

RESOLUTION NO. R-36-2025

RESOLUTION TO AUGMENT AND AMEND THE FISCAL YEAR 2025 GENERAL FUND BUDGET OF THE CITY OF LAS VEGAS

WHEREAS, the resources of the General Fund are now determined to be \$1,092,865,208 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Beginning Fund Balance in the Fiscal Year 2025 Budget for the General Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2025 Budget for the purpose of effecting an increase in appropriations and transfers between functions to provide for expenditures unplanned in the original budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 18th day of June, 2025, that the Fiscal Year 2025 Budget for the General Fund be increased from \$826,566,414, to \$895,866,414; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$69,300,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.


The FOREGOING RESOLUTION was approved on this 18th day of June, 2025.

CITY OF LAS VEGAS

BY


SHELLEY BERKLEY, Mayor

ATTEST:


DR. LUANN D. HOLMES, MMC
City Clerk

APPROVED AS TO FORM:



VAL STEED, Date
Deputy City Attorney

EXHIBIT A

**CITY OF LAS VEGAS
FISCAL YEAR 2025
BUDGET AUGMENTATION AND TRANSFER OF APPROPRIATIONS
GENERAL FUND**

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<u>REVENUES</u>			
Taxes	\$ 146,187,500	\$ -	\$ 146,187,500
Licenses & Permits	118,129,610	-	118,129,610
Intergovernmental Revenues	458,849,930	-	458,849,930
Charges for Services	51,537,243	-	51,537,243
Fines & Forfeits	5,050,000	-	5,050,000
Miscellaneous	7,599,998	-	7,599,998
Transfers In	16,955,775	-	16,955,775
Beginning Fund Balance	219,255,152	69,300,000	288,555,152
Total Resources	<u>\$ 1,023,565,208</u>	<u>\$ 69,300,000</u>	<u>\$ 1,092,865,208</u>
<u>EXPENDITURES</u>			
General Government	\$ 85,668,854	\$ 11,750,000	\$ 97,418,854
Judicial	35,632,702	(2,700,000)	32,932,702
Public Safety	507,333,239	(2,750,000)	504,583,239
Public Works	11,277,069	-	11,277,069
Health	11,472,940	-	11,472,940
Culture & Recreation	68,534,552	(900,000)	67,634,552
Economic Development & Assistance	30,230,679	5,250,000	35,480,679
Debt Service	187,754	150,000	337,754
Operating Transfers Out	76,228,625	58,500,000	134,728,625
Total Expenditures & Other Uses	<u>\$ 826,566,414</u>	<u>\$ 69,300,000</u>	<u>\$ 895,866,414</u>