		Complete					Complete		
	Proposed Outcome		Performance Measure			Actual Outcome			
	See Explanation above.		Assist 250 clients with emergency services and 25						
	31G Short term rent mortgage utility payments ▼		Matrix Codes			▼			
31K Facility based housing - operations ▼		Matrix Codes			▼				
31E Supportive service ▼		Matrix Codes			▼				
Program Year 1	HOPWA ▼	Proposed Amt.	80,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	250		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	10 Housing Units ▼	Proposed Units	25		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Grantee Name: **City of Las Vegas**

Project Name:		Aid for AIDS of Nevada Short Term Rental Assistance							
Description:		IDIS Project #:		25		UOG Code:		NV320108 LAS VEGAS	
Funds to provide short-term rental/utility/mortgage assistance for clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
2300 S Rancho Dr, #211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2006		Prevent homelessness, increase housing stability and supportive services for HIV/AIDS clients and their families while pending a short or long term disability pay source.							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
☐ Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼					
☒ Help Persons with HIV/AIDS		2		▼					
☐ Help Persons with Disabilities		3		▼					
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	900		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure		Actual Outcome				
	See Explanation above.		Provide rental/utility/mortgage assistance to 900 clients with						
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼						
31E Supportive service ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	HOPWA ▼	Proposed Amt.	229,422		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.				Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	900		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units				Proposed Units			
		Actual Units				Actual Units			

Grantee Name: **City of Las Vegas**

Project Name:		Aid for AIDS of Nevada Housing Coordinator							
Description:		IDIS Project #:		24		UOG Code:		NV320108 LAS VEGAS	
Funds to provide housing information services, placement assistance, and referrals to clients with HIV/AIDS and their families.									
Location:		Priority Need Category							
2300 S Rancho Dr, Suite 211 Las Vegas, NV 89102		Select one:		Homeless/HIV/AIDS ▼					
Location:		Explanation:							
6/30/2006		Improve access to affordable housing resources, services, and information and housing placement for persons with HIV/AIDS and their families.							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
☐ Help the Homeless		1		Increase range of housing options & related services for persons w/ special needs ▼					
☒ Help Persons with HIV/AIDS		2							
☐ Help Persons with Disabilities		3							
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	1,300		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Provide housing information services for 1,300 clients with							
31I Housing information services ▼				Matrix Codes ▼					
31H Resource identification ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	35,603		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,300		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units		

Grantee Name: **City of Las Vegas**

Project Name: Las Vegas Rescue Mission Shelter of Hope					
Description:	IDIS Project #: 23 UOG Code: NV320108 LAS VEGAS				
Funds to be used to provide shelter and food to the homeless population.					
Location: 480 W Bonanza Rd, Las Vegas, NV 89106	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2006	Explanation: Decrease the number of chronically homeless persons and provide shelter and food services will provide the first steps towards gaining employment and self-sufficiency.				
National Objective Codes: LMC ▼					
Project Primary Purpose: ☒ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 End chronic homelessness ▼ 2 ▼ 3 ▼				
Project-level Accomplishments	01 People ▼	Proposed 3,750	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
See Explanation above.		Provide shelter and food to 3,750 homeless persons			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	25,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	3,750	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **City of Las Vegas**

Project Name: Catholic Charities Dining Facility						
Description:	IDIS Project #: 22 UOG Code: NV320108 LAS VEGAS					
Funds to be used to purchase food resources for the shelter dining facility to assist homeless persons.						
Location: 1502 Main St, Las Vegas, NV 89101	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2006	Explanation: Decrease the number of chronically homeless persons and increase food resources to prevent hunger among homeless persons.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☒ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	2,000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Provide food resources to 2,000 homeless persons through the				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	10,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2,000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Salvation Army - Shelter Security					
Description:	IDIS Project #: 21 UOG Code: NV320108 LAS VEGAS				
Funds to provide for the operation of the emergency shelter and homeless services security.					
Location: 2900 Palomino Lane, Las Vegas, NV 89107	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2006	Explanation: Improve the safety by providing a safe, secure environment for homeless women, children, and men using the day and night shelter.				
National Objective Codes: LMC ▼					
Project Primary Purpose:	Specific Objectives				
☒ Help the Homeless	1 End chronic homelessness ▼				
☐ Help Persons with HIV/AIDS	2 ▼				
☐ Help Persons with Disabilities	3 ▼				
☐ Address Public Housing Needs					
Project-level Accomplishments	01 People ▼	Proposed 4,086	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
See Explanation above.		Ensure a safe secure environment for 4,086			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	20,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	4,086	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Grantee Name: **City of Las Vegas**

Project Name:		The Shade Tree, Inc.							
Description:		IDIS Project #:		20		UOG Code:		NV320108 LAS VEGAS	
Funds to be used to help provide emergency shelter to homeless women and children.									
Location:		Priority Need Category							
1 W Owens Ave, N. Las Vegas, NV 89030		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2006		Decrease the number of chronically homeless persons and increase the opportunities for homeless persons to achieve independence and self-sufficiency.							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
☒ Help the Homeless		1		End chronic homelessness ▼					
☐ Help Persons with HIV/AIDS		2							
☐ Help Persons with Disabilities		3							
☐ Address Public Housing Needs									
Project-level Accomplishments	01 People ▼	Proposed	2,000		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Provide emergency shelter to 2,000 homeless women and							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	37,500		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	2,000		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units		

Grantee Name: **City of Las Vegas**

Project Name: EOB Community Action Partnership Emergency Shelter	
Description:	IDIS Project #: 19 UOG Code: NV320108 LAS VEGAS
Funds to provide emergency shelter services to qualifying homeless families.	
Location: 1848 Fuistone Way and 1845-47 Stanford Street, Las Vegas, NV	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Expected Completion Date: 6/30/2006	Explanation: Increase the number of homeless families moving into permanent housing and obtain resources and benefits to regain self-sufficiency.
National Objective Codes: LMC ▼	
Project Primary Purpose:	Specific Objectives
☒ Help the Homeless	1 Increase the number of homeless persons moving into permanent housing ▼
☐ Help Persons with HIV/AIDS	2 ▼
☐ Help Persons with Disabilities	3 ▼
☐ Address Public Housing Needs	
Project-level Accomplishments	
04 Households ▼	Proposed 16
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Accompl. Type: ▼	Proposed
	Underway
	Complete
Proposed Outcome	Performance Measure
See Explanation above.	Move 16 homeless families from emergency shelter to
Actual Outcome	
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
ESG ▼	Proposed Amt. 5,000
	Actual Amount
Fund Source: ▼	Proposed Amt.
	Actual Amount
01 People ▼	Proposed Units 16
	Actual Units
Accompl. Type: ▼	Proposed Units
	Actual Units
	Actual Units

Grantee Name: **City of Las Vegas**

Project Name:		HELP of Southern Nevada Emergency Resource Services							
Description:		IDIS Project #:		18		UOG Code:		NV320108 LAS VEGAS	
Funds to provide utility assistance to low-income families, preventing the possibility of them becoming homeless.									
Location:		Priority Need Category							
953 E Sahara, 35B208, Las Vegas, NV 89104		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2006		Increase long term self-sufficiency of low-income families by providing utility assistance to prevent homelessness.							
National Objective Codes:									
LMC ▼									
Project Primary Purpose:		Specific Objectives							
☒ Help the Homeless		1		End chronic homelessness ▼					
☐ Help Persons with HIV/AIDS		2							
☐ Help Persons with Disabilities		3							
☐ Address Public Housing Needs									
Project-level Accomplishments	04 Households ▼	Proposed	60		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway				Underway		
			Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome				
See Explanation above.		Provide utility assistance to 60 families at risk of becoming							
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	16,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	▼	Proposed Amt.			Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	▼	Proposed Units			Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units		

Grantee Name: **City of Las Vegas**

Project Name:		Center for Independent Living Teen Housing					
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS	
Funds to provide transitional and emergency housing for homeless youth.							
Location:		Priority Need Category					
1417 Las Vegas Blvd N, Las Vegas, NV 89101		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase employment services, educational programs, number of youth placed in permanent housing, safety for youth, and help youth become self-sufficient by learning additional skills.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☒ Help the Homeless		1		End chronic homelessness		▼	
☐ Help Persons with HIV/AIDS		2				▼	
☐ Help Persons with Disabilities		3				▼	
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Provide housing and supportive services for 60 Homeless Youth					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	35,045		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Westcare Nevada Homeless Youth Housing						
Description:	IDIS Project #: 16 UOG Code: NV320108 LAS VEGAS					
Funds for emergency shelter for homeless youth.						
Location: 5659 Duncan Drive, Las Vegas, NV	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2005	Explanation: Improve safety and provide a secure environment for runaway and homeless youth. Increase services to help youth safely reunite with their families and return to permanent housing.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☒ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 3,750		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Provide 3,750 homeless youth with emergency shelter and				
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt. 25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 3,750		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Interfaith Hospitality Network Helping Families Succeed					
Description:		IDIS Project #:		UOG Code:		15 NV320108 LAS VEGAS	
Funds to provide homeless clients with emergency shelter and essential services.							
Location:		Priority Need Category					
502 W Van Buren Ave, Las Vegas, NV 89106		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2005		Increase housing stability and self-sufficiency for homeless families. Increase access to shelter and increase safety for homeless families.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☒ Help the Homeless		1		End chronic homelessness ▼			
☐ Help Persons with HIV/AIDS		2		▼			
☐ Help Persons with Disabilities		3		▼			
☐ Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	35		Accompl. Type:	▼	Proposed
		Underway					Underway
		Complete					Complete
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type:	▼	Proposed		Accompl. Type:	▼	Proposed
			Underway				Underway
			Complete				Complete
Proposed Outcome		Performance Measure			Actual Outcome		
See Explanation above.		Provide 35 homeless individuals or families with emergency					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	21,360		Fund Source:	▼	Proposed Amt.
		Actual Amount					Actual Amount
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.
			Actual Amount				Actual Amount
	01 People ▼	Proposed Units	35		Accompl. Type:	▼	Proposed Units
		Actual Units					Actual Units
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units
			Actual Units				Actual Units

Project Name: Lutheran Social Services Emergency Resources						
Description:	IDIS Project #: 14 UOG Code: NV320108 LAS VEGAS					
Funds to provide emergency food and services for homeless clients.						
Location: 800 N Bruce, Las Vegas, NV	Priority Need Category Select one: Priority Need Category ▼					
Expected Completion Date: 6/30/2006	Explanation: Increase services for homeless clients and families and help them achieve self-sufficiency. Increase employment opportunities and maintain full-time viable employment.					
National Objective Codes: LMC ▼						
Project Primary Purpose:	Specific Objectives					
☒ Help the Homeless	1 End chronic homelessness ▼					
☐ Help Persons with HIV/AIDS	2 ▼					
☐ Help Persons with Disabilities	3 ▼					
☐ Address Public Housing Needs						
Project-level Accomplishments	01 People ▼	Proposed 2,420		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
See Explanation above.	Assist 2,420 homeless clients with emergency resources					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt. 12,100		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units 2,420		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Catholic Charities Employment Services					
Description:		IDIS Project #:	13	UOG Code:	NV320108 LAS VEGAS		
Provide employment services to homeless clients.							
Location:		Priority Need Category					
1526 N Main St, Las Vegas, NV		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Increase employment opportunities for homeless through transportation services and job training.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
☒ Help the Homeless		1	End chronic homelessness ▼				
☐ Help Persons with HIV/AIDS		2	▼				
☐ Help Persons with Disabilities		3	▼				
☐ Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	734		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Assist 734 homeless clients in obtaining employment				
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	734		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: James Seastrand Helping Hands						
Description:	IDIS Project #: 12 UOG Code: NV320108 LAS VEGAS					
Funds for minor home repairs for low-income elderly clients, who are unable to pay for such repairs.						
Location: City of Las Vegas CDBG-Eligible Census Tracts	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2006	Explanation: Improve the quality of the affordable housing stock for senior citizens and provide a safe living environment.					
National Objective Codes: LMH ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 27		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Complete 27 minor home repairs for seniors				
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units 27		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Rebuilding Together with Christmas in April						
Description:		IDIS Project #:		UOG Code:		NV320108 LAS VEGAS		
Funds to rehabilitate 14 homes for low-income seniors, the disabled, and families with children.								
Location:		Priority Need Category						
City of Las Vegas CDBG-Eligible census tracts		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2006		Maintain housing stability and improve the quality of affordable housing stock for seniors, disabled and families with children.						
National Objective Codes:								
LMH ▼								
Project Primary Purpose:		Specific Objectives						
☐ Help the Homeless		1		Improve the quality of owner housing ▼				
☐ Help Persons with HIV/AIDS		2		▼				
☐ Help Persons with Disabilities		3		▼				
☐ Address Public Housing Needs								
Project-level Accomplishments	10 Housing Units ▼	Proposed	14		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	See Explanation above.		Rehabilitate 14 housing units					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CD8G ▼	Proposed Amt.	80,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	14			Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Opportunity Village Door Retrofit										
Description:		IDIS Project #:		10		UOG Code:		NV320108 LAS VEGAS				
Funds for improvements to the existing Opportunity Village facility to provide easier access for clients, including persons with disabilities.												
Location:				Priority Need Category								
6300 West Oakey, Las Vegas NV				Select one:		Non-homeless Special Needs ▼						
Expected Completion Date:				Explanation:								
6/30/2006				Increase accessibility, safety, and remove barriers to facility for clients, including individuals with disabilities.								
National Objective Codes:												
LMC ▼												
Project Primary Purpose:				Specific Objectives								
☐ Help the Homeless				1		Increase range of housing options & related services for persons w/ special needs ▼						
☐ Help Persons with HIV/AIDS				2		▼						
☒ Help Persons with Disabilities				3		▼						
☐ Address Public Housing Needs												
Project-level Accomplishments	01 People ▼		Proposed		1,540		Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
	Accompl. Type:		Proposed				Accompl. Type:		▼		Proposed	
			Underway						▼		Underway	
			Complete						▼		Complete	
Proposed Outcome				Performance Measure				Actual Outcome				
See Explanation above.				Assist 1,540 clients, including individuals with disabilities								
03 Public Facilities and Improvements (General) 570.201(c) ▼						Matrix Codes ▼						
Matrix Codes ▼						Matrix Codes ▼						
Matrix Codes ▼						Matrix Codes ▼						
Program Year 1	CDBG ▼		Proposed Amt.		94,498		Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	Fund Source:		Proposed Amt.				Fund Source:		▼		Proposed Amt.	
			Actual Amount						▼		Actual Amount	
	01 People ▼		Proposed Units		1,540		Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	
	Accompl. Type:		Proposed Units				Accompl. Type:		▼		Proposed Units	
			Actual Units						▼		Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: New Vista Ranch Facility Expansion						
Description:	IDIS Project #: 9 UOG Code: NV320108 LAS VEGAS					
Expansion of the New Vista Ranch Facility to provide developmentally disabled individuals with live/work opportunities.						
Location: 7875 N Rainbow Blvd, Las Vegas, NV 89130	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2005	Explanation: Increase developmentally disabled individual's ability to live independently by providing a place to live and work. Increase opportunities for these individuals, improve work ethics and help them attain their personal goals.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☒ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Assist 100 developmentally disabled individuals				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	153,161	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: City of Las Vegas

Project Name: Golden Rule Preschool							
Description:	IDIS Project #: 8 UOG Code: NV320108 LAS VEGAS						
Funds for new construction of a preschool and childcare center by Golden Rule, Inc.							
Location: 832 N Eastern Ave, Las Vegas NV 89101	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2006	Explanation: Increase the number of childcare and educational centers that provide childcare and educational services for low and moderate income children. Improve access to childcare and educational services.						
National Objective Codes: LMH ▼							
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs							
Specific Objectives							
1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
2 ▼							
3 ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Construct one new childcare and educational center					
03M Child Care Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt. 125,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units		Actual Units			

Grantee Name: **City of Las Vegas**

Project Name: Boys and Girls Club McCabe						
Description:	IDIS Project #: 7 UOG Code: NV320108 LAS VEGAS					
Funds for new construction of Boys and Girls Club McCabe building with Gym and community space.						
Location: Harris and Mojave Streets Intersection, Las Vegas, NV 89110	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2006	Explanation: Increase the number of youth facilities that will provide increased services for low and moderate income youth. The new facility will increase the capacity to serve low and moderate income youth.					
National Objective Codes: LMH ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed 80		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome See Explanation above.		Performance Measure Construct one new youth facility		Actual Outcome		
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units 1		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: Rainbow Dreams Academy Charter School						
Description:	IDIS Project #: 6 UOG Code: NV320108 LAS VEGAS					
Funds for the construction a new youth facility called the Rainbow Dreams Academy Charter School by the Anthony L. Pollard Foundation.						
Location: 916 W Lake Mead, Las Vegas, NV 89147	Priority Need Category: Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2006	Explanation: Increase the number of youth facilities that provide youth services in the area. Increase educational opportunities and increase accessibility to a quality education for low and moderate income youth.					
National Objective Codes: LMC ▼						
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve quality / Increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
See Explanation above.		Construct one new youth facility				
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt. 400000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units 1		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Tenant Based Rental Assistance					
Description:		IDIS Project #:	5	UOG Code:	NV320108 LAS VEGAS		
Funds will be used to provide rental assistance to 8 low income households for up to 2 years.							
Location:		Priority Need Category					
City of Las Vegas Eligible Census Tracts		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2006		Improve access to affordable rental housing and prevent homelessness among at risk low and moderate income persons.					
National Objective Codes:		Increase housing stability by providing rental assistance to at risk low and moderate income persons.					
LMH ▼							
Project Primary Purpose:		Specific Objectives					
☐ Help the Homeless		1	Improve access to affordable rental housing		▼		
☐ Help Persons with HIV/AIDS		2			▼		
☐ Help Persons with Disabilities		3			▼		
☐ Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	See Explanation above.		Assist 8 households with rental assistance.				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	ESG ▼	Proposed Amt.	\$20,000			Fund Source: ▼	Proposed Amt.
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8			Accompl. Type: ▼	Proposed Units
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name:		Single Family Housing Rehabilitation and Implementation							
Description:		IDIS Project #:		4		UOG Code:		NV320108 LAS VEGAS	
Funds will be used to assist low and moderate income homeowners in making necessary repairs to their homes and improve the housing stock in the City of Las Vegas.									
Location:		Priority Need Category							
City of Las Vegas CDBG-Eligible Census Tracts		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2006		Improve the quality of affordable housing stock for low and moderate income homeowners.							
National Objective Codes:									
LMH ▼									
Project Primary Purpose:		Specific Objectives							
☐ Help the Homeless		1		Improve the quality of owner housing ▼					
☐ Help Persons with HIV/AIDS		2		▼					
☐ Help Persons with Disabilities		3		▼					
☐ Address Public Housing Needs									
Project-level Accomplishments	10 Housing Units ▼	Proposed	32		Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
	Accompl. Type:	Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
		Proposed			Accompl. Type:	▼	Proposed		
		Underway					Underway		
		Complete					Complete		
Proposed Outcome		Performance Measure				Actual Outcome			
See Explanation above.		Rehabilitate 32 units for low and moderate income							
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	400,000		Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	10 Housing Units ▼	Proposed Units	32		Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	▼	Proposed Units		
		Actual Units					Actual Units		

Grantee Name: **City of Las Vegas**

Project Name: East Las Vegas Community Center Bond Payment							
Description:	IDIS Project #: 3 UOG Code: NV320108 LAS VEGAS						
Bond Payment for East Las Vegas Community Center.							
Location: 250 N Eastern, Las Vegas, NV 89101	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2006	Explanation:						
National Objective Codes: LMH ▼							
Project Primary Purpose:							
☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve quality / Increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$1,048,107		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: CLV Future Public Improvements/Facilities projects							
Description:	IDIS Project #: 2 UOG Code: NV320108 LAS VEGAS						
Funds for improvements to public infrastructure or public facilities that serve low and moderate income persons.							
Location: City of Las Vegas CDBG-Eligible Areas	Priority Need Category Select one: Infrastructure ▼						
Expected Completion Date: 6/30/2006	Explanation: Increase the number of improvements to public infrastructure or public facilities that serve low and moderate income persons.						
National Objective Codes: LMA ▼							
Project Primary Purpose: ☐ Help the Homeless ☐ Help Persons with HIV/AIDS ☐ Help Persons with Disabilities ☐ Address Public Housing Needs	Specific Objectives 1 Improve quality / increase quantity of public improvements for lower income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	Other ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
See Explanation above.		Increase Improvements to two public infrastructure/facilities					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	1,257,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **City of Las Vegas**

Project Name: CDBG Administration and Fair Housing						
Description:	IDIS Project #: 1 UOG Code: NV320108 LAS VEGAS					
Funds will be used to administer CDBG funds and fair housing activities in the City of Las Vegas.						
Location: Neighborhood Services Dept., 400 Stewart Ave, Las Vegas, NV 89101	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2006	Explanation:					
National Objective Codes:						
Not Applicable ▼						
Project Primary Purpose:	Specific Objectives					
☐ Help the Homeless	1					
☐ Help Persons with HIV/AIDS	2					
☐ Help Persons with Disabilities	3					
☐ Address Public Housing Needs						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
20 Planning 570.205 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$1,161,466	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 20, 2005

DEPARTMENT: PUBLIC WORKS**DIRECTOR: RICHARD GOECKE**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Discussion and possible action on a request to install Speed Humps on Blankenship Avenue between Martin L. King Boulevard and Revere Street (\$19,200 - Neighborhood Traffic Management Program/Non-Signal Intersection Improvements) - Ward 5 (Weekly)

Fiscal Impact:

☐ No Impact	Amount:	\$19,200.00
☒ Budget Funds Available	Dept./Division:	Public Works/Traffic Eng.
☐ Augmentation Required	Funding Source:	Neighborhood Traffic Management Program/Non-Signal

PURPOSE/BACKGROUND:

The Traffic Engineering Division received a petition requesting the installation of speed humps on Blankenship Avenue between Martin L. King Boulevard and Revere Street. Studies conducted on this roadway showed that the 85th percentile speed was 35 mph and the volume of traffic was 445 vehicles per day. Blankenship Avenue accumulated 10 points; a total of 40 points is necessary to meet the speed hump criteria. It is a residential roadway with a 40-foot right of way and a single travel lane in each direction. It is not an emergency response route.

RECOMMENDATION:

Traffic and Parking Commission: Denial
Staff: Denial

BACKUP DOCUMENTATION:

Map

MOTION:

WEEKLY - APPROVED - UNANIMOUS with WOLFSON not voting

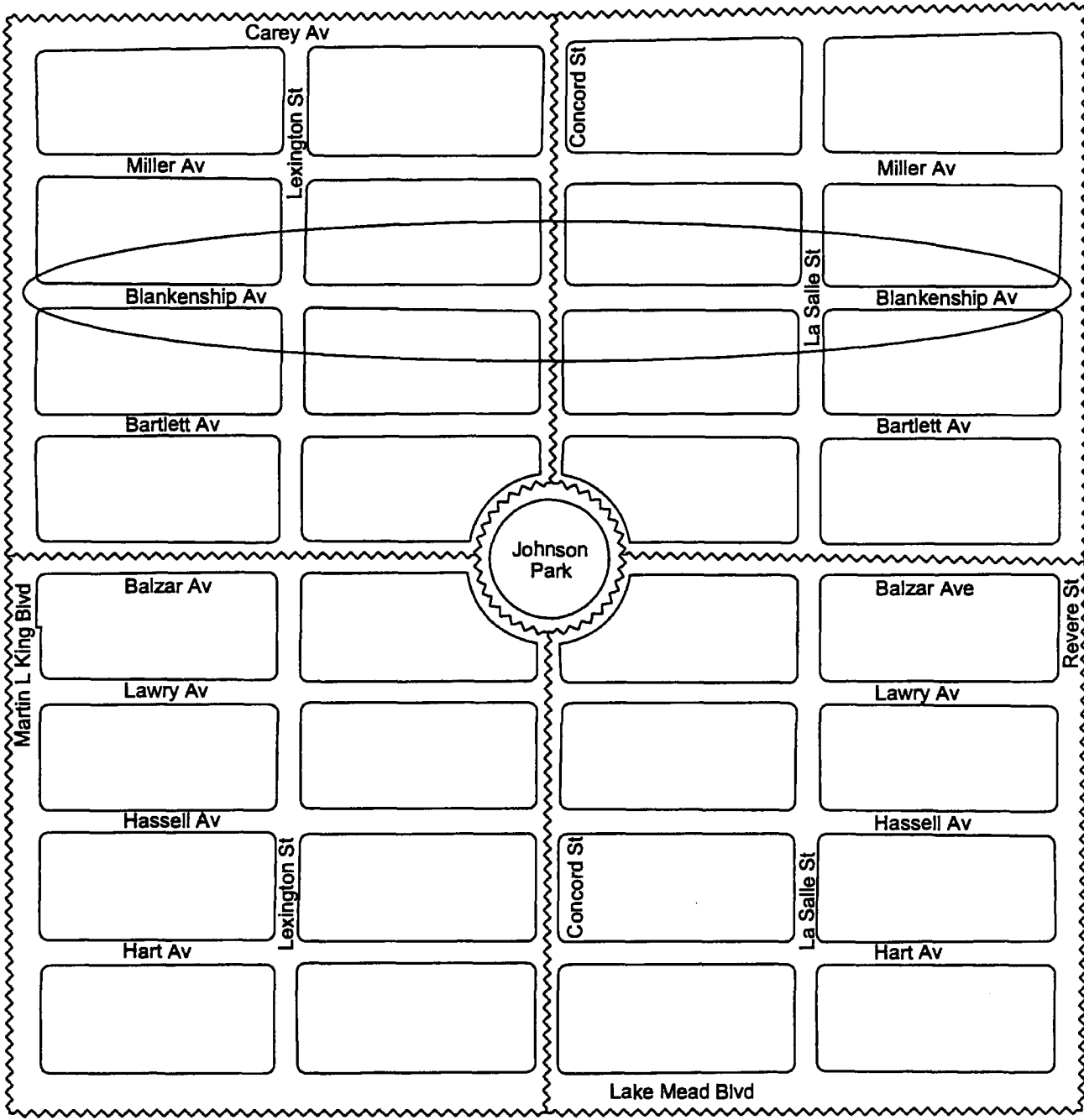
MINUTES:

RICHARD GOECKE, Director, Public Works, said 10 points were accumulated where a total of 40 points were necessary for installation of a speed hump.

COUNCILMAN MACK commended MR. GOECKE for being recognized by public works officials throughout the country.

(11:19 - 11:21)

2-1512



- ~~~~~ Emergency Response Route
- Proposed speed hump area

H St

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 20, 2005**DEPARTMENT: PUBLIC WORKS****DIRECTOR: RICHARD GOECKE**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Discussion and possible action on a request to install Speed Humps on Bartlett Avenue between Martin L. King Boulevard and Revere Street (\$19,200 - Neighborhood Traffic Management Program/Non-Signal Intersection Improvements) - Ward 5 (Weekly)

Fiscal Impact:

☐	No Impact	Amount:	\$19,200.00
☒	Budget Funds Available	Dept./Division:	Public Works/Traffic Eng.
☐	Augmentation Required	Funding Source:	Neighborhood Traffic Management Program/Non-Signal

PURPOSE/BACKGROUND:

The Traffic Engineering Division received a petition requesting the installation of speed humps on Bartlett Avenue between Martin L. King Boulevard and Revere Street. Studies conducted on this roadway showed that the 85th percentile speed was 34 mph and the volume of traffic was 680 vehicles per day. Bartlett Avenue accumulated 23 points; a total of 40 points is necessary to meet the speed hump criteria. It is a residential roadway with a 36-foot right of way and a single travel lane in each direction. It is not an emergency response route.

RECOMMENDATION:

Traffic and Parking Commission: Denial
Staff: Denial

BACKUP DOCUMENTATION:

Map

MOTION:

WEEKLY - APPROVED - UNANIMOUS with WOLFSON not voting

MINUTES:

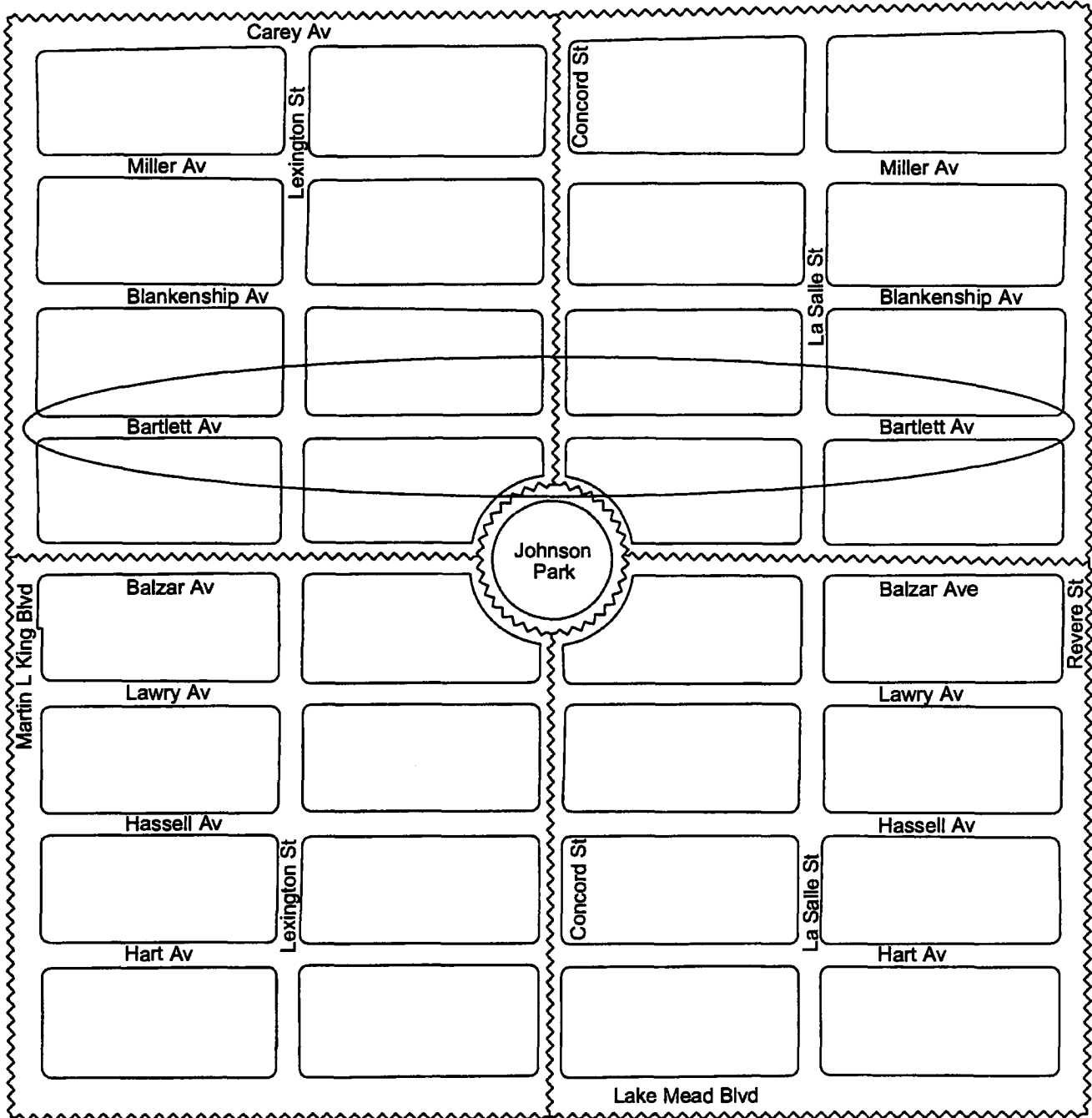
RICHARD GOECKE, Director, Public Works, said 23 points were accumulated where a total of 40 point were necessary to warrant installation of a speed hump.

At the request of COUNCILMAN REESE, CITY ATTORNEY JERBIC explained that the Council has discretion regarding the installation of speed humps, despite a denial recommendation, because they are not on the list of traffic control devices. Hence, warrants are no longer necessary.

LARRY BUSH appeared representing his community and stated that the residents are trying to bring back quality of life into their neighborhood.

(11:21 - 11:23)

2-1564



- ~~~~~ Emergency Response Route
- Proposed speed hump area

St
H

AGENDA SUMMARY PAGE
CITY COUNCIL MEETING OF: APRIL 20, 2005**DEPARTMENT: PUBLIC WORKS****DIRECTOR: RICHARD GOECKE**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Discussion and possible action on a request to install Speed Humps on Lawry Avenue between Martin L. King Boulevard and Revere Street (\$19,200 - Neighborhood Traffic Management Program/Non-Signal Intersection Improvements) - Ward 5 (Weekly)

Fiscal Impact:☐**No Impact****Amount:**

\$19,200.00

☒**Budget Funds Available****Dept./Division:**

Public Works/Traffic Eng.

☐**Augmentation Required****Funding Source:**Neighborhood Traffic Management
Program/Non-Signal**PURPOSE/BACKGROUND:**

The Traffic Engineering Division received a petition requesting the installation of speed humps on Lawry Avenue between Martin L. King Boulevard and Revere Street. Studies conducted on this roadway showed that the 85th percentile speed was 34 mph and the volume of traffic was 622 vehicles per day. Lawry Avenue accumulated 14 points; a total of 40 points is necessary to meet the speed hump criteria. It is a residential roadway with a 40-foot right of way and a single travel lane in each direction. It is not an emergency response route.

RECOMMENDATION:

Traffic and Parking Commission: Denial

Staff: Denial

BACKUP DOCUMENTATION:

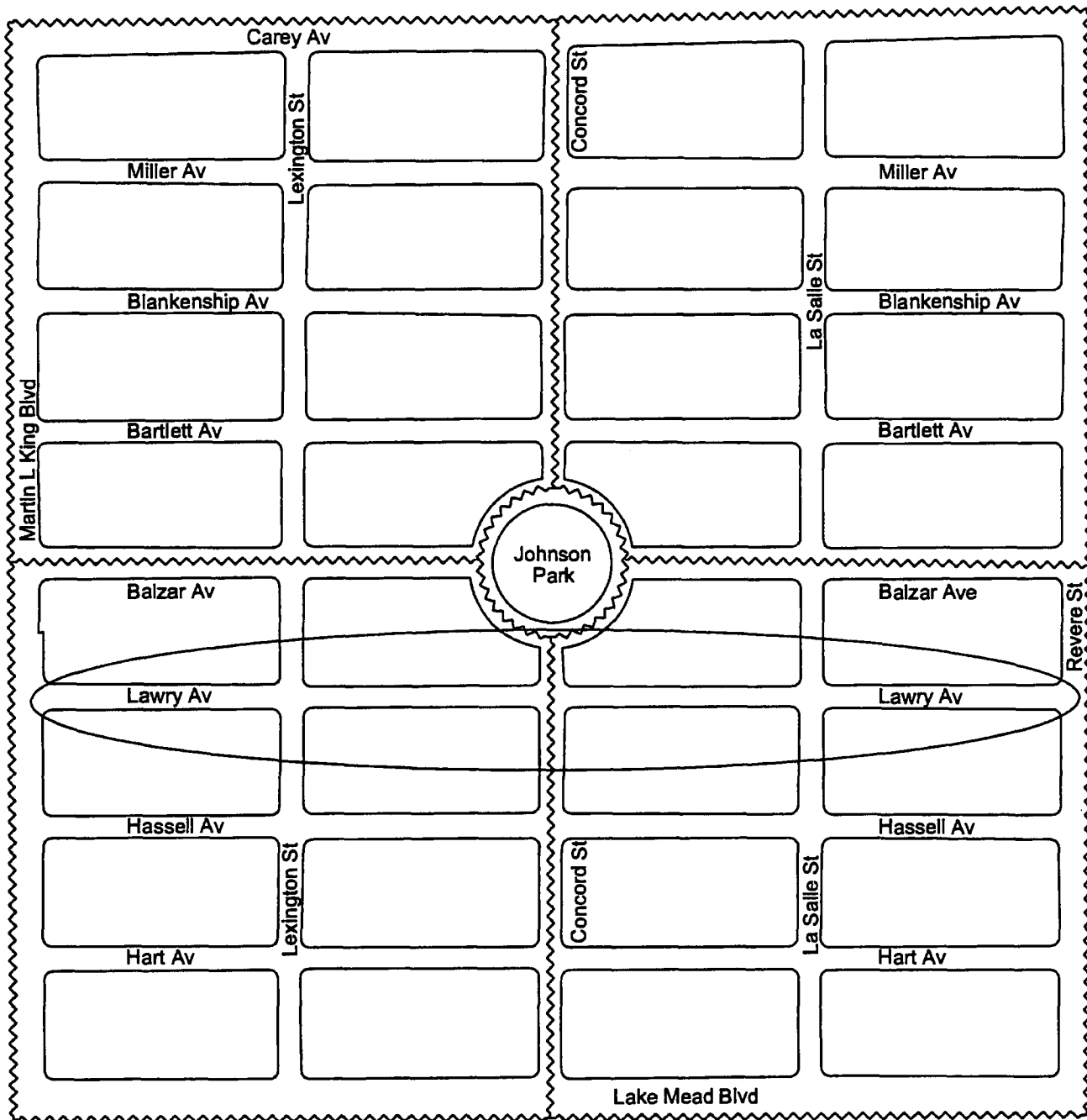
Map

MOTION:**WEEKLY - APPROVED - UNANIMOUS****MINUTES:**

RICHARD GOECKE, Director, Public Works, said this request did not meet warrants.

(11:23 - 11:24)

2-1678



~~~~~ Emergency Response Route

○ Proposed speed hump area

H St

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005****DEPARTMENT: PUBLIC WORKS****DIRECTOR: RICHARD GOECKE**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Discussion and possible action on a request to install Speed Humps on Hassell Avenue between Martin L. King Boulevard and Revere Street (\$19,200 - Neighborhood Traffic Management Program/Non-Signal Intersection Improvements) - Ward 5 (Weekly)

**Fiscal Impact:**

|                                     |                        |                 |                                                    |
|-------------------------------------|------------------------|-----------------|----------------------------------------------------|
| <input type="checkbox"/>            | No Impact              | Amount:         | \$19,200.00                                        |
| <input checked="" type="checkbox"/> | Budget Funds Available | Dept./Division: | Public Works/Traffic Eng.                          |
| <input type="checkbox"/>            | Augmentation Required  | Funding Source: | Neighborhood Traffic Management Program/Non-Signal |

**PURPOSE/BACKGROUND:**

The Traffic Engineering Division received a petition requesting the installation of speed humps on Hassell Avenue between Martin L. King Boulevard and Revere Street. Studies conducted on this roadway showed that the 85th percentile speed was 35 mph and the volume of traffic was 626 vehicles per day. Hassell Avenue accumulated 20 points; a total of 40 points is necessary to meet the speed hump criteria. Hassell Avenue is a residential roadway with a 50-foot right of way and a single travel lane in each direction. It is not an emergency response route.

**RECOMMENDATION:**

Traffic and Parking Commission: Denial  
Staff: Denial

**BACKUP DOCUMENTATION:**

Map

**MOTION:**

**WEEKLY - APPROVED - UNANIMOUS**

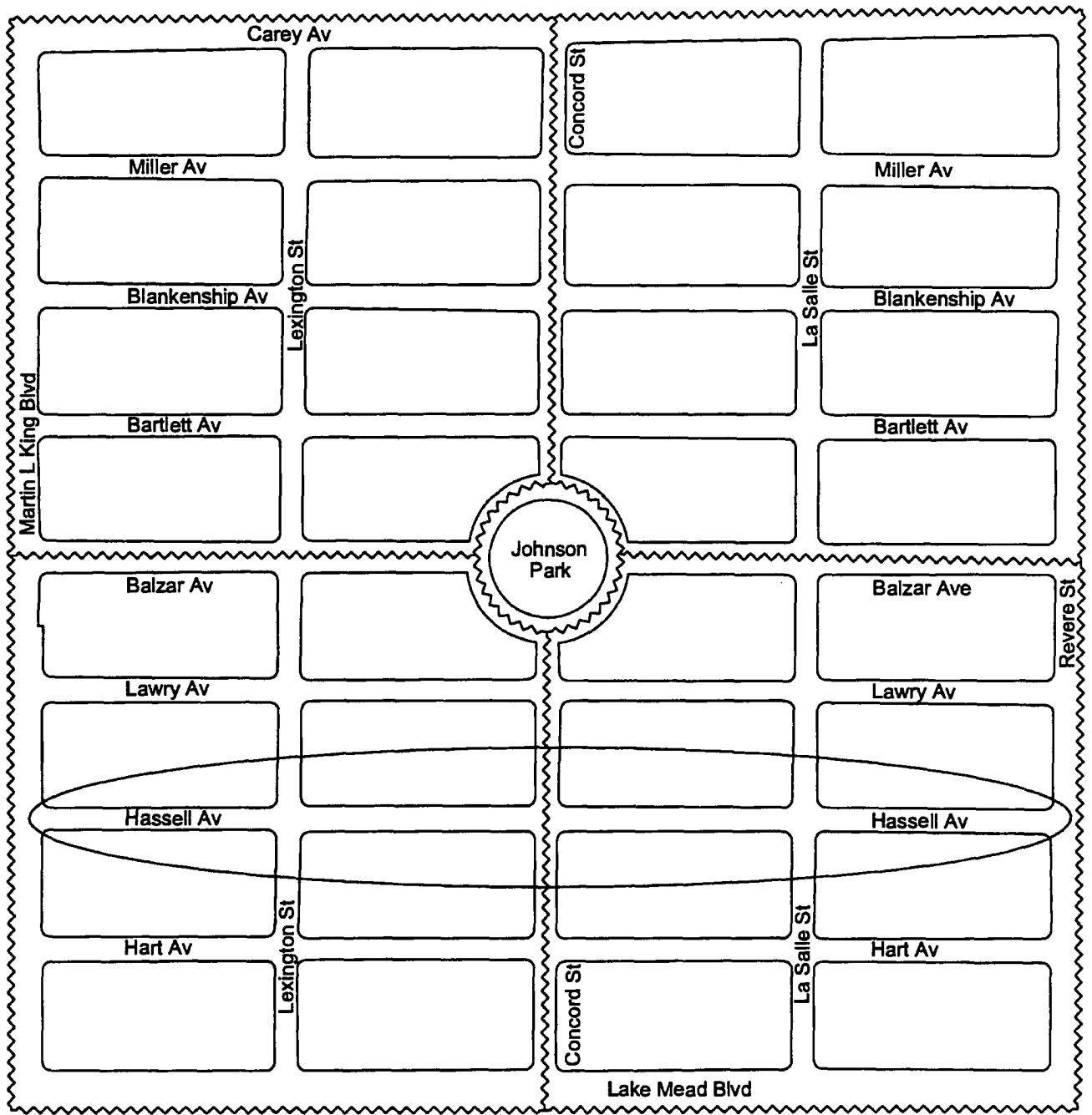
**MINUTES:**

RICHARD GOECKE, Director, Public Works, said this request did not meet warrants. Only 20 points were accumulated.

CITY ATTORNEY JERBIC noted that the required points are no longer necessary to warrant installation of a speed hump, as they are not on the traffic control devices list; however, there may be other criteria that might be fatal to speed humps, such as installation on a primary access route.

(11:24 - 11:25)

2-1698



- ~~~~~ Emergency Response Route
- Proposed speed hump area

H St

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005****DEPARTMENT: PUBLIC WORKS****DIRECTOR: RICHARD GOECKE**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Discussion and possible action on a request to install Speed Humps on Hart Avenue between Martin L. King Boulevard and Revere Street (\$19,200 - Neighborhood Traffic Management Program/Non-Signal Intersection Improvements) - Ward 5 (Weekly)

**Fiscal Impact:**

|                                                                   |                        |                                                    |
|-------------------------------------------------------------------|------------------------|----------------------------------------------------|
| <input type="checkbox"/> <b>No Impact</b>                         | <b>Amount:</b>         | \$19,200.00                                        |
| <input checked="" type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> | Public Works/Traffic Eng.                          |
| <input type="checkbox"/> <b>Augmentation Required</b>             | <b>Funding Source:</b> | Neighborhood Traffic Management Program/Non-Signal |

**PURPOSE/BACKGROUND:**

The Traffic Engineering Division received a petition requesting the installation of speed humps on Hart Avenue between Martin L. King Boulevard and Revere Street. Studies conducted on this roadway showed that the 85th percentile speed was 35 mph and the volume of traffic was 955 vehicles per day. Hart Avenue accumulated 15 points; a total of 40 points is necessary to meet the speed hump criteria. It is a residential roadway with a 40-foot right of way and a single travel lane in each direction. It is not an emergency response route.

**RECOMMENDATION:**

Traffic and Parking Commission: Denial

Staff: Denial

**BACKUP DOCUMENTATION:**

Map

**MOTION:**

**WEEKLY - APPROVED - UNANIMOUS**

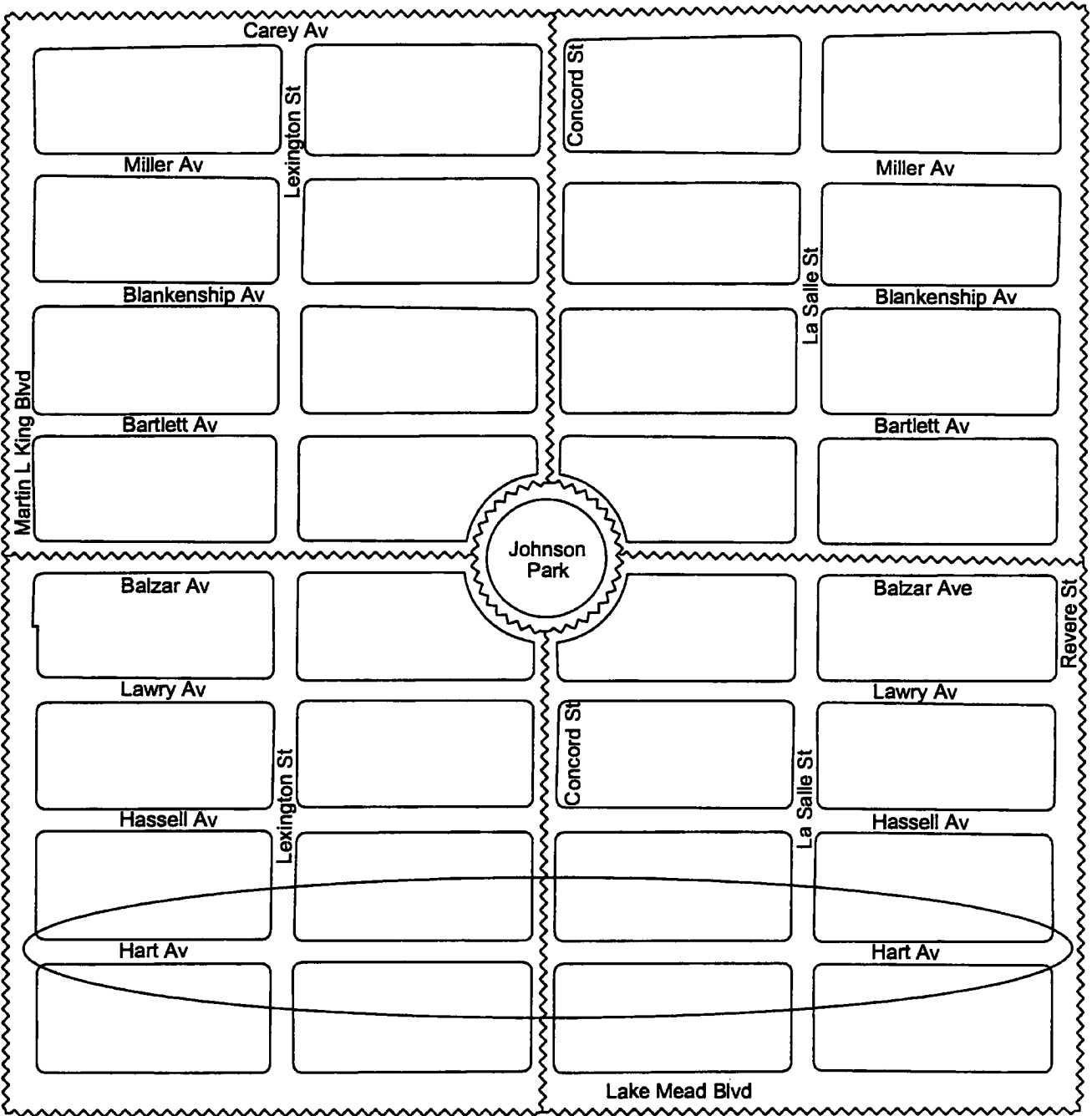
**MINUTES:**

RICHARD GOECKE, Director, Public Works, said this request did not meet the criteria. Only 15 points were accumulated.

SANDY O'CONNELL, who resides on Hassell Avenue, thanked the Council for approving this request.

(11:25 - 11:27)

2-1742



- ~~~~~ Emergency Response Route
- Proposed speed hump area

H St



**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY CLERK**

**DIRECTOR: BARBARA JO RONEMUS**

☐ **CONSENT**    ☒ **DISCUSSION**

**SUBJECT:**

**BOARDS AND COMMISSIONS**

Discussion and possible action on the appointment and reappointment of members to the Neighborhood Partners Fund Board for Fiscal Year 2006

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

The Neighborhood Partners Fund Board consists of 13 members and was created to review Neighborhood Partners Fund applications and recommend awards to the City Council. It is designed to assist citizens in improving the quality of life for City of Las Vegas neighborhoods and directly responds to two of the City Council's priorities: Support and encourage affordability, livability, and pride in our neighborhoods and provide an open government which allows access, participation, and respectful communication using traditional and technically advanced methods. This Board is being reconvened to review these applications and select the recipients for FY 2006. These reappointments and appointments become effective April 30, 2005. Each member's term will expire April 30 of each year. Procedure for this Board is appointment by Mayor and City Council.

**RECOMMENDATION:**

Reappointments: Mayors designee-Rachel Gritton; Ward 2 Staff Designee-Audrie Dodge; Neighborhood Rep.-Charles Desiderio; Ward 3 Staff Designee-Loretta Arrington; Neighborhood Rep-Allen Jacobsen; Ward 4 Staff Designee-Darcy Hayes; Neighborhood Rep-Lenny Taylor; Ward 6 Staff Designee-Lisa Clearwater Campbell; New Appointments: Ward 1 Staff Designee-Robin Munier; Neighborhood Rep-Rolin Abrums; Ward 5 Staff Designee-Ricki Barlow; Neighborhood Rep-Veronica Dunn; Ward 6 Neighborhood Rep-Ronni Council

**BACKUP DOCUMENTATION:**

Agenda Memo

**MOTION:**

**REESE - APPROVED** as recommended, holding in ABEYANCE the Ward 5 neighborhood representative to 5/4/2005 - **UNANIMOUS**

**MINUTES:**

COUNCILMAN WEEKLY noted that the Ward 5 neighborhood representative resigned; therefore, he requested that appointment be held to 5/4/2005.

(11:27 - 11:28)

2-1773

**AGENDA MEMO**

**CITY COUNCIL MEETING DATE: APRIL 20, 2005**

**DEPARTMENT: CITY CLERK**

**ITEM DESCRIPTION:** Discussion and possible action on the appointment and reappointment of members of the Neighborhood Partners Fund Board for Fiscal Year 2006

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The Neighborhood Partners Fund Program grants up to \$5,000 to registered, neighborhood-based organizations for self-help projects that will improve the physical, public safety, cultural, recreational, or educational conditions of their neighborhood. The total amount available to disburse for these projects for FY2005-2006 is \$75,000. Registered neighborhood associations wishing to participate in the NPF program must submit a completed application by April 18, 2005. These applications will be reviewed by the NPF Board during May and June and a recommendation for funding will be made to Council in July 2005.

Registered neighborhood-based organizations have to match the city's grant contribution with volunteer time, in-kind donations of goods and services and/or financial contributions. Projects must be completed during fiscal year 2005-2006 and are required to take place within the boundaries of the registered neighborhood-based organization or areas immediately adjacent. The NPF program also requires neighborhood residents to be directly involved in all phases of the project. NPF cannot be used to fund the organization's operating budget or other city services.

Attached are the Department of Neighborhood Services' recommended appointments and reappointments.



CITY COUNCIL MEETING DATE: APRIL 20, 2005

AGENDA MEMO--PAGE TWO

| FY 2005-2006 Neighborhood Partners Fund Board |                                                                                              |
|-----------------------------------------------|----------------------------------------------------------------------------------------------|
| Representative                                | Proposed Name                                                                                |
| Mayor or his designee                         | Rachel Gritton, City Hall                                                                    |
| Ward 1 Staff Designee                         | Robin Munier, City Hall                                                                      |
| Ward 1 Neighborhood Representative            | Rolin Abrums<br>1921 Bonnie Avenue<br>Las Vegas, NV 89102<br>384-3036<br>caesar@cox.net      |
| Ward 2 Staff Designee                         | Audrie Dodge, City Hall                                                                      |
| Ward 2 Neighborhood Representative            | Charles Desiderio<br>1312 Bainberry Ridge Ln Las Vegas NV 89107<br>838-6431<br>236-6000 cell |
| Ward 3 Staff Designee                         | Loretta Arrington, City Hall                                                                 |
| Ward 3 Neighborhood Representative            | Allen Jacobsen<br>237 N. 20 <sup>th</sup> Street Las Vegas NV 89101<br>383-8629              |
| Ward 4 Staff Designee                         | Darcy Hayes, City Hall                                                                       |
| Ward 4 Neighborhood Representative            | Lenny Taylor, 3432 Coconino Lane.<br>Las Vegas, NV 89129<br>656-1779/531-1816                |
| Ward 5 Staff Designee                         | Ricki Barlow, City Hall                                                                      |
| Ward 5 Neighborhood Representative            | Veronica Dunn<br>1025 Lawry Avenue<br>Las Vegas, NV 89106<br>657-0192/769-9760               |
| Ward 6 Staff Designee                         | Lisa Campbell, City Hall                                                                     |
| Ward 6 Neighborhood Representative            | Ronni Council<br>6621 Cowboy Trail<br>Las Vegas, NV 89131<br>274-2208                        |

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: ADMINISTRATIVE****DIRECTOR: DOUGLAS A. SELBY**☐ **CONSENT**    ☒ **DISCUSSION****SUBJECT:****REPORT FROM REAL ESTATE COMMITTEE - CM WOLFSON AND CW TARKANIAN**

Discussion and possible action on the proposed Floyd Lamb State Park Transfer Agreement with the Nevada Division of Lands, located south of Moccasin Road and north of Grand Teton, to the City of Las Vegas - Ward 6 (Mack)

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

While this Agreement is fiscally neutral in the first two years, starting with the third year staff estimates annual fiscal impact to be \$700K to \$1,000K annually. The Nevada Divisions of State Parks and State Lands were directed by Governor Guinn and authorized by Nevada State Senate Bill 444 and Assembly Bill 287 to enter into negotiations with the City of Las Vegas regarding the transfer of Floyd Lamb State Park. Council at its regular meeting on December 3, 2003 directed staff to meet with the State Division of Lands and Parks to develop a proposed agreement for the transfer of the Park. City staff has met with the state staff and developed a proposed transfer agreement that is subject to Gubernatorial and Legislative review.

**RECOMMENDATION:**

The 4/19/2005 Real Estate Committee recommended approval. Staff will follow direction of City Council.

**BACKUP DOCUMENTATION:**

Proposed Floyd Lamb State Park Transfer Agreement

**MOTION:**

**MACK - APPROVED as amended to terminate the state's funding 6/30/2007 and defining "passive recreation" - motion carried with REESE, WEEKLY, and TARKANIAN voting NO**

**MINUTES:**

NOTE: A Verbatim Transcript is made a part of the Final Minutes.

**APPEARANCES:**

OSCAR GOODMAN, Mayor  
GARY REESE, Councilman  
MICHAEL MACK, Councilman  
STEVE WOLFSON, Councilman  
CHRIS KNIGHT, Director, Administrative Services  
TOM GREEN, Deputy City Attorney  
LAWRENCE WEEKLY, Councilman  
LARRY BROWN, Councilman  
LOIS TARKANIAN, Councilwoman

**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**MINUTES - Continued:**

NOTE: COUNCILMAN WEEKLY directed DEPUTY CITY MANAGER FRETWELL to provide him with definitive answers regarding the utilization of SNMPLA funding for renovations at Lorenzi Park.

(11:28 - 12:02)

1-2871

## **FLOYD LAMB STATE PARK TRANSFER AGREEMENT**

This FLOYD LAMB STATE PARK TRANSFER AGREEMENT ("Agreement") is made between **THE STATE OF NEVADA**, by and through its Administrator of the Division of State Lands of the State Department of Conservation and Natural Resources ("State"), and the **CITY OF LAS VEGAS** ("City"), a municipal corporation of the State of Nevada.

In consideration of the mutual covenants and representations herein contained, the State and the City agree as follows:

### **1.**

#### **TRANSFER OF FLOYD LAMB STATE PARK TO CITY**

1.1 **Transfer.** Subject to the terms and conditions of this Agreement, the State does hereby agree to transfer and convey to the City, and the City does hereby agree to accept from the State, the property described in Exhibit A attached hereto (commonly known as Floyd Lamb State Park, and herein called the "Park"), together with appurtenant water rights, which description shall be amended prior to Closing to except therefrom and to reserve unto the State, the Forestry Site (including access easement and appurtenant water rights) described below.

1.2 **Relinquishment of Federal Land Lease.** Simultaneously with the transfer of the Park to the City pursuant to the terms of this Agreement, the State of Nevada shall relinquish in favor of the City, the lease from the United States of America to the State (Lease No. N-36876) (the "Leased Land").

### **2.**

#### **CLOSING THE TRANSFER AND RELINQUISHMENT**

2.1 **Closing.** At the election of the City, the simultaneous closing of the transfer of the Park and the relinquishment of the Leased Land ("Closing") shall be held at the Lawyers Title of Nevada, Inc. (the "Escrow Agent") office in Las Vegas, Nevada, on the date which is on or before fifteen (15) calendar days following the completion of the Conditions of Closing as set forth herein (the "Closing Date"), unless the parties mutually agree upon another place or date. In the event the State and the City notify Escrow Agent of the completion of all Conditions of Closing, Escrow Agent shall close escrow as soon as Closing can be accomplished. A copy of this Agreement shall be provided by the City to the Escrow Agent and shall constitute the escrow instructions to close the transaction as soon as all matters necessary to close escrow under the terms of this Agreement have been fulfilled. The parties shall execute any additional escrow instructions deemed necessary by the Escrow Agent. The City Manager, Douglas A. Selby, or his written designee, shall have the authority to execute all documents necessary to close escrow, extend escrow, or amend or terminate this Agreement. The deed shall be a Quitclaim Deed, in conformance with the requirements of this Agreement, and in substantially the form set forth as Exhibit C herein. The parties shall execute all documents and provide the payments necessary to close escrow in a timely manner. Escrow Agent shall provide any policy of Title Insurance requested and paid for by the City to the City at Close of Escrow. Escrow Agent shall record the deed to convey the Park to the City and shall deliver the

State's relinquishment of the Leased Land to the United States Bureau of Land Management at Closing. In the event the City elects to close the transactions set forth in this Agreement without the use of the Escrow Agent, then the parties shall proceed to close such transactions as soon as the Conditions of Closing have been accomplished, with the parties' obligations remaining the same except for those provisions only applicable to Escrow Agent.

2.2 State's Obligations at Closing. By Closing, the State shall deliver to Escrow Agent the following documents:

(a) Deed. Quitclaim Deed (the "Deed") prepared by Escrow Agent and executed by the State conveying the Park to the City subject only to the Permitted Exceptions and the agreed upon Reservations (including the Forestry Site described below) and Restrictions;

(b) Relinquishment. The Relinquishment of the Leased Land, in favor of the City, in the form acceptable to the United States Bureau of Land Management, executed by the State with no reservations or restrictions other than the requirements of the Recreation and Public Purposes Act (43 USC Sec. 869—the "R&PP Act");

(c) Evidence of Authority. Copy of State's authorizing statutes or other documents required by Escrow Agent, certified by State as true and complete, as of the Closing Date, so as to evidence the authority of the person signing the Deed and other documents to be executed by State at Closing and the power and authority of the State to convey the Park to the City and relinquish the Leased Land in accordance with this Agreement, including all documents required by the Land And Water Conservation Act;

(d) Any other documents deemed necessary by the Escrow Agent for the Closing.

2.3 City's Obligations at Closing. By Closing, City shall deliver to Escrow Agent the following:

(a) Any documents deemed necessary by the Escrow Agent for the Closing.

### 3.

#### CONDITIONS TO CLOSING

3.1 Evidence of Title.

(a) Title Commitment. Upon the request of the City, Escrow Agent shall provide a commitment for Title Insurance on the Park, and legible copies of any leases, restrictive covenants, easements and other items listed as title exceptions therein. State shall disclose and provide to Escrow Agent and to City, copies of any and all information and documents related to such leases, covenants, easements and exceptions as may be requested by Escrow Agent.

(b) Title Exceptions. Thereafter, the City shall have thirty (30) calendar days within which to approve or disapprove all title exceptions, including the information reflected therein. If the City declines the purchase, the parties agree to cancel escrow immediately. If the City fails to disapprove of any such item by written notice to the State and Escrow Agent within the 30-day period, the City shall be deemed to have approved such item. If the City disapproves of any such item by written notice to the State and Escrow

Agent during such 30-day period, the State may either cure such item at the State's cost and expense or the State may notify the City and Escrow Agent in writing within 30 days of the written notice of disapproval, that the State will not cure said item, at which time and in such event the City shall thereafter have 20 days within which to notify the State and Escrow Agent in writing that the City agrees to take title subject to said previously disapproved item, or this Agreement shall be deemed null and void and cancelled as if never entered into. The title exceptions listed in the Commitment for Title Insurance, which City approves or is deemed to approve pursuant to this Section 3.1, are hereinafter called the "Permitted Exceptions."

(c) Title Restrictions. The State and the City agree that the title and the Deed shall be subject to the following Restrictions (in addition to the Reservation to the State of the Forestry Site, which will be set forth in the amended legal description attached as Exhibit A to the deed), to be set forth on the recorded deed:

1. The City of Las Vegas shall protect all historical and recreational value of the property described in Exhibit A hereto.
2. The City shall guarantee public access to the property described in Exhibit A hereto.
3. The City of Las Vegas and any successor in title shall not transfer any interest in the property described in Exhibit A hereto without the written consent of the State of Nevada through a concurrent resolution of the Legislature.
4. The City of Las Vegas shall use the property described in Exhibit A hereto only for passive recreation. Passive recreation is defined as follows:
  - a. With respect to the improved core portion of the Park of approximately 60-acres as described in Exhibit B hereto, those recreational uses that have historically been allowed by the State of Nevada, as expanded to also include family play fields, group use, picnic areas, hiking and jogging trails, cultural events, and other passive recreational uses as defined by the National Recreation And Parks Association.
  - b. With respect to the remainder of the property described in Exhibit A hereto, any type of outside recreational use consistent with the Land And Water Conservation Act to which the property is subject, which use must also be approved through the public planning process of the City of Las Vegas with input from the State of Nevada.
5. In the event of any breach of the foregoing restrictions, the property described in Exhibit A shall revert to the State of Nevada, including all appurtenant water rights.

### 3.2 Condition of Park.

(a) Inspection And Repair. The City may inspect the Park and any State records with respect thereto, at any reasonable time during business hours during the above referenced periods prior to Closing. The State shall make available to the City for inspection and copying, all pertinent property information and historical records with respect to the Park. If such inspections reveal any fact or condition unacceptable to the City, the City shall notify the State and Escrow Agent of such unacceptable fact or condition. The State shall insure that all existing Park facilities are in good operating condition and that every effort has been made to identify and repair any deficiencies prior to transfer of the Park to the City. The State shall also provide City staff with an overview of current operations plans, including administration and upkeep of Park facilities. Thereafter, if the City elects to go forward with the transfer of the Park, the City shall accept the Park in its "as is" physical condition. The City shall be liable for all damage or injury to person or property



resulting from any City inspection occasioned by the acts of the City, its employees, agents or representatives, and the City shall indemnify and hold harmless the State from any liability resulting therefrom, subject to the limitations of liability set forth in NRS 41.035.

(b) Termination. If this Agreement is terminated pursuant to Section 3.1 or 3.2 above, the City shall pay the Escrow Agent's cancellation fees and charges, and neither party shall have any further obligations under this Agreement.

3.3 Forestry Site. The term "Forestry Site" as used throughout this Agreement shall include the following:

(a) Survey. As a condition to Closing, the City shall survey the portion of the Park identified by the State for the use of the Division of Forestry of the State Department of Conservation and Natural Resources, and shall create a separate parcel for said site.

(b) Reservation of Site. The property description of the Park as set forth in Exhibit A shall be amended to except therefrom and to reserve unto the State, the parcel for the Forestry Site, together with an access easement to and from said Site. The amended property description shall then be attached as Exhibit A to the deed transferring the Park to the City.

(c) Reservation of Water Rights. The documentation necessary to transfer the water rights appurtenant to the Park to the City shall also be amended to except therefrom and to reserve to the State, the water rights as identified by the State appurtenant to the Forestry Site, together with any easements that may be required to utilize such water rights on the Forestry Site. The water rights reserved for the Nevada Department of Forestry Site will not exceed 12 acre feet per year.

3.4 Proration. Rents and assessments shall be prorated to the date of Closing.

3.5 Closing Costs. Except as otherwise expressly provided herein, the City shall pay, on the Closing Date, the title insurance premium for the type of policy requested by the City, together with any escrow fees, recording costs and other customary charges of the Escrow Agent.

3.6 Approval of Agreement. This Agreement must be approved by statute if the State Legislature is in session, or if the Legislature is not in session, the Legislature's Interim Finance Committee must approve the Agreement. The State shall provide evidence of such approval to the Escrow Agent prior to Closing.

#### 4.

#### FUTURE USE

After the transfer of the Park to the City, and unless the Park reverts to the State:

(a) Maintenance. Subject to the City's responsibilities pursuant to this Agreement, the State shall continue to provide and pay for the same level of maintenance for the Park as in the past, for a period of two years following the date of such transfer so that the City can prepare gradually to take over the responsibility for such maintenance. The City will operate and maintain the Park in such manner that the use

and enjoyment of the Park by the residents of the State is not diminished. The City shall maintain all water rights in good standing with the State Engineer's office, and ensure they are retained on the property.

(b) Release of State. Following the two-year beginning maintenance period set forth in Section 4(a) above, the State will be released by the City and will not be liable for any expense incurred to operate or maintain the Park or any appurtenances or facilities which are located on the Park. This release does not prohibit the State from making grants to the City for operation or maintenance of the Park or any appurtenances or facilities which are located on the Park.

(c) Park Name. The City may not change the name of the Park from a name which includes the name of Floyd Lamb unless the State Legislature approves the change by statute.

## 5.

### MISCELLANEOUS

5.1 Notice. Whenever this Agreement requires or permits any delivery, consent, approval, notice, request, or demand from one party to the other (collectively "Notice"), such Notice must be in writing to be effective and shall be effective on the date of actual receipt of such Notice by the addressee or when the attempted initial delivery is refused or when it cannot be made because of a change of address of which the sending party has not been notified. The following shall, without limitation, be prima facie evidence of actual receipt of Notice by the addressee: (a) if mailed, by a United States certified mail return receipt, signed by the addressee or the addressee's agent; (b) if by telegram, by a telegram receipt signed by the addressee or the addressee's agent; or (c) if hand-delivered, by a delivery receipt, signed by the addressee or the addressee's agent. The parties' respective addresses for delivery of any Notice are set forth below unless another address is designated in writing by any party to the other.

IF TO CITY:                      City of Las Vegas  
                                         400 Stewart Avenue  
                                         Las Vegas, NV 89101-2986  
                                         Attention: City Manager

IF TO STATE:                    Nevada Division of State Lands  
                                         Department Of Conservation And Natural Resources  
                                         1300 S. Curry Street  
                                         Carson City, NV 89703-5202

                                         Nevada Division of State Parks  
                                         Department of Conservation And Natural Resources  
                                         333 W. Nye Lane  
                                         Carson City, NV 89703-5202

5.2 Entire Agreement. This Agreement embodies the entire agreement between the parties relative to the subject matter hereof, and there are no oral or written agreements between the parties or any representations made by either party relative to the subject matter hereof which are not expressly set forth herein.

5.3 Amendment. Only a written instrument executed by the parties hereto may amend this Agreement.

5.4 Successors and Assigns. This Agreement shall bind and inure to the benefit of the State and the City and their respective heirs, executors, administrators, personal and legal representatives, successors and assigns. The City shall not assign any of its rights or obligations under this Agreement without the prior written consent of the State.

5.5 Invalid Provision. If any provision of this Agreement is held to be illegal, invalid or unenforceable under present or future laws, such provision shall be fully severable; this Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provisions had never comprised a part of this Agreement, and the remaining provisions of this Agreement shall remain in full force and effect and shall not be affected by the illegal, invalid, or unenforceable provision or by its severance from this Agreement.

5.6 Multiple Counterparts. This Agreement may be executed in a number of identical counterparts, each of which for all purposes is deemed an original, and all of which constitute collectively one (1) agreement.

IN WITNESS WHEREOF, the parties hereto do execute this Agreement as indicated:

CITY OF LAS VEGAS

Attest:

\_\_\_\_\_  
Barbara Jo Ronemus, City Clerk

Approved As To Form:

\_\_\_\_\_  
Deputy City Attorney      Date

\_\_\_\_\_  
By: Oscar B. Goodman, Mayor  
Date: \_\_\_\_\_

STATE OF NEVADA

\_\_\_\_\_  
By: \_\_\_\_\_  
Administrator, Division of State Lands  
Department of Conservation and Natural  
Resources  
Date: \_\_\_\_\_

**EXHIBIT A TO FLOYD LAMB STATE PARK TRANSFER AGREEMENT**  
**(PROPERTY DESCRIPTION OF PARK)**

Floyd Lamb State Park is described as follows:

(a) Parcel 1. That portion of the North Half (N 1/2) of the Southwest Quarter (SW 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M., more particularly described as follows:

Lot 3 as shown by the map thereof on file in file 97 of Parcel Maps, page 46, in the Office of the County Recorder of Clark County, Nevada.

(b) Parcel 2. The Northwest Quarter (NW 1/4) of the Southeast Quarter (SE 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M., excepting therefrom the south 30 feet as conveyed to the City of Las Vegas by dedication recorded August 1, 1973, in Book 351 as Document No. 310044, Official Records.

(c) Parcel 3. That portion of the South Half (S 1/2) of the Northwest Quarter (NW 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M., more particularly described as follows:

Lot 2 as shown by the map thereof on file in file 97 of Parcel Maps, page 46, in the Office of the County Recorder of Clark County, Nevada.

(d) Parcel 4. The Southwest Quarter (SW 1/4) of the Northeast Quarter (NE 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M.

(e) Parcel 5. The Northwest Quarter (NW 1/4) of the Northeast Quarter (NE 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M.

(f) Parcel 6. The Southwest Quarter (SW 1/4) of Section 4, Township 19 South, Range 60 East, M.D.M.

(g) Parcel 7. The North Half (N 1/2) of the Southeast Quarter (SE 1/4) of Section 4, Township 19 South, Range 60 East, M.D.M.

(h) Parcel 8. The Southeast Quarter (SE 1/4) of the Southeast Quarter (SE 1/4) of Section 4, Township 19 South, Range 60 East, M.D.M.

(i) Parcel 9. The Southwest Quarter (SW 1/4) of the Southeast Quarter (SE 1/4) of Section 4, Township 19 South, Range 60 East, M.D.M.

(j) Parcel 10. The South Half (S 1/2) of the Southwest Quarter (SW 1/4) of Section 3, Township 19 South, Range 60 East, M.D.M.

(k) Parcel 11. That portion of the Northeast Quarter (NE 1/4) of the Northwest Quarter (NW 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M., more particularly described as follows:

Commencing at the North Quarter (N 1/4) corner of said Section 9, the true point of beginning; thence along the North line of said Section North 89° 38'23" West, 75.00 feet; thence parallel with and distant 75.00 feet westerly, measured at right angles, from the East line of the Northwest Quarter (NW 1/4) of said Section, South 00° 07'41" East, 1329.70 feet; thence along the South line of the Northeast Quarter (NE 1/4) of the Northwest Quarter (NW 1/4) of said Section, South 89° 11'36" East, 75.01 feet; thence along the East line of the Northwest Quarter (NW 1/4) of said Section; North 00° 07'41" West, 1330.28 feet to the true point of beginning.

(l) Parcel 12. That portion of the North Half (N 1/2) of the Northwest Quarter (NW 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M., more particularly described as follows:

Commencing at the Northeast Corner of the Northwest Quarter (NW 1/4) of said Section 9; thence North 89° 35'34" West along the North line of said Section 9 a distance of 75.01 feet to the West line of the East 75.00 feet of the Northwest Quarter (NW 1/4) of said Section 9, being the true point of beginning; thence continuing North 89° 35'34" West along said North line a distance of 60.00 feet; thence South 00° 39'34" East parallel with the East line of the Northwest Quarter (NW 1/4) of said Section 9 a distance of 840.00 feet; thence South 25° 20'38" West a distance of 125.00 feet; thence South 40° 52'49" West a distance of 550.66 feet to a point in the South line of the North Half (N 1/2) of the Northwest Quarter (NW 1/4) of said Section 9; thence North 88° 29'50" East along said South line a distance of 480.00 feet to the West line of the East 75.00 feet of the Northwest Quarter (NW 1/4) of said Section 9; thence North 00° 39'34" West along the West line of said East 75.00 feet a distance of 1356.25 feet to the true point of beginning.

(m) Parcel 13. The North Half (N 1/2) of the Northwest Quarter (NW 1/4) of Section 9, Township 19 South, Range 60 East, M.D.M., excepting therefrom:

(1) The East 75.00 feet thereof;

(2) The West 30.00 feet as granted to Clark County for road purposes; and

(3) The following described property:

Commencing at the Northeast Corner of the Northwest Quarter (NW 1/4) of said Section 9; thence North 89° 35'34" West along the North line of said Section 9 a distance of 75.01 feet to the West line of the East 75.00 feet of the Northwest Quarter (NW 1/4) of said Section 9, being the true point of beginning; thence continuing North 89° 35'34" West along said North line a distance of 60.00 feet; thence South 00° 39'34"

East and parallel with the East line of the Northwest Quarter (NW 1/4 ) of said Section 9, a distance of 840.00 feet; thence South 25° 20'08" West a distance of 125.00 feet; thence South 40° 52'49" West a distance of 550.66 feet to a point in the South line of the North Half (N 1/2 ) of the Northwest Quarter (NW 1/4 ) of said Section 9; thence North 88° 29'50" East along said South line a distance of 480.00 feet to the West line of the East 75.00 feet of the Northwest Quarter (NW 1/4 ) of said Section 9; thence North 00° 39'34" West along the West line of said East 75.00 feet a distance of 1356.25 feet to the point of beginning.

(n) Parcel 14. The Northwest Quarter (NW 1/4) of the Southwest Quarter (SW 1/4) of Section 3, Township 19 South, Range 60 East, M.D.M.

**EXHIBIT B TO FLOYD LAMB STATE PARK TRANSFER AGREEMENT**  
**(PROPERTY DESCRIPTION OF IMPROVED CORE PORTION OF PARK)**

**EXHIBIT C TO FLOYD LAMB STATE PARK TRANSFER AGREEMENT**  
**(FORM OF DEED)**

RPTT: Exempt 2  
APN:

**Upon Recordation, Return to:**  
City of Las Vegas  
Real Estate & Asset Mgmt.  
400 Stewart Ave.  
Las Vegas, NV 89101

**QUITCLAIM DEED**

FOR A VALUABLE CONSIDERATION, receipt of which is hereby acknowledged,

**THE STATE OF NEVADA** (the "State") does hereby Grant, Bargain, and Sell to

**THE CITY OF LAS VEGAS** (the "City"), a municipal corporation of the State of Nevada,

the real property situate in the County of Clark, State of Nevada, described on Exhibit A attached hereto together with all tenements, hereditaments and appurtenances, including easements and water rights, if any, thereto belonging or appertaining, and any rents, issues or profits thereof.

The property is conveyed subject to leases, restrictions, reservations, conditions, rights-of-way, easements and other encumbrances of record, and to the following restrictions:

1. The City of Las Vegas shall protect all historical and recreational value of the property described in Exhibit A hereto.
2. The City shall guarantee public access to the property described in Exhibit A hereto.
3. The City of Las Vegas and any successor in title shall not transfer any interest in the property described in Exhibit A hereto without the written consent of the State of Nevada through a concurrent resolution of the Legislature.
4. The City of Las Vegas shall use the property described in Exhibit A hereto only for passive recreation. Passive recreation is defined as follows:
  - a. With respect to the improved core portion of the property of approximately 60-acres as described in Exhibit B hereto, those recreational uses that have historically been allowed by the State of Nevada, as expanded to also include family play fields, group use, picnic areas, hiking and jogging trails, cultural events, and other passive recreational uses as defined by the National Recreation And Parks Association.
  - b. With respect to the remainder of the property described in Exhibit A hereto, any type of outside recreational use consistent with the Land And Water Conservation Act to

which the property is subject, which use must also be approved through the public planning process of the City of Las Vegas with input from the State of Nevada.

5. In the event of any breach of the foregoing restrictions, the property described in Exhibit A shall revert to the State of Nevada, at the option of the State.

STATE OF NEVADA

By: \_\_\_\_\_

Name:

Title: Administrator, Division of State Lands  
Department of Conservation and Natural Resources

*(Acknowledgement to be inserted upon execution)*  
*(Amended Exhibit A and exhibit B to be attached upon execution)*



**CITY OF LAS VEGAS  
DEPARTMENT OF PUBLIC WORKS  
RIGHT OF WAY DESIGN  
LEGAL DESCRIPTION**

A.P.N. 125-04-002-001; -09-101-003, -501-001

Reference: 814:773361 (1977),

Record of Survey in File 32, Page 26 (1978)

Vesting: State of Nevada

Section: S 1/2, SEC 4, AND N 1/2, SEC 9, T19S, R60E, MDM

Street/Subdivision: IMPROVEMENT BOUNDARY OF FLOYD LAMB STATE  
PARK

W.A. No. P21100

Cogo:TM: floyd-lamb-park.pro

|           |    |         |          |         |          |           |          |
|-----------|----|---------|----------|---------|----------|-----------|----------|
| Requested | eb | Written | byu      | Checked | nw       | Proofread | nw/byu   |
|           |    |         | 01-04-05 |         | 01-04-05 |           | 01-04-05 |

That portion of the South Half (S 1/2) of Section 4, and the North Half (N 1/2) of Section 9, all in Township 19 South, Range 60 East, M.D.M., being the improvement boundary of Floyd Lamb State Park described as follows:

COMMENCING at said Section 4 and said Section 9 common quarter corner; thence along the south line of the Southwest Quarter (SW 1/4) of said Section 4 also being the north line of the Northwest Quarter (NW 1/4) of said Section 9, North 89°46'49" West 110.88 feet to the POINT OF BEGINNING; thence departing said south line, North 00°00'00" East 760.00 feet; thence North 50°05'52" East 1730.37 feet; thence South 63°18'30" East 1099.76 feet; thence South 27°25'09" West 592.57 feet; thence North 62°44'34" West 388.66 feet; thence South 53°13'41" West 701.60 feet; thence South 29°15'48" East 165.07 feet; thence South 48°52'08" West 492.56 feet; thence South 16°24'45" West 827.73 feet; thence North 90°00'00" West 605.44 feet; thence North 00°00'00" East 654.00 feet to the POINT OF BEGINNING.

The above-described parcel of land contains an area of 2,639,710 square feet or 60.599 acres, more or less.

BASIS OF BEARINGS: North 89°46'49" West being the south line of the Southwest Quarter (SW 1/4) of Section 4, Township 19 South, Range 60 East, M.D.M., as shown on Record of Surveys in File 32, Page 26 of Clark County, Nevada Records.

Written by:  
Brian Yu PLS  
731 S. Fourth Street,  
Public Works,  
City of Las Vegas

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

**Item 72 – Discussion and possible action on the proposed Floyd Lamb State Park Transfer Agreement with the Nevada Division of Lands, located south of Moccasin Road and north of Grand Teton, to the City of Las Vegas – Ward 6 (Mack)**

**Appearance List:**

OSCAR GOODMAN, Mayor  
GARY REESE, Councilman  
MICHAEL MACK, Councilman  
STEVE WOLFSON, Councilman  
CHRIS KNIGHT, Director of Administrative Services  
TOM GREEN, Deputy City Attorney  
LAWRENCE WEEKLY, Councilman  
LARRY BROWN, Councilman  
LOIS TARKANIAN, Councilwoman

(11:28 – 12:02)

**2-1872**

34 minutes

Typed by: Angela Crolli

Proofed by: Stacey Campbell

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

29    **MAYOR GOODMAN**

30    Item Number 72 is discussion and possible action on the proposed Floyd Lamb State Park  
31    Transfer Agreement of the Nevada Division of Lands located south of Moccasin Road and North  
32    of Grand Teton to the City of Las Vegas. This is in Ward 6.

33

34    **COUNCILMAN REESE**

35    Yes, Your Honor, if I could, please. I would like to make a motion to hold this in abeyance for a  
36    couple of reasons. I would like to hold this in abeyance until our, I think it's June 15<sup>th</sup> meeting.  
37    I'd like to get with Ms. Fretwell and see if I can't set up a meeting to go up to Carson City and  
38    meet with the Governor on this item, please.

39

40    **MAYOR GOODMAN**

41    And I'm very supportive of – the Mayor Pro Tem on this particular issue. I think it's important  
42    enough that we put it over to the 15<sup>th</sup> of June and – then we'll be able to make our decision. Can  
43    we have a vote, please?

44

45    **COUNCILMAN REESE**

46    Your Honor, before we cast a vote, I'd like to –

47

48    **MAYOR GOODMAN**

49    We're just kidding.

50

51    **COUNCILMAN REESE**

52    – to recall my motion, please.

53

54    **MAYOR GOODMAN**

55    We're just kidding. Just, kidding, Councilman.

56

57    **COUNCILMAN MACK**

58    You guys got me.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

59   **MAYOR GOODMAN**

60   Now, we're just kidding, just kidding. Councilman Mack has been very supportive of this and  
61   we – played a little practical joke on him here. No problem.

62

63   **COUNCILMAN MACK**

64   You got me.

65

66   **COUNCILMAN WOLFSON**

67   (Inaudible)

68

69   **MAYOR GOODMAN**

70   All right, Mr. Knight?

71

72   **CHRISTOPHER KNIGHT**

73   Thank you, Mayor, members of the Council, Chris Knight, Director of Administrative Services.

74   In the 2003 Legislative session the State Legislature adopted Senate Bill 444, which enabled the

75   Director of the State Lands Division to negotiate with the City of Las Vegas the transfer of the

76   ownership of Floyd Lamb State Park from the State of Nevada to the City of Las Vegas. After

77   several meetings of, in front of the Council to discuss the details of that legislation and what was

78   meant in that legislation, in December of – 2003 the City Council directed staff to meet with the

79   State staff to develop a proposed Real Estate Transfer Agreement that would accomplish the

80   objectives of Senate Bill 444. We were asked to work out the details and bring it back here for

81   your consideration. We have met with the State staff on numerous occasions in, over the past

82   year and in your packet is a proposed Real Estate Transfer Agreement that would accomplish

83   those objectives of Senate Bill 444 with some exceptions.

84   Real quickly, I would like to walk through the highlights of the bill, of the – Transfer Agreement.

85   I spent too much time in Carson City. The Transfer Agreement, in that, one, the Transfer

86   Agreement would transfer approximately six hundred and eighty acres of State owned land to the

87   City of Las Vegas. And concurrently, the, with the approval of the agreement, the Ci, the State

88   would release a Recreation and Public Purpose Lease that is on a thousand and fifty-five acres

89   that is BLM land that they currently have under RMPP. The City has an RMP app, RMPP

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

90 application pending. Their relinquishment of that lease would then put our lease in first place.  
91 So, the total transfer of interest in the land would be about 1700 acres.

92 The City would agree in the – agreement to honor all leases and easements that exist at the time  
93 of the transfer for the full duration of those easements or – leases. There is a, for example, a  
94 shooting range that is on the State property that is there under lease, and we would honor that  
95 lease for the life of that lease. Approximately ten acres of State owned land would be retained,  
96 however, by the State for the purposes of a State run nursery that the State Department of  
97 Forestry operates. And the water rights, which equals about 12 acre feet out of the eight hundred  
98 and fifty-two acre feet of water rights that go with the park would stay with that ten acres for the  
99 operation of that State nursery.

100 A restriction on State owned lands that they are to be used for passive recreation would be  
101 applied only to a sixty acre area that is known as the core development acre or the core area of  
102 the – park. And I have an aerial photo that I would like to put up to show, it doesn't show up  
103 very well, but there is a – line around the – core area is basically the improved areas that amount  
104 to the picnic areas, the existing historical buildings, the fishing ponds, the parking areas and  
105 other playground and – recreational areas, totaling about 60 acres. And the passive recreation  
106 definition that is in SB 444 we would propose only be applied to that and not to the remaining  
107 the six hundred and twenty acres out of the State owned land.

108 The City would maintain the historical and cultural character of the sixty-acre core area. The  
109 City will conduct with the participation of the State Parks Department a public planning process  
110 to determine the needs and development of the remaining portions of the State owned lands and  
111 the BLM lands, that that would be a condition of the transfer, that we would work with the, those  
112 who are interested in Floyd Lamb State Park in a public planning process to determine what  
113 improvements would be made there in the future, and, if any. There will be a two-year transition  
114 period in which the State will continue to maintain and operate the facility while the City  
115 prepares for the final take over. The Transfer Agreement would be executed, but the State,  
116 because of its bi-annual budget, would still – maintain the property for two years. That's, those  
117 are the things that are contained in the Transfer Agreement for your consideration here this  
118 morning. And I'll be happy to answer any questions.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

119    **MAYOR GOODMAN**

120    All right. Thank you, Mr. Knight. Any questions of Mr. Knight? Any comments? As far as the  
121    fishing pond, that's in that – core acreage there.

122

123    **CHRIS KNIGHT**

124    Yes.

125

126    **MAYOR GOODMAN**

127    Do we have the expertise to – keep that up?

128

129    **COUNCILMAN MACK**

130    The State's operating it –

131

132    **MAYOR GOODMAN**

133    For two years.

134

135    **COUNCILMAN MACK**

136    Yes.

137

138    **MAYOR GOODMAN**

139    What happens after two years?

140

141    **CHRIS KNIGHT**

142    We would have the responsibility to take it over and we would have to develop the expertise by  
143    that time –

144

145    **MAYOR GOODMAN**

146    I see.

147

148    **CHRIS KNIGHT**

149    – and if don't have it now, I don't know if we do or not.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

150   **MAYOR GOODMAN**

151   I see. Okay.

152

153   **COUNCILMAN REESE**

154   Your Honor?

155

156   **MAYOR GOODMAN**

157   Yes, Councilman.

158

159   **COUNCILMAN REESE**

160   I guess before the motion is made I'm still going to oppose this take over. I feel that  
161   economically, I don't think it's feasible for us at this time. I know in our budget hearings we've  
162   had before today's meeting, we've asked our department heads to please see how we cut back,  
163   where we can cut back. We asked staff to make sure that we didn't rehire, that some – of those  
164   positions that we haven't satisfied, that we do away with those that we can. I know in my Ward  
165   there is great needs. In two years, I don't know what our outlook's going to be as far as finance  
166   is concerned.

167   I do have a lot of concerns about how if we can't afford to put two or three Marshals in Freedom  
'68   Park, how in two years, if we can't afford that today, but in two years how we're going to afford  
169   to put ten or 12 Marshals out there in Floyd Lamb State Park. I know that some of the cleanup  
170   that I need, we was talking about enhancements in my area, the maintenance of Eastern Avenue,  
171   as far as the median. Suppose that we don't have enough people in that department to clean it up  
172   every week. And so, there's just a lot of, I think, to me, not an, unanswered questions. I think  
173   the questions have been answered, as far as I'm concerned and I just don't see how we can  
174   support this on the budgets that we have today let alone in two years from now, and I'm not a  
175   fortune teller, I don't know what we're going be like in two years. So, I just don't feel like I can  
176   support this at this time.

177

178   **MAYOR GOODMAN**

179   Okay. Thank you. Any other comments or questions? All right.



**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

180 **TOM GREEN**

181 Mr. Mayor?

182

183 **MAYOR GOODMAN**

184 Yes.

185

186 **TOM GREEN**

187 Mayor and Council, in the event this is approved, the State has requested a couple of minor  
188 changes to the agreement, specifically with respect to their two-year obligation to maintain it.  
189 They wanted to make sure that we put in here that it ended with the end of their 2007-year  
190 budget. So, that, we'd put that in here in two different places.

191 Then secondly, when the Legislature passed the Bill authorizing this transaction, they limited the  
192 use of the park in their language to passive recreation. When we were drawing up the agreement  
193 we wanted that defined a little more clearly to make sure we can have the uses there that the City  
194 would feel appropriate. So, we expanded that quite a bit and defined in this agreement what  
195 passive recreation means. The State merely requested that we put, they accepted that definition,  
196 but they just put in their language that it is subject to Legislative approval and I think that is  
197 correct.

198 So, I would, I have a copy here of the, with those changes. I signed it off approved as to form by  
199 the City Attorney's office as of today's date. I'll submit that to the Clerk for the record.

200

201 **MAYOR GOODMAN**

202 And what date, Mr. Green, does the State's obligation to maintain cease?

203

204 **TOM GREEN**

205 As soon as it closes and as soon as the transfer takes place they – will start their two year period  
206 of maintenance, and if it – doesn't quite come to two years, it ends in any event on June 30<sup>th</sup>,  
207 2007.

208

209 **MAYOR GOODMAN**

210 I see. Thank you. All right, Councilman Mack.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

211 **COUNCILMAN MACK**

212 Thank you, Your Honor. First of all I'd like to thank my Council for hearing this many times  
213 and I think we've flushed a lot of the concerns out. I still have a lot of respect for Councilman  
214 Reese's concerns, but I believe we've – made some great headway. First of all, I'd like to thank  
215 Betsy and Ted Olivas for the meeting we had with the Governor and thank the Governor,  
216 personally, for taking this on.

217 There's been some concerns and the concerns are operating and maintaining the improvements  
218 into this park, and I share those concerns with this Council because this Council al, always had a  
219 priority from its Capital Improvement Plan to stay on plan and stay on target. And Floyd Lamb  
220 State Park is in need of some – heavy dollars in improvements, especially when we talk about to  
221 bringing it up to City standards. So, when we looked at this we looked at potentially having  
222 other revenue sources. We had, we looked at a zoo proposal. We looked at other proposals to  
223 offset some of those costs and to no avail we couldn't find a conclusion. So, we went back to the  
224 Governor's Office and he was gracious to offer the two-year window of operations at the State  
225 park. Now, keep in mind that this is one of the only parks in Southern Nevada that charges a fee  
226 and those fees would continue to stay with the State, and the potential of those fees, offsetting  
227 fees could come to the City when we take – over the operational side.

228 Also, in the last year Chris Knight's been diligent to propose that we get some SNIPLMA  
229 Funding and BLM Funding under the State's ownership with the City with the entitlement or  
230 transferring the property over once – that took place. But the – State of Nevada cannot take  
231 SNIPLA or cannot actually receive SNIPLMA Funding, only local municipalities and cities. So,  
232 really we have a two-year window in front of us. We're hopefully going put back our efforts to  
233 get some SNIPLMA Funding, which is the funding that comes out of these BLM land sales. So,  
234 giving back to the community what we've taken and make all these improvements. Also, I  
235 believe that the City can, with, having the State employees, who have been great employees out  
236 there, and I know the friends of Tule Springs have been very supportive of these employees out  
237 there, they run a very efficient operation.

238 I think the biggest – complaint is they have a lack of improvement dollars. And hopefully with  
239 the SNIPLMA Funds, with the way they operate, maybe we can look at a way of having the State  
240 employees come on either over to the City. I've talked to Commissioner Tom Collins. We've  
241 even talked about maybe making this a County and City effort an interlocal agreement maybe

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

242 could take place in the future to operate this facility. But I believe this is a big benefit to the  
243 northwest with what we've already established with our open space plan incorporating it with the  
244 County's shooting range with some of the infrastructure that we've proposed. Along with the  
245 7500 acres that's gonna be developed in the near future for the City of Las Vegas and then the  
246 newest news of the Paiutes also developing their land to the northwest.

247 So, I – believe this is a great thing. I'm really fortunate that we made this headway. So, with  
248 that I motion for approval as amended.

249

250 **COUNCILMAN WEEKLY**

251 Your Honor?

252

253 **MAYOR GOODMAN**

254 Yes, Councilman.

255

256 **COUNCILMAN WEEKLY**

257 I just have a comment. I just wanna, and I appreciate the work that Councilman Mack has done  
258 in working on po, on possibly acquiring Floyd Lamb. But, I guess, I'm just concerned,  
259 Councilman, about what happens when, for example, Buffalo/Washington comes on line. What  
260 happens when that new proposed park that you have out in the northwest come on line. I mean,  
261 what happens when we continue to look at the budget and we see that same thing as Councilman  
262 Reese pointed out, the lack of Marshals that we have right now. I mean, when I look at the parks  
263 in Ward 5, Lorenzi Park, you know, is a mess. You know, then, we're constantly fighting to get  
264 Marshals to not just do drive-thrus over in some of the parks, but actually go in and police the  
265 parks. But, you know, they're pulled at both ends.

266 You know, you mentioned possible funding potentially coming from the State. I mean, it just, it  
267 sounds like a question mark to me. And so, I guess, where I am, I appreciate what you're trying  
268 to do and I like the fact that we could possibly obtain this park and stockpile it for maybe future  
269 uses, but I guess, I'm just concerned about our last preliminary budget hearing that we had. And  
270 you know, we were just sitting here talking about all of these great things that we want, but  
271 where is all the money going to come from. And I know from me –

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

272 **COUNCILMAN MACK**

273 And my point –

274

275 **COUNCILMAN WEEKLY**

276 – I’ve been trying to get more policing in – my parks. It’s like pulling wisdom teeth.

277

278 **COUNCILMAN MACK**

279 And – I respect that, Councilman, but my – point what I made is that the State is really running a  
280 very efficient operation out there with – small dollar allocation. They have a person that lives on  
281 premise that actually acts as a, oversees maintenance, as well as security. So, I think there’s  
282 ways that the City in this two-year window can run more efficient in many ways that we operate  
283 our parks. I don’t believe that we, I think we over – estimated that we need 10 officers policing  
284 this facility. I think they have one officer that polices it for the State at this time, and that, I  
285 think, is the caretaker who’s out there.

286 So, I think there’s some efficiencies can take place and I think this will give us a good  
287 opportunity.

288

289 **COUNCILMAN WEEKLY**

290 And you know, I guess for me, and you know I support, you know, you on a lot of things. On  
291 this, I guess, I’m having a tough time because I would have liked to seen staff, maybe bring  
292 some closure to a lot of the what ifs. You know, we talk about the SNIPLMA Funds and, you  
293 know, I’ve already heard about several different things that we’re already proposing for possible  
294 future SNIPLA Funds.

295 And so, that makes me believe some of the conversations that we’ve already had, for example,  
296 you know, I’ve been told that through this next SNIPLMA cycle Lorenzi Park could be included  
297 in that, you know. Is that true? Is that factual? So, I guess, for me, I would probably, Betsy,  
298 have like seen more substantial information opposed to all the questions marks.

299

300 **MAYOR GOODMAN**

301 Okay. Councilman Reese?

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

302 **COUNCILMAN REESE**

303 One of the other thing that bothered me too is, Councilman Mack, again, I respect you, when you  
304 was talking about the fees that are charged at this park at this time. That's great and then you  
305 said we might be able to continue that if the City takes it over. I hope this is not setting a  
306 precedent, that if this does pass that we're going start charging people to go into Freedom Park or  
307 to Circle Park.

308

309 **MAYOR GOODMAN**

310 Councilman Brown.

311

312 **COUNCILMAN BROWN**

313 Thank you, Your Honor. Mr. Knight, if you could put that up. I – share certainly the comments  
314 as far as how we're going to maintain and how we're going to police our open space. That's –  
315 inevitable. That, be at a downtown urban park or our in the perimeter of our City limits, that's a  
316 challenge that from a policy perspective we're gonna have to deal with the next few years, but if  
317 you could show that overhead map. The thing, and I compliment Councilman Mack for his  
318 perseverance.

319 One of the things that I'd like to point out on the overhead is, the other one, Chris, that has the,  
320 yeah, if we can back off that a little bit. Chris, if you could just point a little bit further back, if  
321 you would. Perfect. If you could point out the twelve sections of land that are now inside the  
322 disposal area. And tho, those, actually, are – future City developobable areas that go up and  
323 around the Paiutes and back to the 95, which depending on the growth in the Valley and – our  
324 natural resources and any limitations there, thereof, we, we'll grow into that corridor. And stay –  
325 on that overhead, Chris, if you point out the Clark County Shooting Range. So, then the next  
326 five or ten years, you're literally going to have a whole northwest corridor that's breaking out  
327 miles from existing homes now. And then, Chris, if you would on this map, just briefly go  
328 around, not only the State owned land, but the BLM land and the three hundred and twenty City  
329 of Las Vegas acres of BLM land on that map.

330

331 **CHRIS KNIGHT**

332 The green area is the State owned area. This yellow area outlined here, it doesn't show up very

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

333 well, is the BLM land that would be under our RMPP lease, and then this area is the three  
334 hundred and twenty-acre area that you referred to for the equestrian area.

335

336 **COUNCILMAN BROWN**

337 So, from my perspective, you're—looking at close to 2000 acres of land that we have the  
338 opportunity to take down and have control or management of. We're – oft criticized, as far as  
339 the growth in the Valley, that the open space is an afterthought. We're always looking to find  
340 new lands for parks and trails and hiking areas. Here's an opportunity that all we're being asked  
341 to do is secure the rights to – manage this land – area in two years. In trying to envision five or  
342 ten or fifteen years out, I personally feel that this is a legacy project.

343 This is a project that if properly managed, and we certainly have the opportunity with the  
344 existing State personnel out there, Councilman Mack's desire to see a master plan be done on the  
345 area with the Division of State Parks, this is something that we could leave to the next  
346 generation. But in fifteen, twenty, twenty-five years from now, we either have 2000 acres of  
347 protected space similar to a wetlands park project the County's engaged in, the Mojave Desert  
348 Preserve that the Water Authority is engaged in, this is a City legacy project that will either be  
349 respected and complimented for or we'll be criticized for allowing these 1500 or so BLM acres  
350 to go the traditional route of additional homes and high density and traffic and activity. So, it's –  
351 difficult.

352 And acknowledging that we have some challenges with maintenance and policing and safety, but  
353 this is something that making the right decision today is going to benefit the next generation and  
354 beyond of Las Vegas. This will be something people look back on and say, the Council did the  
355 right thing as far as protecting and securing this open space in Valley. The demand for this kind  
356 of open space is here today, never mind what it's going to be in twenty years from now. So, I  
357 absolutely support the direction Councilman Mack has taken and – hope that this Council will  
358 support it and address those challenges in the next few years.

359

360 **MAYOR GOODMAN**

361 Okay. Anybody else?

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

362 **COUNCILMAN WOLFSON**

363 Yes, Mayor Goodman, please.

364

365 **MAYOR GOODMAN**

366 Yes, Councilman Wolfson.

367

368 **COUNCILMAN WOLFSON**

369 Chris, you've been working on this project for a long time, haven't you and in particular this  
370 agreement?

371

372 **CHRIS KNIGHT**

373 Yes, Sir.

374

375 **COUNCILMAN WOLFSON**

376 Okay. You're – certainly more familiar than I am and you feel comfortable that this is a – well  
377 reasons, well thought out and good decision for the City of Las Vegas?

378

379 **CHRIS KNIGHT**

380 I – feel that we've followed the direction of the City Council and that they said go and sit down  
381 with the State staff, and if the land was going to be transferred, come up with a transfer  
382 agreement. Whether it's well thought out, whether it's the right decision for the City or not, I  
383 would have to defer to the Council.

384

385 **COUNCILMAN WOLFSON**

386 Okay.

387

388 **CHRIS KNIGHT**

389 You're the ones that make that decision.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

390 **COUNCILMAN WOLFSON**

391 But – the agreement itself, I mean, you worked on the agreement, certainly, you feel comfortable  
392 that based upon the direction you've been given that it is a – good agreement.

393

394 **CHRIS KNIGHT**

395 It addressed the issues that were of concern.

396

397 **MAYOR GOODMAN**

398 Well, Mr. Knight, you'd make a great politician.

399

400 **COUNCILWOMAN TARKANIAN**

401 Yeah. Mr. Mayor?

402

403 **MAYOR GOODMAN**

404 You know, we've had this discussion. It's been going on for years and I certainly agree with the  
405 Mayor Pro Tem, as far as having to take care of the business that we already own. And I think  
406 when it comes time to make those decisions in the future when we go over our budget, I think  
407 that the Mayor Pro Tem can remind us of that and make sure that the parks that he is referencing  
408 and parks that Councilman Weekly is referencing get the attention that they certainly deserve.  
409 And that's what collegiality is all about, and that what comity is all about, c-o-m-i-t-y, not  
410 comedy, and that's what a collegial Council does.

411 I myself had a wonderful experience. This past Sunday I went over to Lorenzi and went to the  
412 Sammy Davis Jr. Pavilion to hear a blues concert. And there're about three hundred people out  
413 there who had their beach chairs and they were strewn out on the lawn and listening to great  
414 music, but that wasn't the thing that impressed most. It was a wonderful, wonderful, wonderful  
415 afternoon, but Lorenzi itself impressed me because of the serenity of the  
416 park, with its beautiful lake, and that's something that you don't really find in the heart of a city.  
417 And I said how fortunate we are to have that kind of beautiful recreational area within a stone's  
418 throw of – City Hall, in effect. And I sort I feel the same way, I call Tule Springs, I'm – a old  
419 timer, before it was Floyd Lamb Park. I remember I took my kids out to Tule Springs and had  
420 their little fishing rods and they would catch a little sunfish out there, and they would horse back  
Page 14 of 21



**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

421 ride out there. And is just so nice. And I just feel that it's the kind of project that the City should  
422 be proud to own and that it can be managed appropriately by us. We'll just have to, we'll have  
423 to make sure that the entire is taken care of; that Lorenzi will be taken care of, that Freedom will  
424 be taken care of and, if the vote passes that Floyd Lamb be taken care of by the City, because I  
425 think these are the kind of parks that the City should be proud of.

426 So, with that –

427

428 **COUNCILWOMAN TARKANIAN**

429 Mr. Mayor?

430

431 **MAYOR GOODMAN**

432 Yes.

433

434 **COUNCILWOMAN TARKANIAN**

435 I just wanted to add something, if I could.

436

437 **MAYOR GOODMAN**

438 Certainly.

439

440 **COUNCILWOMAN TARKANIAN**

441 First, I greatly respect the efforts and the energy that Councilman Mack has put into this project.

442 It's a passionate desire of his and I – think it's a very worthwhile desire. I – hope with all my

443 heart that if this is passed that it's successful. I just have to note that I came in to Ward one and I

444 found, and in fact, Mayor, I was at Lorenzi Park also. I missed you at the blues.

445

446 **MAYOR GOODMAN**

447 I – took off at about quarter, five thirty or so.

448

449 **COUNCILWOMAN TARKANIAN**

450 Well, I was – there earlier. And, but in any case, I – was with some grandchildren and I – want

451 to tell you that the Lake is – not as well kept up. There's a lot of trash, it's very dirty, and it

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

452 looks serene from a distance, but when you get close, it needs help. I took my granddaughter  
453 over to the playground and the – swear words on that and the disrespect that has been shown to  
454 that and the lack of upkeep it's bad. And I know that it's not our City people because I know  
455 how hard they work. I think it's the lack of funding, which I have also found in Ward one.  
456 I – went to the budget hearings and I'm trying to get out a hundred and fifty thousand dollars  
457 maybe for lights so that we can take a vacant lot that would be donated to us and made into a  
458 field, and I'm having trouble seeing if we can get that amount of money. So, my concern is  
459 similar to what Mr. Weekly said or it might have been Mr. Reese. There's a lot of what ifs in the  
460 financial part.

461 I hope with all my heart that this is able to come and it's successful by whatever entity because I  
462 think Tule Springs is needed. But representing the Ci, part of the City I represent, I also know  
463 that I can't see where the money is. And I, I've been trying to find out exactly how we could do  
464 this. Could we do it with auction money? Could we do it with, and I can't get any specific  
465 answers and so I feel that I – couldn't vote yes on it because, and regretfully, I cannot vote yes  
466 on it because of my concern that we don't have the money. And what happens when you don't  
467 have the money is things get cut that are very valuable throughout the whole district.

468

469 **MAYOR GOODMAN**

470 Okay. Thank you.

471

472 **COUNCILMAN BROWN**

473 Your Honor, if I could.

474

475 **MAYOR GOODMAN**

476 Certainly.

477

478 **COUNCILMAN BROWN**

479 I think it's a great lead in Councilman brought up, and this is not going to be easy, but I think  
480 this upcoming budget session and budget cycle will lay these questions before us. And we don't  
481 have the money to do all the things that City staff wants done or this City Council and individual  
482 members want done. So, our toughest chore as a Council in the next few months is going to be

Page 16 of 21

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

483 to prioritize what's important at the City, and inevitably, be it this year or next year or five years  
484 from now, certain programs and services are gonna have to be cut to make sure we're able to  
485 continue the priority programs and services. And it's just inevitable, it's a reality that we cannot  
486 continue to do all things to all people or be all things for all people. And I think the  
487 Councilwoman hits, hit it right on. We, as a group, are going have to build a consensus and  
488 prioritize where those dollars go.

489

490 **COUNCILMAN WEEKLY**

491 Your Honor, just real briefly.

492

493 **MAYOR GOODMAN**

494 Yes, Councilman.

495

496 **COUNCILMAN WEEKLY**

497 I know we don't want to belabor this much longer, but, and I can respect that LB, I'm sorry,  
498 Councilman Brown. I call him LB. I guess one of the things that'd like to see happen at the  
499 budget hearing is that we get to a level of everybody understanding that, although you represent  
500 a certain Ward, we should be looking at, you're an ambassador for the entire City. And that is  
501 not how this Council has been the last several years. Things get very individualized. I mean, I  
502 voted on stuff and I'm very elated about the fact that I voted on beautiful parks in other areas.  
503 But I don't believe that people have taken the time out to come and look at what we have to look  
504 at every single day. And that's the thing that really concerns me.

505 Councilman, if I – had a level of comfort knowing that everybody on this dais here looked at the  
506 entire City as a whole and said, you know, I'm just as responsible for that park or that particular  
507 area of town just as he is. But that's not what we get here. And that's the thing that bothers me.  
508 Mack, I most definitely respect what you're trying to do, and I think that's, that will be a great  
509 legacy for you leave behind as you leave this Council. But I just would like to see when we get  
510 to this budget hearing that everybody, and – Councilman, you said the priority list. We've talked  
511 about a priority list five years ago and we've deviated from that prio, that priority I don't know  
512 how many times. So, that, that's just kind of concerns me.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

513 And I respect, you know, you one of those ones who, you know, you worked with me on trying  
514 to secure some things for Ward five, but I just don't see us all looking at the entire City as a  
515 whole. Just trying to look for each other. It's one of those things, if you don't jump in there and  
516 get in where you fit in and try to grab something then you're out of luck. And that's just how its  
517 been.

518

519 **MAYOR GOODMAN**

520 All right. Mayor Pro Tem.

521

522 **COUNCILMAN REESE**

523 Yes, and again, I respect Councilman Brown also and this is a legacy. But again, though, we talk  
524 about priorities and we talk about the fish ponds and here in our budget hearing we're just going  
525 throwing another big old fish in the fish pond and – where we're – prio, prioritize this. In two  
526 years we're going have to take it over and I'm saying, I don't feel like we're gonna have the  
527 money in two years to take this over.

528 And I look at the map, and I can certainly appreciate the – way Councilman Brown took us  
529 through there, but again, though, if we don't develop that land then somebody is going to  
530 develop it and we still have the right, as a City Council, to designate or to make sure what kind  
531 of development that this, these pieces of property have. It's not like they're just go out there and  
532 develop this over our heads and do whatever they want. We still have the ability to make sure  
533 that it is developed correctly.

534

535 **MAYOR GOODMAN**

536 Anybody else? Councilman Mack?

537

538 **COUNCILMAN MACK**

539 I'll finish this up, Your Honor. I do appreciate all the comments, and Councilman Weekly I –  
540 somewhat differ with you a little bit in – just the fact, I feel – that this Council, as a whole, in the  
541 last five years that I have served with you, has been very conscious to the whole City's needs.  
542 We really have, we've taken a back seat in certain. I've, you know, I've been waiting for  
543 Centennial Hills project for nearly four years and waited till all the funding was in place and get

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

544 some SNIPLMA Funding. And we've looked at Freedom Park and we've looked at, you know,  
545 all the different projects, I think throughout.

546 So, I believe that we have and I hope that we continue to look at it as a whole because I know,  
547 Councilman Weekly, you're up at Centennial Hills Park as much as I am and we all share the  
548 same jurisdictional boundaries, and I don't think residents care if they're Ward – five and they at  
549 a Ward six parks. I think, you know, we – do carry the whole City as a whole.

550 In regard, I think, just real briefly to Councilman Reese's comments and this is something that  
551 Councilman Brown and I had quite a bit of discussion. This is a rare opportunity for the City of  
552 Las Vegas. We have the opportunity to preserve something that's very special, that rural  
553 lifestyle. We've called this area the Scottsdale of the Valley, the Centennial Hills area. If we are  
554 to lose this opportunity there is no guarantee that the land use will maintain its rural character.  
555 There's an opportunity for the County to take over this over lound, this land, and – we – have no  
556 zoning, you know, other than our interlocal agreement. And we'd have to amend that so it'd be  
557 included in our interlocal agreement. But this could be all become housing. And I think we need  
558 to preserve this type of land for our future.

559 So, with that, Your Honor, **I make a motion for approval.**

560

561 **MAYOR GOODMAN**

562 All right. Let's vote, please.

563

564 **COUNCILMAN WOLFSON**

565 Mayor Goodman –

566

567 **MAYOR GOODMAN**

568 Yes.

569

570 **COUNCILMAN WOLFSON**

571 – before we vote, I just, one comment briefly. Councilman Weekly, I certainly appreciate your  
572 comments and – I have a great deal of respect for you, but I do want to say that I have said  
573 publicly many times that although I am a Councilman to a particular Ward, I do consider my  
574 responsibility equal to the entire City of Las Vegas. And, in fact, I remember many months ago

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

575 when Mr. Neal, who happens to be in the audience, touched me in a certain way and I went to  
576 you and talked to you about going out and touring Marble Manor. Now, Marble Manor is  
577 certainly a lot different than Ward two, but I had an interest and a desire to see what you were  
578 talking about, Mr. Neal, and I went and toured Marble Manor. In fact, I even sat in your house.  
579 So, I certainly appreciate what you say. I think that there is sometimes an environment where it  
580 seems like we're a little selfish to our Wards. I don't that's a bad thing, as long as we also  
581 recognize we each have a responsibility to the City as a whole. So, I'm in agreement with you  
582 on that. Thank you.

583

584 **MAYOR GOODMAN**

585 Well, I have to throw in my two cents then. Now, I have to throw in my two cents and not now,  
586 Ms. Ingram. No. My two cents are, I – do represent the entire City, I'm elected at large and if I  
587 felt that any particular Ward was not being represented properly or that the Councilperson who  
588 was representing a Ward wasn't protecting the Ward, I would certainly go to that person and tell  
589 them that they have to step up. But at the same time I've always, and I, every speech I make  
590 about this Council is that there is a collegiality. This Council does what they think is best for the  
591 City as a whole. I felt that every single vote even when the votes are split that people are doing  
592 what they think it's best for the City as a whole. I do not sense at all any kind of selfishness  
593 other than to an appropriate one to protect one's particular constituents. So, I just felt that the  
594 record should reflect that.

595 Okay. May I have a motion, please?

596

597 **COUNCILMAN REESE**

598 You got the motion.

599

600 **MAYOR GOODMAN**

601 There's a motion?

602

603 **COUNCILMAN MACK**

604 Motion to approve.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 72**

605 **MAYOR GOODMAN**

606 All right. Motion to approve. Please vote.

607

608 **COUNCILMAN MACK**

609 **As amended**, Your Honor.

610

611 **MAYOR GOODMAN**

612 As amended. Please vote. Post. Motion carries. Thank you. (**Motion carried with REESE,**

613 **WEEKLY and TARKANIAN voting NO)**

614 **(END OF DISCUSSION)**

615 /ac;sc

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT**    ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING:**

Bill No. Z-2005-1 - Amends the City's Official Zoning Map Atlas by changing the zoning designations of certain parcels of land (nonresidential). Proposed by: Margo Wheeler, Director of Planning and Development

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

This bill will amend the zoning map to change the zoning designations of approximately 80 parcels. The rezoning of these parcels has already been approved by the City Council. This bill merely formalizes the rezoning by ordinance.

**RECOMMENDATION:**

**ADOPTION** at 4/20/2005 City Council meeting pursuant to the 4/5/2005 Recommending Committee.

First Reading - 3/16/2005; First Publication - 4/8/2005

**BACKUP DOCUMENTATION:**

Bill No. Z-2005-1

**MOTION:**

**WOLFSON - Second Reading and BILL ADOPTED as recommended as Ordinance No. 5760 - UNANIMOUS**

**Clerk to proceed with second publication**

**MINUTES:**

There was no discussion.

(12:02 - 12:03)

2-3556



**BILL NO. Z-2005-1**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP ATLAS OF THE CITY OF LAS VEGAS BY CHANGING THE ZONING DESIGNATIONS OF CERTAIN PARCELS OF LAND, AND TO PROVIDE FOR OTHER RELATED MATTERS.**

**Proposed by: Margo Wheeler, Director of Planning and Development**

**Summary: Amends the City's Official Zoning Map Atlas by changing the zoning designations of certain parcels of land (nonresidential).**

**THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY ORDAIN  
AS FOLLOWS:**

**SECTION 1: The Official Zoning Map Atlas of the City of Las Vegas, as adopted in Title 19, Chapter 2, Section 10, of the Municipal Code of the City of Las Vegas, Nevada, 1983 Edition, is hereby amended by changing the zoning designations for the parcels of land listed in the attached document. The parcels of land have been approved for rezoning by vote of the City Council or by means of a resolution of intent to rezone pursuant to applicable zoning regulations. In each case the conditions of rezoning have been fulfilled, and changing the corresponding zoning designations on the Official Zoning Map Atlas is now indicated. On the attached document, the parcels are listed by Assessor's Parcel Number. The attached document shows, for each parcel, the zoning designation currently shown on the Official Zoning Map Atlas (indicated as "Current Zoning") and the new zoning designation to be shown for the parcel (indicated as "New Zoning").**

**SECTION 2: The Planning and Development Department is authorized and directed to make such changes to the Official Zoning Map Atlas as are necessary to reflect the amendments described in Section 1 of this Ordinance. In accordance with LVMC 19.02.010, the Official Zoning Map Atlas is stored and maintained in the offices of the Planning and Development Department.**

**SECTION 3: Of the parcels referred to in Section 1 of this Ordinance whose rezoning was approved by means of a resolution of intent to rezone, few if any of those resolutions have been reduced to writing—as was the practice previously. All actions and proceedings by the City concerning the rezoning of those parcels are hereby ratified, approved and confirmed as if the resolutions of intent had been reduced to writing, and the City Council deems that no additional action in that regard is necessary.**



1 The above and foregoing ordinance was first proposed and read by title to the City Council on the  
2 \_\_\_\_ day of \_\_\_\_\_, 2005, and referred to the following committee composed of  
3 \_\_\_\_\_ and \_\_\_\_\_ for recommendation;  
4 thereafter the said committee reported favorably on said ordinance on the \_\_\_\_ day of  
5 \_\_\_\_\_, 2005, which was a \_\_\_\_\_ meeting of said Council; that at said  
6 \_\_\_\_\_ meeting, the proposed ordinance was read by title to the City Council  
7 as first introduced and adopted by the following vote:

8 VOTING "AYE": \_\_\_\_\_

9 VOTING "NAY": \_\_\_\_\_

10 ABSENT: \_\_\_\_\_

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12 APPROVED:

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14 By \_\_\_\_\_  
OSCAR B. GOODMAN, Mayor

15 ATTEST:

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17 BARBARA JO RONEMUS, City Clerk

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**Z-2005-1 Attachment  
Nonresidential Rezoning**

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12513501009 | R-E            | C-V        |
| 12515101002 | U(PF)          | C-V        |
| 12525101032 | R-E            | C-V        |
| 12534116001 | C-2            | C-2        |
| 12534116001 | R-E            | C-2        |
| 13801301013 | R-E            | C-1        |
| 13801312003 | R-E            | C-1        |
| 13801312005 | R-E            | C-1        |
| 13801312006 | R-E            | C-1        |
| 13807401012 | R-CL           | C-1        |
| 13808416001 | U(O)           | P-R        |
| 13811804024 | U(SC)          | C-1        |
| 13813512001 | R-E            | C-M        |
| 13813512001 | R-E            | O          |
| 13813512002 | C-2            | C-M        |
| 13813512002 | R-E            | C-M        |
| 13822803001 | U(SC)          | C-1        |
| 13823201003 | U(SC)          | C-1        |
| 13823201008 | U(SC)          | C-1        |
| 13823401002 | U(PF)          | C-V        |
| 13823402002 | R-PD20         | C-V        |
| 13823402003 | U(PF)          | C-V        |
| 13823719004 | R-E            | C-1        |
| 13825310002 | R-1            | P-R        |
| 13825310003 | R-1            | P-R        |
| 13827101005 | U(SC)          | C-1        |
| 13827301014 | U(SC)          | C-1        |
| 13827301020 | U(SC)          | C-1        |
| 13827301020 | U(SC)          | C-1        |
| 13828301005 | U(PR)          | C-V        |
| 13831210004 | U(PF)          | C-V        |
| 13831210007 | U(SC)          | C-1        |
| 13831210009 | U(PF)          | C-V        |
| 13835804001 | R-1            | P-R        |
| 13836408010 | R-1            | C-1        |
| 13836803012 | R-1            | C-1        |
| 13920710001 | C-1            | C-V        |
| 13922301003 | R-3            | M          |
| 13927210010 | R-3            | C-V        |
| 13927812039 | R-3            | C-V        |
| 13927812040 | R-3            | C-V        |
| 13927812043 | C-2            | C-V        |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13928301025 | R-E            | C-1        |
| 13928401024 | C-2            | C-M        |
| 13928503014 | C-1            | C-1        |
| 13928503016 | C-1            | C-1        |
| 13928503024 | C-1            | C-1        |
| 13934310031 | R-4            | C-2        |
| 13934810083 | R-1            | P-R        |
| 13935212022 | R-3            | C-V        |
| 13935212053 | R-3            | C-V        |
| 13935212054 | R-3            | C-V        |
| 13935310057 | R-3            | C-V        |
| 13936210013 | R-E            | C-1        |
| 14030102006 | R-1            | N-S        |
| 14031401033 | R-1            | C-M        |
| 14031401042 | C-1            | C-M        |
| 14031401042 | R-1            | C-M        |
| 14031401043 | C-1            | C-M        |
| 14031401043 | R-1            | C-M        |
| 14031401043 | R-2            | C-M        |
| 14031803005 | R-3            | C-1        |
| 16202410096 | R-2            | N-S        |
| 16204117002 | R-E            | P-R        |
| 16204117003 | R-E            | P-R        |
| 16204401007 | C-1            | C-1        |
| 16204401007 | C-1            | C-1        |
| 16204401007 | P-R            | C-1        |
| 16204401007 | R-3            | C-1        |
| 16204710004 | R-4            | C-2        |
| 16204710145 | R-4            | C-2        |
| 16204710146 | R-4            | C-2        |
| 16205110014 | R-1            | C-D        |
| 16208401004 | M              | C-1        |
| 16208702002 | M              | C-1        |
| 16208801001 | M              | C-1        |
| 16301102022 | R-E            | C-1        |
| 16301110002 | R-PD4          | P-R        |
| 16301110003 | R-PD4          | P-R        |
| 16301110004 | R-PD4          | P-R        |
| 16301110005 | R-PD4          | P-R        |
| 16301404006 | R-E            | P-R        |
| 16301404007 | P-R            | C-2        |

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT** ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING:**

Bill No. Z-2005-2 - Amends the City's Official Zoning Map Atlas by changing the zoning designations of certain parcels of land (residential). Proposed by: Margo Wheeler, Director of Planning and Development

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

This bill will amend the zoning map to change the zoning designations of approximately 1530 parcels. The rezoning of these parcels has already been approved by the City Council. This bill merely formalizes the rezoning by ordinance.

**RECOMMENDATION:**

**ADOPTION** at 4/20/2005 City Council meeting pursuant to the 4/5/2005 Recommending Committee.

First Reading - 3/16/2005; First Publication - 4/8/2005

**BACKUP DOCUMENTATION:**

Bill No. Z-2005-2

**MOTION:**

**WOLFSON - Second Reading and BILL ADOPTED as recommended as Ordinance No. 5761 - UNANIMOUS**

**Clerk to proceed with second publication**

**MINUTES:**

There was no discussion.

(12:03 - 12:04)

3-1

**BILL NO. Z-2005-2**

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP ATLAS OF THE CITY OF LAS VEGAS BY CHANGING THE ZONING DESIGNATIONS OF CERTAIN PARCELS OF LAND, AND TO PROVIDE FOR OTHER RELATED MATTERS.**

Proposed by: Margo Wheeler, Director of Planning and Development

Summary: Amends the City's Official Zoning Map Atlas by changing the zoning designations of certain parcels of land (residential).

**THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY ORDAIN  
AS FOLLOWS:**

**SECTION 1: The Official Zoning Map Atlas of the City of Las Vegas, as adopted in Title 19, Chapter 2, Section 10, of the Municipal Code of the City of Las Vegas, Nevada, 1983 Edition, is hereby amended by changing the zoning designations for the parcels of land listed in the attached document. The parcels of land have been approved for rezoning by vote of the City Council or by means of a resolution of intent to rezone pursuant to applicable zoning regulations. In each case the conditions of rezoning have been fulfilled, and changing the corresponding zoning designations on the Official Zoning Map Atlas is now indicated. On the attached document, the parcels are listed by Assessor's Parcel Number. The attached document shows, for each parcel, the zoning designation currently shown on the Official Zoning Map Atlas (indicated as "Current Zoning") and the new zoning designation to be shown for the parcel (indicated as "New Zoning").**

**SECTION 2: The Planning and Development Department is authorized and directed to make such changes to the Official Zoning Map Atlas as are necessary to reflect the amendments described in Section 1 of this Ordinance. In accordance with LVMC 19.02.010, the Official Zoning Map Atlas is stored and maintained in the offices of the Planning and Development Department.**

**SECTION 3: Of the parcels referred to in Section 1 of this Ordinance whose rezoning was approved by means of a resolution of intent to rezone, few if any of those resolutions have been reduced to writing—as was the practice previously. All actions and proceedings by the City concerning the rezoning of those parcels are hereby ratified, approved and confirmed as if the resolutions of intent had been reduced to writing, and the City Council deems that no additional action in that regard is necessary.**



1 The above and foregoing ordinance was first proposed and read by title to the City Council on the  
2 \_\_\_\_ day of \_\_\_\_, 2005, and referred to the following committee composed of  
3 \_\_\_\_ and \_\_\_\_ for recommendation;  
4 thereafter the said committee reported favorably on said ordinance on the \_\_\_\_ day of  
5 \_\_\_\_, 2005, which was a \_\_\_\_ meeting of said Council; that at said  
6 \_\_\_\_ meeting, the proposed ordinance was read by title to the City Council  
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8 VOTING "AYE": \_\_\_\_\_

9 VOTING "NAY": \_\_\_\_\_

10 ABSENT: \_\_\_\_\_

11  
12 APPROVED:

13  
14 By \_\_\_\_\_  
OSCAR B. GOODMAN, Mayor

15 ATTEST:

16  
17 BARBARA JO RONEMUS, City Clerk  
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**Z-2005-2 Attachment  
Residential Rezoning**

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12501310001 | R-E            | R-PD3      |
| 12501310002 | R-E            | R-PD3      |
| 12501310003 | R-E            | R-PD3      |
| 12501310004 | R-E            | R-PD3      |
| 12501310005 | R-E            | R-PD3      |
| 12501310006 | R-E            | R-PD3      |
| 12501310007 | R-E            | R-PD3      |
| 12501310008 | R-E            | R-PD3      |
| 12501310009 | R-E            | R-PD3      |
| 12501310010 | R-E            | R-PD3      |
| 12501310011 | R-E            | R-PD3      |
| 12501310012 | R-E            | R-PD3      |
| 12501310013 | R-E            | R-PD3      |
| 12501310014 | R-E            | R-PD3      |
| 12501310015 | R-E            | R-PD3      |
| 12501310016 | R-E            | R-PD3      |
| 12501310017 | R-E            | R-PD3      |
| 12501310018 | R-E            | R-PD3      |
| 12501310019 | R-E            | R-PD3      |
| 12501310020 | R-E            | R-PD3      |
| 12501310021 | R-E            | R-PD3      |
| 12501310022 | R-E            | R-PD3      |
| 12501310023 | R-E            | R-PD3      |
| 12501310024 | R-E            | R-PD3      |
| 12501310025 | R-E            | R-PD3      |
| 12501310026 | R-E            | R-PD3      |
| 12501310027 | R-E            | R-PD3      |
| 12501310028 | R-E            | R-PD3      |
| 12501310029 | R-E            | R-PD3      |
| 12501310030 | R-E            | R-PD3      |
| 12501310031 | R-E            | R-PD3      |
| 12501310032 | R-E            | R-PD3      |
| 12501310033 | R-E            | R-PD3      |
| 12501310034 | R-E            | R-PD3      |
| 12501310035 | R-E            | R-PD3      |
| 12501310036 | R-E            | R-PD3      |
| 12501310037 | R-E            | R-PD3      |
| 12501310038 | R-E            | R-PD3      |
| 12501310039 | R-E            | R-PD3      |
| 12501310040 | R-E            | R-PD3      |
| 12501310041 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12501310042 | R-E            | R-PD3      |
| 12501310043 | R-E            | R-PD3      |
| 12501310044 | R-E            | R-PD3      |
| 12501310045 | R-E            | R-PD3      |
| 12501310046 | R-E            | R-PD3      |
| 12501310047 | R-E            | R-PD3      |
| 12501310048 | R-E            | R-PD3      |
| 12501310049 | R-E            | R-PD3      |
| 12501310050 | R-E            | R-PD3      |
| 12501310051 | R-E            | R-PD3      |
| 12501310052 | R-E            | R-PD3      |
| 12501310053 | R-E            | R-PD3      |
| 12501310054 | R-E            | R-PD3      |
| 12501310055 | R-E            | R-PD3      |
| 12501310056 | R-E            | R-PD3      |
| 12501310057 | R-E            | R-PD3      |
| 12501310058 | R-E            | R-PD3      |
| 12501310059 | R-E            | R-PD3      |
| 12501310060 | R-E            | R-PD3      |
| 12501310061 | R-E            | R-PD3      |
| 12501310062 | R-E            | R-PD3      |
| 12501310063 | R-E            | R-PD3      |
| 12501310064 | R-E            | R-PD3      |
| 12501310065 | R-E            | R-PD3      |
| 12501310066 | R-E            | R-PD3      |
| 12501310067 | R-E            | R-PD3      |
| 12501310068 | R-E            | R-PD3      |
| 12501310069 | R-E            | R-PD3      |
| 12501311001 | R-E            | R-PD3      |
| 12501311002 | R-E            | R-PD3      |
| 12501311003 | R-E            | R-PD3      |
| 12501311004 | R-E            | R-PD3      |
| 12501311005 | R-E            | R-PD3      |
| 12501311006 | R-E            | R-PD3      |
| 12501311007 | R-E            | R-PD3      |
| 12501311008 | R-E            | R-PD3      |
| 12501311009 | R-E            | R-PD3      |
| 12501311010 | R-E            | R-PD3      |
| 12501311011 | R-E            | R-PD3      |
| 12501311012 | R-E            | R-PD3      |
| 12501311013 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12501311014 | R-E            | R-PD3      |
| 12501311015 | R-E            | R-PD3      |
| 12501311016 | R-E            | R-PD3      |
| 12501311017 | R-E            | R-PD3      |
| 12501311018 | R-E            | R-PD3      |
| 12501311019 | R-E            | R-PD3      |
| 12501311020 | R-E            | R-PD3      |
| 12501311021 | R-E            | R-PD3      |
| 12501311022 | C-V            | R-PD3      |
| 12501311023 | C-V            | R-PD3      |
| 12501311024 | C-V            | R-PD3      |
| 12501311025 | C-V            | R-PD3      |
| 12501311026 | C-V            | R-PD3      |
| 12501311027 | C-V            | R-PD3      |
| 12501311028 | R-E            | R-PD3      |
| 12501311029 | R-E            | R-PD3      |
| 12501311030 | R-E            | R-PD3      |
| 12501311031 | R-E            | R-PD3      |
| 12501311032 | R-E            | R-PD3      |
| 12501311033 | R-E            | R-PD3      |
| 12501311034 | R-E            | R-PD3      |
| 12501311035 | R-E            | R-PD3      |
| 12501311036 | R-E            | R-PD3      |
| 12501311037 | R-E            | R-PD3      |
| 12501311038 | R-E            | R-PD3      |
| 12501311039 | R-E            | R-PD3      |
| 12501311040 | R-E            | R-PD3      |
| 12501311041 | R-E            | R-PD3      |
| 12501311042 | R-E            | R-PD3      |
| 12501311043 | R-E            | R-PD3      |
| 12501311044 | R-E            | R-PD3      |
| 12501311045 | R-E            | R-PD3      |
| 12501311046 | R-E            | R-PD3      |
| 12501311047 | R-E            | R-PD3      |
| 12501311048 | R-E            | R-PD3      |
| 12501311049 | R-E            | R-PD3      |
| 12501311050 | R-E            | R-PD3      |
| 12501311051 | R-E            | R-PD3      |
| 12501311052 | R-E            | R-PD3      |
| 12501311053 | R-E            | R-PD3      |
| 12501311054 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12501311055 | R-E            | R-PD3      |
| 12501311056 | R-E            | R-PD3      |
| 12501311057 | R-E            | R-PD3      |
| 12501311058 | C-V            | R-PD3      |
| 12501311059 | R-E            | R-PD3      |
| 12501311060 | R-E            | R-PD3      |
| 12501311061 | R-E            | R-PD3      |
| 12501311062 | R-E            | R-PD3      |
| 12501312001 | C-V            | R-PD3      |
| 12501312002 | C-V            | R-PD3      |
| 12501312003 | C-V            | R-PD3      |
| 12501312004 | C-V            | R-PD3      |
| 12501312005 | C-V            | R-PD3      |
| 12501312006 | C-V            | R-PD3      |
| 12501312007 | C-V            | R-PD3      |
| 12501312008 | C-V            | R-PD3      |
| 12501312009 | C-V            | R-PD3      |
| 12501312010 | C-V            | R-PD3      |
| 12501312011 | C-V            | R-PD3      |
| 12501312012 | C-V            | R-PD3      |
| 12501312013 | C-V            | R-PD3      |
| 12501312014 | C-V            | R-PD3      |
| 12501312015 | C-V            | R-PD3      |
| 12501312016 | C-V            | R-PD3      |
| 12501312017 | C-V            | R-PD3      |
| 12501312018 | C-V            | R-PD3      |
| 12501312019 | C-V            | R-PD3      |
| 12501312020 | C-V            | R-PD3      |
| 12501312021 | C-V            | R-PD3      |
| 12501312022 | C-V            | R-PD3      |
| 12501312023 | C-V            | R-PD3      |
| 12501312024 | C-V            | R-PD3      |
| 12501312025 | C-V            | R-PD3      |
| 12501312026 | C-V            | R-PD3      |
| 12501312027 | C-V            | R-PD3      |
| 12501312028 | C-V            | R-PD3      |
| 12501312029 | C-V            | R-PD3      |
| 12501312030 | C-V            | R-PD3      |
| 12501312031 | C-V            | R-PD3      |
| 12501312032 | C-V            | R-PD3      |
| 12501312033 | C-V            | R-PD3      |
| 12501312034 | C-V            | R-PD3      |
| 12501312035 | C-V            | R-PD3      |
| 12501312036 | C-V            | R-PD3      |
| 12501397001 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12501397002 | R-E            | R-PD3      |
| 12501397003 | R-E            | R-PD3      |
| 12501397004 | R-E            | R-PD3      |
| 12501397005 | R-E            | R-PD3      |
| 12501397006 | R-E            | R-PD3      |
| 12501397007 | R-E            | R-PD3      |
| 12501397008 | R-E            | R-PD3      |
| 12501397009 | R-E            | R-PD3      |
| 12501397010 | R-E            | R-PD3      |
| 12501397011 | R-E            | R-PD3      |
| 12501397012 | R-E            | R-PD3      |
| 12501397013 | R-E            | R-PD3      |
| 12501397014 | R-E            | R-PD3      |
| 12501397015 | R-E            | R-PD3      |
| 12501397016 | R-E            | R-PD3      |
| 12501397017 | R-E            | R-PD3      |
| 12501397018 | R-E            | R-PD3      |
| 12501397019 | C-V            | R-PD3      |
| 12501397020 | C-V            | R-PD3      |
| 12501397021 | C-V            | R-PD3      |
| 12501397022 | C-V            | R-PD3      |
| 12501397023 | C-V            | R-PD3      |
| 12501397024 | C-V            | R-PD3      |
| 12501397025 | C-V            | R-PD3      |
| 12501397026 | C-V            | R-PD3      |
| 12501412001 | R-E            | R-PD3      |
| 12501412002 | R-E            | R-PD3      |
| 12501412003 | R-E            | R-PD3      |
| 12501412004 | R-E            | R-PD3      |
| 12501412005 | R-E            | R-PD3      |
| 12501412006 | R-E            | R-PD3      |
| 12501412007 | R-E            | R-PD3      |
| 12501412008 | R-E            | R-PD3      |
| 12501412009 | R-E            | R-PD3      |
| 12501412010 | R-E            | R-PD3      |
| 12501412011 | R-E            | R-PD3      |
| 12501412012 | R-E            | R-PD3      |
| 12501412013 | R-E            | R-PD3      |
| 12501412014 | R-E            | R-PD3      |
| 12501412015 | R-E            | R-PD3      |
| 12501412016 | R-E            | R-PD3      |
| 12501412017 | R-E            | R-PD3      |
| 12501412018 | R-E            | R-PD3      |
| 12501412019 | R-E            | R-PD3      |
| 12501412020 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12501412021 | R-E            | R-PD3      |
| 12501412022 | R-E            | R-PD3      |
| 12501412023 | R-E            | R-PD3      |
| 12501412024 | R-E            | R-PD3      |
| 12501412025 | R-E            | R-PD3      |
| 12501412026 | R-E            | R-PD3      |
| 12501412027 | R-E            | R-PD3      |
| 12501412028 | R-E            | R-PD3      |
| 12501412029 | R-E            | R-PD3      |
| 12501412030 | R-E            | R-PD3      |
| 12501412031 | R-E            | R-PD3      |
| 12501413001 | R-E            | R-PD3      |
| 12501413002 | R-E            | R-PD3      |
| 12501413003 | R-E            | R-PD3      |
| 12501413004 | R-E            | R-PD3      |
| 12501413005 | R-E            | R-PD3      |
| 12501413006 | R-E            | R-PD3      |
| 12501413007 | R-E            | R-PD3      |
| 12501413008 | R-E            | R-PD3      |
| 12501413009 | R-E            | R-PD3      |
| 12501413010 | R-E            | R-PD3      |
| 12501413011 | R-E            | R-PD3      |
| 12501413012 | R-E            | R-PD3      |
| 12501413013 | R-E            | R-PD3      |
| 12501413014 | R-E            | R-PD3      |
| 12501413015 | R-E            | R-PD3      |
| 12501413016 | R-E            | R-PD3      |
| 12501413017 | R-E            | R-PD3      |
| 12501413018 | R-E            | R-PD3      |
| 12501413019 | R-E            | R-PD3      |
| 12501413020 | R-E            | R-PD3      |
| 12501413021 | R-E            | R-PD3      |
| 12501413022 | R-E            | R-PD3      |
| 12501413023 | R-E            | R-PD3      |
| 12501413024 | R-E            | R-PD3      |
| 12501413025 | R-E            | R-PD3      |
| 12501413026 | R-E            | R-PD3      |
| 12501413027 | R-E            | R-PD3      |
| 12501413028 | R-E            | R-PD3      |
| 12501413029 | R-E            | R-PD3      |
| 12501413030 | R-E            | R-PD3      |
| 12501413031 | R-E            | R-PD3      |
| 12501413032 | R-E            | R-PD3      |
| 12501413033 | R-E            | R-PD3      |
| 12501413034 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12501413035 | R-E            | R-PD3      |
| 12501497012 | R-E            | R-PD3      |
| 12501497013 | R-E            | R-PD3      |
| 12501497014 | R-E            | R-PD3      |
| 12501497015 | R-E            | R-PD3      |
| 12501497016 | R-E            | R-PD3      |
| 12501497017 | R-E            | R-PD3      |
| 12501497018 | R-E            | R-PD3      |
| 12509411001 | U(PCD)         | R-PD4      |
| 12509411002 | U(PCD)         | R-PD4      |
| 12509411003 | U(PCD)         | R-PD4      |
| 12509411004 | U(PCD)         | R-PD4      |
| 12509411005 | U(PCD)         | R-PD4      |
| 12509411006 | U(PCD)         | R-PD4      |
| 12509411007 | U(PCD)         | R-PD4      |
| 12509411008 | U(PCD)         | R-PD4      |
| 12509411009 | U(PCD)         | R-PD4      |
| 12509411010 | U(PCD)         | R-PD4      |
| 12509411011 | U(PCD)         | R-PD4      |
| 12509411012 | U(PCD)         | R-PD4      |
| 12509411013 | U(PCD)         | R-PD4      |
| 12509411014 | U(PCD)         | R-PD4      |
| 12509411015 | U(PCD)         | R-PD4      |
| 12509411016 | U(PCD)         | R-PD4      |
| 12509411017 | R-A            | R-PD4      |
| 12509411018 | R-A            | R-PD4      |
| 12509411019 | R-A            | R-PD4      |
| 12509411020 | R-A            | R-PD4      |
| 12509411021 | R-A            | R-PD4      |
| 12509411022 | R-A            | R-PD4      |
| 12509411023 | R-A            | R-PD4      |
| 12509411024 | R-A            | R-PD4      |
| 12509411025 | U(PCD)         | R-PD4      |
| 12509411026 | U(PCD)         | R-PD4      |
| 12509411027 | U(PCD)         | R-PD4      |
| 12509411028 | U(PCD)         | R-PD4      |
| 12509411029 | U(PCD)         | R-PD4      |
| 12509411030 | U(PCD)         | R-PD4      |
| 12509411031 | U(PCD)         | R-PD4      |
| 12509411032 | U(PCD)         | R-PD4      |
| 12509411033 | U(PCD)         | R-PD4      |
| 12509411034 | U(PCD)         | R-PD4      |
| 12509411035 | U(PCD)         | R-PD4      |
| 12509411036 | U(PCD)         | R-PD4      |
| 12509411037 | U(PCD)         | R-PD4      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12509411038 | R-A            | R-PD4      |
| 12509411039 | R-A            | R-PD4      |
| 12509411040 | R-A            | R-PD4      |
| 12509411041 | R-A            | R-PD4      |
| 12509411042 | R-A            | R-PD4      |
| 12509411043 | U(PCD)         | R-PD4      |
| 12509411044 | U(PCD)         | R-PD4      |
| 12509411045 | U(PCD)         | R-PD4      |
| 12509411046 | U(PCD)         | R-PD4      |
| 12509411047 | U(PCD)         | R-PD4      |
| 12509411048 | U(PCD)         | R-PD4      |
| 12509411049 | U(PCD)         | R-PD4      |
| 12509411050 | U(PCD)         | R-PD4      |
| 12509411051 | U(PCD)         | R-PD4      |
| 12509411052 | U(PCD)         | R-PD4      |
| 12509411053 | U(PCD)         | R-PD4      |
| 12509411054 | U(PCD)         | R-PD4      |
| 12509411055 | U(PCD)         | R-PD4      |
| 12509411056 | U(PCD)         | R-PD4      |
| 12509411057 | U(PCD)         | R-PD4      |
| 12509411058 | U(PCD)         | R-PD4      |
| 12509411059 | U(PCD)         | R-PD4      |
| 12509411060 | U(PCD)         | R-PD4      |
| 12509411061 | U(PCD)         | R-PD4      |
| 12509411062 | U(PCD)         | R-PD4      |
| 12509411063 | U(PCD)         | R-PD4      |
| 12509411064 | U(PCD)         | R-PD4      |
| 12509411065 | U(PCD)         | R-PD4      |
| 12509411066 | U(PCD)         | R-PD4      |
| 12509411067 | U(PCD)         | R-PD4      |
| 12509411068 | U(PCD)         | R-PD4      |
| 12509411069 | U(PCD)         | R-PD4      |
| 12509411070 | U(PCD)         | R-PD4      |
| 12509411071 | U(PCD)         | R-PD4      |
| 12509411072 | U(PCD)         | R-PD4      |
| 12509411073 | U(PCD)         | R-PD4      |
| 12509412001 | U(PCD)         | R-PD6      |
| 12509412002 | U(PCD)         | R-PD6      |
| 12509412003 | U(PCD)         | R-PD6      |
| 12509412004 | U(PCD)         | R-PD6      |
| 12509412005 | U(PCD)         | R-PD6      |
| 12509412006 | U(PCD)         | R-PD6      |
| 12509412007 | U(PCD)         | R-PD6      |
| 12509412008 | U(PCD)         | R-PD6      |
| 12509412009 | U(PCD)         | R-PD6      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12509412010 | U(PCD)         | R-PD6      |
| 12509412011 | U(PCD)         | R-PD6      |
| 12509412012 | U(PCD)         | R-PD6      |
| 12509412013 | U(PCD)         | R-PD6      |
| 12509412014 | U(PCD)         | R-PD6      |
| 12509412015 | U(PCD)         | R-PD6      |
| 12509412016 | U(PCD)         | R-PD6      |
| 12509412017 | U(PCD)         | R-PD6      |
| 12509412018 | U(PCD)         | R-PD6      |
| 12509412019 | U(PCD)         | R-PD6      |
| 12509412020 | U(PCD)         | R-PD6      |
| 12509412021 | U(PCD)         | R-PD6      |
| 12509412022 | U(PCD)         | R-PD6      |
| 12509412023 | U(PCD)         | R-PD6      |
| 12509412024 | U(PCD)         | R-PD6      |
| 12509412025 | U(PCD)         | R-PD6      |
| 12509412026 | U(PCD)         | R-PD6      |
| 12509412027 | U(PCD)         | R-PD6      |
| 12509412028 | U(PCD)         | R-PD6      |
| 12509412029 | U(PCD)         | R-PD6      |
| 12509412030 | U(PCD)         | R-PD6      |
| 12509412031 | U(PCD)         | R-PD6      |
| 12509412032 | U(PCD)         | R-PD6      |
| 12509412033 | U(PCD)         | R-PD6      |
| 12509412034 | U(PCD)         | R-PD6      |
| 12509412035 | U(PCD)         | R-PD6      |
| 12509412036 | U(PCD)         | R-PD6      |
| 12509412037 | U(PCD)         | R-PD6      |
| 12509412038 | U(PCD)         | R-PD6      |
| 12509412039 | U(PCD)         | R-PD6      |
| 12509412040 | U(PCD)         | R-PD6      |
| 12509412041 | U(PCD)         | R-PD6      |
| 12509412042 | U(PCD)         | R-PD6      |
| 12509412043 | U(PCD)         | R-PD6      |
| 12509412044 | U(PCD)         | R-PD6      |
| 12509412045 | U(PCD)         | R-PD6      |
| 12509412046 | U(PCD)         | R-PD6      |
| 12509412047 | U(PCD)         | R-PD6      |
| 12509412048 | U(PCD)         | R-PD6      |
| 12509412049 | U(PCD)         | R-PD6      |
| 12509497015 | U(PCD)         | R-PD4      |
| 12509497016 | U(PCD)         | R-PD4      |
| 12509497017 | U(PCD)         | R-PD4      |
| 12509497018 | U(PCD)         | R-PD4      |
| 12509497019 | U(PCD)         | R-PD4      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12509497020 | R-A            | R-PD4      |
| 12509497021 | U(PCD)         | R-PD4      |
| 12509497022 | U(PCD)         | R-PD4      |
| 12509497023 | U(PCD)         | R-PD6      |
| 12509497024 | U(PCD)         | R-PD6      |
| 12509497025 | U(PCD)         | R-PD6      |
| 12509497026 | U(PCD)         | R-PD6      |
| 12509497027 | U(PCD)         | R-PD6      |
| 12509497028 | U(PCD)         | R-PD6      |
| 12509497029 | U(PCD)         | R-PD6      |
| 12509497030 | U(PCD)         | R-PD6      |
| 12509497031 | U(PCD)         | R-PD6      |
| 12509497032 | U(PCD)         | R-PD6      |
| 12509816001 | R-E            | R-PD4      |
| 12509816002 | R-E            | R-PD4      |
| 12509816003 | R-E            | R-PD4      |
| 12509816004 | R-E            | R-PD4      |
| 12509816005 | R-E            | R-PD4      |
| 12509816006 | R-E            | R-PD4      |
| 12509816007 | R-E            | R-PD4      |
| 12509816008 | R-E            | R-PD4      |
| 12509816009 | R-E            | R-PD4      |
| 12509816010 | R-E            | R-PD4      |
| 12509816011 | R-E            | R-PD4      |
| 12509816012 | R-E            | R-PD4      |
| 12509816013 | R-E            | R-PD4      |
| 12509816014 | R-E            | R-PD4      |
| 12509816015 | R-E            | R-PD4      |
| 12509816016 | R-E            | R-PD4      |
| 12509816017 | R-E            | R-PD4      |
| 12509816018 | R-E            | R-PD4      |
| 12509816019 | R-E            | R-PD4      |
| 12509816020 | R-E            | R-PD4      |
| 12509816021 | R-E            | R-PD4      |
| 12509816022 | R-E            | R-PD4      |
| 12509816023 | R-E            | R-PD4      |
| 12509816024 | R-E            | R-PD4      |
| 12509816025 | R-E            | R-PD4      |
| 12509816026 | R-E            | R-PD4      |
| 12509816027 | R-E            | R-PD4      |
| 12509816028 | R-E            | R-PD4      |
| 12509816029 | R-E            | R-PD4      |
| 12509816030 | R-E            | R-PD4      |
| 12509816031 | R-E            | R-PD4      |
| 12509816032 | R-E            | R-PD4      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12509816033 | R-E            | R-PD4      |
| 12509816034 | R-E            | R-PD4      |
| 12509816035 | R-E            | R-PD4      |
| 12509816036 | R-E            | R-PD4      |
| 12509816037 | R-E            | R-PD4      |
| 12509816038 | R-E            | R-PD4      |
| 12509816039 | R-E            | R-PD4      |
| 12509816040 | R-E            | R-PD4      |
| 12509816041 | R-E            | R-PD4      |
| 12509816042 | R-E            | R-PD4      |
| 12509816043 | R-E            | R-PD4      |
| 12509816044 | R-E            | R-PD4      |
| 12509816045 | R-E            | R-PD4      |
| 12509816046 | R-E            | R-PD4      |
| 12509816047 | R-E            | R-PD4      |
| 12509816048 | R-E            | R-PD4      |
| 12509816049 | R-E            | R-PD4      |
| 12509816050 | R-E            | R-PD4      |
| 12509816051 | R-E            | R-PD4      |
| 12509816052 | R-E            | R-PD4      |
| 12509816053 | R-E            | R-PD4      |
| 12509816054 | R-E            | R-PD4      |
| 12509816055 | R-E            | R-PD4      |
| 12509816056 | R-E            | R-PD4      |
| 12509816057 | R-E            | R-PD4      |
| 12509816058 | R-E            | R-PD4      |
| 12509816059 | R-E            | R-PD4      |
| 12509897014 | R-E            | R-PD4      |
| 12509897015 | R-E            | R-PD4      |
| 12512113001 | U(R)           | R-PD3      |
| 12512113002 | U(R)           | R-PD3      |
| 12512113003 | U(R)           | R-PD3      |
| 12512113004 | U(R)           | R-PD3      |
| 12512113005 | U(R)           | R-PD3      |
| 12512113006 | U(R)           | R-PD3      |
| 12512113007 | U(R)           | R-PD3      |
| 12512113008 | U(R)           | R-PD3      |
| 12512113009 | U(R)           | R-PD3      |
| 12512113010 | U(R)           | R-PD3      |
| 12512113011 | U(R)           | R-PD3      |
| 12512113012 | U(R)           | R-PD3      |
| 12512113013 | U(R)           | R-PD3      |
| 12512113014 | U(R)           | R-PD3      |
| 12512113015 | U(R)           | R-PD3      |
| 12512113016 | U(R)           | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12512113017 | U(R)           | R-PD3      |
| 12512113018 | U(R)           | R-PD3      |
| 12512113019 | U(R)           | R-PD3      |
| 12512113020 | U(R)           | R-PD3      |
| 12512113021 | U(R)           | R-PD3      |
| 12512113022 | U(R)           | R-PD3      |
| 12512113023 | U(R)           | R-PD3      |
| 12512113024 | U(R)           | R-PD3      |
| 12512113025 | U(R)           | R-PD3      |
| 12512113026 | U(R)           | R-PD3      |
| 12512113027 | U(R)           | R-PD3      |
| 12512113028 | U(R)           | R-PD3      |
| 12512113029 | U(R)           | R-PD3      |
| 12512113030 | U(R)           | R-PD3      |
| 12512113031 | U(R)           | R-PD3      |
| 12512113032 | U(R)           | R-PD3      |
| 12512113033 | U(R)           | R-PD3      |
| 12512113034 | U(R)           | R-PD3      |
| 12512113035 | U(R)           | R-PD3      |
| 12512113036 | U(R)           | R-PD3      |
| 12512113037 | U(R)           | R-PD3      |
| 12512113038 | U(R)           | R-PD3      |
| 12512113039 | U(R)           | R-PD3      |
| 12512113040 | U(R)           | R-PD3      |
| 12512113041 | U(R)           | R-PD3      |
| 12512113042 | U(R)           | R-PD3      |
| 12512113043 | U(R)           | R-PD3      |
| 12512113044 | U(R)           | R-PD3      |
| 12512113045 | U(R)           | R-PD3      |
| 12512113046 | U(R)           | R-PD3      |
| 12512113047 | U(R)           | R-PD3      |
| 12512113048 | U(R)           | R-PD3      |
| 12512113049 | U(R)           | R-PD3      |
| 12512113050 | U(R)           | R-PD3      |
| 12512113051 | U(R)           | R-PD3      |
| 12512113052 | U(R)           | R-PD3      |
| 12512113053 | U(R)           | R-PD3      |
| 12512113054 | U(R)           | R-PD3      |
| 12512113055 | U(R)           | R-PD3      |
| 12512113056 | U(R)           | R-PD3      |
| 12512113057 | U(R)           | R-PD3      |
| 12512113058 | U(R)           | R-PD3      |
| 12512113059 | U(R)           | R-PD3      |
| 12512113060 | U(R)           | R-PD3      |
| 12512113061 | U(R)           | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12512113062 | U(R)           | R-PD3      |
| 12512113063 | U(R)           | R-PD3      |
| 12512113064 | U(R)           | R-PD3      |
| 12512113065 | U(R)           | R-PD3      |
| 12512113066 | U(R)           | R-PD3      |
| 12512113067 | U(R)           | R-PD3      |
| 12512113068 | U(R)           | R-PD3      |
| 12512113069 | U(R)           | R-PD3      |
| 12512113070 | U(R)           | R-PD3      |
| 12512113071 | U(R)           | R-PD3      |
| 12512197025 | R-E            | R-PD4      |
| 12512197033 | U(R)           | R-PD3      |
| 12512197034 | U(R)           | R-PD3      |
| 12512197035 | U(R)           | R-PD3      |
| 12512197036 | U(R)           | R-PD3      |
| 12512197037 | U(R)           | R-PD3      |
| 12512197038 | U(R)           | R-PD3      |
| 12512197039 | U(R)           | R-PD3      |
| 12512197040 | U(R)           | R-PD3      |
| 12512197041 | U(R)           | R-PD3      |
| 12512197042 | U(R)           | R-PD3      |
| 12512197043 | U(R)           | R-PD3      |
| 12512512001 | R-E            | R-PD7      |
| 12512512002 | R-E            | R-PD7      |
| 12512512003 | R-E            | R-PD7      |
| 12512512004 | R-E            | R-PD7      |
| 12512512005 | R-E            | R-PD7      |
| 12512512006 | R-E            | R-PD7      |
| 12512512007 | R-E            | R-PD7      |
| 12512512008 | R-E            | R-PD7      |
| 12512512009 | R-E            | R-PD7      |
| 12512512010 | R-E            | R-PD7      |
| 12512512011 | R-E            | R-PD7      |
| 12512512012 | R-E            | R-PD7      |
| 12512512013 | R-E            | R-PD7      |
| 12512512014 | R-E            | R-PD7      |
| 12512512015 | R-E            | R-PD7      |
| 12512512016 | R-E            | R-PD7      |
| 12512512017 | R-E            | R-PD7      |
| 12512512018 | R-E            | R-PD7      |
| 12512512019 | R-E            | R-PD7      |
| 12512512020 | R-E            | R-PD7      |
| 12512512021 | R-E            | R-PD7      |
| 12512512022 | R-E            | R-PD7      |
| 12512512023 | R-E            | R-PD7      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12512512024 | R-E            | R-PD7      |
| 12512512025 | R-E            | R-PD7      |
| 12512512026 | R-E            | R-PD7      |
| 12512512027 | R-E            | R-PD7      |
| 12512512028 | R-E            | R-PD7      |
| 12512512029 | R-E            | R-PD7      |
| 12512512030 | R-E            | R-PD7      |
| 12512512031 | R-E            | R-PD7      |
| 12512512032 | R-E            | R-PD7      |
| 12512512033 | R-E            | R-PD7      |
| 12512512034 | R-E            | R-PD7      |
| 12512512035 | R-E            | R-PD7      |
| 12512512036 | R-E            | R-PD7      |
| 12512512037 | R-E            | R-PD7      |
| 12512512038 | R-E            | R-PD7      |
| 12512512039 | R-E            | R-PD7      |
| 12512512040 | R-E            | R-PD7      |
| 12512512041 | R-E            | R-PD7      |
| 12512512042 | R-E            | R-PD7      |
| 12512512043 | R-E            | R-PD7      |
| 12512512044 | R-E            | R-PD7      |
| 12512512045 | R-E            | R-PD7      |
| 12512512046 | R-E            | R-PD7      |
| 12512512047 | R-E            | R-PD7      |
| 12512512048 | R-E            | R-PD7      |
| 12512512049 | R-E            | R-PD7      |
| 12512512050 | R-E            | R-PD7      |
| 12512512051 | R-E            | R-PD7      |
| 12512512052 | R-E            | R-PD7      |
| 12512512053 | R-E            | R-PD7      |
| 12512512054 | R-E            | R-PD7      |
| 12512512055 | R-E            | R-PD7      |
| 12512512056 | R-E            | R-PD7      |
| 12512512057 | R-E            | R-PD7      |
| 12512512058 | R-E            | R-PD7      |
| 12512512059 | R-E            | R-PD7      |
| 12512512060 | R-E            | R-PD7      |
| 12512512061 | R-E            | R-PD7      |
| 12512512062 | R-E            | R-PD7      |
| 12512512063 | R-E            | R-PD7      |
| 12512512064 | R-E            | R-PD7      |
| 12512512065 | R-E            | R-PD7      |
| 12512512066 | R-E            | R-PD7      |
| 12512512067 | R-E            | R-PD7      |
| 12512512068 | R-E            | R-PD7      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12512512069 | R-E            | R-PD7      |
| 12512512070 | R-E            | R-PD7      |
| 12512512071 | R-E            | R-PD7      |
| 12512512072 | R-E            | R-PD7      |
| 12512512073 | R-E            | R-PD7      |
| 12512512074 | R-E            | R-PD7      |
| 12512512075 | R-E            | R-PD7      |
| 12512512076 | R-E            | R-PD7      |
| 12512512077 | R-E            | R-PD7      |
| 12512512078 | R-E            | R-PD7      |
| 12512512079 | R-E            | R-PD7      |
| 12512512080 | R-E            | R-PD7      |
| 12512512081 | R-E            | R-PD7      |
| 12512597013 | R-E            | R-PD7      |
| 12512597014 | R-E            | R-PD7      |
| 12512597015 | R-E            | R-PD7      |
| 12512597016 | R-E            | R-PD7      |
| 12512597017 | R-E            | R-PD7      |
| 12512597018 | R-E            | R-PD7      |
| 12512597019 | R-E            | R-PD7      |
| 12512597020 | R-E            | R-PD7      |
| 12512597021 | R-E            | R-PD7      |
| 12512613001 | R-E            | R-PD2      |
| 12512613002 | R-E            | R-PD2      |
| 12512613003 | R-E            | R-PD2      |
| 12512613004 | R-E            | R-PD2      |
| 12512613005 | R-E            | R-PD2      |
| 12512613006 | R-E            | R-PD2      |
| 12512613007 | R-E            | R-PD2      |
| 12512613008 | R-E            | R-PD2      |
| 12512613009 | R-E            | R-PD2      |
| 12512613010 | R-E            | R-PD2      |
| 12512613011 | R-E            | R-PD2      |
| 12512613012 | R-E            | R-PD2      |
| 12512613013 | R-E            | R-PD2      |
| 12512613014 | R-E            | R-PD2      |
| 12512613015 | R-E            | R-PD2      |
| 12512613016 | R-E            | R-PD2      |
| 12512613017 | R-E            | R-PD2      |
| 12512613018 | R-E            | R-PD2      |
| 12512613019 | R-E            | R-PD2      |
| 12512613020 | R-E            | R-PD2      |
| 12512613021 | R-E            | R-PD2      |
| 12512613022 | R-E            | R-PD2      |
| 12512613023 | R-E            | R-PD2      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12512613024 | R-E            | R-PD2      |
| 12512613025 | R-E            | R-PD2      |
| 12512613026 | R-E            | R-PD2      |
| 12512613027 | R-E            | R-PD2      |
| 12512697012 | R-E            | R-PD2      |
| 12512697013 | R-E            | R-PD2      |
| 12512697014 | R-E            | R-PD2      |
| 12512697015 | R-E            | R-PD2      |
| 12512697016 | R-E            | R-PD2      |
| 12513215001 | R-E            | R-1        |
| 12513215002 | R-E            | R-1        |
| 12513215003 | R-E            | R-1        |
| 12513215004 | R-E            | R-1        |
| 12513215005 | R-E            | R-1        |
| 12513215006 | R-E            | R-1        |
| 12513297010 | R-E            | R-1        |
| 12513297011 | R-E            | R-1        |
| 12513297012 | R-E            | R-1        |
| 12516301017 | R-E            | R-CL       |
| 12518211001 | U(PCD)         | PD         |
| 12518211002 | U(PCD)         | PD         |
| 12518211003 | U(PCD)         | PD         |
| 12518211004 | U(PCD)         | PD         |
| 12518211005 | U(PCD)         | PD         |
| 12518211006 | U(PCD)         | PD         |
| 12518211007 | U(PCD)         | PD         |
| 12518211008 | U(PCD)         | PD         |
| 12518211009 | U(PCD)         | PD         |
| 12518211010 | U(PCD)         | PD         |
| 12518211011 | U(PCD)         | PD         |
| 12518211012 | U(PCD)         | PD         |
| 12518211013 | U(PCD)         | PD         |
| 12518211014 | U(PCD)         | PD         |
| 12518211015 | U(PCD)         | PD         |
| 12518211016 | U(PCD)         | PD         |
| 12518211017 | U(PCD)         | PD         |
| 12518211018 | U(PCD)         | PD         |
| 12518211019 | U(PCD)         | PD         |
| 12518211020 | U(PCD)         | PD         |
| 12518211021 | U(PCD)         | PD         |
| 12518211022 | U(PCD)         | PD         |
| 12518211023 | U(PCD)         | PD         |
| 12518211024 | U(PCD)         | PD         |
| 12518211025 | U(PCD)         | PD         |
| 12518211026 | U(PCD)         | PD         |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12518211027 | U(PCD)         | PD         |
| 12518211028 | U(PCD)         | PD         |
| 12518211029 | U(PCD)         | PD         |
| 12518211030 | U(PCD)         | PD         |
| 12518211031 | U(PCD)         | PD         |
| 12518211032 | U(PCD)         | PD         |
| 12518211033 | U(PCD)         | PD         |
| 12518211034 | U(PCD)         | PD         |
| 12518211035 | U(PCD)         | PD         |
| 12518211036 | U(PCD)         | PD         |
| 12518211037 | U(PCD)         | PD         |
| 12518211038 | U(PCD)         | PD         |
| 12518211039 | U(PCD)         | PD         |
| 12518211040 | U(PCD)         | PD         |
| 12518211041 | U(PCD)         | PD         |
| 12518211042 | U(PCD)         | PD         |
| 12518211043 | U(PCD)         | PD         |
| 12518211044 | U(PCD)         | PD         |
| 12518211045 | U(PCD)         | PD         |
| 12518211046 | U(PCD)         | PD         |
| 12518211047 | U(PCD)         | PD         |
| 12518211048 | U(PCD)         | PD         |
| 12518211049 | U(PCD)         | PD         |
| 12518211050 | U(PCD)         | PD         |
| 12518211051 | U(PCD)         | PD         |
| 12518211052 | U(PCD)         | PD         |
| 12518211053 | U(PCD)         | PD         |
| 12518211054 | U(PCD)         | PD         |
| 12518211055 | U(PCD)         | PD         |
| 12518211056 | U(PCD)         | PD         |
| 12518211057 | U(PCD)         | PD         |
| 12518211058 | U(PCD)         | PD         |
| 12518211059 | U(PCD)         | PD         |
| 12518211060 | U(PCD)         | PD         |
| 12518297022 | U(PCD)         | PD         |
| 12518297023 | U(PCD)         | PD         |
| 12518297024 | U(PCD)         | PD         |
| 12518297025 | U(PCD)         | PD         |
| 12518297026 | U(PCD)         | PD         |
| 12518297027 | U(PCD)         | PD         |
| 12518297028 | U(PCD)         | PD         |
| 12518297029 | U(PCD)         | PD         |
| 12518297030 | U(PCD)         | PD         |
| 12518714001 | U(L)           | R-PD5      |
| 12518714002 | U(L)           | R-PD5      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12518714003 | U(L)           | R-PD5      |
| 12518714004 | U(L)           | R-PD5      |
| 12518714005 | U(L)           | R-PD5      |
| 12518714006 | U(L)           | R-PD5      |
| 12518714007 | U(L)           | R-PD5      |
| 12518714008 | U(L)           | R-PD5      |
| 12518714009 | U(L)           | R-PD5      |
| 12518714010 | U(L)           | R-PD5      |
| 12518714011 | U(L)           | R-PD5      |
| 12518714012 | U(L)           | R-PD5      |
| 12518714013 | U(L)           | R-PD5      |
| 12518714014 | U(L)           | R-PD5      |
| 12518714015 | U(L)           | R-PD5      |
| 12518714016 | U(L)           | R-PD5      |
| 12518714017 | U(L)           | R-PD5      |
| 12518714018 | U(L)           | R-PD5      |
| 12518714019 | U(L)           | R-PD5      |
| 12518714020 | U(L)           | R-PD5      |
| 12518714021 | U(L)           | R-PD5      |
| 12518714022 | U(L)           | R-PD5      |
| 12518714023 | U(L)           | R-PD5      |
| 12518714024 | U(L)           | R-PD5      |
| 12518714025 | U(L)           | R-PD5      |
| 12518714026 | U(L)           | R-PD5      |
| 12518714027 | U(L)           | R-PD5      |
| 12518714028 | U(L)           | R-PD5      |
| 12518714029 | U(L)           | R-PD5      |
| 12518714030 | U(L)           | R-PD5      |
| 12518714031 | U(L)           | R-PD5      |
| 12518714032 | U(L)           | R-PD5      |
| 12518714033 | U(L)           | R-PD5      |
| 12518714034 | U(L)           | R-PD5      |
| 12518714035 | U(L)           | R-PD5      |
| 12518714036 | U(L)           | R-PD5      |
| 12518714037 | U(L)           | R-PD5      |
| 12518714038 | U(L)           | R-PD5      |
| 12518714039 | U(L)           | R-PD5      |
| 12518714040 | U(L)           | R-PD5      |
| 12518714041 | U(L)           | R-PD5      |
| 12518714042 | U(L)           | R-PD5      |
| 12518714043 | U(L)           | R-PD5      |
| 12518714044 | U(L)           | R-PD5      |
| 12518714045 | U(L)           | R-PD5      |
| 12518714046 | U(L)           | R-PD5      |
| 12518714047 | U(L)           | R-PD5      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12518714048 | U(L)           | R-PD5      |
| 12518714049 | U(L)           | R-PD5      |
| 12518714050 | U(L)           | R-PD5      |
| 12518714051 | U(L)           | R-PD5      |
| 12518714052 | U(L)           | R-PD5      |
| 12518714053 | U(L)           | R-PD5      |
| 12518714054 | U(L)           | R-PD5      |
| 12518714055 | U(L)           | R-PD5      |
| 12518714056 | U(L)           | R-PD5      |
| 12518714057 | U(L)           | R-PD5      |
| 12518714058 | U(L)           | R-PD5      |
| 12518714059 | U(L)           | R-PD5      |
| 12518714060 | U(L)           | R-PD5      |
| 12518714061 | U(L)           | R-PD5      |
| 12518714062 | U(L)           | R-PD5      |
| 12518797021 | U(L)           | R-PD5      |
| 12518797022 | U(L)           | R-PD5      |
| 12519710001 | U(R)           | R-PD3      |
| 12519710002 | U(R)           | R-PD3      |
| 12519710003 | U(R)           | R-PD3      |
| 12519710004 | U(R)           | R-PD3      |
| 12519710005 | U(R)           | R-PD3      |
| 12519710006 | U(R)           | R-PD3      |
| 12519710007 | U(R)           | R-PD3      |
| 12519710008 | U(R)           | R-PD3      |
| 12519710009 | U(R)           | R-PD3      |
| 12519710010 | U(R)           | R-PD3      |
| 12519710011 | U(R)           | R-PD3      |
| 12519710012 | U(R)           | R-PD3      |
| 12519710013 | U(R)           | R-PD3      |
| 12519710014 | U(L)           | R-PD4      |
| 12519710015 | U(L)           | R-PD4      |
| 12519710016 | U(L)           | R-PD4      |
| 12519710017 | U(L)           | R-PD4      |
| 12519710018 | U(L)           | R-PD4      |
| 12519710019 | U(L)           | R-PD4      |
| 12519710020 | U(L)           | R-PD4      |
| 12519710021 | U(L)           | R-PD4      |
| 12519710022 | U(L)           | R-PD4      |
| 12519710023 | U(L)           | R-PD4      |
| 12519710024 | U(L)           | R-PD4      |
| 12519710025 | U(L)           | R-PD4      |
| 12519710026 | U(L)           | R-PD4      |
| 12519710027 | U(L)           | R-PD4      |
| 12519710028 | U(L)           | R-PD4      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12519710029 | U(L)           | R-PD4      |
| 12519710030 | U(L)           | R-PD4      |
| 12519710031 | U(L)           | R-PD4      |
| 12519710032 | U(L)           | R-PD4      |
| 12519710033 | U(L)           | R-PD4      |
| 12519710034 | U(L)           | R-PD4      |
| 12519710035 | U(L)           | R-PD4      |
| 12519710036 | U(L)           | R-PD4      |
| 12519710037 | U(L)           | R-PD4      |
| 12519710038 | U(L)           | R-PD4      |
| 12519710039 | U(R)           | R-PD3      |
| 12519710040 | U(L)           | R-PD4      |
| 12519710041 | U(L)           | R-PD4      |
| 12519710042 | U(L)           | R-PD4      |
| 12519710043 | U(L)           | R-PD4      |
| 12519710044 | U(L)           | R-PD4      |
| 12519710045 | U(L)           | R-PD4      |
| 12519710046 | U(L)           | R-PD4      |
| 12519710047 | U(L)           | R-PD4      |
| 12519710048 | U(L)           | R-PD4      |
| 12519710049 | U(L)           | R-PD4      |
| 12519710050 | U(L)           | R-PD4      |
| 12519710051 | U(R)           | R-PD3      |
| 12519710052 | U(R)           | R-PD3      |
| 12519710053 | U(R)           | R-PD3      |
| 12519710054 | U(R)           | R-PD3      |
| 12519710055 | U(R)           | R-PD3      |
| 12519710056 | U(R)           | R-PD3      |
| 12519710057 | U(L)           | R-PD4      |
| 12519710058 | U(L)           | R-PD4      |
| 12519710059 | U(L)           | R-PD4      |
| 12519710060 | U(L)           | R-PD4      |
| 12519710061 | U(L)           | R-PD4      |
| 12519710062 | U(L)           | R-PD4      |
| 12519710063 | U(L)           | R-PD4      |
| 12519710064 | U(L)           | R-PD4      |
| 12519797001 | U(R)           | R-PD3      |
| 12519797002 | U(L)           | R-PD4      |
| 12519797003 | U(R)           | R-PD3      |
| 12519797004 | U(L)           | R-PD4      |
| 12519797005 | U(L)           | R-PD4      |
| 12519797006 | U(R)           | R-PD3      |
| 12519797007 | U(L)           | R-PD4      |
| 12519797008 | U(L)           | R-PD4      |
| 12520214001 | U(TC)          | T-C        |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12520214002 | U(TC)          | T-C        |
| 12520214003 | U(TC)          | T-C        |
| 12520214004 | U(TC)          | T-C        |
| 12520214005 | U(TC)          | T-C        |
| 12520214006 | U(TC)          | T-C        |
| 12520214007 | U(TC)          | T-C        |
| 12520214008 | U(TC)          | T-C        |
| 12520214009 | U(TC)          | T-C        |
| 12520214010 | U(TC)          | T-C        |
| 12520214011 | U(TC)          | T-C        |
| 12520214012 | U(TC)          | T-C        |
| 12520214013 | U(TC)          | T-C        |
| 12520214014 | U(TC)          | T-C        |
| 12520214015 | U(TC)          | T-C        |
| 12520214016 | U(TC)          | T-C        |
| 12520214017 | U(TC)          | T-C        |
| 12520214018 | U(TC)          | T-C        |
| 12520214019 | U(TC)          | T-C        |
| 12520214020 | U(TC)          | T-C        |
| 12520214021 | U(TC)          | T-C        |
| 12520214022 | U(TC)          | T-C        |
| 12520214023 | U(TC)          | T-C        |
| 12520214024 | U(TC)          | T-C        |
| 12520214025 | U(TC)          | T-C        |
| 12520214026 | U(TC)          | T-C        |
| 12520214027 | U(TC)          | T-C        |
| 12520214028 | U(TC)          | T-C        |
| 12520214029 | U(TC)          | T-C        |
| 12520214030 | U(TC)          | T-C        |
| 12520214031 | U(TC)          | T-C        |
| 12520214032 | U(TC)          | T-C        |
| 12520214033 | U(TC)          | T-C        |
| 12520214034 | U(TC)          | T-C        |
| 12520214035 | U(TC)          | T-C        |
| 12520214036 | U(TC)          | T-C        |
| 12520214037 | U(TC)          | T-C        |
| 12520214038 | U(TC)          | T-C        |
| 12520214039 | U(TC)          | T-C        |
| 12520214040 | U(TC)          | T-C        |
| 12520214041 | U(TC)          | T-C        |
| 12520214042 | U(TC)          | T-C        |
| 12520214043 | U(TC)          | T-C        |
| 12520214044 | U(TC)          | T-C        |
| 12520214045 | U(TC)          | T-C        |
| 12520214046 | U(TC)          | T-C        |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12520214047 | U(TC)          | T-C        |
| 12520214048 | U(TC)          | T-C        |
| 12520214049 | U(TC)          | T-C        |
| 12520214050 | U(TC)          | T-C        |
| 12520214051 | U(TC)          | T-C        |
| 12520214052 | U(TC)          | T-C        |
| 12520214053 | U(TC)          | T-C        |
| 12520214054 | U(TC)          | T-C        |
| 12520214055 | U(TC)          | T-C        |
| 12520214056 | U(TC)          | T-C        |
| 12520214057 | U(TC)          | T-C        |
| 12520214058 | U(TC)          | T-C        |
| 12520214059 | U(TC)          | T-C        |
| 12520214060 | U(TC)          | T-C        |
| 12520214061 | U(TC)          | T-C        |
| 12520214062 | U(TC)          | T-C        |
| 12520214063 | U(TC)          | T-C        |
| 12520214064 | U(TC)          | T-C        |
| 12520214065 | U(TC)          | T-C        |
| 12520214066 | U(TC)          | T-C        |
| 12520214067 | U(TC)          | T-C        |
| 12520214068 | U(TC)          | T-C        |
| 12520214069 | U(TC)          | T-C        |
| 12520214070 | U(TC)          | T-C        |
| 12520214071 | U(TC)          | T-C        |
| 12520214072 | U(TC)          | T-C        |
| 12520214073 | U(TC)          | T-C        |
| 12520214074 | U(TC)          | T-C        |
| 12520214075 | U(TC)          | T-C        |
| 12520214076 | U(TC)          | T-C        |
| 12520214077 | U(TC)          | T-C        |
| 12520214078 | U(TC)          | T-C        |
| 12520214079 | U(TC)          | T-C        |
| 12520214080 | U(TC)          | T-C        |
| 12520214081 | U(TC)          | T-C        |
| 12520214082 | U(TC)          | T-C        |
| 12520214083 | U(TC)          | T-C        |
| 12520214084 | U(TC)          | T-C        |
| 12520214085 | U(TC)          | T-C        |
| 12520214086 | U(TC)          | T-C        |
| 12520214087 | U(TC)          | T-C        |
| 12520214088 | U(TC)          | T-C        |
| 12520214089 | U(TC)          | T-C        |
| 12520214090 | U(TC)          | T-C        |
| 12520297017 | U(TC)          | T-C        |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12520297018 | U(TC)          | T-C        |
| 12524612095 | R-E            | R-PD6      |
| 12526311001 | U(DR)          | R-PD2      |
| 12526311002 | U(DR)          | R-PD2      |
| 12526311003 | U(DR)          | R-PD2      |
| 12526311004 | U(DR)          | R-PD2      |
| 12526311005 | U(DR)          | R-PD2      |
| 12526311006 | U(DR)          | R-PD2      |
| 12526311007 | U(DR)          | R-PD2      |
| 12526311008 | U(DR)          | R-PD2      |
| 12526311009 | U(DR)          | R-PD2      |
| 12526311010 | U(DR)          | R-PD2      |
| 12526311011 | U(DR)          | R-PD2      |
| 12526311012 | U(DR)          | R-PD2      |
| 12526311013 | U(DR)          | R-PD2      |
| 12526311014 | U(DR)          | R-PD2      |
| 12526311015 | U(DR)          | R-PD2      |
| 12526311016 | U(DR)          | R-PD2      |
| 12526397001 | U(DR)          | R-PD2      |
| 12526397002 | U(DR)          | R-PD2      |
| 12526397003 | U(DR)          | R-PD2      |
| 12526397004 | U(DR)          | R-PD2      |
| 12526397005 | U(DR)          | R-PD2      |
| 12526397006 | U(DR)          | R-PD2      |
| 12526611001 | R-E            | R-PD3      |
| 12526611002 | R-E            | R-PD3      |
| 12526611003 | R-E            | R-PD3      |
| 12526611004 | R-E            | R-PD3      |
| 12526611005 | R-E            | R-PD3      |
| 12526611006 | R-E            | R-PD3      |
| 12526611007 | R-E            | R-PD3      |
| 12526611008 | R-E            | R-PD3      |
| 12526611009 | R-E            | R-PD3      |
| 12526611010 | R-E            | R-PD3      |
| 12526611011 | R-E            | R-PD3      |
| 12526611012 | R-E            | R-PD3      |
| 12526611013 | R-E            | R-PD3      |
| 12526611014 | R-E            | R-PD3      |
| 12526611015 | R-E            | R-PD3      |
| 12526611016 | R-E            | R-PD3      |
| 12526611017 | R-E            | R-PD3      |
| 12526611018 | R-E            | R-PD3      |
| 12526611019 | R-E            | R-PD3      |
| 12526611020 | R-E            | R-PD3      |
| 12526611021 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12526611022 | R-E            | R-PD3      |
| 12526611023 | R-E            | R-PD3      |
| 12526611024 | R-E            | R-PD3      |
| 12526611025 | R-E            | R-PD3      |
| 12526611026 | R-E            | R-PD3      |
| 12526611027 | R-E            | R-PD3      |
| 12526611028 | R-E            | R-PD3      |
| 12526611029 | R-E            | R-PD3      |
| 12526611030 | R-E            | R-PD3      |
| 12526611031 | R-E            | R-PD3      |
| 12526611032 | R-E            | R-PD3      |
| 12526611033 | R-E            | R-PD3      |
| 12526611034 | R-E            | R-PD3      |
| 12526611035 | R-E            | R-PD3      |
| 12526611036 | R-E            | R-PD3      |
| 12526611037 | R-E            | R-PD3      |
| 12526611038 | R-E            | R-PD3      |
| 12526611039 | R-E            | R-PD3      |
| 12526611040 | R-E            | R-PD3      |
| 12526611041 | R-E            | R-PD3      |
| 12526611042 | R-E            | R-PD3      |
| 12526611043 | R-E            | R-PD3      |
| 12526611044 | R-E            | R-PD3      |
| 12526611045 | R-E            | R-PD3      |
| 12526611046 | R-E            | R-PD3      |
| 12526611047 | R-E            | R-PD3      |
| 12526611048 | R-E            | R-PD3      |
| 12526611049 | R-E            | R-PD3      |
| 12526611050 | R-E            | R-PD3      |
| 12526611051 | R-E            | R-PD3      |
| 12526611052 | R-E            | R-PD3      |
| 12526611053 | R-E            | R-PD3      |
| 12526611054 | R-E            | R-PD3      |
| 12526611055 | R-E            | R-PD3      |
| 12526611056 | R-E            | R-PD3      |
| 12526611057 | R-E            | R-PD3      |
| 12526611058 | R-E            | R-PD3      |
| 12526611059 | R-E            | R-PD3      |
| 12526611060 | R-E            | R-PD3      |
| 12526611061 | R-E            | R-PD3      |
| 12526611062 | R-E            | R-PD3      |
| 12526611063 | R-E            | R-PD3      |
| 12526611064 | R-E            | R-PD3      |
| 12526611065 | R-E            | R-PD3      |
| 12526611066 | R-E            | R-PD3      |



| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12526611067 | R-E            | R-PD3      |
| 12526611068 | R-E            | R-PD3      |
| 12526611069 | R-E            | R-PD3      |
| 12526611070 | R-E            | R-PD3      |
| 12526611071 | R-E            | R-PD3      |
| 12526611072 | R-E            | R-PD3      |
| 12526611073 | R-E            | R-PD3      |
| 12526611074 | R-E            | R-PD3      |
| 12526611075 | R-E            | R-PD3      |
| 12526611076 | R-E            | R-PD3      |
| 12526611077 | R-E            | R-PD3      |
| 12526611078 | R-E            | R-PD3      |
| 12526611079 | R-E            | R-PD3      |
| 12526611080 | R-E            | R-PD3      |
| 12526611081 | R-E            | R-PD3      |
| 12526611082 | R-E            | R-PD3      |
| 12526611083 | R-E            | R-PD3      |
| 12526611084 | R-E            | R-PD3      |
| 12526611085 | R-E            | R-PD3      |
| 12526611086 | R-E            | R-PD3      |
| 12526611087 | R-E            | R-PD3      |
| 12526611088 | R-E            | R-PD3      |
| 12526611089 | R-E            | R-PD3      |
| 12526611090 | R-E            | R-PD3      |
| 12526611091 | R-E            | R-PD3      |
| 12526611092 | R-E            | R-PD3      |
| 12526611093 | R-E            | R-PD3      |
| 12526611094 | R-E            | R-PD3      |
| 12526611095 | R-E            | R-PD3      |
| 12526611096 | R-E            | R-PD3      |
| 12526611097 | R-E            | R-PD3      |
| 12526611098 | R-E            | R-PD3      |
| 12526697008 | R-E            | R-PD3      |
| 12526697009 | R-E            | R-PD3      |
| 12526697010 | R-E            | R-PD3      |
| 12526697011 | R-E            | R-PD3      |
| 12527511001 | R-E            | R-PD3      |
| 12527511002 | R-E            | R-PD3      |
| 12527511003 | R-E            | R-PD3      |
| 12527511004 | R-E            | R-PD3      |
| 12527511005 | R-E            | R-PD3      |
| 12527511006 | R-E            | R-PD3      |
| 12527511007 | R-E            | R-PD3      |
| 12527511008 | R-E            | R-PD3      |
| 12527511009 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12527511010 | R-E            | R-PD3      |
| 12527511011 | R-E            | R-PD3      |
| 12527511012 | R-E            | R-PD3      |
| 12527511013 | R-E            | R-PD3      |
| 12527511014 | R-E            | R-PD3      |
| 12527511015 | R-E            | R-PD3      |
| 12527511016 | R-E            | R-PD3      |
| 12527511017 | R-E            | R-PD3      |
| 12527511018 | R-E            | R-PD3      |
| 12527511019 | R-E            | R-PD3      |
| 12527511020 | R-E            | R-PD3      |
| 12527511021 | R-E            | R-PD3      |
| 12527511022 | R-E            | R-PD3      |
| 12527511023 | R-E            | R-PD3      |
| 12527511024 | R-E            | R-PD3      |
| 12527511025 | R-E            | R-PD3      |
| 12527511026 | R-E            | R-PD3      |
| 12527511027 | R-E            | R-PD3      |
| 12527511028 | R-E            | R-PD3      |
| 12527511029 | R-E            | R-PD3      |
| 12527511030 | R-E            | R-PD3      |
| 12527597006 | R-E            | R-PD3      |
| 12527597007 | R-E            | R-PD3      |
| 12527597008 | R-E            | R-PD3      |
| 12533311001 | R-E            | R-PD3      |
| 12533311002 | R-E            | R-PD3      |
| 12533311003 | R-E            | R-PD3      |
| 12533311004 | R-E            | R-PD3      |
| 12533311005 | R-E            | R-PD3      |
| 12533311006 | R-E            | R-PD3      |
| 12533311007 | R-E            | R-PD3      |
| 12533311008 | R-E            | R-PD3      |
| 12533311009 | R-E            | R-PD3      |
| 12533311010 | R-E            | R-PD3      |
| 12533311011 | R-E            | R-PD3      |
| 12533311012 | R-E            | R-PD3      |
| 12533311013 | R-E            | R-PD3      |
| 12533311014 | R-E            | R-PD3      |
| 12533311015 | R-E            | R-PD3      |
| 12533311016 | R-E            | R-PD3      |
| 12533311017 | R-E            | R-PD3      |
| 12533311018 | R-E            | R-PD3      |
| 12533311019 | R-E            | R-PD3      |
| 12533311020 | R-E            | R-PD3      |
| 12533311021 | R-E            | R-PD3      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 12533397006 | R-E            | R-PD3      |
| 12533397007 | R-E            | R-PD3      |
| 12533397008 | R-E            | R-PD3      |
| 12535713001 | U(R)           | R-PD3      |
| 12535713002 | U(R)           | R-PD3      |
| 12535713003 | U(R)           | R-PD3      |
| 12535713004 | U(R)           | R-PD3      |
| 12535713005 | U(R)           | R-PD3      |
| 12535713006 | U(R)           | R-PD3      |
| 12535713007 | U(R)           | R-PD3      |
| 12535713008 | U(R)           | R-PD3      |
| 12535713009 | U(R)           | R-PD3      |
| 12535713010 | U(R)           | R-PD3      |
| 12535713011 | U(R)           | R-PD3      |
| 12535713012 | U(R)           | R-PD3      |
| 12535713013 | U(R)           | R-PD3      |
| 12535713014 | U(R)           | R-PD3      |
| 12535713015 | U(R)           | R-PD3      |
| 12535713016 | U(R)           | R-PD3      |
| 12535713017 | U(R)           | R-PD3      |
| 12535713018 | U(R)           | R-PD3      |
| 12535713019 | U(R)           | R-PD3      |
| 12535713020 | U(R)           | R-PD3      |
| 12535713021 | U(R)           | R-PD3      |
| 12535797001 | U(R)           | R-PD3      |
| 12535797002 | U(R)           | R-PD3      |
| 13712110001 | U(PCD)         | PD         |
| 13712110002 | U(PCD)         | PD         |
| 13712110003 | U(PCD)         | PD         |
| 13712110004 | U(PCD)         | PD         |
| 13712110005 | U(PCD)         | PD         |
| 13712110006 | U(PCD)         | PD         |
| 13712110007 | U(PCD)         | PD         |
| 13712110008 | U(PCD)         | PD         |
| 13712110009 | U(PCD)         | PD         |
| 13712110010 | U(PCD)         | PD         |
| 13712110011 | U(PCD)         | PD         |
| 13712110012 | U(PCD)         | PD         |
| 13712110013 | U(PCD)         | PD         |
| 13712110014 | U(PCD)         | PD         |
| 13712110015 | U(PCD)         | PD         |
| 13712110016 | U(PCD)         | PD         |
| 13712110017 | U(PCD)         | PD         |
| 13712110018 | U(PCD)         | PD         |
| 13712110019 | U(PCD)         | PD         |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13712110020 | U(PCD)         | PD         |
| 13712110021 | U(PCD)         | PD         |
| 13712110022 | U(PCD)         | PD         |
| 13712110023 | U(PCD)         | PD         |
| 13712110024 | U(PCD)         | PD         |
| 13712110025 | U(PCD)         | PD         |
| 13712110026 | U(PCD)         | PD         |
| 13712110027 | U(PCD)         | PD         |
| 13712110028 | U(PCD)         | PD         |
| 13712110029 | U(PCD)         | PD         |
| 13712110030 | U(PCD)         | PD         |
| 13712110031 | U(PCD)         | PD         |
| 13712110032 | U(PCD)         | PD         |
| 13712197001 | U(PCD)         | PD         |
| 13712197002 | U(PCD)         | PD         |
| 13712197003 | U(PCD)         | PD         |
| 13712197004 | U(PCD)         | PD         |
| 13712212063 | U(PCD)         | PD         |
| 13712212064 | U(PCD)         | PD         |
| 13712212065 | U(PCD)         | PD         |
| 13712212066 | U(PCD)         | PD         |
| 13712212067 | U(PCD)         | PD         |
| 13712212068 | U(PCD)         | PD         |
| 13712212069 | U(PCD)         | PD         |
| 13712212070 | U(PCD)         | PD         |
| 13712212071 | U(PCD)         | PD         |
| 13712212072 | U(PCD)         | PD         |
| 13712212073 | U(PCD)         | PD         |
| 13712212074 | U(PCD)         | PD         |
| 13712212075 | U(PCD)         | PD         |
| 13712212076 | U(PCD)         | PD         |
| 13712212077 | U(PCD)         | PD         |
| 13712212078 | U(PCD)         | PD         |
| 13712212079 | U(PCD)         | PD         |
| 13712212080 | U(PCD)         | PD         |
| 13712212253 | U(PCD)         | PD         |
| 13712212254 | U(PCD)         | PD         |
| 13712212255 | U(PCD)         | PD         |
| 13712212256 | U(PCD)         | PD         |
| 13712212257 | U(PCD)         | PD         |
| 13712212258 | U(PCD)         | PD         |
| 13712212259 | U(PCD)         | PD         |
| 13712212260 | U(PCD)         | PD         |
| 13712212261 | U(PCD)         | PD         |
| 13712212262 | U(PCD)         | PD         |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13712212263 | U(PCD)         | PD         |
| 13712212264 | U(PCD)         | PD         |
| 13712212265 | U(PCD)         | PD         |
| 13712212266 | U(PCD)         | PD         |
| 13712212267 | U(PCD)         | PD         |
| 13712212268 | U(PCD)         | PD         |
| 13712212269 | U(PCD)         | PD         |
| 13712212270 | U(PCD)         | PD         |
| 13712212271 | U(PCD)         | PD         |
| 13712212272 | U(PCD)         | PD         |
| 13712212273 | U(PCD)         | PD         |
| 13712212274 | U(PCD)         | PD         |
| 13712212275 | U(PCD)         | PD         |
| 13712212276 | U(PCD)         | PD         |
| 13712212277 | U(PCD)         | PD         |
| 13712212278 | U(PCD)         | PD         |
| 13712212279 | U(PCD)         | PD         |
| 13712212280 | U(PCD)         | PD         |
| 13712212281 | U(PCD)         | PD         |
| 13712212282 | U(PCD)         | PD         |
| 13712297012 | U(PCD)         | PD         |
| 13712297025 | U(PCD)         | PD         |
| 13712297026 | U(PCD)         | PD         |
| 13712501015 | U(PF)          | PD         |
| 13712514000 | U(PCD)         | PD         |
| 13803316001 | U(ML)          | R-PD8      |
| 13803316002 | U(ML)          | R-PD8      |
| 13803316003 | U(ML)          | R-PD8      |
| 13803316004 | U(ML)          | R-PD8      |
| 13803316005 | U(ML)          | R-PD8      |
| 13803316006 | U(ML)          | R-PD8      |
| 13803316007 | U(ML)          | R-PD8      |
| 13803316008 | U(ML)          | R-PD8      |
| 13803316009 | U(ML)          | R-PD8      |
| 13803316010 | U(ML)          | R-PD8      |
| 13803316011 | U(ML)          | R-PD8      |
| 13803316012 | U(ML)          | R-PD8      |
| 13803316013 | U(ML)          | R-PD8      |
| 13803316014 | U(ML)          | R-PD8      |
| 13803316015 | U(ML)          | R-PD8      |
| 13803316016 | U(ML)          | R-PD8      |
| 13803316017 | U(ML)          | R-PD8      |
| 13803397020 | U(ML)          | R-PD8      |
| 13803397021 | U(ML)          | R-PD8      |
| 13803397022 | U(ML)          | R-PD8      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13804411001 | R-E            | R-1        |
| 13804411002 | R-E            | R-1        |
| 13804411003 | R-E            | R-1        |
| 13804411004 | R-E            | R-1        |
| 13804411005 | R-E            | R-1        |
| 13804411006 | R-E            | R-1        |
| 13804411007 | R-E            | R-1        |
| 13804411008 | R-E            | R-1        |
| 13804411009 | R-E            | R-1        |
| 13804411010 | U(L)           | R-1        |
| 13804411011 | U(L)           | R-1        |
| 13804411012 | U(L)           | R-1        |
| 13804411013 | U(L)           | R-1        |
| 13804411014 | U(L)           | R-1        |
| 13804411015 | U(L)           | R-1        |
| 13804411016 | U(L)           | R-1        |
| 13804411017 | U(L)           | R-1        |
| 13804411018 | R-E            | R-1        |
| 13804411019 | R-E            | R-1        |
| 13804411020 | R-E            | R-1        |
| 13804411021 | R-E            | R-1        |
| 13804411022 | R-E            | R-1        |
| 13804411023 | R-E            | R-1        |
| 13804411024 | R-E            | R-1        |
| 13804411025 | R-E            | R-1        |
| 13804411026 | R-E            | R-1        |
| 13804497001 | R-E            | R-1        |
| 13804497002 | R-E            | R-1        |
| 13804497003 | R-E            | R-1        |
| 13804497004 | U(L)           | R-1        |
| 13808115001 | U(L)           | R-PD5      |
| 13808115002 | U(L)           | R-PD5      |
| 13808115003 | U(L)           | R-PD5      |
| 13808115004 | U(L)           | R-PD5      |
| 13808115005 | U(L)           | R-PD5      |
| 13808115006 | U(L)           | R-PD5      |
| 13808115007 | U(L)           | R-PD5      |
| 13808115008 | U(L)           | R-PD5      |
| 13808115009 | U(L)           | R-PD5      |
| 13808115010 | U(L)           | R-PD5      |
| 13808115011 | U(L)           | R-PD5      |
| 13808115012 | U(L)           | R-PD5      |
| 13808115013 | U(L)           | R-PD5      |
| 13808115014 | U(L)           | R-PD5      |
| 13808115015 | U(L)           | R-PD5      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13808115016 | U(L)           | R-PD5      |
| 13808115017 | U(L)           | R-PD5      |
| 13808115018 | U(L)           | R-PD5      |
| 13808115019 | U(L)           | R-PD5      |
| 13808115020 | U(L)           | R-PD5      |
| 13808115021 | U(L)           | R-PD5      |
| 13808115022 | U(L)           | R-PD5      |
| 13808115023 | U(L)           | R-PD5      |
| 13808115024 | U(L)           | R-PD5      |
| 13808115025 | U(L)           | R-PD5      |
| 13808115026 | U(L)           | R-PD5      |
| 13808115027 | U(L)           | R-PD5      |
| 13808115028 | U(L)           | R-PD5      |
| 13808115029 | U(L)           | R-PD5      |
| 13808115030 | U(L)           | R-PD5      |
| 13808115031 | U(L)           | R-PD5      |
| 13808115032 | U(L)           | R-PD5      |
| 13808115033 | U(L)           | R-PD5      |
| 13808115034 | U(L)           | R-PD5      |
| 13808115035 | U(L)           | R-PD5      |
| 13808115036 | U(L)           | R-PD5      |
| 13808115037 | U(L)           | R-PD5      |
| 13808115038 | U(L)           | R-PD5      |
| 13808115039 | U(L)           | R-PD5      |
| 13808115040 | U(L)           | R-PD5      |
| 13808115041 | U(L)           | R-PD5      |
| 13808115042 | U(L)           | R-PD5      |
| 13808115043 | U(L)           | R-PD5      |
| 13808115044 | U(L)           | R-PD5      |
| 13808115045 | U(L)           | R-PD5      |
| 13808115046 | U(L)           | R-PD5      |
| 13808115047 | U(L)           | R-PD5      |
| 13808115048 | U(L)           | R-PD5      |
| 13808115049 | U(L)           | R-PD5      |
| 13808115050 | U(L)           | R-PD5      |
| 13808115051 | U(L)           | R-PD5      |
| 13808115052 | U(L)           | R-PD5      |
| 13808115053 | U(L)           | R-PD5      |
| 13808115054 | U(L)           | R-PD5      |
| 13808115055 | U(L)           | R-PD5      |
| 13808115056 | U(L)           | R-PD5      |
| 13808115057 | U(L)           | R-PD5      |
| 13808197004 | U(L)           | R-PD5      |
| 13808197005 | U(L)           | R-PD5      |
| 13808197006 | U(L)           | R-PD5      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13808197007 | U(L)           | R-PD5      |
| 13808197008 | U(L)           | R-PD5      |
| 13808197009 | U(L)           | R-PD5      |
| 13808197010 | U(L)           | R-PD5      |
| 13809127001 | U(ML)          | R-PD5      |
| 13809127002 | U(ML)          | R-PD5      |
| 13809127003 | U(ML)          | R-PD5      |
| 13809127004 | U(ML)          | R-PD5      |
| 13809127005 | U(ML)          | R-PD5      |
| 13809127006 | U(ML)          | R-PD5      |
| 13809127007 | U(ML)          | R-PD5      |
| 13809127008 | U(ML)          | R-PD5      |
| 13809127009 | U(ML)          | R-PD5      |
| 13809127010 | U(ML)          | R-PD5      |
| 13809127011 | U(ML)          | R-PD5      |
| 13809127012 | U(ML)          | R-PD5      |
| 13809127013 | U(ML)          | R-PD5      |
| 13809197014 | U(ML)          | R-PD5      |
| 13809619001 | U(L)           | R-PD5      |
| 13809619002 | U(L)           | R-PD5      |
| 13809619003 | U(L)           | R-PD5      |
| 13809619004 | U(L)           | R-PD5      |
| 13809619005 | U(L)           | R-PD5      |
| 13809619006 | U(L)           | R-PD5      |
| 13809619007 | U(L)           | R-PD5      |
| 13809619008 | U(L)           | R-PD5      |
| 13809619009 | U(L)           | R-PD5      |
| 13809619010 | U(L)           | R-PD5      |
| 13809619011 | U(L)           | R-PD5      |
| 13809619012 | U(L)           | R-PD5      |
| 13809619013 | U(L)           | R-PD5      |
| 13809619014 | U(L)           | R-PD5      |
| 13809620002 | U(L)           | R-PD5      |
| 13809620003 | U(L)           | R-PD5      |
| 13809620004 | U(L)           | R-PD5      |
| 13809620005 | U(L)           | R-PD5      |
| 13809620006 | U(L)           | R-PD5      |
| 13809620007 | U(L)           | R-PD5      |
| 13809620008 | U(L)           | R-PD5      |
| 13809620009 | U(L)           | R-PD5      |
| 13809620010 | U(L)           | R-PD5      |
| 13809620011 | U(L)           | R-PD5      |
| 13809620012 | U(L)           | R-PD5      |
| 13809620013 | U(L)           | R-PD5      |
| 13809620014 | U(L)           | R-PD5      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13809697006 | U(L)           | R-PD5      |
| 13809697007 | U(L)           | R-PD5      |
| 13809697008 | U(L)           | R-PD5      |
| 13823201005 | U(M)           | R-3        |
| 13828501013 | U(M)           | R-2        |
| 13919113001 | C-2            | R-3        |
| 13919611004 | C-2            | R-3        |
| 13919612000 | C-2            | R-3        |
| 13920802007 | U(M)           | R-2        |
| 13925407005 | R-E            | R-3        |
| 13929704028 | R-1            | R-4        |
| 13929704028 | R-E            | R-4        |
| 13929704029 | R-1            | R-4        |
| 13929704029 | R-E            | R-4        |
| 13929704036 | R-1            | R-4        |
| 13929704037 | C-1            | R-4        |
| 13932405024 | R-A            | R-E        |
| 13933212001 | R-1            | R-PD7      |
| 13933212002 | R-1            | R-PD7      |
| 13933212003 | R-1            | R-PD7      |
| 13933212004 | R-1            | R-PD7      |
| 13933212005 | R-1            | R-PD7      |
| 13933212006 | R-1            | R-PD7      |
| 13933212007 | R-1            | R-PD7      |
| 13933212008 | R-1            | R-PD7      |
| 13933212009 | R-1            | R-PD7      |
| 13933212010 | R-1            | R-PD7      |
| 13933212011 | R-1            | R-PD7      |
| 13933212012 | R-1            | R-PD7      |
| 13933212013 | R-1            | R-PD7      |
| 13933212014 | R-1            | R-PD7      |
| 13933212015 | R-1            | R-PD7      |
| 13933212016 | R-1            | R-PD7      |
| 13933212017 | R-1            | R-PD7      |
| 13933212018 | R-1            | R-PD7      |
| 13933212019 | R-1            | R-PD7      |
| 13933212020 | R-1            | R-PD7      |
| 13933212021 | R-1            | R-PD7      |
| 13933212022 | R-1            | R-PD7      |
| 13933212023 | R-1            | R-PD7      |
| 13933212024 | R-1            | R-PD7      |
| 13933212025 | R-1            | R-PD7      |
| 13933212026 | R-1            | R-PD7      |
| 13933212027 | R-1            | R-PD7      |
| 13933212028 | R-1            | R-PD7      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13933212029 | R-1            | R-PD7      |
| 13933212030 | R-1            | R-PD7      |
| 13933212031 | R-1            | R-PD7      |
| 13933212032 | R-1            | R-PD7      |
| 13933212033 | R-1            | R-PD7      |
| 13933212034 | R-1            | R-PD7      |
| 13933212035 | R-1            | R-PD7      |
| 13933212036 | R-1            | R-PD7      |
| 13933212037 | R-1            | R-PD7      |
| 13933212038 | R-1            | R-PD7      |
| 13933212039 | R-1            | R-PD7      |
| 13933212040 | R-1            | R-PD7      |
| 13933212041 | R-1            | R-PD7      |
| 13933212042 | R-1            | R-PD7      |
| 13933212043 | R-1            | R-PD7      |
| 13933212044 | R-1            | R-PD7      |
| 13933212045 | R-1            | R-PD7      |
| 13933212046 | R-1            | R-PD7      |
| 13933212047 | R-1            | R-PD7      |
| 13933212048 | R-1            | R-PD7      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13933212049 | R-1            | R-PD7      |
| 13933212050 | R-1            | R-PD7      |
| 13933212051 | R-1            | R-PD7      |
| 13933212052 | R-1            | R-PD7      |
| 13933212053 | R-1            | R-PD7      |
| 13933212054 | R-1            | R-PD7      |
| 13933212055 | R-1            | R-PD7      |
| 13933212056 | R-1            | R-PD7      |
| 13933212057 | R-1            | R-PD7      |
| 13933212058 | R-1            | R-PD7      |
| 13933212059 | R-1            | R-PD7      |
| 13933212060 | R-1            | R-PD7      |
| 13933212061 | R-1            | R-PD7      |
| 13933212062 | R-1            | R-PD7      |
| 13933212063 | R-1            | R-PD7      |
| 13933212064 | R-1            | R-PD7      |
| 13933212065 | R-1            | R-PD7      |
| 13933212066 | R-1            | R-PD7      |
| 13933212067 | R-1            | R-PD7      |
| 13933212068 | R-1            | R-PD7      |

| PARCEL      | Current Zoning | New Zoning |
|-------------|----------------|------------|
| 13933212069 | R-1            | R-PD7      |
| 13933212070 | R-1            | R-PD7      |
| 13933212071 | R-1            | R-PD7      |
| 13933212072 | R-1            | R-PD7      |
| 13933212073 | R-1            | R-PD7      |
| 13933212074 | R-1            | R-PD7      |
| 13933212075 | R-1            | R-PD7      |
| 13933297001 | R-1            | R-PD7      |
| 13933297002 | R-1            | R-PD7      |
| 13933297003 | R-1            | R-PD7      |
| 13933297004 | R-1            | R-PD7      |
| 13933297005 | R-1            | R-PD7      |
| 13933297006 | R-1            | R-PD7      |
| 13935201001 | R-4            | R-4        |
| 14030802006 | R-E            | R-PD25     |
| 16303501004 | U(M)           | R-PD19     |
| 16303501005 | U(M)           | R-PD19     |
| 21509897016 | R-E            | R-PD4      |

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT** ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING:**

Bill No. 2005-14 - ABEYANCE ITEM - Authorizes the granting of a distance-separation waiver for a tavern to be located within a regional mall. Sponsored by: Councilman Larry Brown

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

The City's zoning regulations generally require a distance separation between taverns, but allow the distance separation requirement to be waived in certain limited circumstances. This bill would add another such circumstance, namely, when a proposed tavern will be located within a regional mall.

**RECOMMENDATION:**

HELD IN ABEYANCE to 4/20/2005 from the 4/6/2005 City Council meeting ADOPTION at 4/6/2005 City Council meeting pursuant to the 3/15/2005 Recommending Committee.

First Reading - 3/2/2005; First Publication - 3/25/2005

**BACKUP DOCUMENTATION:**

1. Bill No. 2005-14
2. Submitted after Final Agenda: Meadows Neighborhood Preservation Association Protest letter
3. Submitted after Final Agenda: letter dated 4/20/2005 from Las Vegas Metropolitan Police Department

**MOTION:**

**BROWN - Second Reading and BILL ADOPTED as recommended as Ordinance No. 5762 - motion carried with WEEKLY and TARKANIAN voting NO**

**Clerk to proceed with second publication**

**NOTE: COUNCILMAN MACK disclosed that he has previously abstained out of caution because his brother-in-law ANDREW DONNER, who owns Timbers Bar and Grill, might benefit from the passage of this bill. However, his brother-in-law informed him that he does not intend to house a tavern within a regional mall, due to the fact that his chain is designed to perform best as a stand-alone facility. COUNCILMAN MACK indicated he would be voting, as he did not believe his judgment would be compromised.**

**MINUTES:**

**NOTE: A Verbatim Transcript is made a part of the Final Minutes.**

**APPEARANCES:**

**OSCAR GOODMAN, Mayor**

**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**MINUTES - Continued:**

STEVE WOLFSON, Councilman

MICHAEL MACK, Councilman

GARY REESE, Councilman

BRAD JERBIC, City Attorney

LARRY BROWN, Councilman

D.J. STUTZ, President of Nevada PTA, 8324 Fritzen Avenue

DONALD TENNANT, 421 Beaumont Street

JUNE INGRAM, Charleston Neighborhood Preservation

VAL STEED, Chief Deputy City Attorney

DANIEL DEEGAN, 1801 Granite Avenue, Rancho Manor Neighborhood Association

FRANK PERONE, 120 Shadow Lane

JIM SMYTHE, Meadows Mall

UNIDENTIFIED FEMALE SPEAKER

LOIS TARKANIAN, Councilwoman

SEAN HIGGINS, 5195 Las Vegas Boulevard South, owner of Tomfoolery Pub and Eatery

UNIDENTIFIED COUNCIL MEMBER

GREG SIMS, 2332 Golden Blossom Court

JIM DiFIORE, Manager, Business Services

(12:04 - 12:47)

3-31

BILL NO. 2005-14

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE TO AUTHORIZE THE GRANTING OF A DISTANCE-SEPARATION WAIVER FOR A TAVERN TO BE LOCATED WITHIN A REGIONAL MALL, AND TO PROVIDE FOR OTHER RELATED MATTERS.

Sponsored by: Councilman Larry Brown

Summary: Authorizes the granting of a distance-separation waiver for a tavern to be located within a regional mall.

THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY ORDAIN  
AS FOLLOWS:

SECTION 1: Title 19, Chapter 4, Section 50, Subsection (B), of the Municipal Code of the City of Las Vegas, Nevada, 1983 Edition, is hereby amended so that the subdivision entitled "Liquor Establishment (Tavern)" reads as follows:

LIQUOR ESTABLISHMENT (TAVERN) [C-1 THROUGH M]

(1) Pursuant to its general authority to regulate the sale of alcoholic beverages, the City Council declares that the public health, safety and general welfare of the City are best promoted and protected by generally requiring both a minimum separation between liquor establishments (tavern), and a minimum separation between a liquor establishment (tavern) and certain other uses that should be protected from the impacts associated with a liquor establishment (tavern). Therefore, except as otherwise provided below, no liquor establishment (tavern) may be located within fifteen hundred feet of any other liquor establishment (tavern), church, synagogue, school, child care facility licensed for more than twelve children, or City park.

(2) The distance separation referred to in Paragraph (1) shall be measured with reference to the shortest distance between two property lines, one being the property line of the proposed liquor establishment (tavern) which is closest to the existing use to which the measurement pertains, and the other being the property line of that existing use which is closest to the proposed liquor establishment (tavern). The distance shall be measured in a straight line without regard to intervening obstacles.

(3) For the purpose of Paragraph (2), and for that purpose only:

(a) The "property line" of a protected use refers to the property line of a fee interest parcel that has been created by an approved and recorded parcel map or subdivision map, and does not

1 include the property line of a leasehold parcel; and

2 (b) The "property line" of a liquor establishment (tavern) refers to:

3 (i) The property line of a parcel that has been created by an approved and recorded

4 parcel map or commercial subdivision map; or

5 (ii) The property line of a parcel that is located within an approved and recorded

6 commercial subdivision and that has been created by a record of survey or legal description, if:

7 (A) Using the property line of that parcel for the purpose of measuring the

8 distance separation referred to in Paragraph (1) would qualify the parcel under the distance separation

9 requirement;

10 (B) The proposed liquor establishment (tavern) will have direct access (both

11 ingress and egress) from a street having a minimum right-of-way width of one hundred feet. The

12 required access may be shared with a larger development but must be located within the property lines

13 of the parcel on which the proposed liquor establishment (tavern) will be located;

14 (C) All parking spaces required by LVMC Chapter 19.10 for the liquor

15 establishment (tavern) use will be located on the same parcel as the use; and

16 (D) The owners of all parcels within the commercial subdivision, including

17 the owner of the parcel on which the liquor establishment (tavern) will be located, execute and record

18 an agreement, satisfactory to the City Attorney, that provides for perpetual, reciprocal cross-access,

19 ingress and egress throughout the commercial subdivision.

20 (4) The distance separation requirement set forth in Paragraph (1) does not apply to an

21 establishment which has a non-restricted gaming license in connection with a hotel having two

22 hundred or more guest rooms on or before July 1, 1992, or in connection with a resort hotel having

23 in excess of two hundred guest rooms after July 1, 1992.

24 (5) The distance separation requirement set forth in Paragraph (1) may be waived in accordance

25 with the provisions of Subsection 19.04.050(A)(4), but only in connection with a proposed liquor

26 establishment (tavern) that:

27 (a) Will be located on a parcel within the C-V District or the Downtown Casino Overlay

28 District;



1 (b) Will be located on a parcel or within a building that, pursuant to State law or City  
2 ordinance, has been designated as an historic property, historic building, or landmark; [or]

3 (c) Will be located within a regional mall; or

4 [(c)] (d) Will be separated from the existing use by a street or highway with a minimum right-  
5 of-way width of one hundred feet.

6 (6) The use shall conform to the provisions of LVMC Chapter 6.50.

7 SECTION 2: Title 19, Chapter 20, Section 20, of the Municipal Code of the City of  
8 Las Vegas, Nevada, 1983 Edition, is hereby amended by adding thereto, at the appropriate location,  
9 the term "Regional Mall" and its definition, as follows:

10 "Regional Mall" means an enclosed structure with a minimum square footage of three hundred fifty  
11 thousand square feet:

12 (A) That is used or intended to be used as an assemblage of various tenants,  
13 including, without limitation, retail uses, personal service uses, food service uses, and other ancillary  
14 uses;

15 (B) That includes a minimum of two major anchor tenants; and

16 (C) In which the typical means of access to the various uses is from inside the mall  
17 structure.

18 SECTION 3: In Section 1 of this Ordinance, the brackets that follow the title of the  
19 subdivision being added are not intended to indicate deleted matter, but instead are used as the means  
20 of indicating the applicable districts.

21 SECTION 4: For purposes of Section 2.100(3) of the City Charter, LVMC 19.04.050  
22 and 19.20.020 are deemed to be subchapters rather than sections.

23 SECTION 5: If any section, subsection, subdivision, paragraph, sentence, clause or  
24 phrase in this ordinance or any part thereof is for any reason held to be unconstitutional or invalid or  
25 ineffective by any court of competent jurisdiction, such decision shall not affect the validity or  
26 effectiveness of the remaining portions of this ordinance or any part thereof. The City Council of the  
27 City of Las Vegas hereby declares that it would have passed each section, subsection, subdivision,  
28 paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections,

1 subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional,  
2 invalid or ineffective.

3 SECTION 6: All ordinances or parts of ordinances or sections, subsections, phrases,  
4 sentences, clauses or paragraphs contained in the Municipal Code of the City of Las Vegas, Nevada,  
5 1983 Edition, in conflict herewith are hereby repealed.

6 PASSED, ADOPTED and APPROVED this \_\_\_\_\_ day of \_\_\_\_\_, 2005.

7 APPROVED:

8  
9 By \_\_\_\_\_  
10 OSCAR B. GOODMAN, Mayor

11 ATTEST:

12 BARBARA JO RONEMUS, City Clerk

13 APPROVED AS TO FORM:

14 Val Steep 2-16-05  
15 Date

1 The above and foregoing ordinance was first proposed and read by title to the City Council on the  
2 \_\_\_\_ day of \_\_\_\_\_, 2005, and referred to the following committee composed of  
3 \_\_\_\_\_ and \_\_\_\_\_ for recommendation;  
4 thereafter the said committee reported favorably on said ordinance on the \_\_\_\_ day of  
5 \_\_\_\_\_, 2005, which was a \_\_\_\_\_ meeting of said Council; that at said  
6 \_\_\_\_\_ meeting, the proposed ordinance was read by title to the City Council  
7 as first introduced and adopted by the following vote:

8 VOTING "AYE": \_\_\_\_\_

9 VOTING "NAY": \_\_\_\_\_

10 ABSENT: \_\_\_\_\_

11

12

APPROVED:

13

14

By \_\_\_\_\_  
OSCAR B. GOODMAN, Mayor

15

16

ATTEST:

17

BARBARA JO RONEMUS, City Clerk

18

19

20

21

22

23

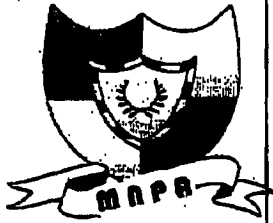
24

25

26

27

28

**Meadows Neighborhood Preservation Association**

**Dorothy Bolognini.**  
Director

**Betty Cralk.**  
President

**Ogila.**  
Treasurer

**Thelma Zora.**  
Secretary

City Clerk  
City of Las Vegas, NV  
Fax 702-382-4803

Dear City Clerk,

As Secretary of our Association, I have been asked by our members to fax to you our disapproval of the tavern license that is being considered for the Meadows Mall.

A supper club we could live with, but Meadows Mall on the weekends is quite scary and would hate to see liquor added to this property. We have a big percentage of senior citizens in our neighborhood that wouldn't think of going to this mall in the evening. When you see police officers present at the mall on weekends that sends a red flag. The word is out that there is gang problems there. Meadows Mall is a growing concern to nearby neighbors. Thank you for your consideration on this matter.

RECEIVED  
CITY CLERK

2005 APR 18 P 1:10

**Protest**

**4416 Alta Drive \* Las Vegas, Nevada \* 89107 \* (702) 878-4979**

Submitted after final agenda

Date **4/18/05** Item **#75**

Las Vegas Metropolitan Police  
Department  
400 Stewart Avenue  
Las Vegas, Nevada 89101-2984  
(702) 795-3111

BILL  
YOUNG,  
Sheriff

April 19, 2005

In response please refer to:  
**Stan R. Olsen, Executive Director**  
Intergovernmental Services

Mayor Oscar Goodman and Members of the City Council  
400 E. Stewart Avenue  
Las Vegas, Nevada 89101

This letter is in response to Bill 2005-14, which authorizes the granting of a distance-separation waiver for a tavern to be located within a regional mall. We have several concerns and are opposed to this bill.

Separation codes are in place to protect our neighborhoods and businesses, which are incompatible with liquor sales. Variances, which deviate from existing code, set a dangerous precedent. By allowing this variance, others that are in a similarly situated will seek the same type of variance, potentially causing greater concerns.

There are large concentrations of juveniles frequenting the mall building itself and the YMCA, which is located directly across the street. This variance could expose those juveniles to an increased amount of persons who have been consuming liquor. This variance could also potentially expose pedestrians at the mall to those persons that would be potentially driving under the influence and are not acting responsibly.

Thank you for your consideration in this matter.

Very truly yours,

Bill Young, Sheriff

By:   
Officer Fred Haas  
Office of Intergovernmental Services

For: Stan Olsen, Executive Director  
Office of Intergovernmental Services

2005 APR 20 A 9:29

RECEIVED  
CITY CLERK

Partners with the Community  
Submitted after final agenda



Date 4/20/05 Item #75



Las Vegas Metropolitan Police  
Department  
400 Stewart Avenue  
Las Vegas, Nevada 89101-2984  
(702) 795-3111

BILL  
YOUNG,  
Sheriff

April 20, 2005

In response please refer to:  
**Stan R. Olsen, Executive Director**  
Intergovernmental Services

Margo Wheeler  
Las Vegas City Planning  
400 E. Stewart Avenue  
Las Vegas, Nevada 89101

Dear Margo:

The previous letter regarding Bill #2005-14 is hereby being retracted due to the fact that the Las Vegas Metropolitan Police Department is taking no position on this issue.

Very truly yours,

Bill Young, Sheriff

By:   
Officer Fred Haas  
Office of Intergovernmental Services

For: Stan Olsen, Executive Director  
Office of Intergovernmental Services

RECEIVED  
CITY CLERK  
2005 APR 20 A 8:30

Submitted after final agenda

Date 4/20/05 Item #75

Partners with the Community



**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

**Item 75 – Bill No. 2005-14 – Abeyance Item – Authorizes the granting of a distance-separation waiver for a tavern to be located within a regional Mall. Sponsored by: Councilman Larry Brown**

**Appearance List:**

OSCAR GOODMAN, Mayor

STEVE WOLFSON, Councilman

MICHAEL MACK, Councilman

GARY REESE, Councilman

BRAD JERBIC, City Attorney

LARRY BROWN, Councilman

D.J. STUTZ, President of Nevada PTA, 8324 Fritzen Avenue

DONALD TENNANT, 421 Beaumont Street

JUNE INGRAM, Charleston Neighborhood Preservation

VAL STEED, Chief Deputy City Attorney

DANIEL DEEGAN, 1801 Granite Avenue, Rancho Manor Neighborhood Association

FRANK PERONE, 120 Shadow Lane

JIM SMYTHE, Meadows Mall

UNIDENTIFIED FEMALE SPEAKER

LOIS TARKANIAN, Councilwoman

SEAN HIGGINS, 5195 Las Vegas Boulevard South, owner of Tomfoolery Pub and Eatery

UNIDENTIFIED COUNCIL MEMBER

GREG SIMS, 2332 Golden Blossom Court

JIM DiFIORE, Manager, Business Services

(12:04 – 12:47)

**3-31**

43 minutes

Typed by: Angela Crolli

Proofed by: Stacey Campbell

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

32    **MAYOR GOODMAN**

33    All right. Item 75 is Bill Number 2005-14. This authorizes the granting of distance-separation  
34    waiver for a tavern to be located within a regional mall. Councilman Wolfson?

35

36    **COUNCILMAN WOLFSON**

37    Yes, Your Honor.

38

39    **COUNCILMAN MACK**

40    Your Honor – real quickly, if you don't mind.

41

42    **MAYOR GOODMAN**

43    Yes.

44

45    **COUNCILMAN MACK**

46    When this item was previously before us I abstained out of the abundance of caution because I  
47    believed that my brother-in-law, Andrew Donner, who owns Tim, Timbers Bar and Grill might  
48    benefit as a direct result of the passing of this bill. Since I last abstained I've been in contact  
49    with Andrew and he's informed me that he has no intentions or business philosophy now or in  
50    the future to house a tavern inside a regional mall, due to the fact that his chain is designed to  
51    perform best as a stand-alone facility not in conjunction in a regional mall. In light of the new  
52    information I don't believe my independence of judgment would be comprised. So, I'll be  
53    voting on this item.

54

55    **MAYOR GOODMAN**

56    Okay. Thank you. All right –

57

58    **COUNCILMAN REESE**

59    You should, have it read.

60

61    **MAYOR GOODMAN**

62    Councilman Wolfson, would you please read, ask that it be read.



***CITY COUNCIL MEETING OF  
APRIL 20, 2005***

**VERBATIM TRANSCRIPT – Item 75**

63 **COUNCILMAN WOLFSON**

64 Yes, Your Honor.

65

66 **MAYOR GOODMAN**

67 Thank you.

68

69 **BRAD JERBIC**

70 Bill Number 2005-14 an ordinance to authorize a granting of a distance-separation waiver for a  
71 tavern to be located in a regional mall and to provide for other related matters.

72

73 **MAYOR GOODMAN**

74 Councilman, do you have a motion, please? Councilman Wolfson?

75

76 **COUNCILMAN WOLFSON**

77 Councilman Brown, did you want to be heard on this matter?

78

79 **COUNCILMAN BROWN**

80 **I'd move for approval.**

81

82 **MAYOR GOODMAN**

83 All right, did you want to be heard?

84

85 **D. J. STUTZ**

86 Yes, Sir.

87

88 **MAYOR GOODMAN**

89 All right. Please tell us who you are for the record and be happy to hear from you.

90

91 **D. J. STUTZ**

92 My name is D. J. Stutz, I'm the President of Nevada PTA. I'm at 8324 Fritzen Avenue. I also,  
93 there was two other ladies who tried to wait as long as they could, but they had to leave and  
Page 3 of 30

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

94 wanted me to convey their concerns as well on this Bill.

95 I'm the President of Nevada PTA and I represent the nearly two, twenty thousand PTA members  
96 in Clark County. I come before you this morning to speak against Item Number 75, Bill 2000-24  
97 (sic), which would allow a tavern or restaurant serving alcohol to be located within a regional  
98 mall regardless of how far that mall may be from a school, daycare, church or synagogue. It is  
99 within the mission statement of PTA to support and speak on behalf of children and youth before  
100 governmental bodies, and among our purpose is to secure adequate laws for the care and  
101 protection of children and youth.

102 In the current Las Vegas Zoning Code no restaurant serving alcohol shall be located within 400  
03 feet of any church, synagogue, school, childcare facility licensed for more than 12 children or a  
104 city park. The property of the Meadows Mall is located less than 400 feet from three schools;  
105 Western High School, Ruth Fyfe, and E.W. Griffith, and also within 400 feet of the YMCA,  
106 which provides care for many children through after-school care programs. Again, in Las Vegas  
107 Zoning Code under liquor – establishment and taverns it is stated that the City Council declares  
108 that the – sorry, that the public health, safety and general welfare of the City are best promoted  
109 and protected by generally requiring no liquor establishment tavern may be located within 1500  
110 feet of any other liquor establishment, church, synagogue, school, childcare facility licensed for  
111 more than 12 children or city park. Ladies and gentlemen, in your own words, you've  
112 established that it is unsafe for the children of this City to have such an establishment near a  
113 school or daycare facility. So, why is it different for the children of Ruth Fyfe Elementary, E.W.  
114 Griffith Elementary, Western High School and those children who participate in daycare  
115 programs at the YMCA? Are these children not in need of our protection? Is their health and  
116 safety suddenly less important than those who attend other schools?

117 While the Meadows Mall is currently the only mall within City limits, another is planned in the  
118 northwest part of town. If the intent of the current law is as it says, to promote and protect the  
119 health and welfare of the City, please keep in mind that the mall itself is a place where youth  
120 congregate. Malls have always been such. As a youth I hung out at malls, as I'm sure you did.  
121 And these, are these youth not deserving of our protection? I say they are. PTA says they are.

122 You spent some time this morning honoring children in their accomplishments, and that's an  
123 easy thing to do. Standing up for them through your vote may not always be so easy. Please  
124 show the people of this fair city, the parents and the children, who are for kids and who's just  
Page 4 of 30

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

125 kidding. On behalf of the membership and on behalf of the children who depend on you and me  
126 for their protection, I ask you not to pass Bill Number 2005-14.

127

128 **MAYOR GOODMAN**

129 Okay. Ms. Stutz, I just want the record to reflect that I drink a lot. Okay?

130

131 **D. J. STUTZ**

132 I've heard that.

133

134 **MAYOR GOODMAN**

135 Right, but I don't drink and drive, and I want the –

136

137 **D. J. STUTZ**

138 I've heard that as well.

139

140 **MAYOR GOODMAN**

141 – and I want the, okay. That's, want the record to reflect that.

142

143 **D. J. STUTZ**

144 Thank you, Sir.

145

146 **MAYOR GOODMAN**

147 All right. Thank you. Okay.

148

149 **DONALD TENNANT**

150 Donald Tennant, 421 Beaumont Street. I,

151

152 **MAYOR GOODMAN**

153 Sure did.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

154     **DONALD TENANT**

155     Lois, I support you. I did not want this to be passed. That's all I have to say.

156

157     **MAYOR GOODMAN**

158     Okay. Thank you, Sir. Next, please.

159

160     **JUNE INGRAM**

161     June Ingram, Charleston Nei, Neighborhood Preservation. I'm in full agreement of what the  
162     lady just said and to not be redundant I won't repeat what she just said, but I'm in full agreement  
63     with her. And we voted for City Council to protect our communities and to have a pub and a bar  
164     and slot machines in a mall would not be protecting our community. Kids, parents drop their  
165     children off at the malls and let them shop and pick them up later, and they should have a safe  
166     place to be. There's other places for the mall, for the pubs and slot machine gambling. So,  
167     please vote no on this. Thank you.

168

169     **MAYOR GOODMAN**

170     Okay. Next, please.

171

172     **COUNCILMAN WOLFSON**

173     Mayor Goodman, before we hear from the next, may I just make a point of clarification that I  
174     think is important here.

175

176     **MAYOR GOODMAN**

177     Certainly.

178

179     **COUNCILMAN WOLFSON**

180     And that is that it's my understanding that if this Council were to pass this ordinance, that the  
181     applicant would still have to come before us in a separate agendized item and apply for a use  
182     permit with any conditions that this Council sees fit. This ordinance merely gives the applicant  
183     the right to come before us at a later time for approval. And I think that there might be some

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

184 misconception on the part of some people that if this ordinance passes, it gives a free ride for  
185 taverns to appear in regional malls, and that's just not the case, as I understand it.

186

187 **MAYOR GOODMAN**

188 I – believe your understanding is correct. Mr. Steed, is the Councilman correct?

189

190 **VAL STEED**

191 That's correct. Before – anybody could ask for a waiver they would have to get this ordinance  
192 passed first in order to be able to come back later.

193

194 **MAYOR GOODMAN**

195 Thank you very much.

196

197 **COUNCILMAN WOLFSON**

198 Thank you, Mayor.

199

200 **MAYOR GOODMAN**

201 Yes Sir.

202

203 **DANIEL DEEGAN**

204 Good afternoon, Mayor and Council, Daniel Deegan, 1801 Granite Avenue, speaking on behalf  
205 of Rancho Manor Neighborhood Association, to whose general meeting this issue accidentally  
206 came through the attention of and found a unanimous disapproval for the reason that the lady  
207 stated. I'd like to add Hyde Park Middle School to the list of clients of the mall. It's the usual  
208 hanging place at about two to three for scads of kids from – Hyde Park, as well as Western High.  
209 We understand, as Councilman Wolfson said, that this will only allow the applicant to come  
210 before the Council to ask for a waiver. However, this item was so well disguised that it could  
211 have easily have sailed through without any – notice, even for those of us who get the Council  
212 agenda and read it, and our President, who's, cant' be here today because of a medical  
213 appointment, would have made that point.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

214 It is a matter of concern to the residents of the area, even though we lie across the ward  
215 boundary, since, as the Council all agrees, we're interested in the welfare of the city as a whole.  
216 We don't want the City to go the way of the County and come up with another Boulevard Mall.  
217 My – wife will tell, has been telling my teenage daughter, hang out at Meadows Mall. So far  
218 it's, you know, so far is okay. She would say, you know, no, don't go with your friends from the  
219 other side of the city. Don't hang at Boulevard Mall. People go to the Meadow Mall, Meadows  
220 Mall because it's not that kind of a place yet, and as soon as you start bringing PT's Pub into the  
221 Meadows Mall, it will go that way, just as – Lorenzi Park has gone down the tubes.  
222 Twenty years ago I'd take my – daughter nursery school over there and let her play. Today I  
23 wouldn't take a high schools kid over to Lorenzi Park and let them go off on – their own. So, we  
224 don't want the same thing to have happen to the Meadows Mall. We told Mr. Sims we want to  
225 support the mall. We think it's a great asset, but we do need to have information and  
226 consultation to find out what kind of an operation is going in there. And so, the way it's gone so  
227 far, Rancho Manor Neighborhood Association would like to go on the record as – opposed,  
228 unless the Council can be sure that citizen participation and information is permitted before any  
229 of those waivers are, sail through the next time. (Inaudible) and point. Thank you very much for  
230 your indulgence.

231

232 **MAYOR GOODMAN**

233 All right. Councilman Mack?

234

235 **COUNCILMAN MACK**

236 Thank you, Your Honor. I can appreciate a lot of the comments that I'm hearing so far, but I  
237 just, you know, coming from a retailer's background, I'd just like to give it from my perspective.  
238 Being a retailer and having stores in retail malls, we – look at traffic, we look at traffic counts,  
239 and retail's changed much in the City of Las Vegas as it has throughout the country. And if  
240 anyone's been in any regional mall, any mall of significance today, Fashion Show Mall, Forum  
241 Shops, I mean, I think, General Growth is the company that owns the – mall that we're under  
242 discussion, would understand that, to have a family that can come and enjoy the experience; wife  
243 can go shopping, husband can take the kids for a meal. It appeals to the shopping experience and  
244 the – ambiance of shopping.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

245 And I think anyone would, and I don't think anyone can disagree that it's not mixing, it's not like  
246 we're – building a bar in the middle of a childcare facility. It's a mall, and children and bars and  
247 taverns and whether it's Hooters or if it's Chili's, they have taverns inside of malls. And I think  
248 that we're – saying that if this is bringing blight, I think this is bringing a great benefit to the mall  
249 that has been having, you know, some issues in competing. And I believe it'll give a competitive  
250 notch to compete with any other mall in the Valley. So, I'll be supportive of this.

251

252 **MAYOR GOODMAN**

253 Okay. Yes, Sir.

54

255 **FRANK PERONE**

256 Frank Perone, 120 Shadow Lane, I'm here to echo those sentiments of the PTA President. As  
257 most of you Council member realize that every time I'm here, I'm here at 99% of the time for  
258 our children. And I hope you people do take that in consideration. I am strictly opposed the  
259 proposition that's on the floor and I wish you people would take that in consideration. Thank  
260 you very much.

261

262 **MAYOR GOODMAN**

263 Okay, thank you. Next, please.

54

265 **JIM SMYTHE**

266 Good afternoon, now, Council members. I'm Jim Smythe. I'm here with Greg Sims, the –  
267 group manager for General Growth Properties, the owner of the Meadows Mall. And, in short,  
268 the Meadows Mall, General Growth Properties, is in support of this ordinance. We would agree  
269 with the comments of Councilman Wolfson and Councilman Mack, and just point out for the  
270 record that, as it is right now, there are alcohol uses in the mall and gaming uses in the mall.  
271 We're – not planning on making any huge change to the direction of the mall, that all the sudden  
272 go make it a place that's unfriendly for children. In fact, we want to have all the people that are  
273 in that community support the mall, and that's why we're there, in that area. And if you have  
274 any questions in terms of the sec, the comfort level of the Council with the mall's direction or

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

275 anything to direct to the comments of the people that came forward, Greg Sims is here to answer  
276 your questions.

277

278 **MAYOR GOODMAN**

279 All right. Thank you.

280

281 **COUNCILMAN REESE**

282 Just – a couple of comments, if I could.

283

284 **MAYOR GOODMAN**

285 Yes.

286

287 **COUNCILMAN REESE**

288 When the mall first opened there was a place in there called Rinaldo.

289

290 **UNIDENTIFIED FEMALE SPEAKER**

291 Ricardo's.

292

293 **COUNCILMAN REESE**

294 Carlo.

295

296 **MAYOR GOODMAN**

297 Ricardo's.

298

299 **COUNCILMAN REESE**

300 Ricardo's. Ricardo's, that's it. And I had two daughters that loved Ricardo's and I don't know  
301 why Ricardo's went out of there, but it seems like every weekend I had to take my kids to the  
302 mall to just walk around and shop a little bit, but we had to have lunch at Ricardo's. And then  
303 Ricardo's went out, for – whatever reasons, and I ended up having to go clear out there on the  
304 corner of Decatur, I believe, and Flamingo –

305



**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

306 **MAYOR GOODMAN**

307 Right.

308

309 **COUNCILMAN REESE**

310 – to Ricardo's or else on Tropicana and – Eastern. And it was a long drive from where I lived.

311 But again though, the times I was in the mall, when Ricardo's was open, I never seen any

312 problems at all. So, I don't know whether we're trying to make a problem if we do allow

313 something like this or not. I – just feel like that an establishment like Ricardo's or a Chili's or

314 something like that in the mall is, gives a place to sit down, parents sit down when their kids do

315 go into the shoe stores looking to buy a pair of shoes or something. So, I'm going to be in

316 supportive of this.

317

318 **COUNCILWOMAN TARKANIAN**

319 Mr. Mayor, if I –

320

321 **MAYOR GOODMAN**

322 Yes.

323

324 **COUNCILWOMAN TARKANIAN**

325 – could just reply to Mr., Councilman Reese. Councilman Reese, Ricardo's was a supper club

326 and there's a difference between a supper cub (sic) and a tavern. There has never been a tavern

327 in the Meadows Mall and there has not been gaming, as far as I know, and in fact, I was told by

328 the Director of the Meadows Mall itself. So, there's a big difference. A supper club situation, I

329 think, is acceptable.

330 But I'd like to backup a tiny bit, if I could. First of all, the gentleman who represents this

331 business is a very fine person, Sean Higgins. I know him well. He's a friend of my children and

332 I respect him very much. I think what happened was we got off on the wrong foot a little bit

333 with this project that started a long time before I came on the Council, and I think that some of

334 the people who were here today said, we weren't invo, we – didn't know as much about it. We

335 had to pick it up on an agenda item. And so, today, we were outside and we thought we would

336 be able to meet and have some time together to discuss this with the citizens. We were going to

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

337 plan a meeting in, with all the citizens invited. As it turned out, and I spoke with Mr. Higgins  
338 and with the attorneys and that was what our thought would be. As it turned out we cannot do  
339 that because if we did do that it pushes it pass the time that this ordinance would, you have to do  
340 this by a certain time, as we've been told, legally.

341 But, I just wanted to clarify that, Mr. Reese. They're not talking about the ambiance of having  
342 food and drink. These people who came here have accepted that and they, we all frequented  
343 Ricardo's and we liked it very much. The question is 24-hour gaming. The question is having a  
344 lot of gaming where, you know, we didn't have it before. And we had wanted some time where  
345 we could sit down and work this out with the neighbors, and unfortunately we weren't able to do  
46 that because of the timing restraints. And that's why we are where we are right now. Thank  
347 you. Sorry to interrupt you, Sean.

348

349 **MAYOR GOODMAN**

350 All right. Mr. Higgins.

351

352 **COUNCILMAN REESE**

353 That, that's fine, but again, though, we're going be able to look at any applicant before us and I  
354 would never, ever support a 24-hour tavern in a regional mall. The – hours would be from nine  
355 o'clock in the morning when the mall opens until the mall closes at nine o'clock at night. And I  
56 would never support a 24-hour use in a mall.

357

358 **COUNCILMAN MACK**

359 Your Honor.

360

361 **MAYOR GOODMAN**

362 Yes.

363

364 **COUNCILMAN MACK**

365 Just a point of clarification. I – thought the reason why you requested, Councilwoman, for this  
366 bill to be held for two weeks so that you could have a meeting with the neighborhood.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

367 **LOIS TARKANIAN**

368 We tried to do that. We weren't able to get that together in that amount of time. It's just like  
369 another situation we have. Sometimes it takes a little longer than two weeks to get the date and  
370 get the people there.

371

372 **MAYOR GOODMAN**

373 All right. Mr. Higgins, for my edification, although it's not before us today, what type of  
374 business do you propose as going in there. Describe it to us.

375

76 **SEAN HIGGINS**

377 Your Honor and Council. Sean Higgins, 5195 Las Vegas Boulevard South. If you go by there  
378 today, we are serving food there. We've got a, it is under a supper club license today, we are  
379 open.

380

381 **MAYOR GOODMAN**

382 Who is we?

383

384 **SEAN HIGGINS**

385 Myself. Tomfoolery is the name of the restaurant. If you go by the Meadows Mall today, we  
386 are, Tomfoolery is opened as a supper club today serving food and alcohol as we, as we're sitting  
387 here today.

388

389 **MAYOR GOODMAN**

390 All right. Is there an entrance from the – parking lot or do you have to go –

391

392 **SEAN HIGGINS**

393 There's an exterior entrance, you come in, you can come in and out of our restaurant without  
394 ever walking into the mall. There's also an entrance into the mall area. Now, Councilman  
395 Reese, I know we're not talking about today, but obviously our plan is, those doors close when  
396 the malls closes and it's an – exterior only entrance after that.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

397 All I want to say, is obviously, I've been a community member here since the '60s. My families  
398 grew up in World War I. I've known Councilwoman Tarkanian my whole life. I – know that  
399 this Council has already granted me one gaming and liquor license at a tavern establishment  
400 within the City limits. I understand my obligations as a licensee before this board and the State  
401 Gaming Control Board and Gaming Commission. I understand those obligations. I would never  
402 jeopardize, you know, the faith this Council has put in me with regard to that first license with an  
403 operation that I didn't feel they would be comfortable with walking in with their family, not just  
404 themselves, at any time.

405 As I said, I – welcome all of you to go and look at the operation that is there, it is open today. I  
06 have invested a lot of money there and, obviously, it's part of my business pro forma having the  
407 total of 15 machines. Obviously, in January I was granted a Special Use Permit, which allows  
408 me to then put five games in under the supper club license, and that was granted by this Council  
409 in January, along with my liquor license. I – currently, as I said, am operating now. I have not  
410 gotten my State Gaming License for those five games yet, but when I did, when I do, I will have  
411 seek, be on be on the agenda for this Council for those five games as well. So, what this  
412 ordinance would do, would simply be allowed this location to add ten game devices to the bar  
413 area of the restaurant, which is separated from the restaurant area of the – establishment.  
414 Again, and I understand when I come back, if this passes today, and asked for that waiver, this  
415 Council will be able to add any caveats to that that they like. And I'm certainly well aware of  
16 that being in the – gaming business.

417

418 **MAYOR GOODMAN**

419 Will it remain as Tomfoolery?

420

421 **SEAN HIGGINS**

422 Yes. Yes.

423

424 **MAYOR GOODMAN**

425 So, where did PT Pubs come from?

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

426 **SEAN HIGGINS**

427 I don't know.

428

429 **MAYOR GOODMAN**

430 Didn't I hear PT Pubs?

431

432 **UNIDENTIFIED COUNCIL MEMBER**

433 That was a resident who said that.

434

35 **MAYOR GOODMAN**

436 So – this is a place that serves food?

437

438 **SEAN HIGGINS**

439 Yes, Sir.

440

441 **MAYOR GOODMAN**

442 It's a restaurant.

443

444 **SEAN HIGGINS**

445 Right now it operates as a restaurant. The – I guess, the correct term is supper club. Yes, but  
446 there is a full hundred and twenty-five-seat restaurant at the location today operating.

447

448 **MAYOR GOODMAN**

449 And you plan to keep it there?

450

451 **SEAN HIGGINS**

452 I'm not, I won't change one thing other than putting, if – I'm allowed, additional ten games into  
453 the bar area.

454

455 **MAYOR GOODMAN**

456 And that's – basically the only improvement that you would make?

***CITY COUNCIL MEETING OF  
APRIL 20, 2005***

**VERBATIM TRANSCRIPT – Item 75**

457 **SEAN HIGGINS**

458 That's the only change I would be looking. The, everything else is done. The furniture is in.  
459 I'm open and operating today. So, I'm happy to answer any questions. As I said, I know that I'll  
460 be again before you again if this passes today with – a waiver request, and obviously, whatever  
461 the pleasure of the Council is at the time. But I appreciate you allowing me to have the time to  
462 speak to you today.

463

464 **MAYOR GOODMAN**

465 Okay. Ms. Ingram, did you want to be heard again?

66

467 **JUNE INGRAM**

468 Yes, I do.

469

470 **MAYOR GOODMAN**

471 Yeah. Where the PT Pubs come from?

472

473 **JUNE INGRAM**

474 It says PT Tub, PT Hub, PT Pub – 24 hours.

475

476 **COUNCILMAN REESE**

477 Where?

478

479 **MAYOR GOODMAN**

480 Where?

481

482 **JUNE INGRAM**

483 On the – wall at that building.

484

485 **COUNCILWOMAN TARKANIAN**

486 Excuse me. I think it says, it does say 24 hours slots in very large letters on the outside of the  
487 building facing the mall in a couple of areas, it says that. But I don't, it's Tomfoolery's.

***CITY COUNCIL MEETING OF  
APRIL 20, 2005***

**VERBATIM TRANSCRIPT – Item 75**

488 **JUNE INGRAM**

489 It's Tomfoolery.

490

491 **COUNCILWOMAN TARKANIAN**

492 It's Tomfoolery. It's not PT Pub.

493

494 **JUNE INGRAM**

495 It, Tomfoolery Pub. Okay.

496

497 **COUNCILWOMAN TARKANIAN**

498 I think what you're talking –

499

500 **JUNE INGRAM**

501 I was –

502

503 **COUNCILWOMAN TARKANIAN**

504 – your major concern may be the 24 hours.

505

506 **JUNE INGRAM**

507 The 24-hour pub, I remember, the pub and the gambling is what I'm concerned about in the mall.

508 Thank you.

509

510 **MAYOR GOODMAN**

511 Okay.

512

513 **COUNCILWOMAN TARKANIAN**

514 Yeah.

515

516 **MAYOR GOODMAN**

517 All right.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

518 **COUNCILWOMAN TARKANIAN**

519 And it's 24, excuse me, it's 24-hour slots, 24-hour gaming and they're serving the alcohol 24  
520 hours. That's what it is. Yeah. And no food after 11 p.m. Sorry.

521

522 **MAYOR GOODMAN**

523 Okay. Mr. Higgins, that's why I asked the questions.

524

525 **SEAN HIGGINS**

526 Well, there – Councilwoman Tarkanian, there – is food after 11, you can get it.

27

528 **COUNCILWOMAN TARKANIAN**

529 Sandwiches, not the restaurant open. Excuse me, sandwiches.

530

531 **SEAN HIGGINS**

532 No, you can get chicken fingers, chicken wings, your normal bar fare after – we close down,  
533 after you close down the full service menu, you can certainly get food at all times, and breakfast  
534 24-hours a day. So, you can always get that. So, there's food 24 hours a day.

535

536 **COUNCILWOMAN TARKANIAN**

537 But isn't that the difference between a supper club and a tavern? The supper club has to serve  
538 the full menu the entire time the liquor is being sold. I – was given that by some –

539

540 **MAYOR GOODMAN**

541 I don't think so.

542

543 **COUNCILWOMAN TARKANIAN**

544 Okay.

545

546 **MAYOR GOODMAN**

547 It's a percent, there's a percent.



**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

548 **SEAN HIGGINS**

549 Yeah.

550

551 **COUNCILWOMAN TARKANIAN**

552 But – your percent then shifts, doesn't it, when you're a tavern? You don't have to have the food  
553 as much.

554

555 **MAYOR GOODMAN**

556 Different percentage.

557

558 **COUNCILWOMAN TARKANIAN**

559 It does, it's okay. Thank you.

560

561 **MAYOR GOODMAN**

562 Okay. All right, thanks. All right, any other comments publicly. Okay? Councilman, I think  
563 you – moved –

564

565 **COUNCILMAN BROWN**

566 If the gentleman from General Growth would come back. Just – a little – bit of history. This has  
567 been, I was out of the office Friday and out of the office Monday, but it's certainly been  
568 entertaining to say the least what's happened here. And my name is attached to this bill for the  
569 simple reason that originally the bill was sponsored by the Councilwoman prior to  
570 Councilwoman Tarkanian, and there was a timing issue. One of my colleague could not at the  
571 time sponsor it, so out of protocol, I put my name to the bill. And as it was stated earlier, this is  
572 enabling legislation. This is something that would enable an applicant to come forward under  
573 this ordinance and do a tavern in a regional mall.

574 The specifics of an individual application would come under the Special Use Permit. So, I think  
575 there's been a lot of confusion, as far as how we got to this point. The General Growth people,  
576 just from a – business standpoint, and this relates directly to the fact that we're going to enable  
577 regional malls to allow taverns in the establishment. a) Could you give me some of your

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

578 inventory in Las Vegas and along with that, b) the perspective from a regional mall owner and  
579 operator, as far as the tenant mix with a supper club tavern, whatever the case might be.

580

581 **GREG SIMS**

582 My name is –

583

584 **COUNCILMAN BROWN**

585 And I ask this because your comments are relevant to what we're hearing today.

586

87 **GREG SIMS**

588 Greg Sims, 2332 Golden Blossom Court. The first part of that question is the properties that we  
589 own in Las Vegas, is that correct? We currently own Meadows Mall, Boulevard Mall, the  
590 Fashion Show Mall. We own the Grand Canal Shops and then we own the land up in Summerlin  
591 for the Summerlin Mall.

592 With regards to merchandising mix, is that the second part of that, Councilman Brown? In my  
593 experience, we're, the malls are evolving on a day-do-day basis. You have retailers come and go  
594 and to maintain our vitality as a competing factor in the – market, we need to look at different  
595 opportunities and – we have not had a sit-down restaurant in the Meadows Mall for quite some  
596 time, prior to my arrival in Las Vegas. And this has been, like, the number one comment,  
597 request for a place where you can sit down, have a cocktail and rest a little bit. Get out of the –  
598 hustle of the mall. And in this particular case, we feel this is an opportunity with Sean Higgins  
599 and his operation and historical background with this type of – use.

600 We – feel that it gives us an opportunity to try that out. We're always, you know, uses come and  
601 go. Something that worked last year may not work next year. This is something that we're  
602 always trying to evolve the shopping center. The shopping center industry is evolving all the  
603 time. You have the mixed-use properties where you have different amenities. You have the  
604 traditional shopping center, which Meadows is today. But we, and to not remain stagnant, we  
605 have to look at different opportunities to keep – vital. The Meadows Mall has been in this  
606 property, in this market since 1978. The market in '78 is a lot different than two thousand and  
607 five and we feel that, you know, there's an opportunity to try this out and we feel we have a good  
608 partner in Sean Higgins and we're excited about the opportunity.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

609 **COUNCILMAN BROWN**

610 Oh, and the reputation of your company, not only here in Las Vegas, your investment here in the  
611 Valley, but nationwide is unprecedented. Do you care to comment, as far as, from a corporate  
612 citizen, the – sense of having a gaming establishment and a liquor establishment and a restaurant  
613 within one of your corporate properties.

614

615 **GREG SIMS**

616 We – feel comfortable with having it there. Yes, we do. Otherwise we wouldn't be here today  
617 with – an agreement with Sean Higgins.

618

619 **COUNCILMAN BROWN**

620 Good. I appreciate that. Thank you very much.

621

622 **MAYOR GOODMAN**

623 I – like to ask Mr. Higgins a question, if I may. Mr. Higgins, how does this differ from, how  
624 does your operation, what it's called again?

625

626 **SEAN HIGGINS**

627 Tomfoolery.

628

629 **MAYOR GOODMAN**

630 How does that differ from Ricardo's?

631

632 **SEAN HIGGINS**

633 Well, currently, it would not differ at all. Ricardo's was a supper club. Ricardo's –

634

635 **MAYOR GOODMAN**

636 The only – thing that you're asking that's going to be different from Ricardo's, if I understand it,  
637 when you come in front of us for a Special Use Permit, is more slot machines?

***CITY COUNCIL MEETING OF  
APRIL 20, 2005***

**VERBATIM TRANSCRIPT – Item 75**

638 **SEAN HIGGINS**

639 Yeah, but Ricardo's never put machines. They could have –

640

641 **MAYOR GOODMAN**

642 No, I understand that.

643

644 **SEAN HIGGINS**

645 – but they never chose to.

646

647 **MAYOR GOODMAN**

648 But that's going to be the only distinction?

649

650 **SEAN HIGGINS**

651 That's correct.

652

653 **MAYOR GOODMAN**

654 Okay.

655

656 **COUNCILMAN BROWN**

657 And – possibly, so the record's straight, and possibly hours of operation.

658

659 **SEAN HIGGINS**

660 Yes. Yes. Yes.

661

662 **COUNCILMAN BROWN**

663 Well, that's fine.

664

665 **COUNCILWOMAN TARKANIAN**

666 And Mr. Mayor, hours of operation and the percentage of food and liquor throughout the day.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

667 **COUNCILMAN BROWN**

668 Let me finish, Councilwoman, let me finish. Thank – you.

669

670 **SEAN HIGGINS**

671 Okay.

672

673 **COUNCILMAN BROWN**

674 Gentlemen, thank you. Again, where – this has gone in the last three or four days is  
675 disappointing to me for a couple of reasons; one is, as a sponsor of the bill through default, I  
676 found out just this morning of – a lot of these dynamics that were taking place. Now, I hope the  
677 people that spoke, especially our respected neighborhood members here, and you know this  
678 process probably as well as anybody else, that there was nothing being hid or tried to be pushed  
679 through or any kind of deception. This has been held in abeyance at least once. So, it's been on  
680 the record, but rest assured the respect I have for you guys and your involvement, my name  
681 being attached to any bill, I'd never allow that to happen. But, I hope you understand that this  
682 enabling legislation, that some of the issues that you've rightfully raised are going to be  
683 addressed at a future and appropriate time. So, nothing's going through today that is a done deal  
684 or some of the comments that were made.

685 And, to D.J., I – guess, you know, I – don't know about the other elected boards in town, but I  
686 can attest to the members on this Council right now and the commitment and time we spend in  
687 the schools in Southern Nevada; from reading week, to our children, to the plays and everything  
688 else. So, and I – know your comments weren't directed to that, but some of them were pretty  
689 strong. And if there was a concern about an establishment in the mall having an adverse impact  
690 on a Western or an elementary school, again, that's going to be addressed during the Special Use  
691 Permit, if they apply for it. But right now, I don't have the map, but I can – pretty well guess  
692 there's a lot of existing liquor establishments a lot closer to those schools that have been  
693 mentioned than the Meadows Mall. I think it's because of the parking lot and the proximity of  
694 the entire parcel we get into this the 400-foot or 1500-foot variance. But there's a significant  
695 difference from being a quarter of a mile from Western on Decatur and having a liquor  
696 establishment than being inside the Meadows Mall across US95 from a school. I, just from a

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

697 practical standpoint, this is a completely separate issue and completely separate justification on  
698 some of those.

699 But, I – know your comments weren't directed towards us personally and our involvement and  
700 commitment to the children, but the comments, as far as the City waivers and why we put those  
701 in place, are there just to separate and distinguish between a situation where you may be inside a  
702 Meadows Mall, regional mall, across a major highway to an elementary school. It may be 1500-  
703 feet as the crow flies, but it's – not that. And – furthermore, as far as the kids, and I've talked to  
704 this with some of my colleagues and some of my parents out there, there's some things in the  
705 mall right now that my youngest child, I would be more concerned if I was walking the mall  
06 having that, having my daughter go into some of the stores than I would going into a restaurant  
707 or a Ricardo's or a Tomfoolery's and sitting down and having lunch. And I'm sure, if you've  
708 been in the Meadow Mall or some of the malls, there's some stores that are pretty outrageous, as  
709 far as some of the product line and some of the things that are in there, and some of the signage  
710 and some of the T-shirts and we can go on all day. So, that was a little bit disconcerting and I –  
711 know you're – protecting, and as you should, the – students. But let's again clarify that what's  
712 before us is enabling legislation.

713 And what hasn't been brought up, and I – have a tremendous respect for my colleague from the  
714 first ward, and I'm hoping that's just miscommunication or just not understanding the process,  
715 but I – get a call first thing this morning from Metro and they are apologizing to me as the  
716 sponsor of the bill because they have to retract a statement in opposition. I didn't even know  
717 there was a statement in opposition from Metro, again, because I've out of commission for three  
718 and a half days. But those kind of things are just inappropriate because it's – politicking at its  
719 worst. It's trying to circumvent the protocol and the process that's been set up at City Council to  
720 hear these type of bills and trying to get people to come down or petitions signed or Metro or a  
721 public agency opposing a bill on politics and not on the merits of it. I don't mind if 500 people  
722 show up and argue the merits of a bill that's being proposed, that's what the public process is all  
723 about. But I am disappointed to find out, even right up to going outside a half hour ago to be,  
724 being asked that this is going to be held in abeyance, when I know if it's held in abeyance, in my  
725 briefing, then the bill dies. So, is that an absence of malice? Is that just not knowing our process  
726 or is that another political strategy to do something with this bill. That bothers me.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

727 And again, I didn't have a chance to talk to the Councilwoman and I have tremendous respect for  
728 the Councilwoman, but things shouldn't be done that were done regarding this bill. That's  
729 disappointing and I hope it doesn't happen again. I personally think that, if Mr. or the applicant  
730 comes forward at a – future date for an expansion from five games to 15 games, the merits of  
731 that application will be dealt with it at that time.

732 So, Your Honor, I – would stay, I think I made it a long time ago, Roni. **I would – stay with my**  
733 **motion for approval.**

734

735 **MAYOR GOODMAN**

36 All right. Let's vote.

737

738 **COUNCILWOMAN TARKANIAN**

739 Mr. Mayor, wait, I would like to answer that, if I might.

740

741 **MAYOR GOODMAN**

742 All right.

743

744 **COUNCILWOMAN TARKANIAN**

745 All right? First of all, I was called outside today and asked if I would put this into abeyance and  
746 I had, at my first inclination was, no, we should go ahead and vote. So, I had no understanding  
747 that this would die if you didn't hold it in abeyance. I was doing something where we were all  
748 trying to work together. So, I hope that it wouldn't be regarded as political. I don't understand  
749 all the timing of all the bills. But I was called outside, which I think the people here realize I was  
750 called outside.

751 Secondly, we originally had called Metro to ask about if there had been problems with a serious  
752 numbers of calls at the mall. And when Metro asked us why were you concerned, we were  
753 concerned because here we have a bill, a Ward 1 bill, it only affects Ward 1, and a lot of things  
754 were happening that we couldn't understand. And so they, when we told them the reason why,  
755 they were aghast. They said they were shocked. They offered to write a letter. I never asked  
756 anybody to write a letter. This was something that they offered to do and they did it on their  
757 own. However, evidently when the letter came out somebody above the person who wanted to

Page 25 of 30

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

758 write the letter told him not to write the letter and so he asked to have it withdrawn. I said that  
759 was fine. There was no problem with that.

760 The last time I was very careful when I asked questions about this. I asked about the hours, you  
761 know, and the hours we were told were going to be the mall hours. I have the tape. I listened to  
762 the tape of that meeting. The tape says we're gonna have, we're going to open shortly before  
763 noon and we'll close shortly after the mall closes. Then we have people, neighbors who are  
764 coming to me saying they see these big signs that saying slots 24 hours. We go into the  
765 restaurant, which is a very good restaurant, and we find that the menu says slots, gaming 24  
766 hours. You know, this sort of takes you aback and you're wondering what's happening. And  
67 because it was Ward 1, I tried to ask the questions of the people who were in Ward 1. I did go to  
768 you, Mr. Brown, and I asked you, is this something with which you had a passionate interest in it  
769 or was it just something you were doing for someone else. And I thought that if you had you  
770 would tell me, you know, why it would be such a concern in Ward 1.

771 But in any case, I might be a compliment that I'm being considered political because that I  
772 always felt was a shortcoming of mine, that I should have more political thinking. I just want to  
773 go on the record I understand what everybody's is talking about. It's very strange that this  
774 ordinance has come the way it has come, and that it was originally meant to be a tavern. In fact,  
775 the first thing that – got me interested in this was when a lawyer on our staff said to me, is this a  
776 supper club that, is this a tavern camouflaging itself as a supper club? That was the first time,  
777 and it was Mr. Redlein who asked that question, that I began to understand something that was  
778 happening.

779 I just want to go on the record as saying I cannot support the change in this ordinance. It does,  
780 even if the rest of the Council people feel they should. As an educator of over 40 years  
781 experience, I feel such a change would negatively affect rules we have put into place to protect  
782 children. The 1500-foot distance between a tavern and a school was put into place for one  
783 reason; the protection of children. We called every other government entity in Southern Nevada.  
784 They have a similar ordinance and by making this change the City will be the one and the only  
785 such entity to lower those standards. And I'm asking why? They could come and get a waiver  
786 from it, in a different way. Why? What is the benefit of doing this? I – don't understand. But  
787 this is not, the way we have things happening today with children, it does not seem the right time  
788 to lower standards. And – the ordinance does not contain any limitations, as I read it, unless,



**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

789 perhaps, I'm not reading it correctly. But I've tried to have the lawyers on staff help me.  
790 There's no limitation to an applicant wishing to have a tavern in the mall and that some  
791 restriction, if this is passed, might be considered by our Council. And that is, for example, not  
792 having 24-hour gaming. Perhaps, all the gaming in the taverns should be tabled top in design,  
793 things along that line might be considered by the Council because I – think these are important  
794 things.

795 There's a big difference between a supper club and the tavern and I think this is where the  
796 concern is. I would also like to point out that there were many more people who were here  
797 today. We have had faxes or e-mails from six different neighborhood associations, and I asked  
98 my staff to tell the people who were here not to stay, that we were going to try and work this out  
799 and we would try and have a neighborhood meeting. The reason why we couldn't get it all  
800 together in two weeks was because there were six different neighborhood associations and it was  
801 very difficult to get the time. I respect your interest, but I also want go on record in saying that I  
802 – don't know of any other mall, and perhaps the gentleman who was here representing the mall  
803 could tell us, do you have a tavern now operating out of any of your malls in Las Vegas?

804  
805 **COUNCILMAN BROWN**  
806 Your Honor, as – the gentleman approaches, the, if we could clarify the difference between a  
807 supper club license and a tavern. Tavin – tavern is considered a bad word. A supper club can  
808 be considered a bad word. What – is the difference?

809  
810 **JIM DiFIORE**  
811 Mayor and Council, maybe I can explain the differences here. A supper club is a, the principle  
812 operation in a supper club is the restaurant. There is a provision in the code that allows food  
813 sales to be 55% and no lower than that. Forty-five percent of it could be alcohol sales. The  
814 operation of the business, the bar operation is separated from the restaurant area. The bar  
815 operation may be open when the restaurant is open. The restaurant, if the restaurant is open 24  
816 hours in – most places, the bar may be open, but the restaurant must have a cook and a server  
817 available for – full meals. They – can't be sandwiches being served after eleven o'clock or there  
818 can't be sandwiches at three o'clock in the morning. They have to be full meals. If – they are  
819 not, if the restaurant is not open, it's not staffed, then the bar has to close. And – that's – the  
Page 27 of 30

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

820 main difference. A tavern really has no limitations and not a reflection of Mr. Higgins, because I  
821 respect him very highly, but two years from now if there is a tavern in there and Mr. Higgins  
822 sells his restaurant bar operation, the new owner could come in and make it a complete bar with  
823 no restaurant. There is no restrictions, there's no provisions that a tavern must have food. So, I  
824 can – understand the concerns that are being expressed by the Council. But that's the main  
825 between supper club and tavern.

826

827 **COUNCILMAN BROWN**

828 Thank you. I'm sorry, Councilwoman.

829

830 **GREG SIMS**

831 The question was do we have this type of tavern in our –

832

833 **COUNCILWOMAN TARKANIAN**

834 In the mall in any of your entities in Las Vegas.

835

836 **GREG SIMS**

837 No, we do not. We have restaurants that serve alcohol at, on the Fashion Show Mall, but that,  
838 the proximity to the Strip and the gaming that's already down there, it, does not make sense, it  
839 doesn't lend itself to that type of use. At the Boulevard Mall we do not have any type of sit  
840 down establishment at this time. We – are very much interested in seeing at, how this succeeds.  
841 So –

842

843 **COUNCILWOMAN TARKANIAN**

844 Are you aware of any tavern because we called all the malls and we tried to find if there was  
845 another place so that we could see the effect it might have had, and we couldn't find any mall in  
846 Las Vegas, a regional mall that – had a tavern in it. And so, I'm asking you with your expertise  
847 if you're aware.

**CITY COUNCIL MEETING OF  
APRIL 20, 2005**

**VERBATIM TRANSCRIPT – Item 75**

848 **GREG SIMS**

849 In – Las Vegas, no, I'm not. This, to answer – Councilman Brown's question before why – are  
850 we considering this, it's, the industry is always changing. We feel this is an opportunity to try a  
851 new concept in our – centers, and we're very much aware of the issues and we feel that we have  
852 the expertise from the – establishment tavern business with Mr. Higgins, and ours to watch and  
853 see how this works. We're, like I said before, we're very positive about this – operation and we  
854 hope it does succeed. But to answer your question, no, we do not have this type of business in  
855 any of our centers in Las Vegas.

856

857 **COUNCILWOMAN TARKANIAN**

858 You can see why we are a little reluctant in Ward 1 to be the starting place because of our  
859 concerns and because of the number of educational groupings there. But I appreciate all that  
860 you've given the information in. And, I thank you very much.

861

862 **COUNCILMAN BROWN**

863 Your Honor if I could, and – some of the comments that Councilwoman has brought up, as far as  
864 the (inaudible) gentleman, signage and all that, I – think, if I'm not mistaken, Mr. Jerbic, that not  
865 only is better served at the Special Use Permit, but more appropriate as far as the conditions, that  
866 she's, I, she's raised at least two or three.

867

868 **BRAD JERBIC**

869 I think that's right. I think that the use permit process gives you a wide latitude. Anytime you  
870 consider any tavern license and so whether it's for the, a regional mall or any other place, you  
871 can put lots of restrictions, including hours of operations, signage and things like that. And  
872 unless you wanted to lock the Council into some standard that applied to everybody who you  
873 can't imagine yet, it's probably best left to the use permit process to do an individual basis.

874

875 **COUNCILMAN BROWN**

876 Right. I appreciate that and that, Councilwoman, I think, if the application moves forward, then  
877 you'll have the opportunity to put all those things that you've mentioned. Your Honor, I'll call  
878 for the question.

***CITY COUNCIL MEETING OF  
APRIL 20, 2005***

**VERBATIM TRANSCRIPT – Item 75**

879 **MAYOR GOODMAN**

880 All right. Let's vote, please. Post. Motion carries. **(Motion carries unanimously with**

881 **WEEKLY and TARKANIAN voting NO)**

882

883

884

885 **(END OF DISCUSSION)**

886 /ac;sc

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT** ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING:**

Bill No. 2005-17 - Annexation No. ANX-5329 - Property location: On the southeast corner of Jones Boulevard and Madre Mesa Drive; Petitioned by: S. F. Investments, LLC; Acreage: 2.42 acres; Zoned: R-E (County zoning), U (R) (City equivalent). Sponsored by: Councilman Lawrence Weekly

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

The proposed ordinance annexes certain real property generally located on the southeast corner of Jones Boulevard and Madre Mesa Drive. The annexation is at the request of the property owner. The annexation process has now been completed in accordance with the NRS and the final date of annexation (April 29, 2005) is set by this ordinance.

NOTE: This annexation was approved earlier as Bill No. 2005-1, but was not recorded by the recordation date established in the ordinance.

**RECOMMENDATION:**

ADOPTION at 4/20/2005 City Council meeting pursuant to the 4/19/2005 Recommending Committee.

First Reading - 4/6/2005; First Publication - 4/9/2005

**BACKUP DOCUMENTATION:**

Bill No. 2005-17 and Location Map

**MOTION:**

**WOLFSON - Second Reading and BILL ADOPTED as recommended as Ordinance No. 5763 - UNANIMOUS**

**Clerk to proceed with second publication**

**MINUTES:**

There was no discussion.

(12:47 - 12:48)

3-1500

1  
2  
3  
4  
5  
6  
7  
8 **BILL NO. 2005-17**

9 **ORDINANCE NO. \_\_\_\_\_**

10 AN ORDINANCE TO EXTEND THE BOUNDARIES OF THE CITY, TO  
11 PARTICULARLY DESCRIBE THE LAND TO BE ANNEXED, TO MAKE ITS  
12 INHABITANTS SUBJECT TO THE LAWS, OBLIGATIONS AND BENEFITS OF THE  
CITY, AND TO PROVIDE FOR OTHER RELATED MATTERS. (ANX-5329)

13 Sponsored by: Councilman Lawrence  
14 Weekly

Summary: Annexes property described  
generally as located on the southeast corner  
of Jones Boulevard and Madre Mesa Drive.

15 THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY  
16 ORDAIN AS FOLLOWS:

17 SECTION 1: The corporate limits of the City of Las Vegas, Nevada, are  
18 hereby extended to annex, include, and make a part of the City of Las Vegas, Nevada, the  
19 following described real property:

20 That portion of the South Half (S 1/2) of the Northwest Quarter (NW 1/4) of  
21 the Southwest Quarter (SW 1/4) of Section 13, Township 20 South, Range  
22 60 East, M.D.M., in the County of Clark, State of Nevada, bounded as  
follows:

23 Bounded on the north by the centerline of MADRE MESA DRIVE (25.00  
24 feet wide as measured from the centerline thereof) also being the south line  
25 of HILLCREST MANOR UNIT No.4 recorded March 3, 1955 in Book 4 of  
26 Plats Page 65 of Clark County, Nevada Records; bounded on the east by the  
27 west line and southerly projection of the Parcel Map in File 24, Page 2,  
28 recorded February 1, 1979 of Clark County, Nevada Records; bounded on the  
south by the north line of the Parcel Map in File 7, Page 80, recorded  
December 3, 1975 of Clark County, Nevada Records; and bounded on the  
west by the centerline of JONES BOULEVARD (30.00 feet wide as  
measured from centerline thereof), also being the west line of the Northwest  
Quarter (NW 1/4) of the Southwest Quarter (SW 1/4) of said Section 13.

1                   SECTION 2: The City Council hereby determines that the described territory  
2 meets the requirements provided by law for annexation to the City for the following reasons:

- 3                   A. The area to be annexed was contiguous to the City's boundaries at the  
4 time the annexation proceedings were instituted;
- 5                   B. More than one-eighth (1/8) of the aggregate external boundaries of  
6 the area are contiguous to the City;
- 7                   C. The territory proposed to be annexed is not included within the  
8 boundaries of another incorporated city or within the boundaries of  
9 any unincorporated town as those boundaries existed as of July 1,  
10 1983;
- 11                  D. The City is eligible to annex the described territory since the  
12 landowners have signed a petition constituting one hundred percent  
13 (100%) of the owners of record of individual lots or parcels of land  
14 within the annexation area.

15                   SECTION 3: The City will provide police protection through the Las Vegas  
16 Metropolitan Police Department, fire protection, street maintenance, and library services  
17 immediately upon annexation. Garbage collection by the company franchised by the City  
18 will also be provided immediately. The City sanitary sewer system will serve the proposed  
19 annexation area. Any connection to or extension of this sewer line to serve the annexation  
20 area shall be at the expense of the landowners. Other services, such as participation in the  
21 City's recreational programs, special education classes and programs, public works planning,  
22 building inspections, and other City services will also be available immediately. Utilities  
23 such as gas, electricity, telephone, and water are provided by private utility companies and  
24 other services to the area will not be affected by annexation. Street paving, curbs and gutters,  
25 sidewalks and street lights which are not in place at the time of annexation will be installed  
26 in the presently developed areas upon the request of the property owners and at their expense  
27 by means of special assessment districts. Such improvements will be extended into the  
28 undeveloped areas as development takes place and the need therefor arises, and will be

1 located according to the needs of the area at that time. Such installations will also be made  
2 at the expense of the property owners, either by means of special assessment districts or as  
3 prerequisites to the approval of subdivision plats, building permits or other land use or  
4 development applications.

5 SECTION 4: The annexation of the described territory shall become  
6 effective on the 29th day of April, 2005, and on that date the City will have the funds  
7 appropriated in sufficient amount to finance the extension into the described territory of  
8 police protection, fire protection, street maintenance, street sweeping, and street lighting  
9 maintenance.

10 SECTION 5: The described territory, together with the inhabitants and  
11 property thereof, shall, from and after the 29th day of April, 2005, be subject to all debts,  
12 laws, ordinances and regulations in force in the City and shall be entitled to the same  
13 privileges and benefits as other parts of the City, and shall be subject to municipal taxes  
14 levied by the City.

15 SECTION 6: The City Engineer is hereby instructed to cause to be prepared  
16 an accurate map or plat of the described territory and to record the map or plat, together with  
17 a certified copy of this ordinance, in the office of the County Recorder of Clark County,  
18 Nevada, which recording shall be done prior to the 29th day of April, 2005.

19 SECTION 7: The described territory, which previously has been zoned  
20 R-E (County of Clark classification), is hereby classified as U (R) (City of Las Vegas  
21 classification), which is deemed to be the City equivalent of the County classification.

22 SECTION 8: If any section, subsection, subdivision, paragraph, sentence,  
23 clause or phrase in this ordinance or any part thereof, is for any reason held to be  
24 unconstitutional, or invalid or ineffective by any court of competent jurisdiction, such  
25 decision shall not affect the validity or effectiveness of the remaining portions of this  
26 ordinance or any part thereof. The City Council of the City of Las Vegas hereby declares that  
27 it would have passed each section, subsection, subdivision, paragraph, sentence, clause or  
28 phrase thereof irrespective of the fact that any one or more sections, subsections,



1 subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional, invalid  
2 or ineffective.

3 SECTION 9: All ordinances or parts of ordinances, sections, subsections,  
4 phrases, sentences, clauses or paragraphs contained in the Municipal Code of the City of Las  
5 Vegas, Nevada, 1983 Edition, in conflict herewith are hereby repealed.

6 PASSED, ADOPTED and APPROVED this \_\_\_\_\_ day of \_\_\_\_\_,  
7 2005.

8 APPROVED:

9  
10 By \_\_\_\_\_  
11 OSCAR B. GOODMAN, Mayor

12 ATTEST:

13 BARBARA JO RONEMUS, City Clerk

14 APPROVED AS TO FORM:

15 Val Steep 3-23-05  
16 Date

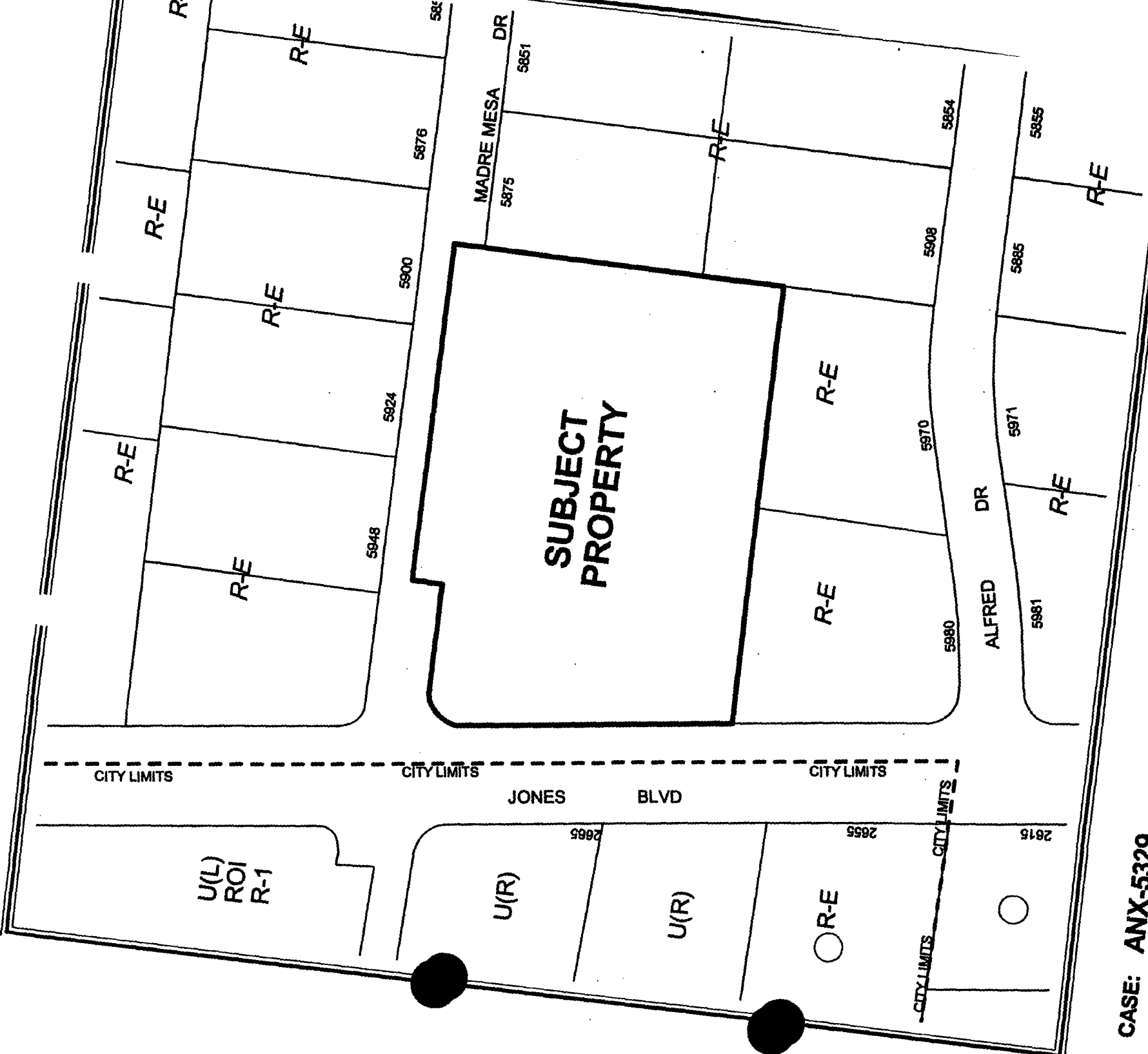
1 The above and foregoing ordinance was first proposed and read by title to the Council on the  
2 \_\_\_\_ day of \_\_\_\_\_, 2005, and referred to the following committee  
3 composed of \_\_\_\_\_ and \_\_\_\_\_ for recommendation;  
4 thereafter the said committee reported favorably on said ordinance on the \_\_\_\_ day of  
5 \_\_\_\_\_, 2005, which was a \_\_\_\_\_ meeting of said Council; that  
6 at said \_\_\_\_\_ meeting, the proposed ordinance was read by title to the City  
7 Council as first introduced and adopted by the following vote:  
8 VOTING "AYE": \_\_\_\_\_  
9 VOTING "NAY": \_\_\_\_\_  
10 ABSENT: \_\_\_\_\_  
11  
12  
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28

APPROVED:

By OSCAR B. GOODMAN, Mayor

ATTEST:

BARBARA JO RONEMUS, City Clerk



CASE: ANX-5329

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT** ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT THIS MEETING:**

Bill No. 2005-20 - Amends the City's Administrative Code to authorize the implementation of a program for contractor verification regarding the proper installation of water heaters and water softeners. Proposed by: Paul K. Wilkins, Director of Building and Safety

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

A significant number of water heaters and water softeners are installed in the City without the benefit of permits or inspections. This bill is intended to address that problem and reduce the number of unapproved installations by allowing contractors who have attended a City course on installation to verify the installation of water heaters and water softeners in lieu of the traditional permit and inspection program.

**RECOMMENDATION:**

**ADOPTION** at 4/20/2005 City Council meeting pursuant to the 4/19/2005 Recommending Committee.

First Reading - 4/6/2005; First Publication - 4/9/2005

**BACKUP DOCUMENTATION:**

Bill No. 2005-20

**MOTION:**

**WOLFSON - Second Reading and BILL ADOPTED as recommended as Ordinance No. 5764 - UNANIMOUS**

**Clerk to proceed with second publication**

**MINUTES:**

PAUL WILKINS, Director of Building and Safety, explained that this will fix a problem with water heaters being replaced in existing homes. Currently, the Code requires an inspection, which is burdensome on the homeowner and contractor. This innovative alternative is to train and certify plumbers to inspect at the time of the installation, and then report monthly or quarterly and pay the pertinent fees to the City.

JOE CASSARO, AA Cassaro Plumbing, CRYSTAL JOHNSON, State Executive Director for Plumbing and Mechanical Contractors Association, DAVE BOLT, owner of Done Right Plumbing and President of Plumbing/Mechanical Association, and DOUG WILLIAMS, The Plumber Inc., all spoke in support of the bill. This allows a savings of money, time, and effort for the homeowner and contractor and will also generate a lot of income for the City.

COUNCILMAN WEEKLY asked if there is a hardship program in place. MR. WILKINS answered that

**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**MINUTES - Continued:**

the City does not have a waiver program. MR. BOLT interjected that the City already has a policy for people that cannot afford the fees. The City calls his company and they share the cost of installing water heaters or of any other plumbing problem. Southwest Gas also has a program in place.

(12:48 - 12:54)

3-1541

1 BILL NO. 2005-20

2 ORDINANCE NO. \_\_\_\_\_

3 AN ORDINANCE TO AMEND THE CITY'S ADMINISTRATIVE CODE TO AUTHORIZE THE  
4 IMPLEMENTATION OF A PROGRAM FOR CONTRACTOR VERIFICATION REGARDING  
5 THE PROPER INSTALLATION OF WATER HEATERS AND WATER SOFTENERS, AND TO  
6 PROVIDE FOR OTHER RELATED MATTERS.

6 Proposed by: Paul K. Wilkins, Director of  
7 Building and Safety

Summary: Amends the City's Administrative  
Code to authorize the implementation of a  
program for contractor verification regarding the  
proper installation of water heaters and water  
softeners.

8  
9 THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY ORDAIN  
10 AS FOLLOWS:

11 SECTION 1: The document entitled "A Supplemental Document Amending The  
12 Uniform Administrative Code, 1997 Edition," as adopted by Ordinance No. 5637 and as authorized  
13 under Section 16.02.010 of the Municipal Code of the City of Las Vegas, Nevada, 1983 Edition, is  
14 hereby amended as set forth in Sections 2 and 3 of this Ordinance.

15 SECTION 2: Section 301.1 of the Uniform Administrative Code, as modified in the  
16 Supplemental Document, is hereby amended to read as follows:

17 301.1 Permits Required. Except as otherwise specified in this Section[,] or in Section 25 of  
18 the document entitled "A Supplemental Document Amending The Uniform Administrative Code,  
19 1997 Edition." as adopted by Ordinance No. 5637, no building, structure, building service equipment  
20 or onsite improvement regulated by this Code or any of the technical codes shall be erected,  
21 constructed enlarged, altered, repaired, moved, improved, removed, converted, or demolished unless  
22 a separate, appropriate permit for each building, structure, building service equipment or onsite  
23 improvement has first been obtained from the Building Official. If work is commenced before a  
24 necessary and appropriate permit for the work has been obtained, the Building Official is authorized  
25 to charge an additional fee in the amount of the building permit fee (i.e., a double fee).

26 SECTION 3: Section 25 of the Supplemental Document is hereby amended by adding  
27 thereto, following Subsection (H) of that section, a new Subsection (I), reading as follows:

28 I. Notwithstanding anything to the contrary in Sections 301 through 309 of this Code, as adopted

1 by the City, the Building Official may authorize approved contractors to install, inspect and verify the  
2 proper installation of water heaters and water softeners, without the need to obtain a permit prior to  
3 the installation or to obtain an inspection of the work by the City following the installation. In such  
4 cases, the Building Official may issue permits for the installation of water heaters and water softeners  
5 after the work has been completed and charge an appropriate fee in connection therewith. Each  
6 installation must be properly verified, tagged and documented in accordance with procedures set forth  
7 by the Building Official. For purposes of this Subsection (I), an "approved contractor" is one who:

- 8 1. Is properly licensed for the type of work to be performed;
- 9 2. Has successfully completed a course on the installation of water heaters and water  
10 softeners provided by the City; and
- 11 3. Has been approved by the City to participate in the program described in this  
12 Subsection (I).

13 SECTION 4: If any section, subsection, subdivision, paragraph, sentence, clause or  
14 phrase in this ordinance or any part thereof is for any reason held to be unconstitutional or invalid or  
15 ineffective by any court of competent jurisdiction, such decision shall not affect the validity or  
16 effectiveness of the remaining portions of this ordinance or any part thereof. The City Council of the  
17 City of Las Vegas hereby declares that it would have passed each section, subsection, subdivision,  
18 paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections,  
19 subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional,  
20 invalid or ineffective.

21 ...

22 ...

23 ...

24 ...

25 ...

26 ...

27 ...

28 ...

1 SECTION 5: All ordinances or parts of ordinances or sections, subsections, phrases,  
2 sentences, clauses or paragraphs contained in the Municipal Code of the City of Las Vegas, Nevada,  
3 1983 Edition, in conflict herewith are hereby repealed.

4 PASSED, ADOPTED and APPROVED this \_\_\_\_ day of \_\_\_\_\_, 2005.

5 APPROVED:

6  
7 By \_\_\_\_\_  
8 OSCAR B. GOODMAN, Mayor

9 ATTEST:

10 \_\_\_\_\_  
11 BARBARA JO RONEMUS, City Clerk

12 APPROVED AS TO FORM:

13 Val Steed 3-23-05  
14 Date



1 The above and foregoing ordinance was first proposed and read by title to the City Council on the  
2 \_\_\_\_ day of \_\_\_\_\_, 2005, and referred to the following committee composed of  
3 \_\_\_\_\_ and \_\_\_\_\_ for recommendation;  
4 thereafter the said committee reported favorably on said ordinance on the \_\_\_\_ day of  
5 \_\_\_\_\_, 2005, which was a \_\_\_\_\_ meeting of said Council; that at said  
6 \_\_\_\_\_ meeting, the proposed ordinance was read by title to the City Council  
7 as first introduced and adopted by the following vote:

8 VOTING "AYE": \_\_\_\_\_

9 VOTING "NAY": \_\_\_\_\_

10 ABSENT: \_\_\_\_\_

11

12

APPROVED:

13

14

By \_\_\_\_\_  
OSCAR B. GOODMAN, Mayor

15 ATTEST:

16

17 BARBARA JO RONEMUS, City Clerk

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**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT**    ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT A LATER MEETING:**

Bill No. 2005-18 - Updates the City's drought plan ordinance to reflect a change in terminology from "drought emergency" to "drought critical." Sponsored by: Councilman Larry Brown

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

On March 2, 2005, the City Council approved a revision to the Southern Nevada Water Authority's Drought Plan. Among other things, the revised plan requires a change in terminology from "drought emergency" to "drought critical." This bill will revise the City's drought plan ordinance accordingly.

**RECOMMENDATION:**

**ADOPTION** at 5/4/2005 City Council meeting pursuant to the 4/19/2005 Recommending Committee.

First Reading - 4/6/2005; First Publication - 4/23/2005

**BACKUP DOCUMENTATION:**

None

**MOTION:**

**None required.**

**MINUTES:**

Recommendation noted.

5/4/2005 Council Agenda

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT** ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT A LATER MEETING:**

Bill No. 2005-19 - Adopts the International Energy Conservation Code, 2003 Edition, along with the document entitled "2003 Southern Nevada International Energy Conservation Code Amendments," as replacements for the Model Energy Code, 1992 Edition, and the Supplemental Document amending that code. Proposed by: Paul Wilkins, Director of Building and Safety

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

The Model Energy Code has been replaced by the International Energy Conservation Code. This bill will adopt the 2003 Edition of the International Energy Conservation Code, along with the document entitled "2003 Southern Nevada International Energy Conservation Code Amendments," in place of the Model Energy Code.

**RECOMMENDATION:**

**ADOPTION at 5/4/2005 City Council meeting pursuant to the 4/19/2005 Recommending Committee.**

First Reading - 4/6/2005; First Publication - 4/23/2005

**BACKUP DOCUMENTATION:**

None

**MOTION:**

**None required.**

**MINUTES:**

Recommendation noted.

5/4/2005 Council Agenda

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY****DIRECTOR: BRADFORD R. JERBIC**☐ **CONSENT**    ☒ **DISCUSSION****SUBJECT:****RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT A LATER MEETING:**

Bill No. 2005-21 - Amends the City's Fire Code to require the installation of automatic sprinkler systems in existing residential board and care facilities. Proposed by: David L. Washington, Chief, Department of Fire and Rescue

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

This bill will require the installation of automatic sprinkler systems in existing residential board and care facilities. The bill is in response to a fire event last year, in which two persons died in a board and care facility that was not equipped with sprinklers. The bill will allow such facilities a reasonable period of time, up to January 1, 2006, to make the installation. In accordance with State law, a business impact statement has been prepared for this bill, and approval to proceed has been granted by the State Board of Examiners.

**RECOMMENDATION:**

**ADOPTION** at 5/4/2005 City Council meeting pursuant to the 4/19/2005 Recommending Committee.

First Reading - 4/6/2005; First Publication - 4/23/2005

**BACKUP DOCUMENTATION:**

None

**MOTION:**

**None required.**

**MINUTES:**

Recommendation noted.

5/4/2005 Council Agenda

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT**    ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT A LATER MEETING:**

Bill No. 2005-22 - Amends the City's Fire Code to update fire protection requirements for certain structures and occupancies. Proposed by: David L. Washington, Chief, Department of Fire and Rescue

**Fiscal Impact:**

|                                                        |                        |
|--------------------------------------------------------|------------------------|
| <input checked="" type="checkbox"/> <b>No Impact</b>   | <b>Amount:</b>         |
| <input type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> |
| <input type="checkbox"/> <b>Augmentation Required</b>  | <b>Funding Source:</b> |

**PURPOSE/BACKGROUND:**

This bill will update fire protection requirements for facilities providing board and care, for condominiums, and for certain high-rise structures. The updates are intended to conform to State-law requirements and to address current trends in condominium development and high-rise residential development.

**RECOMMENDATION:**

**ADOPTION** at 5/4/2005 City Council meeting pursuant to the 4/19/2005 Recommending Committee.

First Reading - 4/6/2005; First Publication - 4/23/2005

**BACKUP DOCUMENTATION:**

None

**MOTION:**

**None required.**

**MINUTES:**

Recommendation noted.

5/4/2005 Council Agenda

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT**    ☒ **DISCUSSION**

**SUBJECT:**

**RECOMMENDING COMMITTEE: BILL ELIGIBLE FOR ADOPTION AT A LATER MEETING:**

Bill No. 2005-23 - Levies Assessment for Special Improvement District No. 1501 - Downtown Street Rehabilitation Phase III (District boundaries are Fremont Street on the north, 15th Street on the east, Charleston Boulevard on the south and 13th Street on the west. Sponsored by: Step Requirement

**Fiscal Impact:**

|                                                                   |                        |                                           |
|-------------------------------------------------------------------|------------------------|-------------------------------------------|
| <input type="checkbox"/> <b>No Impact</b>                         | <b>Amount:</b>         | \$58,767.02                               |
| <input checked="" type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> | Public Works/SID                          |
| <input type="checkbox"/> <b>Augmentation Required</b>             | <b>Funding Source:</b> | Capital Projects Fund/Special Assessments |

**PURPOSE/BACKGROUND:**

Construction and installation of streetlights. The District boundaries are Fremont Street on the north, 15th Street on the east, Charleston Boulevard on the south and 13th Street on the west. The assessments will be paid over a 5-year period.

**RECOMMENDATION:**

**ADOPTION** at 5/4/2005 City Council meeting pursuant to the 4/19/2005 Recommending Committee.

First Reading - 4/6/2005; First Publication - 4/23/2005

**BACKUP DOCUMENTATION:**

None

**MOTION:**

**None required.**

**MINUTES:**

Recommendation noted.

5/4/2005 Council Agenda

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

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**DEPARTMENT: CITY ATTORNEY**

**DIRECTOR: BRADFORD R. JERBIC**

☐ **CONSENT**

☒ **DISCUSSION**

**SUBJECT:**

**NEW BILL:**

Bill No. 2005-24 - Annexation No. A-0054-99(A) - Property location: On the northeast corner of Tropical Parkway and Moonlight Drive; Petitioned by: U. S. Home; Acreage: 1.44 acres; Zoned: R-E (County zoning), R-E (City equivalent). Sponsored by: Councilman Michael Mack

**Fiscal Impact:**

☒ **No Impact**

**Amount:**

☐ **Budget Funds Available**

**Dept./Division:**

☐ **Augmentation Required**

**Funding Source:**

**PURPOSE/BACKGROUND:**

The proposed ordinance annexes certain real property generally located on the northeast corner of Tropical Parkway and Moonlight Drive. The annexation is at the request of the property owner. The annexation process has now been completed in accordance with the NRS and the final date of annexation (May 13, 2005) is set by this ordinance.

**RECOMMENDATION:**

This bill should be submitted to a Recommending Committee for review, hearing and recommendation to the City Council for final action.

**BACKUP DOCUMENTATION:**

Bill No. 2005-24 and Location Map

**MOTION:**

**None required.**

**MINUTES:**

First Reading - Referred - COUNCILMEMBERS WOLFSON and TARKANIAN

5/3/2005 Recommending Committee

5/4/2005 Council Agenda

There was no discussion.

(12:54 - 12:55)

3-1820

1  
2  
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8 **BILL NO. 2005-24**

9 **ORDINANCE NO. \_\_\_\_\_**

10 AN ORDINANCE TO EXTEND THE BOUNDARIES OF THE CITY, TO  
11 PARTICULARLY DESCRIBE THE LAND TO BE ANNEXED, TO MAKE ITS  
12 INHABITANTS SUBJECT TO THE LAWS, OBLIGATIONS AND BENEFITS OF THE  
CITY, AND TO PROVIDE FOR OTHER RELATED MATTERS. (A-0054-99(A))

13 Sponsored by: Councilman Michael Mack    Summary: Annexes property described  
14 generally as located on the northeast corner of  
Tropical Parkway and Moonlight Drive.

15 THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES HEREBY  
16 ORDAIN AS FOLLOWS:

17 SECTION 1: The corporate limits of the City of Las Vegas, Nevada, are  
18 hereby extended to annex, include, and make a part of the City of Las Vegas, Nevada, the  
19 following described real property:

20 That portion of the Southwest Quarter (SW 1/4) of the Northeast Quarter  
21 (NE 1/4) of Section 27, Township 19 South, Range 60 East, M.D.M., in the  
22 County of Clark, State of Nevada, being Lot 57, Block 3 and Lot 58, Block 3  
23 and the adjoining half street, Rights-of-Way of TROPICAL PARK WAY,  
SUNRAY DRIVE (now RIO VISTA STREET) and MOONLIGHT DRIVE,  
all as shown on the plat of TROPICAL PARK SUBDIVISION, in Book 3 of  
Plats, Page 98 of Clark County, Nevada Records, bounded as follows:

24 Bounded on the North by the North line of said Lot 57, Block 3, and the  
25 Westerly prolongation of said North line and by the North line of said Lot 58,  
26 Block 3 and the Easterly prolongation of said North line; bounded on the  
27 South by the South line of the Southwest Quarter (SW 1/4) of the Northeast  
28 Quarter (NE 1/4) of said Section 27; bounded on the East by the East line of  
the Southwest Quarter (SW 1/4) of the Northeast Quarter (NE 1/4) of said  
Section 27; and bounded on the West by the centerline of said  
MOONLIGHT DRIVE, said centerline being parallel with and distant 25 feet  
Westerly from the West line of said Lot 57, Block 3.



1                   SECTION 2: The City Council hereby determines that the described territory  
2 meets the requirements provided by law for annexation to the City for the following reasons:

- 3                   A. The area to be annexed was contiguous to the City's boundaries at the  
4 time the annexation proceedings were instituted;
- 5                   B. More than one-eighth (1/8) of the aggregate external boundaries of  
6 the area are contiguous to the City;
- 7                   C. The territory proposed to be annexed is not included within the  
8 boundaries of another incorporated city or within the boundaries of  
9 any unincorporated town as those boundaries existed as of July 1,  
10 1983;
- 11                  D. The City is eligible to annex the described territory since the  
12 landowners have signed a petition constituting one hundred percent  
13 (100%) of the owners of record of individual lots or parcels of land  
14 within the annexation area.

15                   SECTION 3: The City will provide police protection through the Las Vegas  
16 Metropolitan Police Department, fire protection, street maintenance, and library services  
17 immediately upon annexation. Garbage collection by the company franchised by the City  
18 will also be provided immediately. The City sanitary sewer system will serve the proposed  
19 annexation area. Any connection to or extension of this sewer line to serve the annexation  
20 area shall be at the expense of the landowners. Other services, such as participation in the  
21 City's recreational programs, special education classes and programs, public works planning,  
22 building inspections, and other City services will also be available immediately. Utilities  
23 such as gas, electricity, telephone, and water are provided by private utility companies and  
24 other services to the area will not be affected by annexation. Street paving, curbs and gutters,  
25 sidewalks and street lights which are not in place at the time of annexation will be installed  
26 in the presently developed areas upon the request of the property owners and at their expense  
27 by means of special assessment districts. Such improvements will be extended into the  
28 undeveloped areas as development takes place and the need therefor arises, and will be

1 located according to the needs of the area at that time. Such installations will also be made  
2 at the expense of the property owners, either by means of special assessment districts or as  
3 prerequisites to the approval of subdivision plats, building permits or other land use or  
4 development applications.

5 SECTION 4: The annexation of the described territory shall become  
6 effective on the 13th day of May, 2005, and on that date the City will have the funds  
7 appropriated in sufficient amount to finance the extension into the described territory of  
8 police protection, fire protection, street maintenance, street sweeping, and street lighting  
9 maintenance.

10 SECTION 5: The described territory, together with the inhabitants and  
11 property thereof, shall, from and after the 13th day of May, 2005, be subject to all debts,  
12 laws, ordinances and regulations in force in the City and shall be entitled to the same  
13 privileges and benefits as other parts of the City, and shall be subject to municipal taxes  
14 levied by the City.

15 SECTION 6: The City Engineer is hereby instructed to cause to be prepared  
16 an accurate map or plat of the described territory and to record the map or plat, together with  
17 a certified copy of this ordinance, in the office of the County Recorder of Clark County,  
18 Nevada, which recording shall be done prior to the 13th day of May, 2005.

19 SECTION 7: The described territory, which previously has been zoned R-E  
20 (County of Clark classification), is hereby classified as R-E (City of Las Vegas  
21 classification), which is deemed to be the City equivalent of the County classification.

22 SECTION 8: If any section, subsection, subdivision, paragraph, sentence,  
23 clause of phrase in this ordinance or any part thereof, is for any reason held to be  
24 unconstitutional, or invalid or ineffective by any court of competent jurisdiction, such  
25 decision shall not affect the validity or effectiveness of the remaining portions of this  
26 ordinance or any part thereof. The City Council of the City of Las Vegas hereby declares that  
27 it would have passed each section, subsection, subdivision, paragraph, sentence, clause or  
28 phrase thereof irrespective of the fact that any one or more sections, subsections,

1 subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional, invalid  
2 or ineffective.

3 SECTION 9: All ordinances or parts of ordinances, sections, subsections,  
4 phrases, sentences, clauses or paragraphs contained in the Municipal Code of the City of Las  
5 Vegas, Nevada, 1983 Edition, in conflict herewith are hereby repealed.

6 PASSED, ADOPTED and APPROVED this \_\_\_\_\_ day of \_\_\_\_\_,  
7 2005.

8 APPROVED:

9  
10 By \_\_\_\_\_  
11 OSCAR B. GOODMAN, Mayor

12 ATTEST:

13 BARBARA JO RONEMUS, City Clerk

14 APPROVED AS TO FORM:

15 Val Steed 4-6-05  
Date

1 The above and foregoing ordinance was first proposed and read by title to the Council on the  
2 \_\_\_\_ day of \_\_\_\_\_, 2005, and referred to the following committee  
3 composed of \_\_\_\_\_ and \_\_\_\_\_ for recommendation;  
4 thereafter the said committee reported favorably on said ordinance on the \_\_\_\_ day of  
5 \_\_\_\_\_, 2005, which was a \_\_\_\_\_ meeting of said Council; that  
6 at said \_\_\_\_\_ meeting, the proposed ordinance was read by title to the City  
7 Council as first introduced and adopted by the following vote:

8 VOTING "AYE": \_\_\_\_\_

9 VOTING "NAY": \_\_\_\_\_

10 ABSENT: \_\_\_\_\_

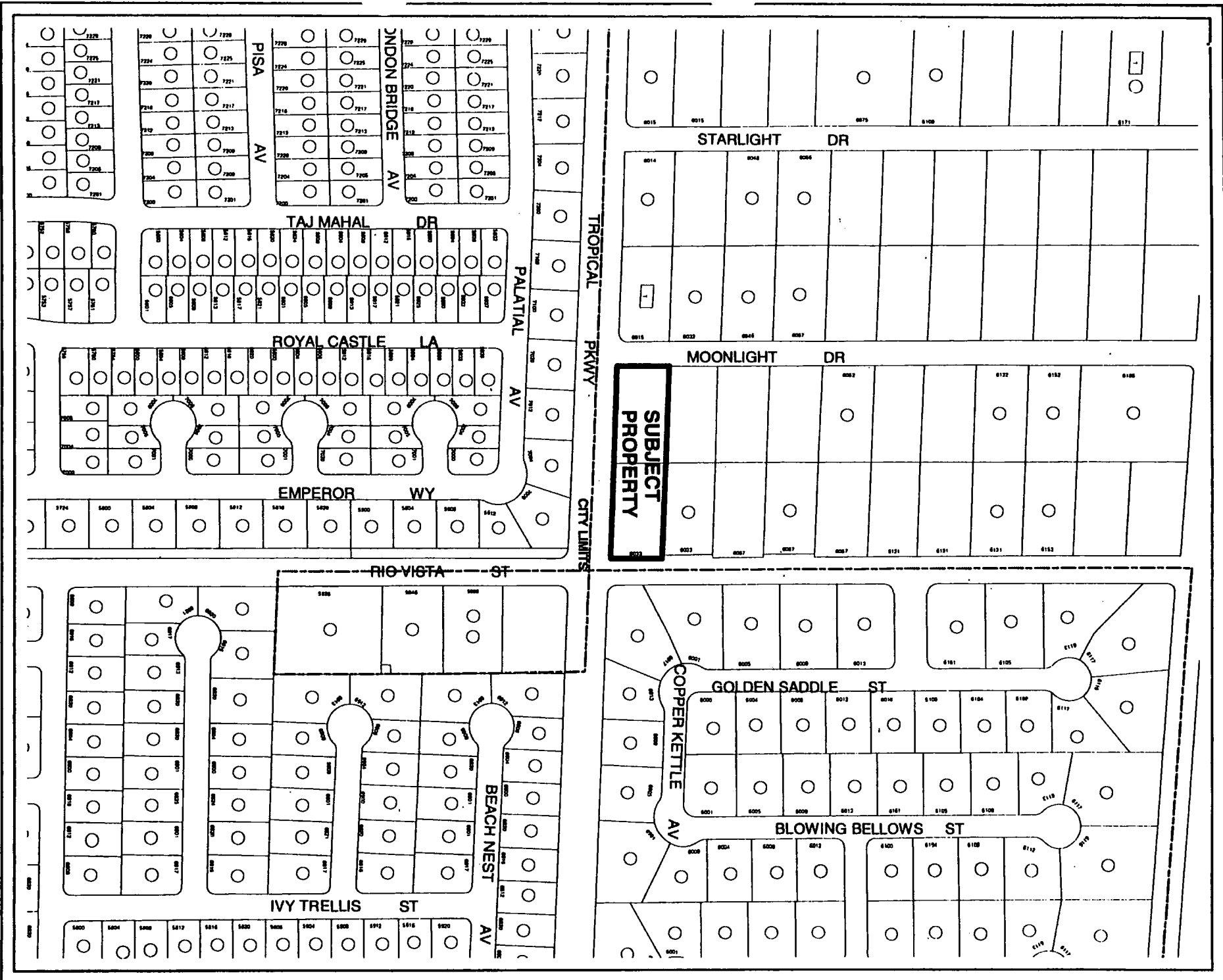
11 APPROVED:

12  
13 By \_\_\_\_\_  
14 OSCAR B. GOODMAN, Mayor

15 ATTEST:

16 BARBARA JO RONEMUS, City Clerk  
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CASE: A-54-99(A)



**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005****DEPARTMENT: CITY ATTORNEY****DIRECTOR: BRADFORD R. JERBIC**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:****NEW BILL:**

Bill No. 2005-25 - Levies Assessment for Special Improvement District No. 1485 - Alta Drive (Rancho Drive to approximately 275 feet west of Lacy Lane) (Landscape Maintenance FY2006) Sponsored by: Step Requirement

**Fiscal Impact:**

|                                     |                               |                        |                                             |
|-------------------------------------|-------------------------------|------------------------|---------------------------------------------|
| <input type="checkbox"/>            | <b>No Impact</b>              | <b>Amount:</b>         | \$49,240.38                                 |
| <input checked="" type="checkbox"/> | <b>Budget Funds Available</b> | <b>Dept./Division:</b> | Public Works/SID                            |
| <input type="checkbox"/>            | <b>Augmentation Required</b>  | <b>Funding Source:</b> | Capital Projects Fund - Special Assessments |

**PURPOSE/BACKGROUND:**

Levies the assessment for the annual maintenance costs of street beautification improvements along Alta Drive from Rancho Drive to approximately 275 feet west of Lacy Lane. The fiscal amount reflects the estimated maintenance costs from July, 2005 through June, 2006.

**RECOMMENDATION:**

This bill should be submitted to a Recommending Committee for review, hearing and recommendation to the City Council for final action.

**BACKUP DOCUMENTATION:**

Bill No. 2005-25

**MOTION:**

**REESE - Motion to bring forward and STRIKE Items 37, 41-52, 55, 60, and 84 and Hold in ABEYANCE Items 7, 13, 53, and 54 to 5/4/2005 and Item 62 to 5/18/2005 - UNANIMOUS**

**MINUTES:**

There was no related discussion.

(10:11 - 10:15)

1-2326

**THE MORNING SESSION RECESSED AT 12:55 P.M.**

BILL NO. 2005-25

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE CONCERNING CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1485 - ALTA DRIVE (LANDSCAPE MAINTENANCE FY2006); PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF MAINTAINING STREET BEAUTIFICATION IMPROVEMENTS; ASSESSING THE COST OF MAINTENANCE AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID MAINTENANCE; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

Summary: Levy Ordinance

WHEREAS, the City Council of the City of Las Vegas (hereinafter the "City Council" and "City", respectively) in the County of Clark and State of Nevada, has heretofore, pursuant to the requisite preliminary proceedings, created Las Vegas, Nevada, Special Improvement District No. 1485 - Alta Drive (Landscape Maintenance) (hereinafter the "District"), to defray the annual maintenance costs of a street beautification project within the District (hereinafter the "Maintenance Project") as defined in Chapter 271, Nevada Revised Statutes and has provided that the entire cost and expense of the Maintenance Project shall be paid by special assessments, according to benefits, levied against the benefited lots, tracts and parcels of land in the District; and

WHEREAS, the District has been properly created by an ordinance heretofore adopted under the provisions of the Consolidated Local Improvement Law; and

WHEREAS, the City Council has heretofore determined that the entire cost and expense of the Maintenance Project is to be paid by special assessments levied against the benefited lots, tracts and parcels of land in the District which the City Council has determined will receive special benefits (and corresponding market value increases) from the Maintenance Project; and

WHEREAS, in accordance with NRS 271.360 and NRS 271.378, the City Council has heretofore determined, and does hereby declare, that the net cost of the Maintenance Project for FY2006 (including all necessary incidentals which either have been or will be incurred in connection with the District) is \$49,240.38, of which, \$0.00 is available from other sources and of which \$49,240.38 is to be assessed upon the benefited lots, tracts and parcels of land in the District which the City Council has determined will receive special benefits (and corresponding market value increases) from the Maintenance Project; and

WHEREAS, the City Council, by resolution heretofore adopted and directed the Director of Public Works with the assistance of the Engineering Integration Division (hereinafter the "Engineer") to make out a final assessment roll; and

WHEREAS, after a determination of the costs of such work to be paid by the property specially benefited, the City Council, together with the Engineer made out a final assessment roll containing, among other things, the names and addresses of the last known owners of the property to be assessed, a description of each lot, tract, or parcel of land to be assessed, and the amount of the assessment thereon; and

WHEREAS, the Engineer has reported the final assessment roll to the City Council and has filed the final assessment roll with the City Clerk; and

WHEREAS, the City Council thereupon fixed a time and place, to wit: Wednesday, April 6, 2005, at 1:00 p.m., at the Las Vegas City Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada, when all complaints, protests and objections to the final assessment roll, to the amount of the assessments, and to the regularity of the proceedings in making such assessments, by the owners of the property specially benefited by, and proposed to be assessed for, the Maintenance Project in the District, by any person interested, and by any parties aggrieved by such assessments, would be heard and considered by the City Council; and

WHEREAS, the Engineer has, in accordance with the provisions of law relating thereto, given the requisite legal notice by both mail and publication that complaints, protests and objections to assessments for the Maintenance Project in the District should be filed with the City Clerk, and that the City Council would hear and consider any and all complaints, protests or objections on Wednesday, April 6, 2005, at 1:00 p.m., at the Las Vegas City Council Chambers, 400 Stewart Avenue, in Las Vegas, Nevada; and

WHEREAS, the City Council caused the final assessment roll ("Tabulation of Parcels") to be filed in the records of the office of the City Clerk on March 2, 2005; and

WHEREAS, the City Clerk, by publication and by mail, gave the requisite notice of the time and place of such hearing on April 6, 2005, of the filing of the final assessment roll in her office, of the date of filing the same, and of the right of any such person to object specifically in writing and of the waiver of any objection in the absence of such objection; and



WHEREAS, at the time and place so designated, the City Council met to hear and determine all objections filed or made orally by any interested party; and

WHEREAS, all complaints, protests and objections, both written and oral, were found to be without sufficient merit and overruled, except as provided in the District No. 1485 (FY2006) Assessment Protest Resolution; and

WHEREAS, by the District No. 1485 (FY2006) Assessment Protest Resolution, the City Council modified, corrected and revised the final assessment roll and modified, corrected, revised and confirmed the final assessment roll to be in final form; and

WHEREAS, the assessments do not exceed the benefits to the property assessed nor the total cost of the Maintenance Project payable from assessments as heretofore determined; and

WHEREAS, it is incumbent upon the City Council to provide when said assessments shall become due and penalties payable after any delinquency; and

WHEREAS, the City Council has determined, and does hereby determine, that the City shall pay the costs of the Maintenance Project, with funds completely derived from the levy of assessments.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LAS VEGAS DOES ORDAIN AS FOLLOWS:

Section 1. This Ordinance shall be known as, and may be cited by, the short title "District No. 1485 (FY2006) Levy Ordinance" (hereinafter the "Ordinance").

Section 2. The City Council has heretofore determined, and does hereby declare, that each and every complaint, protest and objection made in connection with the District is without sufficient merit and the same be, and the same hereby is, overruled, and finally passed on by the City Council, except as provided in the District No. 1485 (FY2006) Assessment Protest Resolution.

Section 3. All actions, proceedings, matters and things heretofore taken, had and done by the City and the officers thereof (not inconsistent with the provisions of this Ordinance) concerning Special Improvement District No. 1485 – Alta Drive (Landscape Maintenance FY2006) including, but not limited to, the creation of the District, the amount of the maintenance contract, the levy of assessments for those purposes, the determination that the tracts in the District will receive special benefits and market value

increases, and the validation and confirmation of the final assessment roll and the assessments therein, be, and the same hereby is, ratified, approved and confirmed.

Section 4. For the purpose of paying the costs and expenses of the Maintenance Project, the amounts and assessments shown in the final assessment roll (as so filed, modified and confirmed) are hereby levied and assessed against the lots, tracts and parcels of land in the District (being all those specially benefited by the Maintenance Project) and described in the final assessment roll for the District, as filed in the office of the City Clerk on March 2, 2005, and as modified and confirmed by the District No. 1485 (FY2006) Assessment Protest Resolution duly adopted by the City Council on April 20, 2005.

Section 5. The assessments shall be due and payable at the office of the City Treasurer within 30 days after this Ordinance becomes effective, without interest and without demand; provided that all or any part of such assessments may, at the election of the owner, be paid in installments, as hereinafter provided. Failure to pay the whole assessment within said period of 30 days shall be conclusively considered and held an election on the part of all persons interested, whether under disability or otherwise, to pay in installments the amount of the assessment then unpaid. In case of such election to pay in installments, the unpaid assessments shall be payable in four (4) substantially equal quarterly installments of principal until paid in full, without interest, payable at the office of the City Treasurer on July 1, 2005, October 3, 2005, January 2, 2006 and April 3, 2006. Failure to pay any installment when due shall cause the whole amount of the unpaid principal to become due and payable immediately, at the option of the City, the exercise of said option to be indicated by the commencement of foreclosure proceedings by the City; and the whole amount of the unpaid principal shall, after such delinquency, whether said option is or is not exercised, bear penalty interest at the rate of two percent (2%) (or at any higher rate authorized by statute, or any lower rate, which may be zero percent, for such period as determined by the City Treasurer) per month (not prorated for any portion of the month) on the unpaid balance of the assessment and accrued interest until the day of sale or until paid, but at any time prior to the date of the sale the owner may pay the amount of all delinquent installments originally becoming due on or before the date of said payment, and all penalty interest accrued, and shall thereupon be restored to the right thereafter to pay in installments in the same manner as if default had not been suffered. The

owner of any property assessed and not in default as to any installment or payment may, at any time (at the option of such owner), pay the whole or any installment of the unpaid principal.

Pursuant to NRS 271.357 and NRS 271.360, any assessment against property for which an application for Hardship Determination has been approved by the City Council shall be postponed. The assessment shall remain postponed until the earlier of the following occurrences: (a) the property is sold or transferred to a person other than one to whom a Hardship Determination has been granted; (b) the property owner's application for renewal of the Hardship Determination is disapproved; or (c) the property owner pays all previous and current assessments. The property owner shall file an application for renewal of the Hardship Determination each year when the Maintenance Project is levied. The owner shall also be subject to the lien as provided in Section 6 hereof.

Section 6. The amounts assessed shall be a lien upon the owner's lots, tracts and parcels of land from the effective date of this Ordinance (i.e. May 22, 2005) until paid. The lien shall be co-equal with the latest lien thereon to secure the payment of general taxes and prior and superior to all other liens, claims, encumbrances and titles (other than the liens of assessments and general taxes). The sale of any such lot, tract or parcel of land for general or other taxes shall not relieve such lot, tract or parcel of land from such assessment or the lien therefor. Such amounts shall continue to be a lien upon the lots, tracts and parcels of land assessed until paid in full (including all principal, penalties, and collection costs).

Section 7. Should any lot, tract or parcel of land within the District be divided after the effective date of this Ordinance and before the collection of all the assessment installments, or if any property in the District makes a request to do so, the City Council may require the City Treasurer to apportion, combine or reapportion the uncollected amounts upon the several parts of land so divided or combined in accordance with the provisions of NRS 271.425. The report of such an apportionment, combination or reapportionment, when approved, shall be conclusive on all the parties, and all assessments thereafter made upon the tracts shall thereafter be according to the subdivision. The report, when approved, shall be recorded in the office of the County Recorder of Clark County, Nevada, together with a statement that the current payment status of any of the assessments may be obtained from the City Treasurer. Neither the failure to record the report, nor any defect in the report as recorded, shall affect the validity of the assessments, the lien for the payment thereof or the priority of that lien.

**Section 8.** In case any lot, tract or parcel of land so assessed is delinquent in the payment of the assessment or any installment of principal, the City Council shall forthwith cause the owner of such delinquent property, if known, to be immediately notified in writing of such delinquency, by first-class mail, postage prepaid, addressed to the addressee's last known address. If such delinquency is not paid within 10 days after such notice was given by deposit in the United States mail, then said assessment shall be enforced by the City Treasurer and other officers of the City, as provided in NRS 271.545 to NRS 271.625. Nothing herein shall be construed as preventing the City, at the direction of the governing body, from collecting any assessment by suit in the name of the governing body. The final assessment roll and the certified copy of this Ordinance shall be prima facie evidence of the regularity of the proceedings in making the assessment and of the right to recover judgment therefor.

**Section 9.** The City Clerk is hereby directed to deliver to the City Treasurer a copy of the final assessment roll containing a description of the lots, tracts and parcels of land being assessed, with the amount of the assessment levied upon each and the name and address of the owner or owners against whom the assessment was made. The final assessment roll is to be recorded in the office of the County Recorder together with the statement that the current payment status of any assessment may be obtained from the City Treasurer. The City Treasurer is additionally directed to collect the several sums so assessed as a tax upon the several tracts to which they were assessed.

**Section 10.** In accordance with NRS 271.405(7) the City Clerk shall give notice by publication in the Las Vegas Review-Journal, a newspaper of general circulation in the City, and such notice to be published at least once a week, for three consecutive publications, by three weekly insertions, the first such publication to be at least 15 days prior to the end of the 30-day period stating that said assessments have been levied and are due and payable and the last day for their payment. It shall not be necessary that the notice be published on the same day of the week, but not less than 14 days shall intervene between the first publication and the last publication. Service by publication shall be verified by the affidavit of the publisher or his designee and filed with the City Clerk of the City. In accordance with NRS 271.390(2) the City Clerk or Deputy City Clerk shall also give written notice of the levying of the assessments by mailing a copy of such notice, postage prepaid, at least 20 days prior to the end of said 30-day period, to the owner or owners of all property upon which the assessment was levied at his or her

last known address or addresses. Proof of such mailing shall be made by the affidavit of the City Clerk or Deputy City Clerk and such proof shall be filed with the City Clerk. Failure to mail any such notice or notices shall not invalidate any assessment or any other proceedings concerning the District. Proof of the publication and proof of the mailing shall be maintained in the permanent records of the office of the City Clerk until all special assessments have been paid in full or until any claim is barred by an appropriate statute of limitations. The City Council hereby determines that the manner of giving notice herein provided by publication and by mail is reasonably calculated to inform the parties of the proceedings concerning the District and the levy of assessments which may directly and adversely affect their legally protected interests.

Section 11. The notice provided for in NRS 271.390(2) and NRS 271.405(7) and in Section 10 of this Ordinance shall be in substantially the following form:

(Form of Notice)

**NOTICE TO PROPERTY OWNERS OF THE LEVY OF ASSESSMENTS FOR  
LANDSCAPE MAINTENANCE IN CITY OF LAS VEGAS, NEVADA SPECIAL  
IMPROVEMENT DISTRICT NO. 1485 - ALTA DRIVE (LANDSCAPE  
MAINTENANCE FY2006)**

NOTICE IS HEREBY GIVEN to the owners of all property upon which an assessment has been levied, and other interested persons, that District No. 1485 (FY2006) Levy Ordinance (hereinafter the "Levy Ordinance") was duly passed, adopted, signed and approved on May 18, 2005. The Levy Ordinance levied and assessed the cost and expense of landscape maintenance against the lots, tracts and parcels of land specially benefited by the maintenance in what is commonly designated as "City of Las Vegas, Nevada, Special Improvement District No. 1485 – Alta Drive (Landscape Maintenance)," (said lots, tracts and parcels of land being more specifically described in the final assessment roll designated in the ordinance).

Assessments are due and payable at the office of the City Treasurer in Las Vegas, Nevada, on or before June 21, 2005, being 30 days after the effective date of the Levy Ordinance, without interest and without demand, provided that all, or any part of such assessments may, at the election of the owner, be paid in installments, without interest as hereinafter provided. Failure to pay the whole assessment within the 30-day period will be conclusively considered and held an election on the part of all persons interested, whether under disability or otherwise, to pay the unpaid assessment in installments. In case of such election to pay in installments, the unpaid assessments will be payable in four (4) substantially equal quarterly installments of principal until paid in full, being payable at the office of the City Treasurer in Las Vegas, Nevada, on July 1, 2005, October 3, 2005, January 2, 2006, and April 3, 2006. Failure to pay any assessment installment when due will cause the whole of the unpaid principal of such assessment to become due and payable immediately at the City's option, and the whole amount of the unpaid principal will, after such delinquency, whether the City's option is or is not exercised, bear penalty interest at the rate of two percent (2%) (or at any higher rate authorized by statute, or any lower rate, which may be zero percent, for such period as determined by the City Treasurer) per month (not prorated for any portion of the month) on the unpaid balance of the assessment and accrued interest, until the day of sale or until paid, but at any time prior to the date of the sale, the owner may pay the amount of all delinquent

installments originally becoming due on or before the date of payment, and all penalty interest accrued, and will thereupon be restored to the right thereafter to pay in installments in the same manner as if default had not been suffered. The owner of any property not in default as to any assessment installment or payment may, at any time, pay the whole or any installment of the unpaid principal.

Pursuant to NRS 271.357 and NRS 271.360, any assessment against property for which an application for Hardship Determination has been approved by the City Council shall be postponed. The assessment shall remain postponed until the earlier of the following occurrences: (a) the property is sold or transferred to a person other than one to whom a Hardship Determination has been granted; (b) the property owner's application for renewal of the Hardship Determination is disapproved; or (c) the property owner pays all previous and current assessments. The property owner shall file an application for renewal of the Hardship Determination each year when the Maintenance Project is levied. The owner shall also be subject to the lien as provided in Section 6 hereof.

Pursuant to NRS 271.395, within 15 days after the effective date of the Levy Ordinance, any person who has filed a complaint, protest or objection in writing, pursuant to NRS 271.380, shall have the right to commence an action or suit in any court of competent jurisdiction to correct or set aside such determination. Thereafter, all actions or suits attacking the regularity, validity and correctness of the proceedings, of the final assessment roll, of each assessment contained therein, of the amount of special benefits and market value increases, and of the amount thereof levied on each tract, including, without limiting the generality of the foregoing, the defense of confiscation shall be perpetually barred.

The amounts assessed as aforesaid constitute a lien upon said lots, tracts and parcels of land from May 22, 2005, (i.e., the effective date of the Levy Ordinance), which lien shall be co-equal with the latest lien thereon to secure the payment of general taxes and prior and superior to all other liens, claims, encumbrances and titles (other than the liens of assessments and general taxes). The sale of any such lot, tract or parcel of land for general taxes shall not relieve such lot, tract or parcel of land from such assessment or the lien therefor.

Dated this May 18, 2005.

---

BARBARA JO RONEMUS, City Clerk

(End of Form of Notice)

Section 12. The officers of the City be, and they hereby are, authorized and directed to take all action necessary and appropriate to effectuate the provisions of this Ordinance, including without limiting the generality of the foregoing, the preparation of all necessary documents, legal proceedings, the recording of the final assessment roll, and other items necessary or desirable for the completion of the levying of the assessments of the District.

Section 13. All ordinances or resolutions, or parts thereof, in conflict with the provisions of this Ordinance, are hereby repealed to the extent only of such inconsistency. This repealer shall not be construed to revive any ordinance or resolution, or part thereof, heretofore repealed.

Section 14. That in accordance with Section 2.110 of the City Charter, this Ordinance when first proposed is to be read by title to the City Council, immediately after which an adequate number of copies of the proposed Ordinance are to be deposited with the office of the City Clerk for public examination and distribution upon request; thereafter, the City Clerk is authorized and directed to give notice of the deposit together with the title of the Ordinance by publication at least once in the Las Vegas Review-Journal, i.e., a newspaper published and having general circulation in the City, at least ten (10) days before the adoption of the Ordinance, i.e., at least ten (10) days before May 18, 2005, such publication to be in substantially the following form:



**(FORM OF PUBLICATION OF NOTICE OF DEPOSIT OF AN ORDINANCE)**

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE CONCERNING CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1485 ALTA DRIVE (LANDSCAPE MAINTENANCE FY2006) PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF MAINTAINING STREET BEAUTIFICATION IMPROVEMENTS; ASSESSING THE COST OF MAINTENANCE AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID MAINTENANCE; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

PUBLIC NOTICE IS HEREBY GIVEN that an adequate number of typewritten copies of the above-entitled proposed Ordinance were filed with and are available for public inspection and distribution at the office of the City Clerk of the City of Las Vegas, 400 Stewart Avenue, Las Vegas, Nevada, and that such ordinance was proposed on the 20th day of April, 2005, and will be considered for adoption at the regular meeting of the City Council of the City of Las Vegas on the 18th day of May, 2005.

/s/ Barbara Jo Ronemus  
City Clerk

(End of Form)

Section 15. That this Ordinance shall be in effect on the day after its publication, as hereinafter provided. After this Ordinance is signed by the Mayor and attested and sealed by the City Clerk, this Ordinance shall be published by title only, together with the names of the City Council voting for or against its passage, and with a statement that typewritten copies of said Ordinance are available for inspection by all interested parties at the office of the City Clerk, such publication to be made in the Las Vegas Review-Journal, a newspaper published and having general circulation in the City, at least once, pursuant to Section 2.110 of the Charter and all laws thereunto enabling, such publication is to be in substantially the following form:

(Form for Publication After Final Adoption of Ordinance)

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE CONCERNING CITY OF LAS VEGAS, NEVADA, SPECIAL IMPROVEMENT DISTRICT NO. 1485 - ALTA DRIVE (LANDSCAPE MAINTENANCE FY2006); PROVIDING FOR THE PAYMENT OF THE COSTS AND EXPENSES OF MAINTAINING STREET BEAUTIFICATION IMPROVEMENTS; ASSESSING THE COST OF MAINTENANCE AGAINST THE ASSESSABLE LOTS, TRACTS, AND PARCELS OF LAND BENEFITED BY SAID MAINTENANCE; RATIFYING, APPROVING AND CONFIRMING ALL ACTION PREVIOUSLY TAKEN; PRESCRIBING DETAILS IN CONNECTION THEREWITH.

PUBLIC NOTICE IS HEREBY GIVEN that the above Ordinance was proposed on April 20, 2005, and was passed at a regular meeting held on May 18, 2005, by the following vote of the City Council of the City of Las Vegas, Nevada:

Those Voting Aye:

Oscar B. Goodman  
Gary Reese  
Larry Brown  
Lawrence Weekly  
Michael Mack  
Steve Wolfson  
Lois Tarkanian

Those Voting Nay:

\_\_\_\_\_  
\_\_\_\_\_

Those Absent:

\_\_\_\_\_  
\_\_\_\_\_

This Ordinance shall be in full force and effect from and after May 22, 2005, i.e., the day after its publication by title only.

IN WITNESS WHEREOF, the City Council of the City of Las Vegas, Nevada, has caused this Ordinance to be published by title only.

This 18th day of May, 2005.

/s/ OSCAR B. GOODMAN  
Mayor  
City of Las Vegas, Nevada

(SEAL)

Attest:  
/s/ BARBARA JO RONEMUS  
City Clerk

Section 16. That if any section, paragraph, clause or other provision of this Ordinance shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause or other provision shall not affect any of the remaining provisions of this Ordinance.

Introduced April 20, 2005, PASSED, ADOPTED AND APPROVED May 18, 2005.

\_\_\_\_\_  
OSCAR B. GOODMAN, Mayor

Attest:

\_\_\_\_\_  
BARBARA JO RONEMUS, City Clerk

Approved as to Form:

4-7-05   
\_\_\_\_\_  
Date Deputy City Attorney

STATE OF NEVADA               )  
                                          )  
COUNTY OF CLARK            ) SS  
                                          )  
CITY OF LAS VEGAS            )

I, Barbara Jo Ronemus, the duly chosen, qualified City Clerk of the City of Las Vegas (hereinafter the "City"), in the State of Nevada, do hereby certify:

1. The foregoing pages constitute a true, correct, complete and compared copy of an ordinance which was introduced at the meeting of the City Council on April 20, 2005, and finally adopted and approved on May 18, 2005.

2. The following members of the City Council were present at the April 20, 2005, Council meeting:

|                 |                  |
|-----------------|------------------|
| Mayor:          | Oscar B. Goodman |
| Councilmembers: | Gary Reese       |
|                 | Larry Brown      |
|                 | Lawrence Weekly  |
|                 | Michael Mack     |
|                 | Steve Wolfson    |
|                 | Lois Tarkanian   |

3. The foregoing Ordinance was first proposed and read by title to the City Council on April 20, 2005, and referred to a committee composed of \_\_\_\_\_ and \_\_\_\_\_ for recommendation; thereafter the said committee reported favorably on said Ordinance on May 18, 2005, which was a regular meeting of said City Council; that at said regular meeting, the proposed Ordinance was again read by title to the City Council and adopted. The following members of the City Council were present at the May 18, 2005, meeting and voted upon the adoption of the Ordinance as follows:

|                   |                  |
|-------------------|------------------|
| Those Voting Aye: | Oscar B. Goodman |
|                   | Gary Reese       |
|                   | Larry Brown      |
|                   | Lawrence Weekly  |
|                   | Michael Mack     |
|                   | Steve Wolfson    |
|                   | Lois Tarkanian   |

|                   |       |
|-------------------|-------|
| Those Voting Nay: | _____ |
|                   | _____ |

|               |       |
|---------------|-------|
| Those Absent: | _____ |
|               | _____ |

4. The original of the Ordinance has been approved and authenticated by the signatures of the Mayor of the City and myself, as Clerk of the City, and sealed with the seal of the City, and has been recorded in the journal of the City Council kept for that purpose in my office, which record has been duly signed by such officers and properly sealed.

5. All members of the City Council were given due and proper notice of the meetings held on April 20, and May 18, 2005. Pursuant to § 241.020, Nevada Revised Statutes, written notice of the meetings was given no later than 9:00 a.m. on the third working day before the meetings, including in the notice the time, place, location, and agenda of the meeting:

(a) By posting a copy of the notice by 9:00 a.m. at least three (3) working days before the meetings at the principal office of the City Council, or if there is no principal office, at the building in which the meeting is to be held, and at least three (3) other separate, prominent places within the jurisdiction of the City Council, to wit:

- (i) City Clerk's Bulletin Board  
City Hall Plaza  
2<sup>nd</sup> Floor Skybridge  
Las Vegas, Nevada
- (ii) Court Clerk's Office Bulletin Board  
City Hall Plaza  
Las Vegas, Nevada
- (iii) Las Vegas Library  
833 Las Vegas Boulevard North  
Las Vegas, Nevada
- (iv) Clark County Government Center  
500 South Grand Central Parkway  
Las Vegas, Nevada
- (v) Grant Sawyer Building  
555 E. Washington Avenue  
Las Vegas, Nevada

(b) By mailing a copy of the notice by 9:00 a.m. no later than three (3) working days before the meetings to each person, if any, who has requested notice of the meetings of the City Council in the same manner in which notice is required to be mailed to a member of the City Council.

6. A copy of such notice so given of the meeting of the City Council on April 20, 2005, is attached to this certificate as Exhibit A and a copy of the notice so given of the meeting of the City Council on May 18, 2005, is attached to this certificate as Exhibit B.

7. Upon request, the governing body provides, at no charge, at least one copy of the agenda for its public meetings, any proposed ordinance or regulation which will be discussed at the public meeting, and any other supporting materials provided to the members of the governing body for an item on the agenda, except for certain confidential materials and materials pertaining to the closed meetings, as provided by law.

**IN WITNESS WHEREOF**, I have hereunto set my hand on this May 18, 2005.

---

BARBARA JO RONEMUS, City Clerk

(SEAL)

**EXHIBIT A**

**(Attach Copy of Notice of April 20, 2005 Meeting)**



**EXHIBIT B**

**(Attach Copy of Notice of May 18, 2005 Meeting)**

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005**

---

**DEPARTMENT: CITY CLERK**

**DIRECTOR: BARBARA JO RONEMUS**

☐ **CONSENT**    ☐ **DISCUSSION**

**SUBJECT:**

Any items from the afternoon session that the Council, staff and/or the applicant wish to be stricken or held in abeyance to a future meeting may be brought forward and acted upon at this time

**MOTION:**

**REESE - Motion to STRIKE Item 92 [DIR-6476]; HOLD IN ABEYANCE Item 95 [SDR-6057] and Item 96 [SDR-6058] to 5/4/2005 - UNANIMOUS**

**MINUTES:**

COUNCILMAN WOLFSON requested to hold in abeyance Item 95 [SDR-6057] and Item 96 [SDR-6058] to 5/4/2005. He announced that a member of his staff would be available to explain the reason for the abeyance.

(2:06 - 2:10)

4-1

**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005****DEPARTMENT: NEIGHBORHOOD SERVICES****DIRECTOR: ORLANDO SANCHEZ**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Public hearing to consider the report of expenses to recover costs for abatement of dangerous building located at 717 W. Washington Avenue. PROPERTY OWNERS: CLARENCE & JUANITA RAY - C/O C. TATE & C. BROWN - Ward 5 (Weekly)

**Fiscal Impact:**

|                                                            |                 |                          |
|------------------------------------------------------------|-----------------|--------------------------|
| <input type="checkbox"/> No Impact                         | Amount:         | \$3,164.35               |
| <input checked="" type="checkbox"/> Budget Funds Available | Dept./Division: | Neigh. Services/Response |
| <input type="checkbox"/> Augmentation Required             | Funding Source: | General Fund             |

**PURPOSE/BACKGROUND:**

The condition of the property was a public hazard and an attractive nuisance. The Department of Neighborhood Services declared the property in violation and started legal notification. When no corrective action was taken nor an appeal filed the Department of Neighborhood Services hired K.O. Construction to secure all structures, repair, replace, and secure rear gate, secure rear storage structure(s), remove discarded furniture, high, dry, dead vegetation, appliances, feces, trash, debris and post "No Trespassing" signs.

**RECOMMENDATION:**

That the City Council: 1. Approve the report of expenses in the amount of \$3,164.35 in order that the above charges be filed and recorded against the property, constituting a special assessment and lien. 2. Authorize that the Notice and Lien of Assessment be duly recorded with the County Treasurer.

**BACKUP DOCUMENTATION:**

1. Agenda Memo
2. Location Map
3. Report of Expenses
4. Contractor Disclosure
5. Notice of Public Hearing
6. Chronological List of Events
7. Copy of the Notice and Claim of Lien

**MOTION:**

**WEEKLY - APPROVED the action of Neighborhood Services - UNANIMOUS**

**MINUTES:**

NOTE: Video shown but not submitted.

MAYOR GOODMAN declared the Public Hearing open.

The property owner was not present.

ORLANDO SANCHEZ, Director of Neighborhood Services, presented a video of the subject property and read the purpose/background regarding the condition of the property as a public hazard and an attractive nuisance requiring the described abatement. MR. SANCHEZ recommended the City Council approve the report of expenses in the amount of \$3,164.35; \$2,469 to K.O. Construction, \$325 boarding

**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**MINUTES - Continued:**

fee, and a 15 percent administrative fee of \$370.35. He recommended that the above charges be filed and recorded against the property as a special assessment and lien and that the Notice and Lien of Assessment should be filed and recorded with the County Treasurer's Office.

No one appeared in opposition.

MAYOR GOODMAN declared the Public Hearing closed.

(2:10 - 2:12)

4-69

**AGENDA MEMO**

**CITY COUNCIL MEETING DATE: APRIL 20, 2005**

**DEPARTMENT: Neighborhood Services**

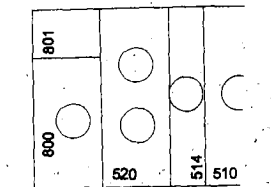
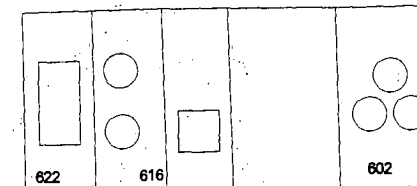
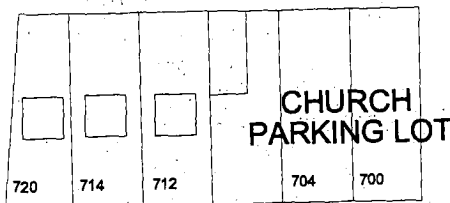
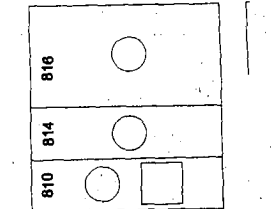
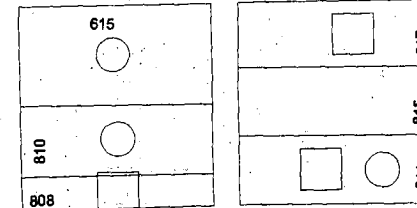
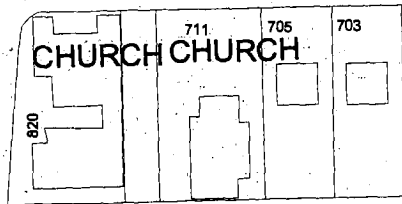
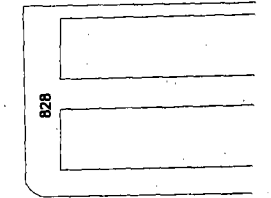
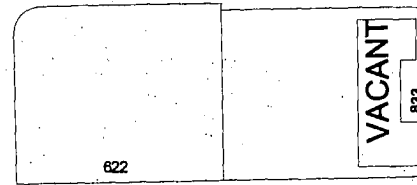
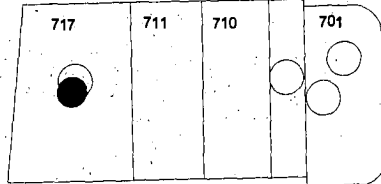
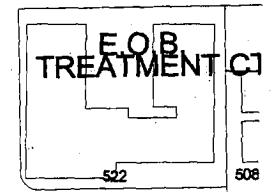
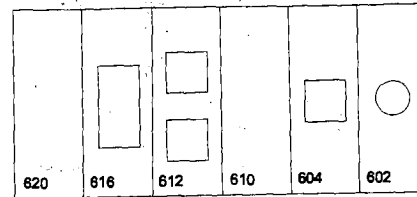
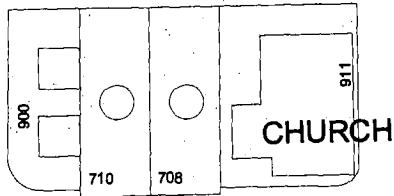
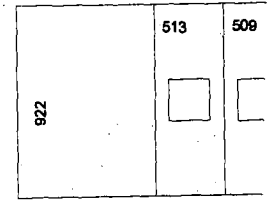
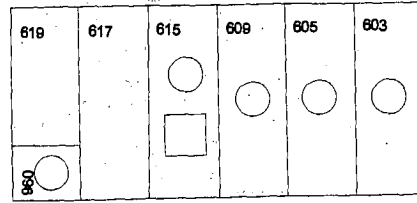
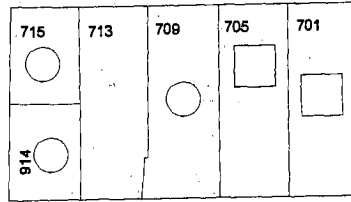
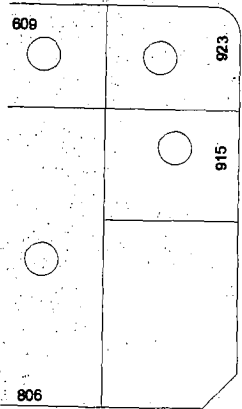
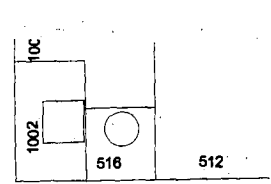
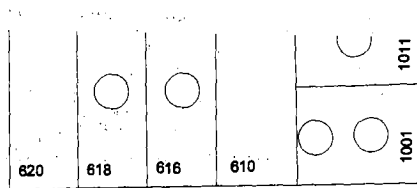
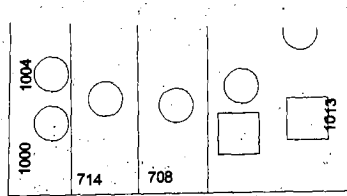
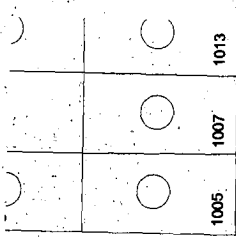
**ITEM DESCRIPTION: Public Hearing to consider the report of expenses to recover costs for abatement of dangerous building located at 717 W. Washington Avenue. PROPERTY OWNERS: CLARENCE & JUANITA RAY - C/O C. TATE & C. BROWN – Ward 5 (Weekly)**

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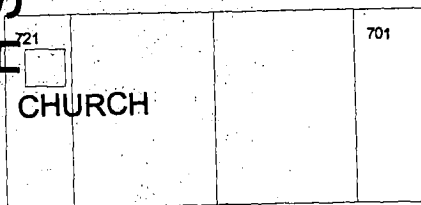
K.O. Construction completed work on February 8, 2005 at a cost of \$2,469.00, a boarding fee of \$325.00, plus a 15% administrative fee, for a total of \$3,164.35.

Today's public hearing is to consider the Report of Expenses filed by the Department of Neighborhood Services and to hear any objections thereto. Under the "Uniform Code for the Abatement of "Dangerous Building", the City Council may make revisions or adjustments to the Report of Expenses as deemed proper. If the Report of Expenses is confirmed and accepted by the Council, the Council can then declare the charges to be a personal obligation on the part of the property owner or may order the charges assessed against the property by means of a Lien of Assessment. In this particular case, we recommend a Lien of Assessment.

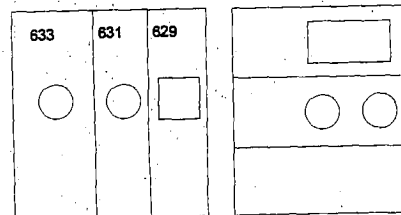
If the Lien is approved by the Council, certified copies of the recorded lien will be given to the County Treasurer's Office and the amount of the assessment will be collected at the same time and in the same manner as ordinary property taxes. All laws applicable to the collection and enforcement of property taxes shall be applicable to such assessment, and the amount of the assessment will be added to the next regular property tax bill levied against the parcel.



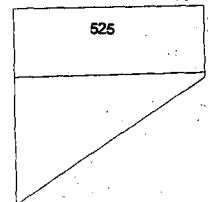
H ST



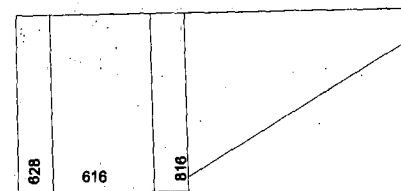
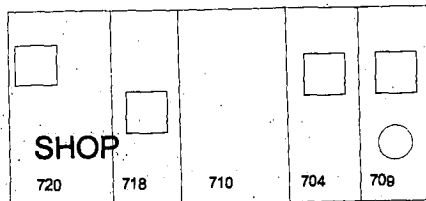
G ST



F ST



DESERT CACTUS  
CONDOS  
59 UNITS



WILSON AVE

INTER

# **Memorandum**

## City of Las Vegas Neighborhood Services Department

To: Barbara Jo Ronemus, City Clerk  
From: Devin S. Smith, Manager – Neighborhood Response Division  
CC: File  
Date: March 29, 2005  
Re: Report of Expenses for the abatement of Nuisance/Litter located at 717 W. Washington Avenue - Ward 5 (Weekly)

After giving due process, notification, and an opportunity for an appeal hearing as specified in the Las Vegas Municipal Code for "Dangerous Building," the Department of Neighborhood Services caused the above-referenced property to be corrected by securing all structures, repairing, replacing, and securing rear gate, securing rear storage structure(s), removing discarded furniture, high, dry, dead vegetation, appliances, feces, trash, debris and posting "No Trespassing" signs. K.O. Construction completed work on February 8, 2005 at a cost of \$2,469.00, which was accepted by the Department of Neighborhood Services.

|                                                      |                                                                                                  |
|------------------------------------------------------|--------------------------------------------------------------------------------------------------|
| <b>Contract Amount Breakdown:</b>                    |                                                                                                  |
| Board/Secure (Doors, Windows and All other openings) | \$1,200.00                                                                                       |
| Refuse/Waste/Trash/Debris Removal                    | \$300.00                                                                                         |
| Vegetation Removal                                   | \$869.00                                                                                         |
| Posting Signs                                        | \$100.00                                                                                         |
| <b>AMOUNT DUE</b>                                    | <b>\$2,469.00</b>                                                                                |
| Administrative Processing Fee:                       | \$370.35                                                                                         |
| Boarded Building Certificate:                        | \$325.00                                                                                         |
| <b>TOTAL AMOUNT DUE:</b>                             | <b>\$3,164.35</b>                                                                                |
| <b>OWNER OF RECORD:</b>                              | CLARENCE & JUANITA RAY<br>C/O C. TATE & C. BROWN                                                 |
| <b>PROPERTY ABATED:</b>                              | 717 W. Washington Avenue                                                                         |
| <b>ASSESSOR PARCEL:</b>                              | 139-27-310-001                                                                                   |
| <b>LEGAL DESCRIPTION:</b>                            | LAS VEGAS ORIG TOWNSITE 2 <sup>ND</sup> AMD<br>PLAT BOOK 1 PAGE 46<br>LOT 8 BLOCK 22 & LOTS 9-11 |

DSS:jl

## EXHIBIT A

## DISCLOSURE OF PRINCIPALS

This principals and partners of K.O. CONSTRUCTION INC  
 more than a 1% interest in [Contractor Entity] or any principal of [Contractor Entity] are  
 the following: K.O. CONST INC K.O. Construction INC

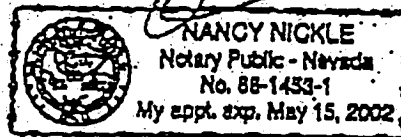
| FULL NAME         | BUSINESS ADDRESS     | BUSINESS PHONE |
|-------------------|----------------------|----------------|
| 1. CHRIS HARRISON | 4855 W. MAULDING AVE | 702-361-4221   |
| 2. EDWARD KOPE    | LAS VEGAS, NV 89139  |                |
| 3. ROSE KOPE      |                      |                |
| 4.                |                      |                |
| 5.                |                      |                |
| 6.                |                      |                |

Continue list until full and complete disclosure is made.

I certify under penalty of perjury, that the foregoing list is full and complete.

[Contractor Entity] K.O. CONSTRUCTION INC  
 By: [Signature]

Subscribed and sworn to before me this  
29 Day of October 1999.  
Nancy Nickle  
 Notary Public







## NOTICE OF PUBLIC HEARING APRIL 20, 2005

Pursuant to Section 302 of the Uniform Code for the Abatement of Dangerous Buildings, adopted as Section 16.08.010 of the Las Vegas Municipal Code. NOTICE IS HEREBY GIVEN THAT ON **Wednesday, April 20, 2005** at the hour of **1:00 P.M.**, in the Council Chambers, City Hall Complex, 400 Stewart Avenue, Las Vegas, Nevada, the City Council will consider the following **REPORT OF EXPENSES** submitted by the Director of Neighborhood Services incurred by the City of Las Vegas for:

**OSCAR B. GOODMAN**  
MAYOR

**GARY REESE**  
MAYOR PRO TEM

**LARRY BROWN**  
**LAWRENCE WEEKLY**  
**MICHAEL MACK**  
**EVE WOLFSON**  
**LOIS TARKANIAN**

**DOUGLAS A. SELBY**  
CITY MANAGER

Abatement of the dangerous building by securing all structures, repairing, replacing, and securing rear gate, securing rear storage structure(s), removing discarded furniture, high, dry, dead vegetation, appliances, feces, trash, debris and posting "No Trespassing" signs on property located at **717 WEST WASHINGTON AVENUE** legally described as **LAS VEGAS ORIG TOWNSITE 2<sup>ND</sup> AMD, PLAT BOOK 1 PAGE 46, LOT 8 BLOCK 22 & LOTS 9-11** Owner of record at time of abatement: **CLARENCE & JUANITA RAY c/o C. TATE & C. BROWN- Ward 5 (WEEKLY)**

The Director of Neighborhood Services certifies in the report that the sum of \$3,164.35 was expended (\$2,469.00 to K. O. Construction for boarding and cleaning the property; \$325.00 Boarded Building Certificate; and \$370.35 Administrative Processing Fee).

If upon hearing the report, the City Council is satisfied with the correctness of the expenses incurred by the City, it may order a lien of assessment recorded and given to the County Treasurer to be collected in the same manner as ordinary property taxes.

Any person interested in or affected by the proposed charge may file written protests or objections with the City Clerk at any time prior to the time set for the hearing on the Report of Expenses. Each such protest or objection must contain a description of the property in which the signer thereof is interested and the grounds of such protest or objection. The City Clerk shall endorse on every such protest or objection the date it was received by her. She shall present such protests or objections to the City Council at the time set for the hearing, and no other protests or objections shall be considered.

CITY OF LAS VEGAS  
400 STEWART AVENUE  
LAS VEGAS, NEVADA 89101

**BARBARA JO RONEMUS**  
CITY CLERK

VOICE 702.229.6011

TTY 702.386.9108

[www.lasvegasnevada.gov](http://www.lasvegasnevada.gov)

18112-001-1-05  
CLV 7009



Address: 717 W WASHINGTON AVE

CLV

PER PAM: VACANT BUILDING CONTINUOUSLY OPEN, VANGRANTS. MONITOR DAILY

**Parcel(s)**

|                |              |                                 |
|----------------|--------------|---------------------------------|
| <b>Parcel:</b> | <b>Size:</b> | <b>Subdivision Name:</b>        |
| 13927310001    | 0.25 ACRE    | LAS VEGAS ORIG TOWNSITE 2ND AMD |

**Owner Information:**

|           |           |                                                                                                           |
|-----------|-----------|-----------------------------------------------------------------------------------------------------------|
| 10-Aug-02 | 16-Jun-04 | RAY CLARENCE & JUANITA<br>717 W WASHINGTON AVE; LAS VEGAS, NV 89106-3334                                  |
| 16-Jun-04 | 30-Jun-04 | TRUSTEE CLARK COUNTY TREASURER % RAY CLARENCE & JUANITA<br>717 W WASHINGTON AVE; LAS VEGAS, NV 89106-3334 |
| 30-Jun-04 | 10-Nov-04 | TRUSTEE CLARK COUNTY TREASURER % RAY CLARENCE & JUANITA<br>P O BOX 1381; RIALTO, CA 92377-1381            |
| 10-Nov-04 |           | RAY CLARENCE & JUANITA % C TATE & C BROWN<br>P O BOX 1381; RIALTO, CA 92377-1381                          |

**Inspection Summary**

| <b>Inspector:</b> | <b>Status:</b> |         | <b>Scheduled DT:</b> | <b>Start Dt:</b> | <b>Comp DT:</b>  | <b>Min:</b> |
|-------------------|----------------|---------|----------------------|------------------|------------------|-------------|
| 860034            | Failed         |         | 12/2/2004            | 11/18/2004 15:20 | 11/18/2004 15:40 | 20          |
| 760052            | Passed         | Partial | 12/6/2004            | 11/24/2004 10:35 | 11/24/2004 10:39 | 4           |
| 860034            | Failed         |         | 12/6/2004            | 12/07/2004 13:24 | 12/07/2004 13:32 | 8           |
| 860034            | Failed         |         | 12/14/2004           | 12/14/2004 9:50  | 12/14/2004 10:10 | 20          |
| 860034            | Passed         | Partial | 12/15/2004           | 12/15/2004 14:35 | 12/15/2004 14:47 | 12          |
| 860034            | Passed         | Partial | 12/16/2004           | 12/16/2004 15:00 | 12/16/2004 15:08 | 8           |
| 860034            | Failed         |         | 1/11/2005            | 01/11/2005 14:18 | 01/11/2005 14:26 | 8           |
| 860034            | Passed         | Partial | 1/12/2005            | 01/12/2005 0:00  | 01/12/2005 0:00  | 0           |
| 860034            | Failed         |         | 1/24/2005            | 01/20/2005 15:00 | 01/20/2005 15:12 | 12          |
| 870076            | Passed         | Partial | 2/2/2005             | 02/02/2005 10:20 | 02/02/2005 10:45 | 25          |
| 870076            | Passed         | Partial | 2/10/2005            | 02/10/2005 13:00 | 02/10/2005 13:20 | 20          |
| 860034            | Passed         |         | 2/15/2005            | 02/10/2005 13:00 | 02/10/2005 13:20 | 20          |
| 870076            | Passed         |         | 3/1/2005             | 02/10/2005 13:00 | 02/10/2005 13:20 | 20          |

Time in Minutes: 177

**Violation Details**

| <b>Violation</b> | <b>Violation DT</b> | <b>Resolve DT</b> | <b>Location:</b>                                                                |
|------------------|---------------------|-------------------|---------------------------------------------------------------------------------|
| A-REFUSE/WST     | 12/2/2004           | 2/10/2005         | Remove discarded clothing, appliances, furniture, feces, trash, and debris.     |
| A-BLD DNGR       | 12/2/2004           | 2/10/2005         | Secure all structures to CLV Abatement Specifications (attached). Repair/replac |

**Log**

|              |              |                  |             |
|--------------|--------------|------------------|-------------|
| <b>Type:</b> | <b>Date:</b> | <b>Employee:</b> | <b>Min:</b> |
|--------------|--------------|------------------|-------------|

|                                                                                                                                                                                                                                                               |                       |                    |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|----|
| MEET                                                                                                                                                                                                                                                          | 3/4/2005 9:07:00 AM   | JESSICA LARRAMENDY | 0  |
| JL) Prepared to go before Council on 4/20/05                                                                                                                                                                                                                  |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 3/2/2005 9:45:00 AM   | LAURA DEARMOND     | 0  |
| Ld) SENT K.O. CONSTRUCTION INVOICE \$2,460.00 TO FINANCE & GAVE FILE TO J.L.                                                                                                                                                                                  |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 3/1/2005 3:30:00 PM   | GERALD GUZMAN      | 8  |
| 27)BLDG REMAINS VACANT/SECURE.PROPERTY CLEAN.CLOSE                                                                                                                                                                                                            |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 2/15/2005 2:45:00 PM  | GERALD GUZMAN      | 5  |
| 27)BLDG REMAINS SECURE,PROPERTY CLEAN. CALL BACK3/1                                                                                                                                                                                                           |                       |                    |    |
| VIDPST                                                                                                                                                                                                                                                        | 2/10/2005 1:00:00 PM  | LAURA DEARMOND     | 20 |
| 24) ALL WINDOWS BOARDED (SECURITY BARS REMOVED). ALL REFUSE/WASTE REMOVED. IRON SECURITY GATES SECURED W/PADLOCKS. BOARDS PAINTED. WEEDS CUT. TARP ON DOG RUN REMOVED. LOOKS GOOD. CALLED CHRIS AT K.O. TO HAVE THE TREE STUMP IN FRONT YARD REMOVED &...     |                       |                    |    |
| VIDPST                                                                                                                                                                                                                                                        | 2/10/2005 1:00:00 PM  | LAURA DEARMOND     | 0  |
| 24) (Cont'd) THEN LOCK THE DRIVEWAY ENTRANCE, CHAIN LINK GATE. HE'LL CALL ME WHEN DONE & GIVE ME THE GATE LOCK KEY.                                                                                                                                           |                       |                    |    |
| VIDREQ                                                                                                                                                                                                                                                        | 2/9/2005 1:57:00 PM   | LAURA DEARMOND     | 0  |
| Ld) REC'D INVOICE FROM K.O. CONSTRUCTION & SENT VIDEO REQUEST TO P.H.                                                                                                                                                                                         |                       |                    |    |
| VIDPRE                                                                                                                                                                                                                                                        | 2/2/2005 10:20:00 AM  | LAURA DEARMOND     | 25 |
| 24) OPEN, ACCESSIBLE, REAR DOOR FROM PATIO IS OPEN. GROUNDS ARE TRASHED AGAIN. OBVIOUS VAGRANT ACTIVITY. THE STORAGE ALCOVE IS TRASHED AGAIN. HIGH VEGETATION IN YARDS. SPOKE W/CONTRACTOR FOR K.O., HE'S GOING TO RE-BOARD WHERE IRON BARS WERE ...          |                       |                    |    |
| VIDPRE                                                                                                                                                                                                                                                        | 2/2/2005 10:20:00 AM  | LAURA DEARMOND     | 0  |
| (Cont'd) BECAUSE THE BARS ARE NOT KEEPING VAGRANTS OUT! WORK STARTING TODAY PER CHRIS.                                                                                                                                                                        |                       |                    |    |
| BIDA                                                                                                                                                                                                                                                          | 2/1/2005 3:49:00 PM   | LAURA DEARMOND     | 0  |
| Ld) AWARDED TO K O CONSTRUCTION                                                                                                                                                                                                                               |                       |                    |    |
| BIDR                                                                                                                                                                                                                                                          | 2/1/2005 3:32:00 PM   | LAURA DEARMOND     | 0  |
| Ld) REC'D BIDS 1.K O CONSTRUCTION \$2,469.00 2.WEAVER \$2,580.00                                                                                                                                                                                              |                       |                    |    |
| BIDS                                                                                                                                                                                                                                                          | 1/25/2005 3:52:00 PM  | LAURA DEARMOND     | 0  |
| Ld) FAXED BID TO CONTRACTORS, DUE BACK 1-31                                                                                                                                                                                                                   |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 1/20/2005 3:00:00 PM  | GERALD GUZMAN      | 12 |
| 27)BLDG REMAINS OPEN/ACCESSIBLE THROUGH REAR DOOR.T/D IN REAR.UPROOTED TREE IN FRONT.ASSESS FEE,JPROCEED W/ABATREMENT,REFER TO 24                                                                                                                             |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 1/12/2005             | KATHY STEWART      | 0  |
| 27) Spoke w/Fateen, 647-2500, said would secure right away. C/B 1/20                                                                                                                                                                                          |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 1/11/2005 2:18:00 PM  | KATHY STEWART      | 8  |
| 27) Building was secured, now open again. Called Fateen at office #647-2500, left message. ASSESS FEE. C/B 1/12.                                                                                                                                              |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 12/27/2004 7:09:00 AM | LAURA DEARMOND     | 0  |
| Ld) REC'D CERT CARD FROM OWNER. SENT CARD TO C/E OFFICE.                                                                                                                                                                                                      |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 12/16/2004 3:00:00 PM | LYNN NIHIPALI      | 8  |
| 27/31)SPOKE W/MR SEIFULLAH ON SITE. WORKERS DOING CLEAN UP AND BOARDING AT THIS TIME. WILL BE OCCUPYING HOUSE IN APPROX 4 WKS., CB 1/11                                                                                                                       |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 12/15/2004 2:35:00 PM | LYNN NIHIPALI      | 12 |
| 27)BLDG REMAINS OPEN/ACCESSIBLE. T/D IN REAR, PROCEED WITH ABATEMENT. ATTEMPTED TO CONTACT MR SEIFULLAH, LEFT MESSAGE                                                                                                                                         |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 12/14/2004 9:50:00 AM | LYNN NIHIPALI      | 20 |
| 27)REAR YARD ACCESSIBLE, BLDG OPEN ACCESSIBLE THROUGH REAR DOR. SPOKE W/FATEEN SEIFULLAH, CELL #806-3297-OFFICE 647-2500, THE ADMINISTRATOR FOR THE MUSLIM CHURCH 700 BLOCK OF H ST SAID WOULD BOARD AND SECURE PROPERTY TODAY, INTENTIONS ARE TO OCCUPY/RENT |                       |                    |    |
| INSP                                                                                                                                                                                                                                                          | 12/14/2004 9:50:00 AM | LYNN NIHIPALI      | 20 |
| 27)THE PROPERTY. ASSESS FEE, CB 12/15                                                                                                                                                                                                                         |                       |                    |    |
| PHONE                                                                                                                                                                                                                                                         | 12/8/2004 10:20:00 AM | KATHY STEWART      | 8  |
| 27) Received a message from Michael Starks, 646-4654, concerning this property. Called, left message. C/B 12/14.                                                                                                                                              |                       |                    |    |

|                                                                                                                                                                                                                              |                        |                    |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|-----|
| INSP                                                                                                                                                                                                                         | 12/7/2004 1:24:00 PM   | KATHY STEWART      | 8   |
| 27) Rear yard & storage structure accessible. Vagrant activity evident. Trash/debris in rear. ASSESS FEE. Attempting to contact owner.                                                                                       |                        |                    |     |
| RECORD                                                                                                                                                                                                                       | 11/29/2004 11:12:00 AM | JESSICA LARRAMENDY | 0   |
| JL) Recorded N&O dated November 22, 2004 at Clark County. Book: 20041129 Inst: 04124.                                                                                                                                        |                        |                    |     |
| INSP                                                                                                                                                                                                                         | 11/24/2004 10:35:00 AM | LYNN NIHIPALI      | 4   |
| 29)NO CHANGE, CB 12/6                                                                                                                                                                                                        |                        |                    |     |
| NOPOST                                                                                                                                                                                                                       | 11/24/2004 10:35:00 AM | LYNN NIHIPALI      | 4   |
| 29)N/O POSTED                                                                                                                                                                                                                |                        |                    |     |
| NOTICE                                                                                                                                                                                                                       | 11/22/2004 1:36:00 PM  | LAURA DEARMOND     | 0   |
| Ld) SENT DANG BLDG N&O TO OWNER, C/B 12-6                                                                                                                                                                                    |                        |                    |     |
| NOREQ                                                                                                                                                                                                                        | 11/22/2004 8:59:00 AM  | JULIE ABSHIRE      | 5   |
| 29) N/O SUBMITTED FOR PROCESSING AS REQUESTED BY 27. CB 12/2                                                                                                                                                                 |                        |                    |     |
| RESEAR                                                                                                                                                                                                                       | 11/22/2004 8:58:00 AM  | JULIE ABSHIRE      | 4   |
| 29) RESEARCHED MORT. INFO. AND ATTACHED TO FILE.                                                                                                                                                                             |                        |                    |     |
| REFER                                                                                                                                                                                                                        | 11/22/2004 8:46:00 AM  | VICTORIA ROSEMORE  | 0   |
| 16) APPROVED N&O AS REQUESTED BY 27. REFERRED TO 29 FOR RESEARCH.                                                                                                                                                            |                        |                    |     |
| INSP                                                                                                                                                                                                                         | 11/18/2004 3:20:00 PM  | LAURA DEARMOND     | 20  |
| 27) MAIN HOUSE REMAINS SECURE. REAR GATE UNSECURED, ALLOWING ACCESS TO REAR AREA(S). VAGRANT ACTIVITY EVIDENT WITH DISCARDED CLOTHING, FURNITURE, APPLIANCES, T/D IN REAR & IN REAR STORAGE STRUCTURE. SEND N&O, REFER TO 16 |                        |                    |     |
| <i>Time in minutes:</i>                                                                                                                                                                                                      |                        |                    | 191 |

APN 139-27-310-001

Ref # - 23738

**NOTICE AND CLAIM OF LIEN OF ASSESSMENT**

**TO: CLARENCE & JUANITA RAY**

(Reputed Owner(s)) at time of abatement.

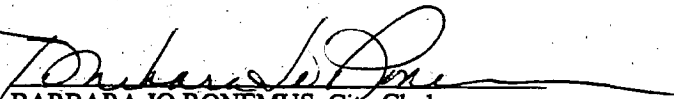
Assessor's Parcel No.: **APN 139-27-310-001**  
Commonly known as: **717 WEST WASHINGTON AVENUE**  
Legal Description: **LAS VEGAS ORIG TOWNSITE 2<sup>ND</sup> AMD  
PLAT BOOK 1 PAGE 46  
LOT 8 BLOCK 22 & LOTS 9-11**

On February 8, 2005, as provided in the Municipal Code, 16.08, Section 302, the City of Las Vegas caused the abatement of a nuisance condition on the following property after due notification.

Expenses in the amount of \$3,164.35 were incurred by the City of Las Vegas in the above nuisance condition abatement procedure.

The Las Vegas City Council, at a duly noticed public hearing held on April 20, 2005, ordered the above charges in the amount of \$3,164.35, assessed against the property by means of a Lien of Assessment, such a lien to be duly recorded and certified copies of said lien given to the County Treasurer for collection as ordinary property taxes. Said lien shall also be prior to and superior to all liens, claims, encumbrances and titles, other than liens of assessment and general taxes. All laws applicable to the levy, collection, and enforcement of property taxes shall be applicable to this lien.

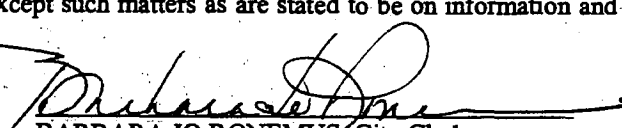
All or any portion of this lien of assessment, which remains unpaid after 30 days from the date of the recording thereof on the assessment roll, shall become delinquent and shall accrue interest at the rate of 7 percent per annum from and after said date. This lien shall continue until the assessment, which forms the subject matter thereof, and all interest due and payable thereon, shall have been paid in full.

  
BARBARA JO RONEMUS, City Clerk  
400 Stewart Avenue  
Las Vegas, NV 89101 - (702) 229-6311

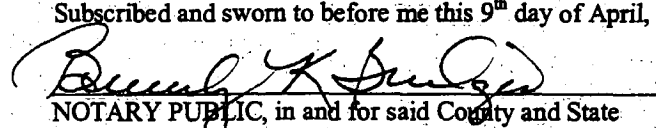
STATE OF NEVADA )

COUNTY OF CLARK)

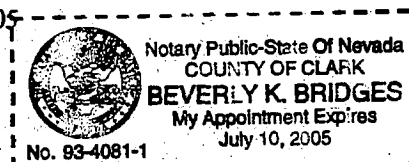
BARBARA JO RONEMUS, being duly sworn, deposes and says that she is the person who executed the foregoing instrument on behalf of the City of Las Vegas and that she has read the same and knows the contents thereof, that the matters stated herein are true to her own knowledge, except such matters as are stated to be on information and belief, and as to those matters, she believes them to be true.

  
BARBARA JO RONEMUS, City Clerk

Subscribed and sworn to before me this 9<sup>th</sup> day of April, 2005

  
NOTARY PUBLIC, in and for said County and State

**WHEN RECORDED, RETURN TO:**  
**CITY OF LAS VEGAS, DEPARTMENT OF NEIGHBORHOOD RESPONSE**  
**400 STEWART AVENUE**  
**LAS VEGAS, NV 89101**



**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005****DEPARTMENT: NEIGHBORHOOD SERVICES****DIRECTOR: ORLANDO SANCHEZ**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Public hearing to consider the report of expenses to recover costs for abatement of dangerous building located at 412 Alexander Avenue. PROPERTY OWNER: JOYCELYN CHANEY - C/O JOCELYN CHANEY - Ward 5 (Weekly)

**Fiscal Impact:**

|                                                                   |                        |                          |
|-------------------------------------------------------------------|------------------------|--------------------------|
| <input type="checkbox"/> <b>No Impact</b>                         | <b>Amount:</b>         | \$3,050.50               |
| <input checked="" type="checkbox"/> <b>Budget Funds Available</b> | <b>Dept./Division:</b> | Neigh. Services/Response |
| <input type="checkbox"/> <b>Augmentation Required</b>             | <b>Funding Source:</b> | General Fund             |

**PURPOSE/BACKGROUND:**

The condition of the property was a public hazard and an attractive nuisance. The Department of Neighborhood Services declared the property in violation and started legal notification. When no corrective action was taken nor an appeal filed the Department of Neighborhood Services hired K.O. Construction to board, secure all doors, windows and other openings, remove all refuse, waste, trash, debris from all yards, remove all dead/dry/overgrown weeds and vegetation, remove vehicles (white Cadillac, dark colored Cadillac and motorcycle) from the property and post "No Trespassing, No Dumping" signs on site.

**RECOMMENDATION:**

That the City Council: 1. Approve the report of expenses in the amount of \$3,050.50 in order that the above charges be filed and recorded against the property, constituting a special assessment and lien. 2. Authorize that the Notice and Lien of Assessment be duly recorded with the County Treasurer.

**BACKUP DOCUMENTATION:**

1. Agenda Memo
2. Location Map
3. Report of Expenses
4. Contractor Disclosure
5. Notice of Public Hearing
6. Chronological List of Events
7. Copy of the Notice and Claim of Lien

**MOTION:**

**WEEKLY - APPROVED the action of Neighborhood Services - UNANIMOUS**

**MINUTES:**

NOTE: Video shown but not submitted.

MAYOR GOODMAN declared the Public Hearing open.

The property owner was not present.

ORLANDO SANCHEZ, Director of Neighborhood Services, presented a video of the subject property and read the purpose/background regarding the condition of the property as a public hazard and an attractive nuisance requiring the described abatement. MR. SANCHEZ recommended the City Council

**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**MINUTES - Continued:**

approve the report of expenses in the amount of \$3,050.50; \$2,370 to K.O. Construction, \$325 boarding fee, and a 15 percent administrative fee of \$355.50. He recommended that the above charges be filed and recorded against the property as a special assessment and lien and that the Notice and Lien of Assessment should be filed and recorded with the County Treasurer's Office.

No one appeared in opposition.

MAYOR GOODMAN declared the Public Hearing closed.

(2:12 - 2:14)

4-121

**AGENDA MEMO**

**CITY COUNCIL MEETING DATE: APRIL 20, 2005**

**DEPARTMENT: Neighborhood Services**

**ITEM DESCRIPTION: Public Hearing to consider the report of expenses to recover costs for abatement of dangerous building located at 412 Alexander Avenue. PROPERTY OWNER: JOYCELYN CHANEY - C/O JOCELYN CHANEY – Ward 5 (Weekly)**

---

K.O. Construction completed work on March 2, 2005 at a cost of \$2,370.00, a boarding fee of \$325.00, plus a 15% administrative fee, for a total of \$3,050.50.

Today's public hearing is to consider the Report of Expenses filed by the Department of Neighborhood Services and to hear any objections thereto. Under the "Uniform Code for the Abatement of "Dangerous Building", the City Council may make revisions or adjustments to the Report of Expenses as deemed proper. If the Report of Expenses is confirmed and accepted by the Council, the Council can then declare the charges to be a personal obligation on the part of the property owner or may order the charges assessed against the property by means of a Lien of Assessment. In this particular case, we recommend a Lien of Assessment.

If the Lien is approved by the Council, certified copies of the recorded lien will be given to the County Treasurer's Office and the amount of the assessment will be collected at the same time and in the same manner as ordinary property taxes. All laws applicable to the collection and enforcement of property taxes shall be applicable to such assessment, and the amount of the assessment will be added to the next regular property tax bill levied against the parcel.



# LAKE MEAD BLVD

|     |     |     |     |     |     |     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 700 | 612 | 608 | 604 | 600 | 512 | 508 | 504 | 500 | 412 | 408 | 404 | 400 |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|

## KASPER AVE

|     |     |     |     |     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 609 | 605 | 601 | 513 | 509 | 505 | 501 | 413 | 409 | 405 | 401 |
| 608 | 604 | 600 | 512 | 508 | 504 | 500 | 412 | 408 | 404 | 400 |

## HOLLAND AVE

|     |     |     |     |     |     |     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 613 | 609 | 605 | 601 | 513 | 509 | 505 | 501 | 413 | 409 | 405 | 401 |     |
| 600 | 528 | 524 | 520 | 518 | 512 | 508 | 504 | 500 | 412 | 408 | 404 | 400 |

|      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|
| 1972 | 1968 | 1964 | 1960 | 1956 | 1952 | 1948 | 1944 | 1940 | 1936 |
| 316  | 320  | 324  | 328  | 1987 | 1983 | 1949 | 1945 | 1941 | 1937 |

## SUSAN ST

## ALEXANDER AVE

|     |     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|-----|
| 605 | 601 | 521 | 517 | 513 | 509 | 505 | 501 |
| 604 | 600 | 520 | 516 | 512 | 508 | 504 | 500 |

## BOWMAN AVE

|     |     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|-----|
| 605 | 601 | 521 | 517 | 513 | 509 | 505 | 501 |
| 604 | 600 | 520 | 516 | 512 | 508 | 504 | 500 |

## HOLMES ST

|      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|
| 1912 | 1908 | 1904 | 1900 | 1808 | 1804 | 1800 |
| 1913 | 1909 | 1905 | 1901 | 1809 | 1805 | 1801 |

## D ST

KIT CAR®

SIXTH GRAD

1735

## KIT CAR SIXTH GRAD

## FREDERICK AVE

|     |     |     |     |     |     |     |     |     |     |     |     |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 605 | 601 | 521 | 517 | 513 | 509 | 505 | 501 | 413 | 409 | 405 | 401 |
| 604 | 600 | 520 | 516 | 512 | 508 | 504 | 500 | 412 | 408 | 404 | 400 |

|      |      |      |      |      |
|------|------|------|------|------|
| 329  | 325  | 321  | 317  | 313  |
| 1677 | 1673 | 1669 | 1665 | 1661 |

# **Memorandum**

## City of Las Vegas Neighborhood Services Department

To: Barbara Jo Ronemus, City Clerk

From: Devin S. Smith, Manager – Neighborhood Response Division

CC: File

Date: March 29 2005

Re: Report of Expenses for the abatement of Nuisance/Litter located at 412 Alexander Avenue - Ward 5 (Weekly)

After giving due process, notification, and an opportunity for an appeal hearing as specified in the Las Vegas Municipal Code for "Dangerous Building," the Department of Neighborhood Services caused the above-referenced property to be corrected by boarding, securing all doors, windows and other openings, removing all refuse, waste, trash, debris from all yards, removing all dead/dry/overgrown weeds and vegetation, removing vehicles (white Cadillac, dark colored Cadillac and motorcycle) from the property and posting "No Trespassing, No Dumping" signs on site. K.O. Construction completed work on March 2, 2005 at a cost of \$2,370.00, which was accepted by the Department of Neighborhood Services.

|                                                      |                      |
|------------------------------------------------------|----------------------|
| <b>Contract Amount Breakdown:</b>                    |                      |
|                                                      |                      |
| Board/Secure (Doors, Windows and All other openings) | \$900.00             |
|                                                      |                      |
| Refuse/Waste/Trash/Debris Removal                    | \$220.00             |
|                                                      |                      |
| Weeds & Vegetation Removal                           | \$850.00             |
|                                                      |                      |
| Vehicle Removal                                      | \$300.00             |
|                                                      |                      |
| Posting Signs                                        | \$100.00             |
|                                                      |                      |
| AMOUNT DUE                                           | <b>\$2,370.00</b>    |
|                                                      |                      |
| Administrative Processing Fee:                       | \$355.50             |
|                                                      |                      |
| Boarded Building Certificate:                        | \$325.00             |
|                                                      |                      |
| <b>TOTAL AMOUNT DUE:</b>                             | <b>\$3,050.50</b>    |
|                                                      |                      |
| <b>OWNER OF RECORD:</b>                              | JOYCELYN CHANEY      |
|                                                      | C/O JOYCELYN CHANEY  |
| <b>PROPERTY ABATED:</b>                              | 412 ALEXANDER AVENUE |
| <b>ASSESSOR PARCEL:</b>                              | 139-22-310-094       |
| <b>LEGAL DESCRIPTION:</b>                            | SUNSET MANOR TR #3   |
|                                                      | PLAT BOOK 5 PAGE 86  |
|                                                      | LOT 19 BLOCK C       |
|                                                      |                      |

DSS:jl

EXHIBIT A

DISCLOSURE OF PRINCIPALS

The principals and partners of K.O. CONSTRUCTION INC  
more than a 1% interest in [Contracting Entity] or any principal of [Contracting Entity] are  
the following: K.O. CONST INC K.O. CONSTRUCTION INC

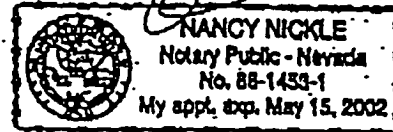
| FULL NAME         | BUSINESS ADDRESS     | BUSINESS PHONE |
|-------------------|----------------------|----------------|
| 1. CHRIS HARRISON | 4855 W. MAULDING AVE | 702-361-4221   |
| 2. EDWARD KOPE    | LAS VEGAS, NV 89139  |                |
| 3. ROSE KOPE      |                      |                |
| 4.                |                      |                |
| 5.                |                      |                |
| 6.                |                      |                |

Continue list until full and complete disclosure is made.

I certify under penalty of perjury, that the foregoing list is full and complete.

[Contracting Entity] K.O. CONSTRUCTION  
INC  
By: [Signature]

Subscribed and sworn to before me this  
29 Day of October, 1999.  
Nancy Nickle  
Notary Public





LAS VEGAS CITY COUNCIL

OSCAR B. GOODMAN  
MAYOR

GARY REESE  
MAYOR PRO TEM

LARRY BROWN  
VRENCE WEEKLY

MICHAEL MACK  
STEVE WOLFSON  
LOIS TARKANIAN

DOUGLAS A. SELBY  
CITY MANAGER

## NOTICE OF PUBLIC HEARING APRIL 20, 2005

Pursuant to Section 302 of the Uniform Code for the Abatement of Dangerous Buildings, adopted as Section 16.08.010 of the Las Vegas Municipal Code. NOTICE IS HEREBY GIVEN THAT ON **Wednesday, April 20, 2005** at the hour of **1:00 P.M.**, in the Council Chambers, City Hall Complex, 400 Stewart Avenue, Las Vegas, Nevada, the City Council will consider the following REPORT OF EXPENSES submitted by the Director of Neighborhood Services incurred by the City of Las Vegas for:

Abatement of the dangerous building by boarding and securing all doors, windows, and other openings, removing refuse, waste, trash, debris from all yards, removing all dead/dry/overgrown weeds and vegetation, removing vehicles (white Cadillac, dark colored Cadillac and motorcycle) from the property and posting "No Trespassing No Dumping" signs on property located at **412 ALEXANDER AVENUE** legally described as **SUNSET MANOR TR #3, PLAT BOOK 5 PAGE 86, LOT 19 BLOCK C** Owner of record at time of abatement: **JOYCELYN CHANEY c/o JOYCELYN CHANEY- Ward 5 (WEEKLY)**

The Director of Neighborhood Services certifies in the report that the sum of \$3,050.50 was expended (\$2,370.00 to K. O. Construction for boarding and cleaning the property; \$325.00 Boarded Building Certificate; and \$355.50 Administrative Processing Fee).

If upon hearing the report, the City Council is satisfied with the correctness of the expenses incurred by the City, it may order a lien of assessment recorded and given to the County Treasurer to be collected in the same manner as ordinary property taxes.

Any person interested in or affected by the proposed charge may file written protests or objections with the City Clerk at any time prior to the time set for the hearing on the Report of Expenses. Each such protest or objection must contain a description of the property in which the signer thereof is interested and the grounds of such protest or objection. The City Clerk shall endorse on every such protest or objection the date it was received by her. She shall present such protests or objections to the City Council at the time set for the hearing, and no other protests or objections shall be considered.

CITY OF LAS VEGAS  
400 STEWART AVENUE  
LAS VEGAS, NEVADA 89101

BARBARA JO RONEMUS  
CITY CLERK

VOICE 702.229.6011  
TTY 702.386.9108

[www.lasvegasnevada.gov](http://www.lasvegasnevada.gov)  
18112-001-1-05  
CLV 7009

Address: 412 ALEXANDER AVE

CITZ

PROPERTY ONCE AGAIN FILLED WITH JUNK VEHICLES, ONE VEHICLE ON LAWN (SEE CASE 11356)

**Parcel(s)**

|                |              |                          |
|----------------|--------------|--------------------------|
| <b>Parcel:</b> | <b>Size:</b> | <b>Subdivision Name:</b> |
| 13922310094    | 0.14 ACRE    | SUNSET MANOR TR #3       |

**Owner Information:**

|           |           |                                                                                          |
|-----------|-----------|------------------------------------------------------------------------------------------|
| 10-Aug-02 | 16-Jun-04 | CHANEY JOYCELYN % CHANEY JOYCELYN<br>4104 CANNONDALE AVE; NORTH LAS VEGAS, NV 89031-3670 |
| 16-Jun-04 | 30-Jun-04 | CHANEY JOYCELYN % CHANEY JOYCELYN<br>830 OAK ISLAND; NORTH LAS VEGAS, NV 89032           |
| 30-Jun-04 | 08-Sep-04 | CHANEY JOYCELYN % CHANEY JOYCELYN<br>4104 CANNONDALE AVE; NORTH LAS VEGAS, NV 89031-3670 |
| 18-Sep-04 |           | CHANEY JOYCELYN % CHANEY JOYCELYN<br>504 KASPER ST; LAS VEGAS, NV 89106-2636             |

**Inspection Summary**

| <b>Inspector:</b> | <b>Status:</b> | <b>Scheduled DT:</b> | <b>Start Dt:</b> | <b>Comp DT:</b>  | <b>Min:</b>      |    |
|-------------------|----------------|----------------------|------------------|------------------|------------------|----|
| 860034            | Failed         | 7/27/2004            | 08/10/2004 12:30 | 08/10/2004 12:40 | 10               |    |
| 860034            | Failed         | 8/23/2004            | 08/23/2004 14:00 | 08/23/2004 14:10 | 10               |    |
| 860034            | Failed         | 8/30/2004            | 09/01/2004 17:30 | 09/01/2004 17:40 | 10               |    |
| 860034            | Failed         | 9/9/2004             | 09/16/2004 15:20 | 09/16/2004 15:24 | 4                |    |
| 860034            | Passed         | Partial              | 9/28/2004        | 09/29/2004 15:57 | 09/29/2004 16:03 | 6  |
| 860034            | Failed         | 10/6/2004            | 10/11/2004 15:24 | 10/11/2004 15:35 | 11               |    |
| 860034            | Passed         | Partial              | 10/18/2004       | 10/18/2004 8:00  | 10/18/2004 8:10  | 10 |
| 860034            | Passed         | Partial              | 10/20/2004       | 11/10/2004 15:26 | 11/10/2004 15:30 | 4  |
| 860034            | Failed         | 12/20/2004           | 12/07/2004 14:40 | 12/07/2004 14:50 | 10               |    |
| 760052            | Passed         | Partial              | 12/27/2004       | 12/10/2004 9:48  | 12/10/2004 9:53  | 5  |
| 860034            | Failed         | 12/27/2004           | 12/30/2004 13:25 | 12/30/2004 13:29 | 4                |    |
| 860034            | Failed         | 1/6/2005             | 01/06/2005 15:20 | 01/06/2005 15:26 | 6                |    |
| 970581            | Failed         | 1/19/2005            | 01/21/2005 13:50 | 01/21/2005 13:56 | 6                |    |
| 970581            | Passed         | Partial              | 1/25/2005        | 01/15/2005 7:47  | 01/15/2005 7:58  | 11 |
| 970581            | Failed         | 2/7/2005             | 02/07/2005 16:20 | 02/07/2005 16:30 | 10               |    |
| 870076            | Passed         | Partial              | 2/8/2005         | 02/17/2005 11:00 | 02/17/2005 11:15 | 15 |
| 870076            | Passed         | Partial              | 3/4/2005         | 02/24/2005 9:48  | 02/24/2005 10:03 | 15 |
| 870076            | Passed         | 3/4/2005             | 02/28/2005 6:50  | 02/28/2005 7:05  | 15               |    |

Time in Minutes: 162

**Violation Details**

| <b>Violation</b> | <b>Violation DT</b> | <b>Resolve DT</b> | <b>Location:</b> |
|------------------|---------------------|-------------------|------------------|
| A-VEHICLE        | 8/10/2004           | 2/28/2005         | FRONT YARD       |

REMOVE AND DISCONTINUE PARKING VEHICLES ON DIRT/GRASS SURFACES

A-VEHICLE 8/10/2004 2/28/2005 DRIVEWAY

REMOVE OR PROVE OPERABILITY/OWNERSHIP OF VEHICLES

A-REFUSE/WST 12/20/2004 2/28/2005 Remove boxes, buckets, furniture, trash, and fire damaged debris.

A-BLD DNGR 1/28/2005 2/28/2005

A-WEEDS 2/7/2005 2/28/2005 high weeds in all yards  
cut and remove high weeds**Log**

| <b>Type:</b>                                                                                                                                                                                                                                                   | <b>Date:</b>          | <b>Employee:</b>   | <b>Min:</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|-------------|
| MEET                                                                                                                                                                                                                                                           | 3/4/2005 9:45:00 AM   | JESSICA LARRAMENDY | 0           |
| JL) Prepared to go before Council on 4/20/05                                                                                                                                                                                                                   |                       |                    |             |
| MISC                                                                                                                                                                                                                                                           | 3/3/2005 1:04:00 PM   | KATHY STEWART      | 0           |
| ks) Sent invoice (\$2,370) from KO Construction to Finance for payment. Gave file to Jessica Larramendy for Council.                                                                                                                                           |                       |                    |             |
| MISC                                                                                                                                                                                                                                                           | 3/2/2005 10:05:00 AM  | KATHY STEWART      | 0           |
| Received invoice from KO Construction.                                                                                                                                                                                                                         |                       |                    |             |
| MISC                                                                                                                                                                                                                                                           | 2/28/2005 3:04:00 PM  | KATHY STEWART      | 0           |
| ks) I have file. Waiting for invoice from KO Construction.                                                                                                                                                                                                     |                       |                    |             |
| VIDPST                                                                                                                                                                                                                                                         | 2/28/2005 6:50:00 AM  | KATHY STEWART      | 15          |
| 24) Post Video Inspection: Secure, painted, cycle gone, vegetation cut. Signs posted. Looks good.                                                                                                                                                              |                       |                    |             |
| INSP                                                                                                                                                                                                                                                           | 2/24/2005 9:48:00 AM  | KATHY STEWART      | 15          |
| 24) Received call from Chris, KO Construction, states board is done. not ready for post-video though. The boards not painted, junk motorcycle still on-site. Chris states paint was still wet & rain washed it off. He'll call when repainted & cycle is gone. |                       |                    |             |
| MISC                                                                                                                                                                                                                                                           | 2/18/2005 2:20:00 PM  | KATHY STEWART      | 0           |
| Received Regular letter back Return to Sender, Attempt Not Known. Filed letter.                                                                                                                                                                                |                       |                    |             |
| VIDPRE                                                                                                                                                                                                                                                         | 2/17/2005 11:00:00 AM | KATHY STEWART      | 15          |
| CONT'D)24) Video to DSS. Information to KS. Chris @ KO called me to advise cleanup starts this p.m.                                                                                                                                                            |                       |                    |             |
| VIDPRE                                                                                                                                                                                                                                                         | 2/17/2005 11:00:00 AM | KATHY STEWART      | 15          |
| 24) Pre-video. Two dismantled/junk vehicles & junk motorcycle remain. Refuse/waste, high vegetation in all yards. Boards on windows are not to spec, coming away from openings; doors not boarded or toenailed; one window broken on west side of house.       |                       |                    |             |
| BIDA                                                                                                                                                                                                                                                           | 2/15/2005 8:21:00 AM  | KATHY STEWART      | 0           |
| Faxed Award letter to KO Construction. Contractor to fax/call within 5 days with a start date. Award letter attached in OLE.                                                                                                                                   |                       |                    |             |
| DIRECT                                                                                                                                                                                                                                                         | 2/15/2005 8:07:00 AM  | KATHY STEWART      | 0           |
| Per Devin Smith, award bid to lowest bidder, KO Construction.                                                                                                                                                                                                  |                       |                    |             |
| EMAIL                                                                                                                                                                                                                                                          | 2/15/2005 7:29:00 AM  | KATHY STEWART      | 0           |
| Emailed Devin Smith & Pam Hines bid result information.                                                                                                                                                                                                        |                       |                    |             |
| BIDR                                                                                                                                                                                                                                                           | 2/15/2005 7:26:00 AM  | KATHY STEWART      | 0           |
| Received bids from contractors (1) KO Construction - \$2,370; (2) C&W - \$2,869.50.                                                                                                                                                                            |                       |                    |             |
| MISC                                                                                                                                                                                                                                                           | 2/11/2005 3:40:00 PM  | KATHY STEWART      | 0           |
| Received signed Certified Card back from owner. Filed.                                                                                                                                                                                                         |                       |                    |             |
| PHONE                                                                                                                                                                                                                                                          | 2/10/2005 1:50:00 PM  | DRAKE CHERRY       | 0           |
| 31) RECEIVED CALL FROM MYRTLE RE VAGRANT ACTIVITY, REFERED HER TO METRO, INFORMED HER OF BID PROCESS TO BOARD                                                                                                                                                  |                       |                    |             |
| MISC                                                                                                                                                                                                                                                           | 2/9/2005 11:23:00 AM  | KATHY STEWART      | 0           |
| ks) Received Certified letter back Return to Sender, Vacant, Attempted Not Known. Letter filed.                                                                                                                                                                |                       |                    |             |
| BIDS                                                                                                                                                                                                                                                           | 2/9/2005 7:53:00 AM   | KATHY STEWART      | 0           |
| ks) Faxed Invitation to Bid to contractors. Bid due by COB, Monday, 2/14/05. Invitation to Bid attached in OLE.                                                                                                                                                |                       |                    |             |

|                                                                                                                                                                                                                        |                        |                    |       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|-------|
| INSP                                                                                                                                                                                                                   | 2/7/2005 4:20:00 PM    | ROBERT KAEMPFER    | 10    |
| 26) No change in status: high weed in all yards, 2 junk vehs on dw, r/w in all yards, junk motorcycle in rear yard and bldg is open accessible, took pixs. Refer to #24 to continue abatement                          |                        |                    |       |
| MISC                                                                                                                                                                                                                   | 2/2/2005 8:43:00 AM    | KATHY STEWART      | 0     |
| Sent recorded letter to #26 to file.                                                                                                                                                                                   |                        |                    |       |
| NOPOST                                                                                                                                                                                                                 | 2/1/2005 8:37:00 AM    | PAMELA HINES       | 10086 |
| 24) POSTED N&O ON FRONT ENTRANCE. ALL VIOLS REMAIN. C/B 2/7                                                                                                                                                            |                        |                    |       |
| RECORD                                                                                                                                                                                                                 | 2/1/2005 7:50:00 AM    | JESSICA LARRAMENDY | 0     |
| JL) Recorded N&O dated 1/27/05 at Clark County. Book: 20050201 Inst: 02881.                                                                                                                                            |                        |                    |       |
| NOTICE                                                                                                                                                                                                                 | 1/27/2005 2:30:00 PM   | KATHY STEWART      | 38    |
| ks) Sent Notice & Order to Abate Dangerous Building letter to owner, Joycelyn Chaney; copy to Joycelyn Changey @ 830 Oak Island Dr., NLV, NV 89032. POST: 1/28. C/B: 2/7. Sent file to #26. N&O letter attached in OLE |                        |                    |       |
| MISC                                                                                                                                                                                                                   | 1/25/2005 3:34:00 PM   | LAURA DEARMOND     | 0     |
| Ld) CERT LETTER TO OWNER RETURNED ATTEMPTED UNKNOWN                                                                                                                                                                    |                        |                    |       |
| INSP                                                                                                                                                                                                                   | 1/21/2005 1:50:00 PM   | ROBERT KAEMPFER    | 6     |
| 26) No improvement: r/w in all yards, junk/inop vehs on dw, high weeds, and now bldg is open and accessible. The existing boarding also does not meet city specifications. N&O to #24 to include dangerous bldg.       |                        |                    |       |
| RECORD                                                                                                                                                                                                                 | 1/20/2005 6:45:00 AM   | JESSICA LARRAMENDY | 0     |
| JL) Recorded N&O dated 1/13/05 at Clark County. Book: 20050120 Inst: 02506.                                                                                                                                            |                        |                    |       |
| NOPOST                                                                                                                                                                                                                 | 1/15/2005 7:47:00 AM   | VICTORIA ROSEMORE  | 11    |
| 26) NO IMPROVEMENT IN PROPERTY. BOARDING IS NOT ACCORDING TO CITY SPECS AND BLDG IS NOW OPEN & ACCESSIBLE. TOOK PIX. REFER TO 27 TO REDO N&O FOR DANGEROUS BLDG.                                                       |                        |                    |       |
| NOTICE                                                                                                                                                                                                                 | 1/13/2005 3:27:00 PM   | LAURA DEARMOND     | 0     |
| Ld) SENT REVISED N&O TO OWNER, C/B 1-25                                                                                                                                                                                |                        |                    |       |
| NOREQ                                                                                                                                                                                                                  | 1/13/2005 7:22:00 AM   | VICTORIA ROSEMORE  | 0     |
| 16) APPROVED ADDENDUM TO ORIGINAL N&O AS REQUESTED BY 27. SUBMITTED TO OFFICE FOR PROCESSING.                                                                                                                          |                        |                    |       |
| INSP                                                                                                                                                                                                                   | 1/6/2005 3:20:00 PM    | KATHY STEWART      | 6     |
| 27) Situation remain the same. ASSESS FEE. Attempted to call owner, left message. C/B 1/12                                                                                                                             |                        |                    |       |
| INSP                                                                                                                                                                                                                   | 12/30/2004 1:25:00 PM  | KATHY STEWART      | 4     |
| 27) Building vacant, open accessible through rear window. Two inop, junk vehicles remain on driveway. ASSESS FEE. C/B 1/6                                                                                              |                        |                    |       |
| MISC                                                                                                                                                                                                                   | 12/22/2004 10:59:00 AM | LAURA DEARMOND     | 0     |
| Ld) REC'D CERT CARD FROM OWNER. SENT CARD TO C/E OFFICE.                                                                                                                                                               |                        |                    |       |
| RECORD                                                                                                                                                                                                                 | 12/17/2004 11:53:00 AM | JESSICA LARRAMENDY | 0     |
| JL) Recorded N&O dated December 9, 2004 at Clark County. Book: 20041217 Inst: 03125.                                                                                                                                   |                        |                    |       |
| NOPOST                                                                                                                                                                                                                 | 12/10/2004 9:48:00 AM  | LAURA DEARMOND     | 5     |
| 29) N&O POSTED, C/B 12-27                                                                                                                                                                                              |                        |                    |       |
| INSP                                                                                                                                                                                                                   | 12/10/2004 9:48:00 AM  | LAURA DEARMOND     | 5     |
| 29) NO CHANGE                                                                                                                                                                                                          |                        |                    |       |
| NOTICE                                                                                                                                                                                                                 | 12/9/2004 3:27:00 PM   | LAURA DEARMOND     | 0     |
| Ld) SENT N&O TO OWNER, C/B 12-27                                                                                                                                                                                       |                        |                    |       |
| NOREQ                                                                                                                                                                                                                  | 12/8/2004 11:50:00 AM  | JULIE ABSHIRE      | 5     |
| 29) N/O SUBMITTED FOR PROCESSING AS REQUESTED BY 27. CB 12/20                                                                                                                                                          |                        |                    |       |
| RESEAR                                                                                                                                                                                                                 | 12/8/2004 11:49:00 AM  | JULIE ABSHIRE      | 5     |
| 29) RESEARCHED MORT. INFO. AND ATTACHED TO FILE.                                                                                                                                                                       |                        |                    |       |
| REFER                                                                                                                                                                                                                  | 12/8/2004 11:36:00 AM  | VICTORIA ROSEMORE  | 0     |
| 16) APPROVED N&O AS REQUESTED BY 27. REFERRED TO 29 FOR RESEARCH.                                                                                                                                                      |                        |                    |       |
| INSP                                                                                                                                                                                                                   | 12/7/2004 2:40:00 PM   | LAURA DEARMOND     | 10    |
| 27) FIRE DAMAGED DEBRIS, T/D, 2 INOP VEHS ON PROPERTY, ASSESS FEE, SEND N&O                                                                                                                                            |                        |                    |       |
| LETTER                                                                                                                                                                                                                 | 11/16/2004 7:55:00 AM  | LYNN NIHIPALI      | 15    |
| 27) MAILED CN TO OWNER AND RESIDENT. CALLED OWNER, LEFT MESSAGE, CB 11/30                                                                                                                                              |                        |                    |       |

|                                                                                                                                                     |                       |                    |       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|-------|
| INSP                                                                                                                                                | 11/10/2004 3:26:00 PM | LYNN NIHIPALI      | 4     |
| 27)VEHS REMAIN THE SAME, ASSESS FEE. WILL MAIL CN                                                                                                   |                       |                    |       |
| INSP                                                                                                                                                | 10/18/2004 8:00:00 AM | LYNN NIHIPALI      | 10    |
| 27)SPOKE WITH OWNER, SAID HAS CALLED SOMEONE TO REMOVE VEHS AND ENG BLK, REQUESTS EXTENSION CB 10/20                                                |                       |                    |       |
| INSP                                                                                                                                                | 10/11/2004 3:24:00 PM | KATHY STEWART      | -1429 |
| 27) Situation remains the same. Assess fee. Mailed Final Notice to owner. C/B 10/18                                                                 |                       |                    |       |
| INSP                                                                                                                                                | 9/29/2004 3:57:00 PM  | LYNN NIHIPALI      | 6     |
| 27) SITUATION REAMINS THE SAME, CALLED OWNER @ 642-4056, L/M . ISSUED FINAL NOTICE, ASSESS FEE, CB 10/6                                             |                       |                    |       |
| INSP                                                                                                                                                | 9/16/2004 3:20:00 PM  | MARIA VIGIL        | 4     |
| 27) TWO ENGINE BLOCKS, INOP WHITE CADILLAC, TIRES, WOOD, DEBRIS ON D/WAY. MAILED C/N TO OWNER. ASSESS FEE. C/B 9/28                                 |                       |                    |       |
| LETTER                                                                                                                                              | 9/2/2004 7:40:00 AM   | KATHY STEWART      | 5     |
| 27) Mailed C/N to owner @ 830 Oak Island, NLV, 89032                                                                                                |                       |                    |       |
| INSP                                                                                                                                                | 9/1/2004 5:30:00 PM   | KATHY STEWART      | 10    |
| 27) Two inop vehicles, two engine blocks on driveway. Tire on front yard. C/N. C/B 9/9                                                              |                       |                    |       |
| INSP                                                                                                                                                | 8/23/2004 2:00:00 PM  | LYNN NIHIPALI      | 5     |
| 27)INOP BLUE CHEV IMPALA ON FRONT YARD, 2 VEHS BLOCKS AND WHITE INOP CADILLAC ON D/W, ASSESS FEE, ISSUED FINAL NOTICE, WILL MAIL COPY TO OWNER 8/30 |                       |                    |       |
| PHONE                                                                                                                                               | 8/17/2004 12:50:00 PM | STEPHANIE DEMOLEAS | 1     |
| 17) rcvd call from COMPLAINANT, MR WESLEY AT 642-1857. HE REQUESTED THAT OFFICER CALL HIM AFTER RE-INSPECT. EMAILED 19, 27                          |                       |                    |       |
| INSP                                                                                                                                                | 8/11/2004 8:55:00 AM  | LYNN NIHIPALI      | 5     |
| 27)MAILED COPY TO OWNER, CB 8/23                                                                                                                    |                       |                    |       |
| INSP                                                                                                                                                | 8/10/2004 12:30:00 PM | LYNN NIHIPALI      | 5     |
| 27)BLUE CHEV IMPALA (INOP) ON F/Y 3 VEHS (2 APPEAR INOP) ON D/W. CN CB 8/23 WILL MAIL COPY TO OWNER.                                                |                       |                    |       |

*Time in minutes:*

8892



APN 139-22-310-094

Ref # - 19122

**NOTICE AND CLAIM OF LIEN OF ASSESSMENT**

**TO: JOYCELYN CHANEY**

**(Reputed Owner(s)) at time of abatement.**

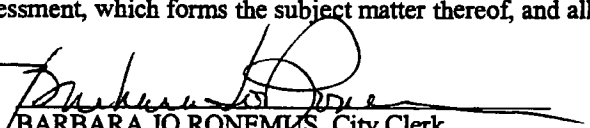
Assessor's Parcel No.: **APN 139-22-310-094**  
Commonly known as: **412 ALEXANDER AVENUE**  
Legal Description: **SUNSET MANOR TR #3**  
**PLAT BOOK 5 PAGE 86**  
**LOT 19 BLOCK C**

On March 2, 2005, as provided in the Municipal Code, 16.08, Section 302, the City of Las Vegas caused the abatement of a nuisance condition on the following property after due notification.

Expenses in the amount of \$3,050.50 were incurred by the City of Las Vegas in the above nuisance condition abatement procedure.

The Las Vegas City Council, at a duly noticed public hearing held on April 20, 2005, ordered the above charges in the amount of \$3,050.50, assessed against the property by means of a Lien of Assessment, such a lien to be duly recorded and certified copies of said lien given to the County Treasurer for collection as ordinary property taxes. Said lien shall also be prior to and superior to all liens, claims, encumbrances and titles, other than liens of assessment and general taxes. All laws applicable to the levy, collection, and enforcement of property taxes shall be applicable to this lien.

All or any portion of this lien of assessment, which remains unpaid after 30 days from the date of the recording thereof on the assessment roll, shall become delinquent and shall accrue interest at the rate of 7 percent per annum from and after said date. This lien shall continue until the assessment, which forms the subject matter thereof, and all interest due and payable thereon, shall have been paid in full.

  
BARBARA JO RONEMUS, City Clerk  
400 Stewart Avenue  
Las Vegas, NV 89101 - (702) 229-6311

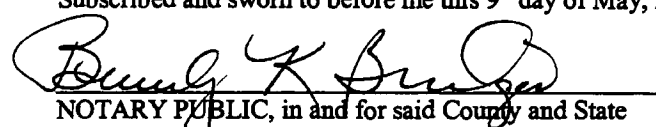
STATE OF NEVADA )

COUNTY OF CLARK)

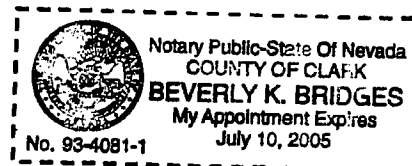
BARBARA JO RONEMUS, being duly sworn, deposes and says that she is the person who executed the foregoing instrument on behalf of the City of Las Vegas and that she has read the same and knows the contents thereof, that the matters stated herein are true to her own knowledge, except such matters as are stated to be on information and belief, and as to those matters, she believes them to be true.

  
BARBARA JO RONEMUS, City Clerk

Subscribed and sworn to before me this 9<sup>th</sup> day of May, 2005

  
NOTARY PUBLIC, in and for said County and State

**WHEN RECORDED, RETURN TO:**  
**CITY OF LAS VEGAS, DEPARTMENT OF NEIGHBORHOOD RESPONSE**  
**400 STEWART AVENUE**  
**LAS VEGAS, NV 89101**



**AGENDA SUMMARY PAGE**  
**CITY COUNCIL MEETING OF: APRIL 20, 2005****DEPARTMENT: NEIGHBORHOOD SERVICES****DIRECTOR: ORLANDO SANCHEZ**☐ **CONSENT** ☒ **DISCUSSION****SUBJECT:**

Public hearing to consider the report of expenses to recover costs for abatement of dangerous building/demolition located at 512 Jackson Avenue. PROPERTY OWNERS: CAPERTON MARVIN U ETAL ETAL - Ward 5 (Weekly)

**Fiscal Impact:**

|                                     |                        |                 |                          |
|-------------------------------------|------------------------|-----------------|--------------------------|
| <input type="checkbox"/>            | No Impact              | Amount:         | \$19,222.25              |
| <input checked="" type="checkbox"/> | Budget Funds Available | Dept./Division: | Neigh. Services/Response |
| <input type="checkbox"/>            | Augmentation Required  | Funding Source: | General Fund             |

**PURPOSE/BACKGROUND:**

The condition of the property was a public hazard and an attractive nuisance. The Department of Neighborhood Services declared the property in violation and started legal notification. When no corrective action was taken nor an appeal filed the Department of Neighborhood Services hired Ninyo & Moore to conduct asbestos survey and C&W Enterprises to do an emergency boarding, remove the asbestos, demolish the structure, and remove all trash, debris, litter and overgrown vegetation and post "No Trespassing, No Dumping" signs.

**RECOMMENDATION:**

That the City Council: 1. Approve the report of expenses in the amount of \$19,222.25 in order that the above charges be filed and recorded against the property, constituting a special assessment and lien. 2. Authorize that the Notice and Lien of Assessment be duly recorded with the County Treasurer.

**BACKUP DOCUMENTATION:**

1. Agenda Memo
2. Location Map
3. Report of Expenses
4. Contractor Disclosures
5. Notice of Public Hearing
6. Chronological List of Events
7. Copy of the Notice and Claim of Lien

**MOTION:**

**WEEKLY - APPROVED the action of Neighborhood Services - UNANIMOUS**

**MINUTES:**

NOTE: Video shown but not submitted.

MAYOR GOODMAN declared the Public Hearing open.

The property owner was not present.

ORLANDO SANCHEZ, Director of Neighborhood Services, presented a video of the subject property and read the purpose/background regarding the condition of the property as a public hazard and an attractive nuisance requiring the described abatement. MR. SANCHEZ recommended the City Council approve the report of expenses in the amount of \$19,222.25; \$490 to Ninyo & Moore for the asbestos

**CITY COUNCIL MEETING OF: APRIL 20, 2005**

**MINUTES - Continued:**

survey, \$16,225 to C&W Enterprises, and a 15 percent administrative fee of \$2,507.25. He recommended that the above charges be filed and recorded against the property as a special assessment and lien and that the Notice and Lien of Assessment should be filed and recorded with the County Treasurer's Office.

MAYOR GOODMAN suggested in such rare instances the City should consider appraising the property prior to abatement to assure the City would recover all costs and there is no loss. MR. SANCHEZ concurred.

No one appeared in opposition.

MAYOR GOODMAN declared the Public Hearing closed.

(2:14 - 2:16)

4-174

**AGENDA MEMO**

**CITY COUNCIL MEETING DATE: APRIL 20, 2005**

**DEPARTMENT: Neighborhood Services**

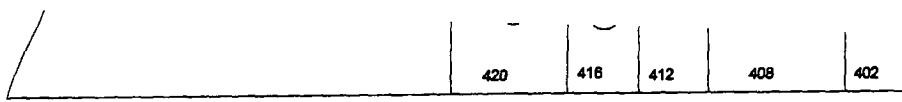
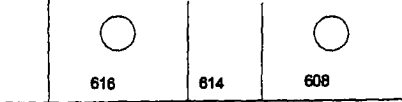
**ITEM DESCRIPTION: Public Hearing to consider the report of expenses to recover costs for abatement of dangerous building/demolition located at 512 Jackson Avenue. PROPERTY OWNERS: CAPERTON MARVIN U ETAL ETAL – Ward 5 (Weekly)**

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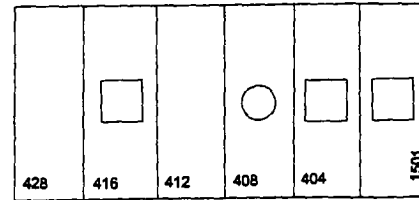
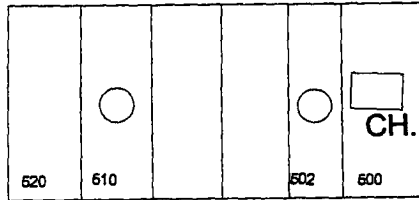
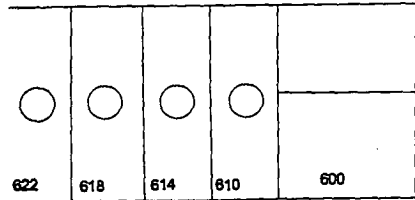
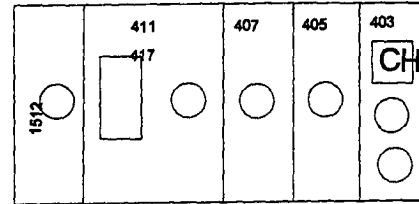
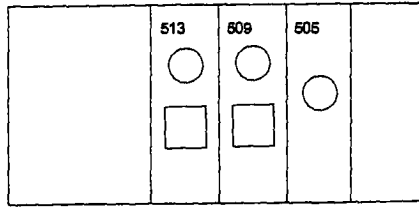
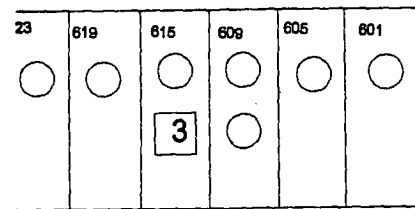
Ninyo & Moore was hired to conduct an asbestos survey in November 2004 at a cost of \$490.00, C&W Enterprises performed an emergency boarding on the structure on December 9, 2004 at a cost of \$225.00. On January 14, 2005 C&W Enterprises removed asbestos from the structure at a cost of \$6,000.00 and on February 22, 2005 demolished the structure at a cost \$10,000.00 for a total cost of \$16,715.00 plus a 15% administrative fee, for a total of \$19,222.25.

Today's public hearing is to consider the Report of Expenses filed by the Department of Neighborhood Services and to hear any objections thereto. Under the "Uniform Code for the Abatement of "Dangerous Building/Demolition", the City Council may make revisions or adjustments to the Report of Expenses as deemed proper. If the Report of Expenses is confirmed and accepted by the Council, the Council can then declare the charges to be a personal obligation on the part of the property owner or may order the charges assessed against the property by means of a Lien of Assessment. In this particular case, we recommend a Lien of Assessment.

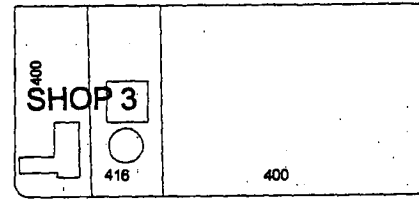
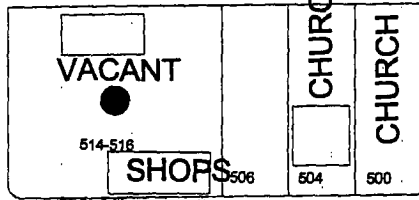
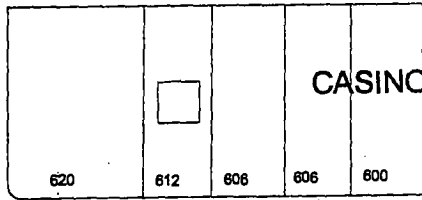
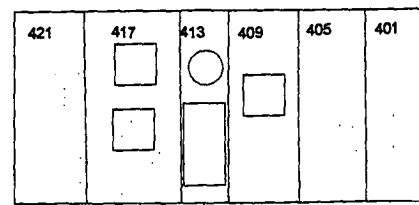
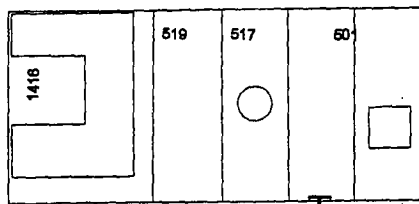
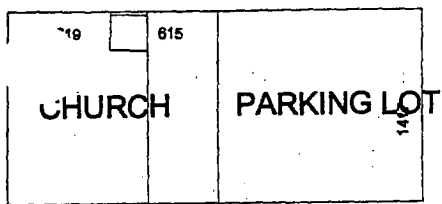
If the Lien is approved by the Council, certified copies of the recorded lien will be given to the County Treasurer's Office and the amount of the assessment will be collected at the same time and in the same manner as ordinary property taxes. All laws applicable to the collection and enforcement of property taxes shall be applicable to such assessment, and the amount of the assessment will be added to the next regular property tax bill levied against the parcel.



HARRISON AVE



VAN BUREN AVE

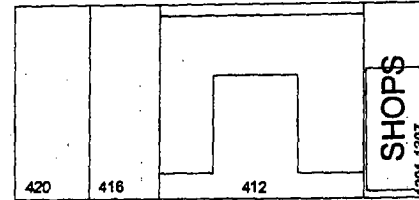
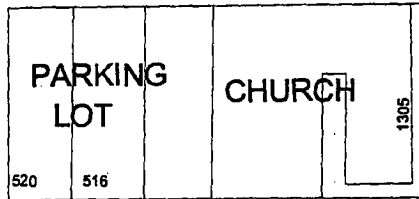
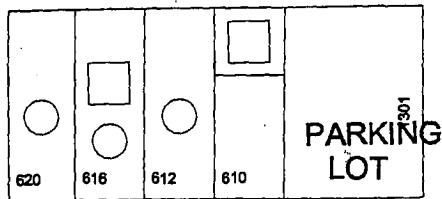
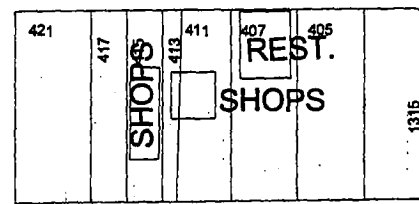
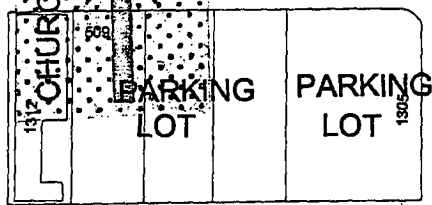
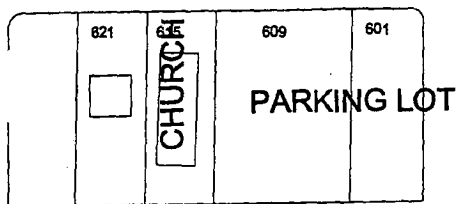


F ST

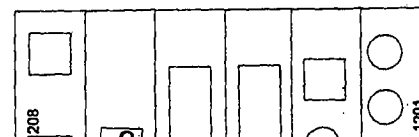
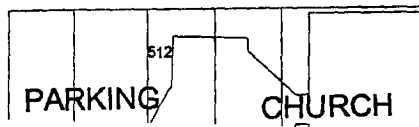
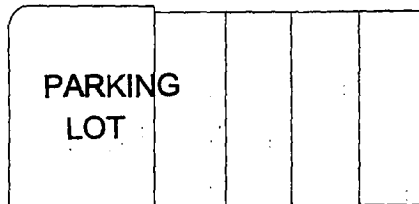
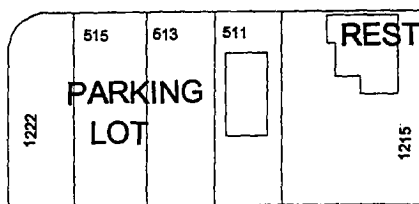
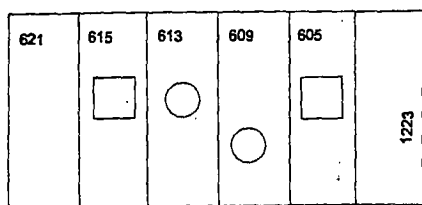
E ST

D ST

JACKSON AVE



MONROE AVE



# **Memorandum**

## City of Las Vegas Neighborhood Services Department

To: Barbara Jo Ronemus, City Clerk

From: Devin S. Smith, Manager – Neighborhood Response Division

CC: File

Date: March 29 2005

Re: Report of Expenses for the abatement of Dangerous Building/Demolition located at 512 Jackson Avenue - Ward 5 (Weekly)

After giving due process, notification, and an opportunity for an appeal hearing as specified in the Las Vegas Municipal Code for "Dangerous Building," the Department of Neighborhood Services caused the above-referenced property to be corrected by hiring Ninyo & Moore to conduct an asbestos survey, C&W Enterprises to perform an emergency boarding on the structure, remove the asbestos, demolish the structure and remove all trash, debris, litter, and overgrown vegetation and post "No Trespassing, No Dumping" signs. Work was completed on February 22, 2005 at a cost of \$16,715.00, which was accepted by the Department of Neighborhood Services.

|                                                                                                                                   |                             |
|-----------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <b>Contract Amount Breakdown:</b>                                                                                                 |                             |
|                                                                                                                                   |                             |
| Ninyo & Moore – Asbestos Survey                                                                                                   | \$490.00                    |
|                                                                                                                                   |                             |
| C&W Enterprises -Emergency Boarding                                                                                               | \$225.00                    |
|                                                                                                                                   |                             |
| C&W Enterprises – Asbestos abatement                                                                                              | \$6,000.00                  |
|                                                                                                                                   |                             |
| C&W Enterprises – Demolition (remove all trash, debris, litter, and overgrown vegetation. Post "No Trespassing, No Dumping signs" | \$10,000.00                 |
|                                                                                                                                   |                             |
| AMOUNT DUE                                                                                                                        | \$16,715.00                 |
|                                                                                                                                   |                             |
| Administrative Processing Fee:                                                                                                    | \$2,507.25                  |
|                                                                                                                                   |                             |
| <b>TOTAL AMOUNT DUE:</b>                                                                                                          | <b>\$19,222.25</b>          |
|                                                                                                                                   |                             |
| <b>OWNER OF RECORD:</b>                                                                                                           | CAPERTON MARVIN U ETAL ETAL |
|                                                                                                                                   |                             |
| <b>PROPERTY ABATED:</b>                                                                                                           | 512 Jackson Avenue          |
| <b>ASSESSOR PARCEL:</b>                                                                                                           | 139-27-110-077              |
| <b>LEGAL DESCRIPTION:</b>                                                                                                         | H F M & M ADD               |
|                                                                                                                                   | PLAT BOOK 1 PAGE 47         |
|                                                                                                                                   | LOT 1 BLOCK 11 & LOT 2, 3   |
|                                                                                                                                   |                             |

DSS:jl

Ninyo & Moore  
3155 E Patrick Ln, Suite 12  
Las Vegas, NV 89120

### Disclosure of Principals

The principals and partners of Ninyo & Moore, and all persons and entities holding more than 1% interest in Ninyo & Moore or any principal of Ninyo & Moore are the following:

| Full Name             | Business Address                                               | Business Phone        |
|-----------------------|----------------------------------------------------------------|-----------------------|
| 1. <u>Avram Ninyo</u> | <u>5710 Ruffin Road,</u><br><u>San Diego, California 92123</u> | <u>(858) 576-1000</u> |
| 2. _____              | _____                                                          | _____                 |
| 3. _____              | _____                                                          | _____                 |
| 4. _____              | _____                                                          | _____                 |
| 5. _____              | _____                                                          | _____                 |
| 6. _____              | _____                                                          | _____                 |
| 7. _____              | _____                                                          | _____                 |

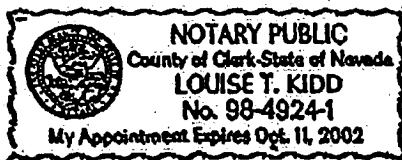
Continue list until full and complete disclosure is made.

I certify under penalty of perjury, that the foregoing list is full and complete

By: Ninyo & Moore  
\_\_\_\_\_

STATE OF NEVADA )  
COUNTY OF CLARK )

Subscribed and sworn to before me, a Notary Public,  
on this 11th day of May, 2002.



Louise T. Kidd

NOTARY PUBLIC in and for said  
County and State

**C & W Enterprises, Inc.**  
**3160 S. Valley View Blvd, Suite 204**  
**Las Vegas, NV 89102**

**Disclosure of Principals**

The principals and partners of *C & W Enterprises, Inc.*, and all persons and entities holding more than 1% interest in *C & W Enterprises, Inc.* or any principal of *C & W Enterprises, Inc.* are the following:

|    | Full Name           | Business Address                | Business Phone  |
|----|---------------------|---------------------------------|-----------------|
| 1. | <u>TOOLY MORENO</u> | <u>3160 S. Valley View #204</u> | <u>732-8961</u> |
| 2. | <u>JOSE MORENO</u>  | <u>3160 S. Valley View #204</u> | <u>732-8961</u> |
| 3. | _____               | _____                           | _____           |
| 4. | _____               | _____                           | _____           |
| 5. | _____               | _____                           | _____           |
| 6. | _____               | _____                           | _____           |
| 7. | _____               | _____                           | _____           |

Continue list until full and complete disclosure is made.

I certify under penalty of perjury, that the foregoing list is full and complete.

***C & W Enterprises, Inc.***

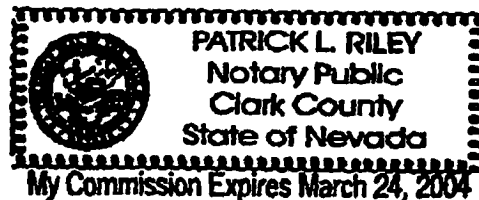
By: \_\_\_\_\_

Print Name

STATE OF NEVADA    )  
                                  )  
COUNTY OF CLARK    )

Subscribed and sworn to before me, a Notary Public,  
on this 17<sup>th</sup> day of AUGUST, 2000.

Patrick L. Riley  
NOTARY PUBLIC in and for said  
County and State







**LAS VEGAS CITY COUNCIL**

**OSCAR B. GOODMAN**  
MAYOR

**GARY REESE**  
MAYOR PRO TEM

**LARRY BROWN**  
**LAWRENCE WEEKLY**  
**MICHAEL MACK**  
**EVE WOLFSON**  
**LOIS TARKANIAN**

**DOUGLAS A. SELBY**  
CITY MANAGER

**NOTICE OF PUBLIC HEARING**  
**APRIL 20, 2005**

Pursuant to Section 302 of the Uniform Code for the Abatement of Dangerous Buildings, adopted as Section 16.08.010 of the Las Vegas Municipal Code. NOTICE IS HEREBY GIVEN THAT ON **Wednesday, April 20, 2005** at the hour of **1:00 P.M.**, in the Council Chambers, City Hall Complex, 400 Stewart Avenue, Las Vegas, Nevada, the City Council will consider the following **REPORT OF EXPENSES** submitted by the Director of Neighborhood Services incurred by the City of Las Vegas for:

Abatement of the dangerous building by boarding and securing all doors, windows, and openings, removing discarded furniture, lumber, feces, trash, and debris from all areas, and posting "No Trespassing No Dumping and No Vehicles" signs on property located at **512 JACKSON AVENUE** legally described as **H F M & M ADD, PLAT BOOK 1 PAGE 47, LOT 1 BLOCK 11 & LOT 2, 3** Owner of record at time of abatement: **CAPERTON MARVIN U ETAL ETAL-Ward 5 (WEEKLY)**

The Director of Neighborhood Services certifies in the report that the sum of \$19,222.25 was expended (\$16,715.00 to C & W Enterprises for boarding and cleaning the property; and \$2,507.25 Administrative Processing Fee).

If upon hearing the report, the City Council is satisfied with the correctness of the expenses incurred by the City, it may order a lien of assessment recorded and given to the County Treasurer to be collected in the same manner as ordinary property taxes.

Any person interested in or affected by the proposed charge may file written protests or objections with the City Clerk at any time prior to the time set for the hearing on the Report of Expenses. Each such protest or objection must contain a description of the property in which the signer thereof is interested and the grounds of such protest or objection. The City Clerk shall endorse on every such protest or objection the date it was received by her. She shall present such protests or objections to the City Council at the time set for the hearing, and no other protests or objections shall be considered.

**BARBARA JO RONEMUS**  
CITY CLERK

CITY OF LAS VEGAS  
400 STEWART AVENUE  
LAS VEGAS, NEVADA 89101

VOICE 702.229.6011

TTY 702.386.9108

[www.lasvegasnevada.gov](http://www.lasvegasnevada.gov)

18112-001-1-05

CLV 7009



Address: 512 JACKSON AVE

CAR

50207

open building on rear of property, vacant lot has trash/debris

**Parcel(s)**

**Parcel:** 13927110077 **Size:** 0.5 ACRE **Subdivision Name:** H F M & M ADD

**Owner Information:**

10-Aug-02 CAPERTON MARVIN U ETAL  
1100 LEONARD AVE; LAS VEGAS, NV 89106-2430

**Inspection Summary**

| <b>Inspector:</b>       | <b>Status:</b> |         | <b>Scheduled DT:</b> | <b>Start Dt:</b> | <b>Comp DT:</b>  | <b>Min:</b> |
|-------------------------|----------------|---------|----------------------|------------------|------------------|-------------|
| 940274                  | Failed         |         | 8/6/2004             | 07/26/2004 13:05 | 07/26/2004 13:15 | 10          |
| 940274                  | Passed         | Partial | 8/27/2004            | 09/02/2004 8:27  | 09/02/2004 8:30  | 3           |
| 940274                  | Passed         | Partial | 8/27/2004            | 08/18/2004 10:30 | 08/18/2004 10:32 | 2           |
| 940274                  | Passed         | Partial | 9/7/2004             | 09/28/2004 10:20 | 09/28/2004 10:25 | 5           |
| 870076                  | No Action      |         | 10/4/2004            |                  |                  |             |
| 940274                  | Failed         |         | 12/2/2004            | 12/07/2004 13:30 | 12/07/2004 13:32 | 2           |
| 940274                  | Failed         |         | 12/14/2004           | 12/14/2004 7:10  | 12/14/2004 7:12  | 2           |
| 940274                  | Passed         | Partial | 1/4/2005             | 01/24/2005 11:30 | 01/24/2005 11:30 | 0           |
| 980036                  | Failed         |         | 1/7/2005             | 12/30/2004 12:30 | 12/30/2004 12:41 | 11          |
| 870076                  | Passed         | Partial | 2/4/2005             | 02/13/2005 16:00 | 02/13/2005 16:10 | 10          |
| 870076                  | Passed         |         | 3/1/2005             | 03/08/2005 10:30 | 03/08/2005 10:40 | 10          |
| <b>Time in Minutes:</b> |                |         |                      |                  |                  | <b>55</b>   |

**Violation Details**

| <b>Violation</b> | <b>Violation DT</b> | <b>Resolve DT</b> | <b>Location:</b>                                                               |
|------------------|---------------------|-------------------|--------------------------------------------------------------------------------|
| A-WEEDS          | 7/26/2004           |                   | Remove all weeds on this vacant property.                                      |
| A-REFUSE/WST     | 7/26/2004           |                   | Lot part of property has piles of trash and debris, windblown around the area. |
| A-BLD DNGR       | 7/26/2004           |                   | Rear Building on property is open and accessible.                              |
| A-BLD DNGR       | 7/26/2004           |                   | Building is open and is dangerous, front and rear areas are open.              |
| A-WEEDS          | 8/13/2004           |                   | Remove all weeds from this vacant property.                                    |
| A-REFUSE/WST     | 8/13/2004           |                   | Remove from this vacant property all trash and debris. Maintain regularly.     |
| A-BLD DNGR       | 8/13/2004           |                   | Demolition requested by Thom Cooley on front and rear building.                |

**Log**

| <b>Type:</b> | <b>Date:</b> | <b>Employee:</b> | <b>Min:</b> |
|--------------|--------------|------------------|-------------|
|--------------|--------------|------------------|-------------|

|                                                                                                                                                                                                                                                               |                       |                    |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--------------------|----|
| MEET                                                                                                                                                                                                                                                          | 3/14/2005 8:41:00 AM  | JESSICA LARRAMENDY | 0  |
| JL) Prepared to go before Council on April 20, 2005.                                                                                                                                                                                                          |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 3/10/2005 2:27:00 PM  | KATHY STEWART      | 0  |
| Sent invoices (3 totaling \$16,225) from C&W to Finance for payment. Gave file to Jessica Larramendy for Council.                                                                                                                                             |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 3/9/2005 3:16:00 PM   | KATHY STEWART      | 0  |
| Invoices (3) Demo-\$10,000; Asbestos-\$6,000; Emergency Board-\$225 received & entered into Oracle. Waiting approval from Devin Smith & Orlando Sanchez.                                                                                                      |                       |                    |    |
| VIDPST                                                                                                                                                                                                                                                        | 3/8/2005 10:30:00 AM  | KATHY STEWART      | 10 |
| 24) Ground has been flattened, all rebar & debris removed. One "No Trespassing sign posted. Looks good! Tape to DSS.                                                                                                                                          |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 2/18/2005 2:18:00 PM  | KATHY STEWART      | 0  |
| Received Certified letter back Returned to Sender, Attempt Not Known. Filed letter.                                                                                                                                                                           |                       |                    |    |
| VIDPRE                                                                                                                                                                                                                                                        | 2/13/2005 4:00:00 PM  | KATHY STEWART      | 10 |
| 24) Building, vacant, trashed open & accessible. It had been boarded years ago but not to specs. Meters pulled. Exterior is trashed, refuse & waste. Tape to DDS, information to KS.                                                                          |                       |                    |    |
| FAX                                                                                                                                                                                                                                                           | 2/9/2005 3:05:00 PM   | KATHY STEWART      | 0  |
| ks) Received fax from C&W, start date will be February 14th. E-mailed Pam Hines this information.                                                                                                                                                             |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 2/9/2005 10:28:00 AM  | KATHY STEWART      | 0  |
| ks) Received Regular letter back Return to Sender, Attempt Unknown. Filed letter.                                                                                                                                                                             |                       |                    |    |
| FAX                                                                                                                                                                                                                                                           | 2/7/2005 10:21:00 AM  | KATHY STEWART      | 0  |
| Faxed request to C&W to call our office with a Start Date to demo property, per request from #24. Fax attached in OLE                                                                                                                                         |                       |                    |    |
| DIRECT                                                                                                                                                                                                                                                        | 2/7/2005 6:43:00 AM   | KATHY STEWART      | 0  |
| Per email from #24, Officer 26 inspected Friday - 2/4/05. The building remains open, accessible, & trashed. Please call/fax C & W to request a new start date for the demo. Thanks.                                                                           |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 1/31/2005 10:57:00 AM | KATHY STEWART      | 0  |
| ks) Sent recorded letter to #19 to file.                                                                                                                                                                                                                      |                       |                    |    |
| RECORD                                                                                                                                                                                                                                                        | 1/27/2005 9:15:00 AM  | JESSICA LARRAMENDY | 0  |
| JL) Recorded Notice & Order dated 1/24/05 at Clark County. Book: 20050127 Inst: 02031.                                                                                                                                                                        |                       |                    |    |
| RECORD                                                                                                                                                                                                                                                        | 1/27/2005 9:00:00 AM  | JESSICA LARRAMENDY | 0  |
| JL) Recorded N&O release for ltr dated 8/13/04. Book: 20050127 Inst: 02037.                                                                                                                                                                                   |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 1/25/2005 3:19:00 PM  | LAURA DEARMOND     | 0  |
| Ld) THIS IS NOW A CAR                                                                                                                                                                                                                                         |                       |                    |    |
| NOPOST                                                                                                                                                                                                                                                        | 1/25/2005 8:39:00 AM  | GERALD GUZMAN      | 5  |
| 27)POSTED N&O ON BLDG,SITUATION REMAINS THE SAME                                                                                                                                                                                                              |                       |                    |    |
| NOTICE                                                                                                                                                                                                                                                        | 1/24/2005 11:30:00 AM | KATHY STEWART      | 0  |
| ks) Sent Ten(10) Day Notice & Order to Abate Dangerous Building/Demo letter to owners, Marvin U. Caperton, Elmer Cotton, Elmer & Eric Jay Cotton, Jodie Cannon. POST: 1/25. C/B: 2/4. Sent file to #19. N&O letter attached in OLE                            |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 1/19/2005 1:48:00 PM  | KATHY STEWART      | 0  |
| ks) Sent N&O to Paul Wilkins for signature, per request from #19 to re-send N&O and to add Elmer Cotton, Elmer & Eric Jay Cotton, & Jodie Cannon to the letter.                                                                                               |                       |                    |    |
| PHONE                                                                                                                                                                                                                                                         | 1/14/2005 12:45:00 PM | VICTORIA ROSEMORE  | 0  |
| 16) CONT. PLYWOOD TO RE-BOARD STRUCTURE IN REAR FOR \$225.00 HAS BEEN SUBMITTED TO CITY FOR PAYMENT BECAUSE CITY PLACED DEMO ON HOLD.                                                                                                                         |                       |                    |    |
| PHONE                                                                                                                                                                                                                                                         | 1/14/2005 12:45:00 PM | VICTORIA ROSEMORE  | 0  |
| 16) LEFT VOICEMAIL MSG WITH STATUS UPDATE ON DSS VOICEMAIL.                                                                                                                                                                                                   |                       |                    |    |
| PHONE                                                                                                                                                                                                                                                         | 1/14/2005 12:43:00 PM | VICTORIA ROSEMORE  | 0  |
| 16) TELECON W/ SHARON (732-8961) W/ C&W ENTERPRISES WHO STATES THAT THE DEMO IS ON HOLD UNTIL SHE HEARS FROM DEVIN OR PAM. NV POWER REMOVED METER FROM FRONT BLDG INSTEAD OF REAR BLDG. SHARON ALSO STATED THEY HAD RE-BOARD BLDG AND A BILL FOR THE ASBESTOS |                       |                    |    |
| FAX                                                                                                                                                                                                                                                           | 1/6/2005 3:21:00 PM   | KATHY STEWART      | 0  |
| ks) Per fax received from C&W, project was completed for asbestos abatement on 1/5/05. E-mailed Pam Hines this information.                                                                                                                                   |                       |                    |    |
| MISC                                                                                                                                                                                                                                                          | 1/5/2005 7:40:00 AM   | VICKI OZUNA        | 1  |
| 19) defendent still has not been picked up yet on warrant. Property in process of abatement. cb 1/18                                                                                                                                                          |                       |                    |    |

|                                                                                                                                                                                                                                         |                        |                    |    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------------|----|
| VIDPRE                                                                                                                                                                                                                                  | 12/30/2004 12:30:00 PM | VICTORIA ROSEMORE  | 11 |
| 16) OBSERVED REAR STRUCTURE BOARDED BUT NOT TO CITY SPECS. SCATTERED LITTER REMAINS ON VACANT PORTION OF PROPERTY. SOME EVIDENCE OF VAGRANT MATERIALS PRESENT. WEEDS REMAIN. PRE-VIDEO COMPLETE. CONT. ABATEMENT. VIDEO TO DEVIN SMITH. |                        |                    |    |
| MISC                                                                                                                                                                                                                                    | 12/30/2004 7:07:00 AM  | VICKI OZUNA        | 0  |
| 19) violations remain on property, have faxed request to have M. Caperton picked up on warrants with municipal court. Checked system, he has not been picked up yet.                                                                    |                        |                    |    |
| FAX                                                                                                                                                                                                                                     | 12/29/2004 7:20:00 AM  | KATHY STEWART      | 0  |
| ks) Per fax dated 12/28/04 from C&W Enterprises, Inc., start date to begin work is on Monday, 1/3/05. E-mailed Pam Hines for Request For Before Abatement Video.                                                                        |                        |                    |    |
| COURT                                                                                                                                                                                                                                   | 12/14/2004 1:00:00 PM  | VICKI OZUNA        | 10 |
| 19) status to city attorney, defendant did not show for court. Bench warrant issued. Faxed information sheet to Court Marshals to have him picked up. cb 12/30                                                                          |                        |                    |    |
| MISC                                                                                                                                                                                                                                    | 12/9/2004 8:27:00 AM   | KATHY STEWART      | 0  |
| ks) Sent Invoice (\$490) from Ninyo & Moore, Asbestos Survey, to Finance for payment.                                                                                                                                                   |                        |                    |    |
| BIDA                                                                                                                                                                                                                                    | 12/9/2004 7:11:00 AM   | KATHY STEWART      | 0  |
| ks) Faxed Award letter to C&W Enterprises for demolition of building. Contractor to call within 5 days with a start date. Award letter attached in OLE.                                                                                 |                        |                    |    |
| DIRECT                                                                                                                                                                                                                                  | 12/8/2004 5:59:00 PM   | KATHY STEWART      | 0  |
| Per Steve Harsin, award bid to lowest bidder, C&W Enterprises.                                                                                                                                                                          |                        |                    |    |
| INSP                                                                                                                                                                                                                                    | 12/7/2004 1:30:00 PM   | KATHY STEWART      | 2  |
| 19) No change to property. C/B 12/14.                                                                                                                                                                                                   |                        |                    |    |
| BIDR                                                                                                                                                                                                                                    | 12/7/2004 7:00:00 AM   | KATHY STEWART      | 0  |
| ks) Received bids from contractors for demolition (1) C&W Enterprises - \$16,000; (2) Weaver, Inc. - \$17,670; (3) KO Construction - \$17,919. Sent e-mail to Steve Harsin & Pam Hines regarding bid results.                           |                        |                    |    |
| BIDS                                                                                                                                                                                                                                    | 11/29/2004 12:29:00 PM | KATHY STEWART      | 0  |
| ks) Faxed Invitation to Bid - Demolition to contractors. Bid due by COB Monday, 12/6.                                                                                                                                                   |                        |                    |    |
| MISC                                                                                                                                                                                                                                    | 11/22/2004 3:29:00 PM  | KATHY STEWART      | 1  |
| Received Invoice from Ninyo & Moore (\$490) for Asbestos Survey.                                                                                                                                                                        |                        |                    |    |
| COURT                                                                                                                                                                                                                                   | 11/17/2004 9:14:00 AM  | VICKI OZUNA        | 0  |
| 19) case has been reset for arraignment for 12/14 at 1300 hrs dept. 5. Separate inspection has been created for 12/2 for update on property. cb 12/2                                                                                    |                        |                    |    |
| BIDA                                                                                                                                                                                                                                    | 11/8/2004 9:47:00 AM   | KATHY STEWART      | 0  |
| ks) Faxed Award letter to Ninyo & Moore for Asbestos Survey. Survey due back within 7 days. Award letter attached in OLE                                                                                                                |                        |                    |    |
| DIRECT                                                                                                                                                                                                                                  | 11/4/2004 4:41:00 PM   | KATHY STEWART      | 0  |
| Per Steve Harsin, Award bid to Ninyo & Moore.                                                                                                                                                                                           |                        |                    |    |
| BIDR                                                                                                                                                                                                                                    | 11/4/2004 7:00:00 AM   | KATHY STEWART      | 0  |
| Received bid from Ninyo & Moore, \$490, for asbestos survey. Email Steve Harsin & Pam Hines bid results                                                                                                                                 |                        |                    |    |
| BIDS                                                                                                                                                                                                                                    | 10/27/2004 2:31:00 PM  | KATHY STEWART      | 0  |
| Faxed Invitation to Bid (Asbestos Survey) to consultants. Bid due by COB 11/3. Invitation to Bid attached in OLE                                                                                                                        |                        |                    |    |
| RESEAR                                                                                                                                                                                                                                  | 10/27/2004 2:28:00 PM  | KATHY STEWART      | 0  |
| ks) Jessica checked State of Nevada & CLV Sewer Screen, no other addresses to send Notice. Will proceed with Asbestos Survey Bid.                                                                                                       |                        |                    |    |
| DIRECT                                                                                                                                                                                                                                  | 10/20/2004 8:00:00 AM  | KATHY STEWART      | 5  |
| 24) Proceed with bids. Did we research "ETAL" with County Assessor's office so if there's any one else we should notice, let's do it please.                                                                                            |                        |                    |    |
| MISC                                                                                                                                                                                                                                    | 10/18/2004 7:21:00 AM  | KATHY STEWART      | 0  |
| Sent file to #24. N&O letter recorded.                                                                                                                                                                                                  |                        |                    |    |
| RECORD                                                                                                                                                                                                                                  | 10/15/2004 7:11:00 AM  | JESSICA LARRAMENDY | 0  |
| JL) Recorded N&O at Clark County. Book: 20041015 Inst: 04355.                                                                                                                                                                           |                        |                    |    |
| MISC                                                                                                                                                                                                                                    | 10/14/2004 3:42:00 PM  | KATHY STEWART      | 1  |
| ks) Original letter to Jessica for recording.                                                                                                                                                                                           |                        |                    |    |

|                                                                                                                                                                                                                                                              |                       |               |    |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------|----|
| CITE                                                                                                                                                                                                                                                         | 10/6/2004 2:00:00 PM  | VICKI OZUNA   | 20 |
| 19) Cited owner, court date is set for 11/16 at 1300. Proceeding with demo on building, refering file to 24.                                                                                                                                                 |                       |               |    |
| PHONE                                                                                                                                                                                                                                                        | 9/28/2004 2:05:00 PM  | VICKI OZUNA   | 5  |
| 19) called owner and he stated he would have lawyer contact me. I told him that he needs to demo the building.                                                                                                                                               |                       |               |    |
| INSP                                                                                                                                                                                                                                                         | 9/28/2004 10:20:00 AM | MARIA VIGIL   | 5  |
| 19) BUILDING IS STILL NOT BOARDED TO CITY SPEC. OWNER WONT GIVE ME AN ANSWER ON DEMO. KEEPS TELLING ME THAT LAWYER TO CONTACT ME. PROPERTY STILL HAS T/D. PICTURES ATTACHED. REFER FOR ABATEMENT PROCESS.                                                    |                       |               |    |
| PHONE                                                                                                                                                                                                                                                        | 9/2/2004 10:18:00 AM  | VICKI OZUNA   | 0  |
| 19) SPOKE TO OWNER AND HE SAYS BUILDING TO BE SOLD IN 2 WEEKS CHECKING TO SEE IF WE RECORDED LETTER. TOLD HIM THAT HE WILL NEED TO PROVIDE EITHER REPORT THAT BUILDING IS STRUCTUALLY SOUND AND THAT NEW OWNERS ARE AWARE. HE IS TO FAX ESCROW PAPERS TO ME. |                       |               |    |
| INSP                                                                                                                                                                                                                                                         | 9/2/2004 8:27:00 AM   | VICKI OZUNA   | 3  |
| 19) REAR BUILDING IS BOARDED BUT WE HAVE REQUESTED A DEMO ON IT. PROPERTY IS STILL TRASHED. WILL CALL OWNER.                                                                                                                                                 |                       |               |    |
| MISC                                                                                                                                                                                                                                                         | 8/20/2004 2:10:00 PM  | KATHY STEWART | 0  |
| Received Certified card back signed. Sent to C/E for filing.                                                                                                                                                                                                 |                       |               |    |
| NOPOST                                                                                                                                                                                                                                                       | 8/18/2004 10:30:00 AM | MARIA VIGIL   | 2  |
| 19) POSTED N/O. NO CHANGE. C/B 8/24                                                                                                                                                                                                                          |                       |               |    |
| PHONE                                                                                                                                                                                                                                                        | 8/18/2004 1:25:00 AM  | MARIA VIGIL   | 0  |
| MARVIN CAPERTON, 648-1773. HE WANTED ME TO TAKE A MESSAGE FOR INSPECTOR TO CALL HIM BACK. I EMAILED INSPECTOR THE INFORMATION.                                                                                                                               |                       |               |    |
| LETTER                                                                                                                                                                                                                                                       | 8/16/2004 11:22:00 AM | KATHY STEWART | 0  |
| N&O letter attached in OLE.                                                                                                                                                                                                                                  |                       |               |    |
| NOTICE                                                                                                                                                                                                                                                       | 8/16/2004 11:21:00 AM | KATHY STEWART | 0  |
| Sent Ten (10) Day Notice & Order to Abate Dangerous Building/Demolition letter to owner, Marvin U. Caperton. POST: 8/17. C/B: 8/27. Sent file to #19.                                                                                                        |                       |               |    |
| MISC                                                                                                                                                                                                                                                         | 8/12/2004 3:11:00 PM  | KATHY STEWART | 0  |
| Sent N&O Demo letter to Paul Wilkins for signature.                                                                                                                                                                                                          |                       |               |    |
| INSP                                                                                                                                                                                                                                                         | 7/30/2004 10:30:00 AM | VICKI OZUNA   | 5  |
| 19) REC'D REPORT FROM THOM COOLEY FOR DEMOLITION ON REAR BUILDING THAT IS CURRENTLY OPEN. SENDING DEMO LETTER AND NOTICE AND ORDER TO ABATE ALL TRASH AND DEBRIS ON THE PROPERTY. REFER TO THE OFFICE                                                        |                       |               |    |

*Time in minutes:* 96

APN 139-27-110-077

Ref # - 19816

**NOTICE AND CLAIM OF LIEN OF ASSESSMENT**

**TO: CAPERTON MARVIN U ETAL ETAL**  
**(Reputed Owner(s)) at time of abatement.**

Assessor's Parcel No.: **APN 139-27-110-077**

Commonly known as: **512 JACKSON AVENUE**  
Legal Description: **H F M & M ADD**  
**PLAT BOOK 1 PAGE 47**  
**LOT 1 BLOCK 11 & LOT 2, 3**

On February 22, 2005, as provided in the Municipal Code, 16.08, Section 302, the City of Las Vegas caused the abatement of a nuisance condition on the following property after due notification.

Expenses in the amount of \$19,222.25 were incurred by the City of Las Vegas in the above nuisance condition abatement procedure.

The Las Vegas City Council, at a duly noticed public hearing held on April 20, 2005, ordered the above charges in the amount of \$19,222.25, assessed against the property by means of a Lien of Assessment, such a lien to be duly recorded and certified copies of said lien given to the County Treasurer for collection as ordinary property taxes. Said lien shall also be prior to and superior to all liens, claims, encumbrances and titles, other than liens of assessment and general taxes. All laws applicable to the levy, collection, and enforcement of property taxes shall be applicable to this lien.

All or any portion of this lien of assessment, which remains unpaid after 30 days from the date of the recording thereof on the assessment roll, shall become delinquent and shall accrue interest at the rate of 7 percent per annum from and after said date. This lien shall continue until the assessment, which forms the subject matter thereof, and all interest due and payable thereon, shall have been paid in full.

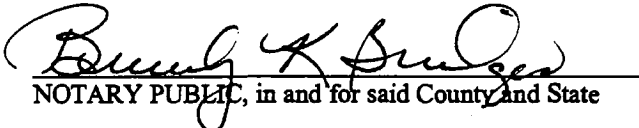
  
BARBARA JO RONEMUS, City Clerk  
400 Stewart Avenue  
Las Vegas, NV 89101 - (702) 229-6311

STATE OF NEVADA )  
COUNTY OF CLARK)

BARBARA JO RONEMUS, being duly sworn, deposes and says that she is the person who executed the foregoing instrument on behalf of the City of Las Vegas and that she has read the same and knows the contents thereof, that the matters stated herein are true to her own knowledge, except such matters as are stated to be on information and belief, and as to those matters, she believes them to be true.

  
BARBARA JO RONEMUS, City Clerk

Subscribed and sworn to before me this 9<sup>th</sup> day of May, 2005

  
NOTARY PUBLIC, in and for said County and State

WHEN RECORDED, RETURN TO:  
CITY OF LAS VEGAS, DEPARTMENT OF NEIGHBORHOOD RESPONSE  
400 STEWART AVENUE  
LAS VEGAS, NV 89101

