

RESOLUTION NO. R-42-2026

RESOLUTION TO AUGMENT AND AMEND THE FISCAL YEAR 2026 GENERAL FUND BUDGET OF THE CITY  
OF LAS VEGAS

WHEREAS, the resources of the General Fund are now determined to be \$1,116,130,256 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Beginning Fund Balance in the Fiscal Year 2026 Budget for the General Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2026 Budget for the purpose of effecting an increase in appropriations and transfers between functions to provide for expenditures unplanned in the original budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 17th day of June, 2026, that the Fiscal Year 2026 Budget for the General Fund be increased from \$877,458,801, to \$936,058,801; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$58,600,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

The FOREGOING RESOLUTION was approved on this 17th day of June, 2026.

CITY OF LAS VEGAS


BY

  
SHELLEY BERKLEY, Mayor

ATTEST:

  
DR. LUANN D. HOLMES, MMC  
City Clerk

APPROVED AS TO FORM:

  
GILLIAN BLOCK SEGERBLOM, Date 5/28/26  
Deputy City Attorney

## EXHIBIT A

**CITY OF LAS VEGAS  
FISCAL YEAR 2026  
BUDGET AUGMENTATION AND TRANSFER OF APPROPRIATIONS  
GENERAL FUND**

	Current Budget	Adjustment	Amended Budget
<b><u>REVENUES</u></b>			
Taxes	\$ 162,900,000	\$ -	\$ 162,900,000
Licenses & Permits	122,984,610	-	122,984,610
Intergovernmental Revenues	440,875,744	-	440,875,744
Charges for Services	51,812,045	-	51,812,045
Fines & Forfeits	7,350,000	-	7,350,000
Miscellaneous	7,837,431	-	7,837,431
Other Financing Sources	40,000,000	-	40,000,000
Transfers In	19,000,000	-	19,000,000
Beginning Fund Balance	204,770,426	58,600,000	263,370,426
Total Resources	<u>\$ 1,057,530,256</u>	<u>\$ 58,600,000</u>	<u>\$ 1,116,130,256</u>
<b><u>EXPENDITURES</u></b>			
General Government	\$ 80,486,916	\$ 400,000	\$ 80,886,916
Judicial	34,390,755		34,390,755
Public Safety	517,162,697	4,000,000	521,162,697
Public Works	11,062,358	-	11,062,358
Health	11,102,278	-	11,102,278
Culture & Recreation	67,164,869	500,000	67,664,869
Economic Development & Assistance	29,204,949	500,000	29,704,949
Debt Service	187,754	1,200,000	1,387,754
Operating Transfers Out	126,696,225	52,000,000	178,696,225
Total Expenditures & Other Uses	<u>\$ 877,458,801</u>	<u>\$ 58,600,000</u>	<u>\$ 936,058,801</u>