



Community Development Recommending Board Agenda

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The public is encouraged to send comments electronically prior to the meeting via e-mail to meetingcomments@lasvegasnevada.gov. E-mails MUST contain the meeting name, date and item number in the subject. E-mails received up to an hour before the meeting will be considered public record, read during the meeting where appropriate and will be included in the backup. A time limit may be imposed on the reading of comments as is done during meetings when comments are made in person.

1. **Call to Order and Roll Call**
2. **Announcement Regarding: Compliance with Open Meeting Law**
3. **Public Comment:** Comment during this portion of the agenda must be limited to matters on the agenda for action. If you wish to be heard, come forward and give your name for the record. The amount of discussion, as well as the amount of time any single speaker is allowed, may be limited.
4. For possible action to approve the Final Minutes by reference of the Regular Meetings of February 3, 10 and 24, 2020
5. Discussion for possible action regarding the election of Chair, Co-Chair and Alternate Co-Chair
6. Report by Anne Kilponen, Neighborhood Outreach Specialist, regarding Housing and Urban Development (HUD) federal grants and allocation of federal funds
7. Discussion for possible action regarding the recommended allocation of funding for Fiscal Year 2021-2022 Housing Opportunities for Persons with AIDS (HOPWA) for: Access to HealthCare Network: Ryan White Program; Golden Rainbow: HIV Housing & Supportive Housing Program; and Women's Development Center: HOPWA Program
8. Discussion for possible action regarding the recommended allocation of funding for Fiscal Year 2021-2022 Community Development Block Grant (CDBG) for: Salvation Army: Career Corner; and Catholic Charities: Meals on Wheels
9. Discussion for possible action regarding the recommended allocation of funding for Fiscal Year 2021-2022 Housing Opportunities for Persons with AIDS (HOPWA) for: Aid for AIDS of Nevada (AFAN): Tenant Based Rental Assistance Program; Aid for AIDS of Nevada (AFAN): Housing Program; Chicanos Por La Causa: LUCES Supportive Housing Program; Economic Opportunity Board: Tenant Based Rental Assistance Program; and Horizon Ridge Wellness Clinic, Inc.: Destiny & Beyond Transitional Housing Program
10. Discussion for possible action regarding the recommended allocation of funding for Fiscal Year 2021-2022 Community Development Block Grant (CDBG) for: Grant a Gift Autism Foundation: Autism Workforce Development Project (TeenWORKS); HELP of Southern Nevada: Shannon West Homeless Youth Center; Family Promise of Las Vegas: Family Housing & Stabilization Services; Foster Kinship: Kinship Navigator Program; Nevada Partnership

for Homeless Youth: SafePlace – Youth Outreach & Intervention Program; Jewish Family Service Agency: Senior Lifeline Case Management; Clark County Public Education Foundation: Family Learning Program; Goodwill Industries of Southern Nevada, Inc.: Employment Program for Battered Spouses; and YMCA of Southern Nevada: Durango Hills YMCA Early Childhood Education

11. **Citizens Participation:** Public comment during this portion of the agenda must be limited to matters within the jurisdiction of the Board. No subject may be acted upon by the Board unless that subject is on the agenda and is scheduled for action. If you wish to be heard, come forward and give your name for the record. The amount of discussion on any single subject, as well as the amount of time any single speaker is allowed, may be limited.

12. **Adjournment**

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THIS MEETING HAS BEEN PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS
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The City of Las Vegas website – www.lasvegasnevada.gov
and
The Nevada Public Notice Website – notice.nv.gov

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1 **Appearance List:**

2 KARMEN LA'SHAUN MILLER, Chair of the Community Development Recommending Board
3 ASHLEY FOSTER, Deputy City Clerk, City of Las Vegas
4 TERRI JANISON, Co-Chair of the Community Development Recommending Board
5 ERIKA WASHINGTON, Member of the Community Development Recommending Board
6 DAVID MARLON, Alternate Co-Chair of the Community Development Recommending Board
7 MACK McKNIGHT, Member of the Community Development Recommending Board
8 SYDNI SAYLES, Member of the Community Development Recommending Board
9 PATRICIA HADDAD, Member of the Community Development Recommending Board
10 LAURA J. BRUNO-WALSH, Member of the Community Development Recommending Board
11 WESLEY HARPER, Member of the Community Development Recommending Board
12 JIMMI McKEE, Member of the Community Development Recommending Board
13 RICHIE BOX, Member of the Community Development Recommending Board
14 IGNACIO PRADO, Member of the Community Development Recommending Board
15 ANNE KILPONEN, Neighborhood Outreach Specialist, Office of Community Services, City of
16 Las Vegas
17 BRYAN SCOTT, City Attorney, City of Las Vegas
18 TERRI O'ROURKE, Member of the Community Development Recommending Board
19 ANTIOCO CARRILLO, Executive Director, Aid for AIDS of Nevada
20 JEKEISSA MOSLEY, Program Manager, Aid for AIDS of Nevada
21 LINDSAY ATKINS, Fiscal Manager, Aid for AIDS of Nevada
22 WILSON RAMOS, Director of Workforce and Community-Based Resources for CPLC,
23 Chicanos Por La Causa
24 KARLA BANDA, Care Coordinator, CPLC, Chicanos Por La Causa
25 KYLE SCHWARTZ, Housing Navigator, CPLC, Chicanos Por La Causa
26 MONICA CHAIDEZ, Case Manager, CPLC, Chicanos Por La Causa
27 TAMARA COLLINS-GOLDEN, Director of Programs, Economic Opportunity Board of Clark
28 County
29 BRUCE EDDINS, Administrator, Horizon Ridge Wellness Clinic
30 KHALIO DAKAR, Case Manager, Horizon Ridge Wellness Clinic

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31 NICOLE McKENZIE, Project Coordinator, Horizon Ridge Wellness Clinic
32 LA ADA GONZALEZ, Fiscal Manager, Horizon Ridge Wellness Clinic
33 SETH FLOYD, Deputy City Attorney, City of Las Vegas
34 DANIEL POWER, Program Director, Grant a Gift Autism Foundation
35 DAVID ALTFAS, Finance Director, Grant a Gift Autism Foundation
36 FUILALA RILEY, CEO, HELP of Southern Nevada
37 KELLY ROBSON, Social Services Officer, HELP of Southern Nevada
38 TERRY LINDEMANN, Executive Director, Family Promise of Las Vegas
39 JENNIFER VARSALLONA, Administrator, Family Promise of Las Vegas
40 STEPHANY COALEY, Grant Program Coordinator, City of Las Vegas
41 MELANIE RILEY, Grant Program Coordinator, City of Las Vegas
42 ALI CALIENDO, Executive Director, Foster Kinship
43 MELISSA JACOBOWITZ, Director of Development and Evaluation, Nevada Partnership For
44 Homeless Youth
45 ARASH GHAFoori, Executive Director, Nevada Partnership For Homeless Youth
46 LISA POPOVSKY, Director of Senior Services, Jewish Family Service Agency
47 JAMIE CHAZAN, Director of Grants and Community Impact, Clark County Public Education
48 Foundation
49 KAREN MARBEN, Chief Mission Services Officer, Goodwill of Southern Nevada
50 BONITA FAHY, Director of Career Center Services, Goodwill of Southern Nevada
51 WANDA FREDDIE, Career Coach, Goodwill of Southern Nevada
52 JORDAN SOMMAGGIO, Youth Development Director, YMCA of Southern Nevada
53
54 (3 hours, 8 minutes, 29 seconds)
55
56 Typed by: Debra A. Outland
57 Proofed by: Cheyenne LaRance

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58 **KARMEN LA'SHAUN MILLER**

59 There we go. Okay, good afternoon. This is Chair Karmen Miller opening up the meeting of the
60 Community Development Recommending Board. I'd like to call this meeting to order at this
61 time and have a roll call, please.

62

63 **ASHLEY FOSTER**

64 Member Miller?

65

66 **KARMEN LA'SHAUN MILLER**

67 Present.

68

69 **ASHLEY FOSTER**

70 Member Janison?

71

72 **TERRI JANISON**

73 Here.

74

75 **ASHLEY FOSTER**

76 Member Washington?

77

78 **ERIKA WASHINGTON**

79 Here.

80

81 **ASHLEY FOSTER**

82 Member Marlon?

83

84 **DAVID MARLON**

85 Present.

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86 **ASHLEY FOSTER**

87 Member McKnight?

88

89 **MACK McKNIGHT**

90 Here.

91

92 **ASHLEY FOSTER**

93 Member Sayles?

94

95 **SYDNI SAYLES**

96 Present.

97

98 **ASHLEY FOSTER**

99 Member Haddad?

100

101 **PATRICIA HADDAD**

102 Present.

103

104 **ASHLEY FOSTER**

105 Member Bruno-Walsh?

106

107 **LAURA BRUNO-WALSH**

108 Here.

109

110 **ASHLEY FOSTER**

111 Member Harper?

112

113 **WESLEY HARPER**

114 Here.

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115 **ASHLEY FOSTER**

116 Member McKee?

117

118 **JIMMI McKEE**

119 Here.

120

121 **ASHLEY FOSTER**

122 Member Box?

123

124 **RICHIE BOX**

125 (Inaudible)

126

127 **ASHLEY FOSTER**

128 And Member Prado?

129

130 **IGNACIO PRADO**

131 Here.

132

133 **ASHLEY FOSTER**

134 Thank you. You have a quorum.

135

136 **KARMEN LA'SHAUN MILLER**

137 Thank you very much. At this time, I want to call for compliance to our Open Meeting Law.

138

139 **ASHLEY FOSTER**

140 Yes, we are.

141

142 **KARMEN LA'SHAUN MILLER**

143 Thank you very much. Moving forward to Agenda Item Number 3 – Public Comment. Comment
144 during this portion of the agenda must be limited to matters on the agenda for action. If you wish

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145 to be heard come forward, give your name for the record. The amount of discussion, as well as
146 the amount of time any single speaker is allowed, may be limited. Do we have any public
147 comment at this moment?

148 Seeing none, we'll move on to Agenda Item Number 4 – For possible action to approve the final
149 minutes by reference to the regular meetings that were scheduled on February 3rd, 10th and 24th
150 of 2020. Can I entertain a motion?

151

152 **TERRI JANISON**

153 Member Janison. **So moved.**

154

155 **MACK McKNIGHT**

156 Member McKnight. Second.

157

158 **KARMEN LA'SHAUN MILLER**

159 We've had a motion and a, and a second. All those in favor, signified by saying Aye.

160

161 **MEMBERS**

162 Aye.

163

164 **KARMEN LA'SHAUN MILLER**

165 Any opposed? Okay, that has moved and seconded for a vote in accordance. **(Motion carried**
166 **unanimously.)**

167 Moving on to Agenda Item Number 5 – Discussion for possible action regarding the election of
168 Chair, Co-Chair and Alternative Co-Chair. The floor is open for any nominations.

169

170 **TERRI JANISON**

171 So, Member Janison. I'd like to nominate current Chair Karmen Miller, as I think it's a nice way
172 to, on a two-year discussion for the agencies to keep the consistency. So, I'd like to nominate
173 current Chair Karmen Miller for Chair again this year.

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174 **SYDNI SAYLES**

175 Member Sayles. I second that nomination.

176

177 **KARMEN LA'SHAUN MILLER**

178 There's been a third. Yes, I will accept the nomination. So, does that so approved or do I call for

179 a vote. At this time there's been a motion by Member Janison that we retain myself, Karmen

180 Miller, as the Chair for the continuity of two years with our program. Calling for a vote. All

181 those in favor, please signify by saying Aye.

182

183 **MEMBERS**

184 Aye.

185

186 **KARMEN LA'SHAUN MILLER**

187 All those opposed? Seeing none, the motion votes and carries. **(Motion carried unanimously.)**

188 And thank you very much for your confidence.

189 Now do we call for a Co-Chair, and I believe Co-Chair is Member Janison. So, would we like to

190 retain that? Can I have a motion?

191

192 **ERIKA WASHINGTON**

193 I'll – make a motion to retain Member Janison as Co-Chair.

194

195 **KARMEN LA'SHAUN MILLER**

196 Okay. Is your microphone on? Yeah.

197

198 **ERIKA WASHINGTON**

199 There we go. **I'd like to call a motion to retain Member Janison as Co-Chair.**

200

201 **KARMEN LA'SHAUN MILLER**

202 And you are member?

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203 **ERIKA WASHINGTON**

204 Member Washington for the record.

205

206 **MACK McKNIGHT**

207 Member McKnight. I'll second.

208

209 **KARMEN LA'SHAUN MILLER**

210 Okay. I have a motion to retain Co-Chair Member Janison. There's been a first and a second. I'll

211 – Would you like to accept the nomination?

212

213 **TERRI JANISON**

214 Yes, I will accept. Thank you.

215

216 **KARMEN LA'SHAUN MILLER**

217 Member Janison does accept. All those in favor, please signify by saying Aye.

218

219 **MEMBERS**

220 Aye.

221

222 **KARMEN LA'SHAUN MILLER**

223 Those opposed? Seeing none. **(Motion carried unanimously.)**

224 Now we open it to Alternative Co-Chair, which I think is Member McKnight. Is that correct?

225

226 **UNIDENTIFIED SPEAKER**

227 That was last year.

228

229 **KARMEN LA'SHAUN MILLER**

230 - or Member - Is that correct? Am I correct?

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231 **UNIDENTIFIED SPEAKER**

232 I don't remember.

233

234 **KARMEN LA'SHAUN MILLER**

235 Let's check those minutes while we're sitting here. I believe it was Mr. Marlon, I believe. Well,

236 there was a nomination for a Co-Chair. Yeah – a nomination was you, Member Marlon. Okay.

237 Can I have a motion to retain Member Marlon?

238

239 **MACK McKNIGHT**

240 **I motion to retain Member Marlon as Alternate Co-Chair.**

241

242 **KARMEN LA'SHAUN MILLER**

243 Is there a second?

244

245 **TERRI JANISON**

246 Member Janison. Second.

247

248 **KARMEN LA'SHAUN MILLER**

249 Okay. So, we have had a motion and a second. Member Marlon, would you accept the

250 nomination, Sir?

251

252 **DAVID MARLON**

253 Yes, honored.

254

255 **KARMEN LA'SHAUN MILLER**

256 Okay. The nomination has been accepted. All those in favor, please signify by saying Aye.

257

258 **MEMBERS**

259 Aye.

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260 **KARMEN LA'SHAUN MILLER**

261 Those opposed? Seeing none, motion carries forward for retention of our team for two years.

262 **(Motion carried unanimously.)** Thank you very much.

263 Moving on to Item Number 6 on our agenda today – A report from Anne Kilponen, a
264 Neighborhood Outreach Specialist, regarding Housing and Urban Development (HUD) federal
265 grants and allocations of federal funds.

266

267 **ANNE KILPONEN**

268 Thank you. Anne Kilponen, Office of Community Services. On October 14, 2019, the Office of
269 Community Services released Request For Proposals for the Community Development Block
270 Grant (CDBG) and Housing Opportunities For Persons with AIDS (HOPWA) programs.

271 Interested agencies were given the opportunity to respond to the Request For Proposals from
272 October 14, 2019 through November 21, 2019. The grant funds for each of these programs were
273 designated as two-year grants, which were designated, which were designed to provide funds for
274 selected agencies in Fiscal Year 2020-2021 and Fiscal Year 2021-22.

275 The Community Development Recommending Board reviewed applications and hosted agency
276 presentations on February 3rd and 10th of 2020, and deliberated on awards February 24, 2020.
277 Five agencies were awarded HOPWA funding in the amount of \$1.2 million, and 11 agencies
278 were awarded CDBG funding in the amount of \$740,000. Agencies that were awarded grant
279 funding were informed that second-year grant funding was contingent upon each agency meeting
280 their established performance measures, including timely reporting to City staff per each
281 agency's agreement with the City. As such, the Office of Community Services has met regularly
282 with those agencies that were awarded grant funds during this grant cycle to provide support and
283 direction in the management of their funds.

284 Today, the Community Development Recommending Board will recommend a level of funding
285 for each HOPWA and CDBG recipient for Fiscal Year 2021-22. The Office of Community
286 Services has provided the Community Development Recommending Board with information on
287 each agency's performance for review. The Community Development Recommending Board
288 will evaluate the performance of all funded agencies. Agencies that have met performance
289 measures are not required to attend today. This would be in reference to Agenda Items 7 and 8.

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290 Agencies that did not meet performance measures will have the opportunity today to speak to the
291 Community Development Recommending Board on their own behalf. This would be Agenda
292 Items 9 and 10.

293 Agencies will be provided up to five minutes to respond to staff recommendations. Community
294 Development Recommending Board members will be provided up to five minutes to ask
295 questions and hear responses from the agencies. The Community Development Recommending
296 Board will vote today on whether funding will be approved, denied or reduced for CDBG and
297 HOPWA grant recipients for Fiscal Year 2021-22. Thank you.

298

299 **KARMEN LA'SHAUN MILLER**

300 Thank you. At this time, before we move on to Agenda Item Number 7, I just would like to
301 remind our guests that are going to be Agenda Items 9 and 10, that you are to speak directly and
302 loudly, and please make sure that you identify yourself when you come to make your
303 presentation, and I – keep a mean timetable, too, so, I just wanna give you fair warning at this
304 time.

305 Moving to Agenda Item Number 7 – Discussion for possible action regarding the recommended
306 allocation of funding for Fiscal Year 2021-2022 Housing Opportunities for Persons with AIDS
307 (HOPWA) for: Access to HealthCare Network: Ryan White Program; Golden Rainbow: HIV
308 Housing & Supportive Housing Program; and Women's Development Center: HOPWA
309 Program.

310 I'll open the floor for discussion between members, correct? Does anyone have any discussion on
311 agenda item of those agencies? Please make sure you turn on your microphone.

312

313 **MACK McKNIGHT**

314 Member McKnight. **I motion to accept staff recommendation on Item Number 7.**

315

316 **KARMEN LA'SHAUN MILLER**

317 Do I have a second?

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318 **SYDNI SAYLES**

319 Member Sayles. I second that.

320

321 **KARMEN LA'SHAUN MILLER**

322 All right. Agenda item has been vote, has been motioned by Member McKnight and seconded by

323 Member Sayles for discussion. All those in favor, please signify by saying Aye.

324

325 **MEMBERS**

326 Aye.

327

328 **KARMEN LA'SHAUN MILLER**

329 All those opposed? Okay. It has been unanimous, seconded and moved. **(Motion carried**

330 **unanimously.)**

331 Moving on to Agenda Item Number 8 – Discussion for possible action regarding the

332 recommended allocation of funding for Fiscal Year 2021-2022 Community Development Block

333 Grant (CDBG) for: Salvation Army: Career Corner; and Catholic Charities: Meals on Wheels.

334 I'll open the floor for a motion or discussion.

335

336 **PATRICIA HADDAD**

337 Member Haddad. **I will motion to accept the recommendation.**

338

339 **KARMEN LA'SHAUN MILLER**

340 Okay, we've had a motion on the floor. Is there a second?

341

342 **DAVID MARLON**

343 Dave Marlon. Second.

344

345 **KARMEN LA'SHAUN MILLER**

346 Okay. We've had a motion and a second for discussion of allocation for Community

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347 Development Block Grants (CDBG) for the following agencies: Salvation Army and Catholic
348 Charities. All those in favor, signify by saying Aye.

349

350 **MEMBERS**

351 Aye.

352

353 **KARMEN LA'SHAUN MILLER**

354 All opposed? Unanimous. **(Motion carried unanimously.)** Thank you very much.

355 Now, we'll move on to Agenda Item Number 9 – Discussion for possible action regarding the
356 recommended allocation for funding for Fiscal Year 2021-22 Housing Opportunities for Persons
357 with AIDS (HOPWA) for: Aids (sic) for AIDS of Nevada (AFAN): Tenant Based Rental
358 Assistance Program; Aid for AIDS (sic) Nevada (AFAN): Housing Program; Chicanos Por La
359 Causa: LUCES Supportive Housing Program; Economic Opportunity Board: Tenant Based
360 Rental Assistance Program; and Horizon Ridge Wellness Clinic, Incorporated: Destiny &
361 Beyond Transitional Housing.

362 Again, those individuals who will come forward to speak to us at this time. Again, you have five
363 minutes to give your presentation I, and then five minutes for questions for the Board. Please
364 make sure that you identify yourself, speak loudly, at this time. So, at this time, if we're ready,
365 Board –

366

367 **SYDNI SAYLES**

368 Madam Chair.

369

370 **KARMEN LA'SHAUN MILLER**

371 Yes.

372

373 **SYDNI SAYLES**

374 Member Sayles.

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375 **KARMEN LA'SHAUN MILLER**

376 Go ahead.

377

378 **SYDNI SAYLES**

379 On Item Number 9, I have a personal relationship with a former employee of Horizon Ridge.

380 Because of that relationship, I believe that my, you know, my independence of judgement is

381 compromised, so I will have to abstain from voting on that item, if that's okay. And I spoke to

382 our City Attorney right here, and he approved.

383

384 **KARMEN LA'SHAUN MILLER**

385 Okay. Thank you for sharing.

386

387 **BRYAN SCOTT**

388 City Attorney Bryan Scott. And that's correct, Madam Chair. I indicated to Member Sayles that

389 she is able to abstain from voting on this item.

390

391 **KARMEN LA'SHAUN MILLER**

392 All righty. Are there any others with the agencies that are going to be presenting on Item 9 that

393 anyone needs to identify? Okay. Member O'Rourke, I know you're joining us on the phone. May

394 I ask for your votes on Items 4 through 8? They need to hear your voice. They couldn't hear you

395 through the phone.

396

397 **TERRI O'ROURKE**

398 Excuse me for that. I voted with, positively, with the Board recommendations.

399

400 **KARMEN LA'SHAUN MILLER**

401 Okay, thank you very much. We just wanted to make sure we heard your lovely voice. Thank

402 you very much.

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403 **TERRI O'ROURKE**

404 Thank you.

405

406 **KARMEN LA'SHAUN MILLER**

407 All righty. All righty. Thank you Member Sayles for that. Does anyone else, I'll call again, that

408 needs to make self-identification for any potential prospectives of a conflict of interest? Okay.

409 Seeing none, I'll go ahead and call the first agency, is that correct, in our operation?

410 Okay, so at this time, I'd like to call AFAN, their TBRA Program.

411 Please, thank you and welcome. Remember you have five minutes to make your presentation,

412 and then there'll be five minutes for questions.

413 Thank you. Good afternoon, and please make sure you identify yourself.

414

415 **ANTIOCO CARRILLO**

416 Good afternoon. My name is Antioco Carrillo, and I am the Executive Director of Aid for Aids

417 of Nevada. This is Lindsay Atkins, our Fiscal Manager, and this is JeKeissa Mosley, our

418 Program Manager, and I want to thank you for the opportunity to allow us to present, you know,

419 our program. JeKeissa, you want to just take it from here?

420

421 **JEKEISSA MOSLEY**

422 Sure. Good afternoon. JeKeissa Mosley, with AFAN. AFAN has been an integral part of the HIV

423 community since 1984. On, let's see if I get this right, April 6, 2010, I'm sorry, April 10, 2006, I

424 became an employee with AFAN, and since then, we've been able to provide the community

425 with stable housing, supportive services, and so, that's been a long time. And – we've had our ups

426 and downs, especially with, within the last year, with what the country has faced, and the

427 devastation that our clients have faced with losing jobs, losing housing and things of that nature.

428 And so, we've still been able to provide through the funding that the City of Las Vegas gives us

429 under HOPWA, stable housing, stable, I'm sorry, utility assistance, and providing the documents

430 to allow the clients to apply for medical food benefits, financial benefits and things of that

431 nature.

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432 And so, we just ask going forward, that you continue to fund us, so we can continue to support
433 our community and our clients.

434

435 **KARMEN LA'SHAUN MILLER**

436 Thank you very much. Is there any members that have questions that they'd like to address to
437 AFAN for their TBR Program? And then, they'll still be up for their housing program afterwards,
438 but let's focus on their TBR Program. Does anyone have any questions they'd like to address?

439

440 **PATRICIA HADDAD**

441 Member Haddad. I just have a quick question, sorry. Oh, please. Thank you. So, noted in our –
442 documents here is that there hasn't been an update on any financials for 2018 or for 2019, and it,
443 we've got records here that it was due before the new year, so just wanted to hear from you guys
444 what your plans were to make sure that gets submitted in a timely manner.

445

446 **ANTIOCO CARRILLO**

447 Do you want to address that?

448

449 **LINDSAY ATKINS**

450 Sure. We're –Lindsay Atkins. We're currently working on our 2018 audit, and trying to wrap that
451 up, and we will go, will be going right into the 2019 audit. As soon as that's over, of course, we'll
452 be going into 2020.

453

454 **ANTIOCO CARRILLO**

455 There have been several challenges that we experienced with this. You know, first we had some
456 changes in leadership in our Treasurer on the Board. It was appearing that – We also moved, and
457 we had changes in personnel, and then, when we were ready to start, you know, we had the
458 pandemic. Finally, you know, towards the end of last year, we were able to just move forward.
459 We also have a new company that is doing the audit. The previous company that was doing it for
460 five, six years, you know, we decided to shift it a little bit to – make sure it was, that everything

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461 was fine so that we – They are actually going deeper into different places because they’ve never
462 done an audit with us, but we continue to update the City employees in – regards to that.

463

464 **PATRICIA HADDAD**

465 Thank you.

466

467 **KARMEN LA'SHAUN MILLER**

468 Member – I thought I saw a hand of my – I thought I saw a hand of my – esteemed Member
469 (inaudible).

470

471 **WESLEY HARPER**

472 Madam Chair?

473

474 **KARMEN LA'SHAUN MILLER**

475 Yes, go ahead, Sir.

476

477 **WESLEY HARPER**

478 Member Harper for the record. As you, I assume you know, the City of Las Vegas does a risk
479 assessment on each agency, and I wondered if you all had a chance to look at their evaluation of
480 your performance thus far?

481

482 **LINDSAY ATKINS**

483 Yes.

484

485 **WESLEY HARPER**

486 Okay, so yeah. Member Haddad, she was basically picking out a couple of the items that are on
487 this risk assessment that we see here. The concern that – I have, it seems that there's some
488 administrative functions that seem to be incomplete generally speaking, which casts a shadow or
489 casts a – certain perception on the responsibility of managing the funds and administering the

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490 funds in the program. What could really help this Board is an understanding of your assessment
491 as to why these difficulties are taking place and your strategy for correcting them.

492

493 **ANTIOCO CARRILLO**

494 The – challenges that we experienced in – getting to the both the audits?

495

496 **WESLEY HARPER**

497 Well, specifically, well, I didn't run through each of the things that the City identified because I
498 believe that you all have a copy of it, right, but there are, there are administrative questions –
499 invoices are often incomplete, source documents are often required, four out of six requests for
500 funds were late. These kinds of things are – speak to the administrative either resources or ability
501 of the agency, and what would be helpful for us, is to have some assurance that whatever the
502 situation is, there is a strategy to correct it, and some insight as to why the difficulties were
503 encountered in the first place.

504

505 **KARMEN LA'SHAUN MILLER**

506 Thank you, Member Harper for the question. Just a second, and I don't mean to interrupt. This is
507 Chair Miller – just want to remind you, keep identifying yourself because this is public record so
508 they'll know who is actually speaking and responding to the question. So, at this time, if you
509 want to respond to Member Harper, that'll be fine. Thank you.

510

511 **LINDSAY ATKINS**

512 Lindsay Atkins. We've created a checklist. It's been kind of a learning process, and we've been
513 short-staffed. But, I've created a checklist to make sure that I've got everything that they need to
514 see when I submit the invoices and currently working on getting them to you a lot faster,
515 especially since the RFR's lately have been a lot smaller than the reimbursement requests. So,
516 we've been working on getting those to you faster as well.

517

518 **ANTIOCO CARRILLO**

519 This is Antioco Carrillo. And part of it is, we also reduced personnel as a result of, you know, the

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520 pandemic and some of the challenges, so we have the only person that is working on – the
521 finances right here. And often times, I think because when there is a request for one document, or
522 one something, I think it's something that we – already have. It's just that a matter of pointing
523 out where we submit it.

524

525 **WESLEY HARPER**

526 I appreciate it, Madam Chair. Thank you for your work that you do. Thank you.

527

528 **ANTIOCO CARRILLO**

529 Thank you.

530

531 **KARMEN LA'SHAUN MILLER**

532 You're welcome, Member Harper. Does anyone else have any questions for AFAN on their TBR
533 question, and thank you Member Haddad for your question.

534

535 **JIMMI McKEE**

536 Madame Chair?

537

538 **KARMEN LA'SHAUN MILLER**

539 I see – I can't see our names – our members' name.

540

541 **UNIDENTIFIED SPEAKER**

542 McKee.

543

544 **KARMEN LA'SHAUN MILLER**

545 Okay. Member McKee.

546

547 **JIMMI McKEE**

548 Good morning, Madame Chair. Member McKee here. I did have a question if I may back up.

549 You stated that your 2018 was done, you're working on rolling on to your 2019 and so on to

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550 your 20. According to the documents we have, 2017 has not been completed. Can you verify that
551 please on your audit?

552

553 **ANTIOCO CARRILLO**

554 No, it's the 2017-18 is the one that is currently being done. Yeah, and, again, I apologize for my
555 not – This is Antioco Carrillo again.

556

557 **KARMEN LA'SHAUN MILLER**

558 Thank you very much. And I'm sorry. I apologize to my wonderful member because I cannot see
559 that far right now. Are there any more questions about presentation? Member Washington.

560

561 **ERIKA WASHINGTON**

562 Member – oh, so sorry.

563

564 **SYDNI SAYLES**

565 Go ahead, Member Washington.

566

567 **ERIKA WASHINGTON**

568 Thank you, Member Sayles. Member Washington for the record. Just a question regarding your
569 overall programming. You mentioned that 2020 COVID had something to do with some of the
570 issues that you had. Have you been able to keep up with what you were originally planning on
571 doing as far as serving the community through 2020? How is the actual program holding up?

572

573 **JEKEISSA MOSLEY**

574 With – This is JeKeissa.

575

576 **ANTIOCO CARRILLO**

577 JeKeissa.

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578 **JEKEISSA MOSLEY**

579 This is JeKeissa. I'm sorry – in between mics. Yes, we've actually, with the pandemic we've, for
580 this particular program, the TBRA program, we've actually, or I actually have developed a closer
581 relationship with our client population because it's forced us to use the phone more often,
582 emailing. I do it at least once a month. The only real challenge has been collecting
583 documentation because I'll try to send them a self-addressed stamped envelope, but sometimes
584 it's easier if they can just email it or scan it to me. So, teaching them how to take a picture with
585 their phone, but it has to be legible and email it to me, it's been a little bit of, you know, a
586 challenge, but I think that overall, we've been able to sustain our commitment to our client
587 population, and it's been going pretty smooth. We've adapted pretty well with regards to still
588 delivering services to the clients and communicating with them, like surprisingly quick. I miss
589 the face-to-face, but, yeah. So, we're still stable with them.

590

591 **KARMEN LA'SHAUN MILLER**

592 Member – Sayles we're almost out of, almost out of time for questions. Can you go ahead and
593 start your question.

594

595 **SYDNI SAYLES**

596 Yes. Member Sayles, and I do apologize if you already answered this question, but when will the
597 audit be completed? The outstanding audits?

598

599 **ANTIOCO CARRILLO**

600 I'm sorry. I apologize. This is Antioco Carrillo. I apologize. I didn't hear it.

601

602 **SYDNI SAYLES**

603 Yes, I was asking when will the outstanding audits be completed? And if you answered that
604 earlier, I couldn't hear, so.

605

606 **ANTIOCO CARRILLO**

607 Yeah, we are, we are in the process and the final stages of the 17-18 audit. They're checking a

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608 couple of things with the houses, and then as soon as that's done with, we already have most of
609 the documentation for the following one and the current one. So, we're planning on moving
610 forward as quickly as they finish the first one, because once they finish the first one, they should
611 be able to kinda know the ropes, know the organization better, so we're anticipating that within a
612 month at the latest we will have it done.

613

614 **SYDNI SAYLES**

615 Thank you.

616

617 **KARMEN LA'SHAUN MILLER**

618 Okay. Thank you. I think we're at time. I usually have someone that's waving at me going, it's
619 time, Miller. So, with that, you're also standing up there to make a presentation about your
620 housing program. Would you like to start that because you're in the next presentation, also? Just
621 re-introduce yourselves for the record.

622

623 **ANTIOCO CARRILLO**

624 This is an Antioco Carrillo, and I'm the Executive Director, and I wanted to thank you for the
625 opportunity to present both programs, especially our housing program. And, I want to introduce
626 JeKeissa Mosley, who really is the one that knows the details and the daily grind of the program.
627 Go ahead.

628

629 **JEKEISSA MOSLEY**

630 This is JeKeissa Mosley with Aid for AIDS of Nevada. With regard to our housing programs,
631 again, AFAN has been an integral part in helping the HIV client population obtain and sustain
632 safe, stable housing since 1984, at least. And, so, I'd like to ask that you continue to have
633 confident in us, confidence in us to continue to deliver those services.

634 At this time, we, we're at full capacity in our actual house. We have eight one-bedroom
635 bungalows, and those are at capacity, and I think all but one client has been there for at least
636 three years. And so, just – with that, although it's only eight, they've had stable, safe secure
637 housing that they've been able to afford on their own to focus on their medical care, getting

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638 employed, or going back to school, whatever their goals were at the time. And so, although it's a
639 small number, even with our (inaudible) and supportive services, it makes, it does make a
640 difference.

641 And so, thank you again for your confidence, and I ask that you continue.

642

643 **KARMEN LA'SHAUN MILLER**

644 Thank you. Member Janison, did you have a question?

645

646 **TERRI JANISON**

647 Member Janison. I think you may have answered it because it looks like on the assessments that
648 the same issues had occurred. So, if I heard you correctly, you're still meeting all of your goals
649 that you said that you were going to in regards to the number of people that you were serving.

650 So, can you just confirm that you've, you're still meeting those goals, about the number of
651 people that you said that you were going to be helping?

652

653 **JEKEISSA MOSLEY**

654 This is JeKeissa Mosley. Yes. We are meeting our goals. I think our numbers were low for
655 TBRA, specifically under AFAN housing, because – of the pandemic. So, last year, we weren't
656 able to go out and do housing inspections. Clients weren't able to go out and find housing like
657 they normally would go in and fill out applications and things like that, and so, that kind of
658 delayed it, but at no time did we ever stop providing services.

659

660 **TERRI JANISON**

661 Thank you, and if I may do a follow up?

662

663 **KARMEN LA'SHAUN MILLER**

664 Go ahead, Member Janison.

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665 **TERRI JANISON**

666 Can you talk a little bit about yourself? I know you said you've reduce staff, but have you all
667 been working remotely or are you all still coming into the office?

668

669 **ANTIOCO CARRILLO**

670 We actually were one of the first agencies that closed down because I was a little – This is
671 Antico Carrillo – because I was a little panicked about the pandemic, and we had the ability to
672 really go back to our homes with our IT company. They were able to do everything, so if you
673 call our organization and the receptionist answers, you may think that we're open, but we're not
674 because everybody took their phone and their computer to their homes, and we're actually
675 working at – full capacity from – there.

676

677 **TERRI JANISON**

678 And is that –

679

680 **ANTIOCO CARRILLO**

681 From home.

682

683 **TERRI JANISON**

684 Is that still true today? Today, that you all are still working from home? Do you have plans to
685 come in?

686

687 **ANTIOCO CARRILLO**

688 We are still working from home, and we will be at the end of June, we are going to reassess
689 where we want to go. All of us have been, most of us have been vaccinated. All of us have been
690 vaccinated fully, a lot of us. We have a couple of them that are not, and I'm working with my
691 staff to ensure that they have all the support and information for them to make a decision because
692 I do want to have the employees back at the office by the summer.

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693 **TERRI JANISON**

694 Great. Thank you very much.

695

696 **KARMEN LA'SHAUN MILLER**

697 Do any other members have a question for AFAN and their housing program? Member Harper.

698

699 **WESLEY HARPER**

700 Thank you, Madame Chair. I just wanted to – And, it's not really a question, I apologize. I just
701 wanted to acknowledge the work that you're doing. It's really important to us that those in need
702 are getting services, and I want to acknowledge the service that you are doing. Thank you.

703

704 **JEKEISSA MOSLEY**

705 Thank you.

706

707 **KARMEN LA'SHAUN MILLER**

708 Member McKee.

709

710 **JIMMI McKEE**

711 Member McKee. Just one question for you, if I may. You stated that you were having a problem
712 because of the pandemic getting out to do some of the inspections and things like that. Have you
713 developed a plan in order to be able to now facilitate that now that we're about a year into the
714 pandemic? And I understand it is difficult, but have you come up with some sort of a – protocol
715 for you guys to be able to do that?

716

717 **JEKEISSA MOSLEY**

718 This is JeKeissa Mosley. One of the, we did a training. I think it was several months ago, that
719 was provided through HUD, and one of the things they talked about was doing it virtually. So, if
720 you are able to work with the landlord for them to give you a tour via FaceTime or something
721 like that. My only concern with that is because we are Aid for AIDS of Nevada, our clients have
722 all signed a release of information for us to work with their landlords or speak to the landlords,

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723 but it's specifically about housing information. And so, we don't have phones at work that will
724 allow WebCam. I don't have web cam, anyway – Yes, what I've been doing so far is just taking
725 a self-report from the client using the HQS sheet in the meantime talking to the clients. You
726 know, do you have a way of escape? Do your windows open? Is your electricity working? Is
727 your water working? And so, for now, that's the best I'm doing. We have talked with the clients
728 about being able to take pictures or them walking me through, but on the training they made it
729 seem like it was better if the landlord did it, so I'm kind of in a tossup. I don't know if it makes a
730 difference because they say you shouldn't keep the pictures, and so, we're trying to figure that
731 part out. But for now, I've just been doing the self-report with the clients.

732

733 **ANTIOCO CARRILLO**

734 This is Antioco Carrillo. And – I think that part of what we're looking at is with all our clients,
735 and the ones essentially that are more attached to us, like the ones in the housing program, we –
736 happen to be very lucky to receive some donation from a company in terms of PPE and – hand
737 sanitizer and the whole, the whole nine yards. So, we've have been very good at providing them
738 to a lot of the clients that we have, and so – that we can kinda move forward and kind of resume
739 the – home visits.

740

741 **JIMMI McKEE**

742 Okay.

743

744 **KARMEN LA'SHAUN MILLER**

745 Thank you. We've just, we just run over a couple of seconds. We don't have any more
746 opportunity for questions at this time, but thank you very much for coming and making your
747 presentation.

748

749 **ANTIOCO CARRILLO**

750 Thank you.

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751 **KARMEN LA'SHAUN MILLER**

752 Thank you. Okay, we'll move on to our next presentation, which is CPLC, Chicanos Por La
753 Causa. If you would like to come forward. Just a reminder, please make sure that you identify
754 yourself every time yourself and a member of your team is speaking and speak loudly. And your
755 presentation, you'll have five minutes and then there'll be five minutes for members of the Board
756 to ask you questions. Thank you.

757

758 **WILSON RAMOS**

759 Thank you.

760

761 **KARMEN LA'SHAUN MILLE**

762 And welcome.

763

764 **WILSON RAMOS**

765 Thank you, appreciate it.

766

767 **BRYAN SCOTT**

768 Madame Chair. I'm sorry this is – attorney City Attorney Bryan Scott and maybe if – Anne, can
769 you tell me, are they going to be voting after each project presentation or are they going to vote
770 at another time on each project presentation? I'm a little confused so.

771

772 **ANNE KILPONEN**

773 Anne Kilponen, Office of Community Services, we're recommending at this time that – votes be
774 taken after each project.

775

776 **BRYAN SCOTT**

777 Okay. So – what we need to do, Madame Chair, if we could vote for that the AFAN rental
778 assistance first, and then we'll vote on the housing part of it next, and then we can have this
779 presentation after that. So, if you'd call for a vote with regard to the rental assistance.

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780 **KARMEN LA'SHAUN MILLER**

781 Okay. And so, is there a particular wording and order that we need to do that? Just say –

782

783 **BRYAN SCOTT**

784 No. Yeah, because Item Number 9 encompassed two separate projects, and I think it was two

785 separate funding –

786

787 **KARMEN LA'SHAUN MILLER**

788 Uh-huh.

789

790 **BRYAN SCOTT**

791 – entities, you can take the first one first. Call for the vote on that one or somebody can, someone

792 from the membership would actually make the vote, and then you could then vote on the housing

793 portion after that.

794

795 **KARMEN LA'SHAUN MILLER**

796 Okay. And then they're either calling to – I just wanna make sure it's correct.

797

798 **BRYAN SCOTT**

799 Yeah.

800

801 **KARMEN LA'SHAUN MILLER**

802 – for approval?

803

804 **BRYAN SCOTT**

805 And then if, and if there's an amount that was recommended, could we also state that for the

806 record as well. No, we don't know the –

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807 **KARMEN LA'SHAUN MILLER**

808 Okay. And the recommend amount, was that provided to us or should we already know that? I
809 just wanna make sure that we give the right information into the record.

810

811 **ANNE KILPONEN**

812 Madame Chair?

813

814 **KARMEN LA'SHAUN MILLER**

815 Yes, Ma'am. I'm sorry.

816

817 **ANNE KILPONEN**

818 Anne Kilponen with Office of Community Services. We're – the vote is either for an approval of
819 funding, reduction in funding or denial of funding, not specific funding amounts.

820

821 **KARMEN LA'SHAUN MILLER**

822 Okay.

823

824 **BRYAN SCOTT**

825 So – City Attorney Bryan Scott. So, Anne, and Madame Chair, you would go and – recommend
826 a vote for approval or disapproval. If approval, it would be based upon staff recommendation? Is
827 that correct? That's correct. Okay. Gotcha.

828

829 **KARMEN LA'SHAUN MILLER**

830 Okay. Thank you.

831

832 **BRYAN SCOTT**

833 We're on track now.

834

835 **KARMEN LA'SHAUN MILLER**

836 Thank you, and I appreciate that. I like the clarification.

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837 **BRYAN SCOTT**

838 Can we get a vote on the first one?

839

840 **KARMEN LA'SHAUN MILLER**

841 Yes. So, members of the Board, we're calling for a vote on the allocation for the fiscal funding of
842 2021-2022 Housing Opportunities for Persons with AIDS (HOPWA) for Aids (sic) for AIDS
843 Nevada (AFAN), their Tenant Based Rental Assistance Program for either approval, reduction or
844 denial.

845

846 **TERRI JANISON**

847 Member Janison. I vote for approval, contingent because they are still meeting all of the clients
848 that they said that they were going to be seeing. So, **I would recommend continued funding.**

849

850 **KARMEN LA'SHAUN MILLER**

851 All righty.

852

853 **DAVID MARLON**

854 Dave Marlon. Seconds it.

855

856 **KARMEN LA'SHAUN MILLER**

857 Thank you. There's been a first and a second. All those in favor, please signify by saying Aye.

858

859 **MEMBERS**

860 Aye.

861

862 **KARMEN LA'SHAUN MILLER**

863 Those opposed? Okay, it's been seconded and carried. Okay. **(Motion carried unanimously.)**

864 Let's call for another, call for the recommended allocation of funding for Fiscal Year 2021-2022

865 Housing Opportunities for Persons with AIDS (HOPWA) for Aids (sic) for AIDS Nevada

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866 (AFAN) Housing Program. I can't see anyone's name. I'm blind today. Member – go ahead
867 Member. Go ahead and identify yourself for the record.

868

869 **LAURA BRUNO-WALSH**

870 For the record, this is Member Bruno-Walsh. **I approve** this because just on their meeting their
871 goals and like she said, they're setting up their COVID plans.

872

873 **KARMEN LA'SHAUN MILLER**

874 Thank you, Member Bruno-Walsh. Is there a second?

875

876 **DAVID MARLON**

877 Dave Marlon. Second.

878

879 **KARMEN LA'SHAUN MILLER**

880 Okay. There's been a first and a second for approving the allocation of funding Fiscal Year
881 2021-2022 Housing Opportunities for Persons with AIDS for Aid for AIDS of Nevada (AFAN)
882 Housing Project. All those in favor, please signify by saying Aye.

883

884 **MEMBERS**

885 Aye.

886

887 **KARMEN LA'SHAUN MILLER**

888 Any opposed? Thank you. **(Motion carried unanimously.)**

889 And, I want to thank you for your patience CPLC because you stood there so diligently, and I
890 apologize. We just wanna make sure that we are doing everything properly.

891

892 **WILSON RAMOS**

893 Absolutely.

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894 **KARMEN LA'SHAUN MILLER**

895 Whenever you are ready, you can begin your five minutes of your presentation. Thank you.

896

897 **WILSON RAMOS**

898 Thank you so much for – the time being able to present here this morning. My name is Wilson

899 Ramos. I serve as the Director of Workforce and Community-Based Resources for CPLC, also

900 known as Chicanos Por La Causa Nevada.

901 Currently, CPLC has experienced quite a bit of hurdles on the onboarding process of getting our

902 HOPWA staff up to date. We did receive the HOPWA funds late July, July 28th, and it did take

903 us quite a few months to ramp up and initiate the recruitment process. Once we finally identified

904 those that were interested and that came to the second interview, which is our lovely staff up here

905 now, we pulled the trigger quite quickly. But because of the unfortunate series of events that

906 happened last year, we were unfortunate in the Universal background report. It took us two

907 months to get those report back. We initiated the hiring process in November, and we didn't

908 actually get the, our first hire until the end of December. And, we also were actually

909 experiencing quite a bit of issues even still that we had to provide a variance and allow those

910 individuals to work virtual because their DMV wasn't coming back within the information. So,

911 the Universal background report consists of obviously a very extensive background from the

912 DMV from some of the local entities, their high school, their graduations, different areas that

913 they've succeeded in, as well as, some of the previous employers. And, getting in touch with

914 those, from what we're hearing back from Universal, was very difficult. But to assure that we are

915 bringing forth viable candidates that will fill the role and carry out the responsibilities of

916 HOPWA, we wanted to assure that that was in place prior to onboarding any of the staff in doing

917 so a little bit prematurely.

918 In addition, we had applied for the HMIS access in November, and outlining and trying to

919 understand and navigate this process was a little bit more difficult and took us a bit more time

920 than it should, and we finally gained access to the HMIS March 8th. And so, once we've been

921 granted clearance, with focus, it took us some time to kind of get that up and running so that we

922 could establish our program correctly.

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923 And then lastly, creating the – need for our community that’s sustainable was very important to
924 us, so we wanted to outline everything and assure that we had all of our ducks in a row and that
925 we met with our community-based partners so that we are in the loop. And we’ve met with some
926 fantastic providers that have been able to kinda give us the ropes and kind of show us around a
927 little bit, if you will, which provided us a lot more understanding in this network. So, although it
928 has taken us a long time to get up and running, we are currently fully staffed, we do have access
929 to the HMIS and we’re in full preparation and have all of our documents and trainings prepared
930 for a full roll out.

931 So, we fully intend, and have this burning desire to continue, to roll out these – the services to
932 these individuals, and we’re currently in discussions with four individuals at the time for
933 enrollment into our HOPWA-based program.

934

935 **KARMEN LA'SHAUN MILLER**

936 Thank you. Would you like to introduce your members that are also here so we can have their
937 names in the record that came with you today?

938

939 **WILSON RAMOS**

940 Absolutely, please.

941

942 **KARLA BANDA**

943 My name is Karla Banda, and I am the Care Coordinator for the program, and one of the things
944 that we have been doing just wanted to add that we have been meeting with our community
945 partners, which is the health district, Golden Rainbow, The Center, all of, most of the Ryan
946 White providers and also services that provide services to the LGBT community, and they are
947 sending us referrals, and they’re just waiting for us to be able to start placement, which we are in
948 the process of doing now.

949

950 **KARMEN LA'SHAUN MILLER**

951 Okay. Thank you.

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952 **KYLE SCHWARTZ**

953 I'm Kyle Schwartz, and I am the Housing Navigator.

954

955 **KARMEN LA'SHAUN MILLER**

956 I think you have to turn your mic on.

957

958 **KYLE SCHWARTZ**

959 My name is Kyle Schwartz, and I am a Housing Navigator.

960

961 **KARMEN LA'SHAUN MILLER**

962 Okay. Thank you.

963

964 **MONICA CHAIDEZ**

965 Good afternoon. My name is Monica Chaidez, and I'm the Case Manager for the program.

966

967 **KARMEN LA'SHAUN MILLER**

968 All righty. Thank you very much. All right. I've got you timed properly. Are there any members

969 of the Board that would like to ask CPLC any questions? Member Harper, you have the floor.

970

971 **WESLEY HARPER**

972 Thank you, Madame Chair. Wesley Harper for the record. Thank you for the thorough

973 explanation as to what it's been like for you since the – grant award since you received your

974 money. Wondering about your goals then in order to be able to provide service. Should your

975 goals be modified based upon the time that you lost or are you believing that you'll still be able

976 to help the same number of clients even though you have basically half the time left in the year?

977

978 **WILSON RAMOS**

979 Absolutely. My name is Wilson Ramos again. My goal, our goal overall is to service as many

980 individuals as we can with the identification to we're potentially going to propose a modification

981 to extend our time of service, but as of right now we want to make sure that we roll out as much

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982 as we can meeting with those viable candidates and making those placements prior to then so
983 that we can show good faith and obviously the services that we're gonna do and – the things that
984 we've rolled out.

985 We have strategically re-modified a lot of the documentations needed throughout this program,
986 and so we're very, very confident in the roll out of this program, which is why we haven't
987 submitted a modification yet for the minimum amount of individuals were gonna serve. We do
988 want to see how we're going to promote and do this month before we do promote that potential
989 extension.

990

991 **WESLEY HARPER**

992 Thank you for that. So, what this Board is going to have to do is decide whether or not we are
993 comfortable with the strategy that you have going forward. If – you can provide us, you know, a
994 roadmap or a landscape or help us understand where we should be putting our confidence either
995 in the modification or being able to achieve the original goal. Or, if you're thinking modification,
996 what kind of a reduction in service do you plan and should that, how would that relate to the
997 amount of funding that you would need if you're gonna modify the number of recipients?

998

999 **WILSON RAMOS**

1000 Great question, and thank you for that. I think based off of where we're at currently with all of
1001 the preparedness that we've identified, we've actually attended every and any training we could
1002 possibly attend in the interim, we are fully prepared to roll it out through CPLC's platform of
1003 community-based organization, so we're really what we're encompassing, is not just the
1004 HOPWA program, we want to assure that when we promote and bring in some of our clients that
1005 we're really providing them the wraparound services that come with CPLC, which would
1006 encompass our workforce programs, it would encompass our other housing divisions. We are
1007 currently operating The Courtyard across the street from Catholic Charities, so the referral
1008 process out of The Courtyard has been very efficient so far. And so, really identifying the key
1009 components and elements of the need, which is every wraparound service, and we really fully
1010 intend on coming forward and providing these clients not just with HOPWA and placement, but

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1011 the wraparound services that are needed to really provide them with the essentials of
1012 sustainability long term.

1013

1014 **WESLEY HARPER**

1015 Thank you, Madame Chair.

1016

1017 **KARLA BANDA**

1018 I'm sorry. My name is Karla Banda. I just wanted to answer that also, saying that we do have a
1019 plan going forward, and the plan is that we want to roll out the housing voucher first while the
1020 people that we have that are stably-housed for those two months. From there, we can start
1021 placing in TBRA programs during that time. We can start then focusing on the STRMU funds
1022 and start giving those out to the community members that are in need and need that.

1023 We have partners that are willing to send us people. They need is out there. Unfortunately, due to
1024 circumstances, we were not able to provide those services. We meet our clients face-to-face if
1025 that is something they choose. We have the capability of doing it on video, if that is their choice.
1026 We have – We are willing to work with our clients and reach out to them. We actually are doing
1027 street outreach. So, I think it's one of the benefits that we have, and we do have a plan where
1028 we're focusing on getting those hotel vouchers and start promoting our services for other things.

1029

1030 **SYDNI SAYLES**

1031 Hi.

1032

1033 **KARMEN LA'SHAUN MILLER**

1034 All right. Thank you.

1035

1036 **SYDNI SAYLES**

1037 Member –

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1038 **KARMEN LA'SHAUN MILLER**

1039 Member Janison and, or is it Member Sayles who would like to go first. We're about a minute
1040 out.

1041

1042 **SYDNI SAYLES**

1043 Yes. Since February of 2021, you haven't, you haven't seen any clients, zero out of 60. So,
1044 where - How many clients are you actually servicing today?

1045

1046 **WILSON RAMOS**

1047 Currently, today, we have four clients that we're currently in discussion with, and we're
1048 currently getting prepared to place.

1049

1050 **SYDNI SAYLES**

1051 So, out of the four clients, and reaching the number 60, I think what Member Wesley was trying
1052 to suggest to help us, we need numbers.

1053

1054 **WILSON RAMOS**

1055 Yeah.

1056

1057 **SYDNI SAYLES**

1058 We need to measure it, and I know you say, oh we're working with this, we're work – Okay, but
1059 we need numbers because you are funded for 60 individuals. Help us help you.

1060

1061 **WILSON RAMOS**

1062 Absolutely.

1063

1064 **SYDNI SAYLES**

1065 Okay. Thank you.

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1066 **WILSON RAMOS**

1067 Thank you.

1068

1069 **KARMEN LA'SHAUN MILLER**

1070 Member Janison.

1071

1072 **TERRI JANISON**

1073 Thank you. Member Janison, and I just want to – I'll – put a cap on it because I think we're all
1074 saying the same thing because our recommendation has to be either full – continue fully funding,
1075 reduce funding, or none. So, the question for me is do you think that you can hit 60 in this last
1076 year?

1077

1078 **WILSON RAMOS**

1079 In this, in – before July, I don't believe that if we're gonna service the clients the way that we're
1080 saying we will, we'll be able to meet the 60 by July, which would be probably incorporating
1081 some of our extension. However, we don't know exactly what our extension looks like. This is
1082 our first time operating a HOPWA-based program. However, we are fully up to the challenge
1083 and prepared to roll out whatever services are needed up until that point.

1084

1085 **TERRI JANISON**

1086 Thank you, and I appreciate, and I – just, I appreciate that, just the openness for and just the
1087 reality of what you all are facing. I just wanted to make you feel better. This money is available
1088 again the following year, so, I just want you to – know that if it does get cut, it's not – it – can
1089 happen again. So, I just appreciate your openness and the services that you are providing. So,
1090 thank you for being so honest about it.

1091

1092 **WILSON RAMOS**

1093 And, thank you. I appreciate the question.

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1094 **KARMEN LA'SHAUN MILLER**

1095 Okay. With that, we've got to stop with the questions. We have met our time, our time period,
1096 and now I will call for a vote, a vote for the recommended allocation of funding for Fiscal Year
1097 2021-22 for Housing Opportunities for People (sic) with AIDS (HOPWA) for Chicanos Por La
1098 Causa: LUCES Supportive Housing Program. I'll open up the floor for a motion to either
1099 approve, deny or reduce. Member Haddad, did you just press – yes.

1100

1101 **PATRICIA HADDAD**

1102 I thought you just saw my hand hovering. Member Haddad. So, I'll make a **motion for**
1103 **reduction**, which I think is appropriate. To be perfectly candid, I think in the midst of the
1104 housing crisis, aligned to the pandemic, a half million dollars just sitting, not being utilized, like
1105 really, makes me really uncomfortable. It's very uncomfortable, understanding that the incredible
1106 impacts that people are experiencing right now. So, my motion is to – reduce, and I hope that
1107 there's some way that metrics can also be aligned to whatever that final reduction number is.

1108

1109 **DAVID MARLON**

1110 Dave Marlon. I second.

1111

1112 **KARMEN LA'SHAUN MILLER**

1113 Okay. We've had a motion and a second for a reduction in funding to CPLC (Chicanos Por La
1114 Causa, the LUCES Supportive Housing Program. We'll take a vote at this time. All those in
1115 favor, signify by saying Aye.

1116

1117 **MEMBERS**

1118 Aye.

1119

1120 **KARMEN LA'SHAUN MILLER**

1121 Opposed? Okay, seeing none, I believe it's seconded and – carried, correct? (**Motion carried**
1122 **unanimously.**) All righty. Thank you very, very much.

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1123 **WILSON RAMOS**

1124 Thank you, too

1125

1126 **KARMEN LA'SHAUN MILLER**

1127 Next, at this time, I'll be calling the Economic Opportunity Board for their Tenant Based Rental
1128 Assistance Program. If you'll come forward. Please remember to state your name when you
1129 speak into the microphone to identify and to speak clearly. You will have five minutes for your
1130 presentation and then five minutes of questions from Board members. Good afternoon, ma'am.

1131

1132 **TAMARA COLLINS-GOLDEN**

1133 And good afternoon, everyone. Thank you so much for providing us this opportunity to speak
1134 before this Board today. Not having to repeat the conversations of the previous presenters, but –

1135

1136 **KARMEN LA'SHAUN MILLER**

1137 Don't forget to identify yourself, ma'am.

1138

1139 **TAMARA COLLINS-GOLDEN**

1140 I sure did. Thank you. My name is Tamara Collins-Golden, and I am the Director of Programs
1141 for the Economic Opportunity Board of Clark County. The Economic Opportunity Board of
1142 Clark County has been a community supporter since 1964. We have been providing housing
1143 relief services to clients, and until the pandemic, we did an excellent job at getting services out to
1144 people in the community in need.

1145 We picked up the HOPWA grant sometime around September 2019, or excuse me 2020. Our
1146 final grant documents were signed and very near at the end of August, and we had planned on
1147 beginning delivering program services sometime in October, giving us a month to staff up and to
1148 prepare ourselves for the HOPWA program delivery. Unfortunately, just as many other
1149 applicants have come before you today, the pandemic was the unknown source that none of us
1150 was prepared to deal with. Our offices did not close. EOB maintained an open service to clients.
1151 We tried to bring in staff in the office on a reduced staffing distancing parameter, and our office
1152 closed down twice due to COVID-19 outbreaks.

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1153 The type of program that EOB had intended on delivering to the clients in need would include
1154 very much intense case management service delivery, and we didn't have the capacity to do that
1155 at the onset or the highest part of the pandemic. EOB initiated, researched and initiated
1156 operatives to re-open the HOPWA service delivery in January 2020, and we began with
1157 delivering our first press release to the community. We also have a online methodology for
1158 clients to be able to reach our services online. We all are facing the same dilemma in the
1159 community. Clients just don't have the ability to do everything virtually. So, we've even
1160 developed the methodology for clients to come into our workspace and deliver a live application.
1161 We passed the hurdle on doing the on-site inspections. We have placed the staff in – place – We
1162 have staff in place to work dedicated to the program, but there are a few things that I have to
1163 bring to this Board that I believe would be more of a, from my strategic standpoint. I believe that
1164 when the initial proposal was drafted at the beginning or before the pandemic was out, we had
1165 different types of goals. If this Board would continue to provide us at least with trust to be able to
1166 administer this program, we would initially take down our goals, take our numbers down.
1167 We initially pledge to serve 50 participants, and there is no way for us to concentrate that number
1168 in a shortened amount of time and deliver those services with the excellence that we – adhere to
1169 for all of our other programs.

1170 So, we'd like to, and as I was speaking with our program director from the City, definitely cut
1171 those numbers. What we also found is that the need is different. The pandemic has decimated the
1172 housing industry, the rental industry, and what we are finding is that our abilities to rapidly place
1173 someone into housing is now no longer an operative that we would be so readily able to send
1174 someone to. So, we see a different complexity of what our landlords look for, what they, what
1175 they need, and with that, I would want to have a reduction in terms of how many people we plan
1176 to serve. We initially planned to serve 50 people. I have four people that I have provided service
1177 to to date, as well as, I have two additional folks with families, full families in my pipeline right
1178 now, full families with children.

1179 I need intensive case management for those individuals that are in the system who choose to
1180 want to continue to enhance their lives and that's what our TBRA program was structured
1181 around, how do we make individuals have and bring to them the enhancement that they need in
1182 their lifestyles to make them successful.

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1183 **KARMEN LA'SHAUN MILLER**

1184 Okay. Thank you.

1185

1186 **SYDNI SAYLES**

1187 I have a question.

1188

1189 **KARMEN LA'SHAUN MILLER**

1190 We are at five minutes for questions. Member Sayles, and, that's the first hand I – Go ahead,

1191 Member Sayles.

1192

1193 **SYDNI SAYLES**

1194 Yes. Hi. Member Sayles. Thank you for coming and presenting today. I have a couple of

1195 questions. My first question would be you – did state that your office is fully open besides the

1196 two times you did close for COVID, correct?

1197

1198 **TAMARA COLLINS-GOLDEN**

1199 Can I make a just clarification, please? This is Tamara Collins, for the record. Tamara Collins-

1200 Golden. Our offices have never closed. We never stopped answering the phones. We are

1201 probably one of the only agencies that still answered the phones. We did have to remotely re-

1202 distribute our staff because of the COVID breakouts that took place in our, in our, in our

1203 facilities twice, but yes, we are open to the public. We have a facility where they can drop off a

1204 live application. We have set up social distancing appointment-based meetings with our clients,

1205 and –

1206

1207 **SYDNI SAYLES**

1208 Okay.

1209

1210 **TAMARA COLLINS-GOLDEN**

1211 – we don't force everyone to do things virtually –

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1212 **SYDNI SAYLES**

1213 Okay.

1214

1215 **TAMARA COLLINS-GOLDEN**

1216 – if they don't have the capacity to do so.

1217

1218 **SYDNI SAYLES**

1219 Okay. With that understanding, and thank you for such a detailed response, with that

1220 understanding, it makes me wonder why your reports cannot be on time. How you require the

1221 ongoing - Why you're not really reaching people since your office has already, you know, hasn't

1222 closed. There's a tremendous need out there. So, I was just wondering as I review your –

1223

1224 **UNIDENTIFIED SPEAKER**

1225 Risk assessment.

1226

1227 **SYDNI SAYLES**

1228 – your reports, your audit is overdue. Like, since your building has been open, since your

1229 employees are on campus, why are we running into so many issues, especially since you haven't

1230 really served anyone until recently and that was four families.

1231

1232 **TAMARA COLLINS-GOLDEN**

1233 Okay. Thank you for the question. This is Tamara Collins for the record. The first item, in terms

1234 of reporting, when we were awarded the grant that's when we started to report. Whether that

1235 should have taken place in July, but it began in October, which is negative reflected upon us as

1236 well. So, it can be also just look at our contract dates, but that is something that we're not proud

1237 of. I don't want any entity to have to, you know, provide us with the trust if we are not going to

1238 hold ourselves compliant in terms of being responsive. So, as far as the reporting is concerned, a

1239 lot of it did have the fact that we weren't serving clients during those very critical months

1240 towards the end of 2020 and into 2021. I don't have any additional gaps in reporting. It was

1241 likely an oversight, but the fact is that it did happen, and it's something that we are committed to

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1242 not allowing our agency to fall onto those parameters where we're outside of compliance. We
1243 deliver excellent client services, and for us to be able to do that and in a manner where we are – I
1244 wouldn't do one program in a half capacity manner. So, as we were stable enough to bring forth
1245 HOPWA and to receive the waivers from HUD so that we could at least reduce some of the
1246 requirements for the in-home inspections, we were able to move forward with managing the
1247 programming perspective.

1248 If I could also continue with the response to that question. Another item that we learned while we
1249 were in house in, onsite, available staff was not charging against this program. We haven't
1250 charged anything. We learned that we really needed to restructure what our original proposal was
1251 about, and our original proposal was all about serving a client with just TBRA. It would be
1252 impossible. I would have to go find another program entity or leverage our resources with EOB
1253 to help that person if they needed to stay in a motel for a night or if they had an emergency
1254 requirement that they couldn't fulfill under the TBRA program.

1255 So, I would like to re-develop a proposal that would make more of a deliberate sense to how I
1256 see the housing community. I've been serving the housing community since 2010. I've never
1257 seen this community in such a desperate state. I've never seen it in this desperate state. I am not a
1258 fan of just throwing money out the door just to get someone's rent paid because I know that does
1259 not give the overall success for that client just so that they are placed somewhere. It is a whole
1260 comprehensive intensive manner and where in which we want to place our clients, and we want
1261 to carry that through each client that we serve.

1262

1263 **SYDNI SAYLES**

1264 Okay.

1265

1266 **KARMEN LA'SHAUN MILLER**

1267 Thank you. Member Janison, if you can quickly wrap up because we're over a little bit time with
1268 your question, and then we'll have to take a vote.

1269

1270 **TERRI JANISON**

1271 Thank you. I appreciate the indulgence because I think this is very important because yours is

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1272 not the first one that has a very much a lack of serving the clients and especially with the
1273 population that you're serving for the – need.
1274 You made a comment about the rental properties and how decimated it is. My question to you is
1275 I don't really understand that because the monies that you asked for are restricted by the – funds.
1276 So, I mean that would be up to staff to say if you can reallocate how you serve. My question to
1277 you is because if this is supposed to get people housed, are you saying that the – community
1278 rentals are not working? Could you explain that statement because that, that's a huge concern.

1279

1280 **TAMARA COLLINS-GOLDEN**

1281 Well, what we found is that landlords have really lost a lot of trust, and in a HOPWA program,
1282 we have to build a lot of relationships. And from those relationships, we're able to negotiate
1283 bringing someone into housing, and based on our bringing in a supportive in, such as TBRA,
1284 which we will help make client rental assistance payments, landlords just don't have that same
1285 trust. They have been placed in moratorium statuses, moved out further and further and further,
1286 and a lot of them look at some of these programs as an eventual loss, and that is something that
1287 we have to build as a community to show that we are putting the right folks in the housing and
1288 not –

1289

1290 **TERRI JANSON**

1291 And – I guess I just don't understand because if – the rental properties – They are – This is actual
1292 dollars that could –

1293

1294 **TAMARA COLLINS-GOLDEN**

1295 Yes.

1296

1297 **TERRI JANISON**

1298 – go to them.

1299

1300 **TAMARA COLLINS-GOLDEN**

1301 Yes.

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1302 **TERRI JANISON**

1303 So, that seems backwards to me on – thinking. So, I just will leave it at that with the concern as
1304 we move forward with other applications that are coming before us because we’ve gotta due
1305 diligence responsibility for the dollars to be spent, and –

1306

1307 **TAMARA COLLINS-GOLDEN**

1308 Right.

1309

1310 **TERRI JANISON**

1311 – it’s a real concern. But, thank you, thank you for your honesty and your transparency.

1312

1313 **TAMARA COLLINS-GOLDEN**

1314 I appreciate that. Thank you, and it’s just from working in the fields.

1315

1316 **KARMEN LA'SHAUN MILLER**

1317 All right. Thank you very much. Okay. At this time, I will call for a vote in reference to the
1318 recommended allocation of funding for the Fiscal Year 2021-2022 Housing Opportunities for
1319 Persons with AIDS with the Economic Opportunity Board: Tenant Based Rental Assistance
1320 Program. We're voting on either approval, reduction or denial. Member Janison.

1321

1322 **TERRI JANISON**

1323 So, I'm gonna throw this out there for discussion. So, my recommendation would be for a
1324 reduced funding if staff is able to work with you to get a – new set of goals and programmatic
1325 that meet the criteria for this second year of funding. If they are unable to, then my
1326 recommendation would be to deny funding.

1327

1328 **KARMEN LA'SHAUN MILLER**

1329 Does that work?

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1330 **BRYAN SCOTT**

1331 City Attorney Bryan Scott. Member, that's – it's kind of an alternative motion. I think we need
1332 kind of a more definitive motion. So, it would either be to reduce, or to grant or to deny.

1333

1334 **TERRI JANISON**

1335 You're putting me in –

1336

1337 **BRYAN SCOTT**

1338 You can't really do – I mean you can't really do a –

1339

1340 **TERRI JANISON**

1341 All right. All right.

1342

1343 **BRYAN SCOTT**

1344 I mean, it's not really possible to do a combination, unless staff thinks you can accomplish it, but

1345 I think, I think you have really only the three choices. That was kind of like a combination of –

1346

1347 **TERRI JANISON**

1348 I know.

1349

1350 **BRYAN SCOTT**

1351 – of two.

1352

1353 **TERRI JANISON**

1354 And that was my intent. So, then based on the proposal that you put forward, and the inability to
1355 be able to reach it with the current situation, **my recommendation would be to deny funding.**

1356

1357 **KARMEN LA'SHAUN MILLER**

1358 Okay, we have a motion on the floor to deny funding. Is there a second?

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1359 **WESLEY HARPER**

1360 Member Harper. Second.

1361

1362 **KARMEN LA'SHAUN MILLER**

1363 Okay, we have a motion on the floor to deny funding for the recommended allocation for the

1364 Economic Opportunity Board Tenant Based Rental Assistance Program. All those in favor,

1365 signify by saying Aye.

1366

1367 **MEMBERS**

1368 Aye.

1369

1370 **KARMEN LA'SHAUN MILLER**

1371 Those opposed?

1372

1373 **MEMBERS**

1374 Nay.

1375

1376 **KARMEN LA'SHAUN MILLER**

1377 Do we have to do an individual?

1378

1379 **BRYAN SCOTT**

1380 Madame Chair, we'll need to announce the names for the Yays and the Nays –

1381

1382 **KARMEN LA'SHAUN MILLER**

1383 Okay.

1384

1385 **BRYAN SCOTT**

1386 – just so the Clerk gets the number down correctly.

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1387 **KARMEN LA'SHAUN MILLER**

1388 Thank you very much. That's what I was asking, for clarification. Thank you, I appreciate that.

1389 Okay, we had a vote of Ayes and Nays. Those that identified as Nay, will please announce your
1390 member vote please.

1391

1392 **ERIKA WASHINGTON**

1393 Member Washington for the record is a Nay.

1394

1395 **KARMEN LA'SHAUN MILLER**

1396 Thank you.

1397

1398 **IGNACIO PRADO**

1399 Member Prado for the record, Nay.

1400

1401 **SYDNI SAYLES**

1402 Member Sayles for the record, Nay.

1403

1404 **KARMEN LA'SHAUN MILLER**

1405 I thought I heard another Nay. Okay. So, is that a motion that carried or – Okay. All righty.

1406 **(Motion carried with Washington, Prado and Sayles voting No.)**

1407 Thank you very much. I appreciate your votes for the record and honesty, and this is a difficult
1408 time, but we will move on.

1409

1410 **TAMARA COLLINS-GOLDEN**

1411 Thank you for your time, and we will complete this funding cycle with as high excellence as we
1412 are afforded to do. So, I appreciate that. Thank you.

1413

1414 **KARMEN LA'SHAUN MILLER**

1415 Thank you. All righty. We'll move on to the next presentation and Agenda Item 9, and that is

1416 Horizon Ridge Wellness Clinic, Incorporated: Destiny & Beyond Transitional Housing Program.

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1417 Thank you. Just a reminder, you have five minutes for presentation, and then you'll have five
1418 minutes for questions. Thank you very much, and please make sure you speak clearly and
1419 announce who you are for the record if you are speaking. Thank you and good afternoon.

1420

1421 **BRYAN SCOTT**

1422 And Madame Chair –

1423

1424 **KARMEN LA'SHAUN MILLER**

1425 Yes.

1426

1427 **BRYAN SCOTT**

1428 Just as a reminder, I believe that –

1429

1430 **KARMEN LA'SHAUN MILLER**

1431 Oh, reminder that –

1432

1433 **BRYAN SCOTT**

1434 Member Sayles is –

1435

1436 **KARMEN LA'SHAUN MILLER**

1437 Member Sayles is –

1438

1439 **BRYAN SCOTT**

1440 – abstaining.

1441

1442 **KARMEN LA'SHAUN MILLER**

1443 – abstaining.

1444

1445 **BRYAN SCOTT**

1446 Correct.

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1447 **KARMEN LA'SHAUN MILLER**

1448 That is correct. Thank you. I'm glad you helped me because I didn't know if I was gonna say
1449 ma'am. Thank you. Good afternoon.

1450

1451 **BRUCE EDDINS**

1452 Good afternoon. My name is Bruce Eddins. I am the Administrator for Horizon Ridge Wellness
1453 Clinic. Sorry, it's a little difficult to talk with this mask on, but I'll try my best. We are a agency
1454 that provides mental health substance-abuse medical case management supportive services for
1455 individuals who are living with HIV and AIDS.

1456 This was our first year with this grant, HOPWA. I am the Administrator for the grant. When the
1457 grant was awarded to us and was to be executed in January, I was hospitalized and was not
1458 expected to live and this day that I was in the hospital. We were late in executing the grant. I was
1459 in the hospital for almost three months. When I got out of the hospital in September, we started, I
1460 started immediately hiring staff, and we started programming on the beginning of November.

1461 We have been servicing clients since we have been programming. We have serviced over 20 to
1462 30 clients so far and trying to navigate them through the system. The moratorium with the rental
1463 assistance that's been available has delayed a lot of our clients in terms of executing some of the
1464 services, but, however, we are continuing to provide services.

1465 As of March 1st, we have opened our doors to start servicing our clients face-to-face. And we are
1466 setting up the office to be very mindful of the public, as well as to ensure that the safety of staff
1467 and our clients. We have gotten a lot of referrals from our collaborative partners. Those referrals
1468 have increased in terms of bus passes and – rental assistance. We are navigating through those
1469 referrals to ensure that we are servicing those providers, those clients and also giving those
1470 referrals out for substance-abuse and medical case management and mental health services for
1471 those individuals who are in need of those services.

1472

1473 **KHALIO DAKAR**

1474 Hi. Khalio Dakar for the record. I'm a medical Case Manager at Horizon Ridge Clinic. I was
1475 hired by Bruce, the Administrator, on November 9th of 2020. I immediately got to work on
1476 November 11th of 2020. I went through training with HOPWA on November 16th of 2020. As

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1477 Bruce said, and I may clarify, he said that we had 20 to 30 clients that needed housing. It was
1478 actually about 50, 59, if I'm correct, 59 or 58 that did take advantage of the eviction moratorium
1479 to which they wrote me statements saying that due to the moratorium being extended till March,
1480 that they didn't want to partake in using the funding. They actually came back to us March 1st
1481 and said hey, we want to come back and move forward with the housing process, to which this
1482 past week, I've actually ran through, I believe, like 20, 23 clients myself, filling out applications
1483 getting documentation and getting through the – HOPWA forms and such.

1484

1485 **NICOLE McKENZIE**

1486 Hello. I'm Nicole McKenzie, the new Project Coordinator for Horizon Ridge Clinic, Wellness
1487 Clinic. As far as outreach go, we have, outreach goes, we have had a meeting where we've set
1488 some new goals as far as at least getting 10 to 15 new clients every week, going out in public in
1489 person, also reaching out to our community via social media, just trying some new things, and
1490 you know, getting with other nonprofits, doing events to educate our community, educate our
1491 youth especially about Ryan White and HOPWA programs and things like that. We'll also be
1492 doing support groups because during the pandemic it's been a lot of additional struggles and
1493 things like that, and we want to connect with our community, do meet and greets, get out there
1494 and just kind of educate people and get them to come on in.

1495

1496 **BRUCE EDDINS**

1497 The one other thing I just wanted to say as well in terms of our services, we also in November
1498 started a food pantry, and we went from 25, servicing 25 clients to 200 clients, and December,
1499 we serviced over 400 clients in the community that includes some of our individuals who are
1500 living with HIV. And, we have gotten referrals from our community as well as from our
1501 outreach, and we also had a toy drive and gave over 200 toys to individual families as well.
1502 So, we're in the community really trying to saturate the community with information about the
1503 services that are available to – them and trying to meet their goals and their needs as much as we
1504 possibly can.

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1505 **KARMEN LA'SHAUN MILLER**

1506 Okay. Thank you. Your time – we went over about 30 seconds. I'll open up the floor for any
1507 questions and members that have any questions for Horizon Ridge Wellness Clinic. Member
1508 Washington.

1509

1510 **ERIKA WASHINGTON**

1511 Member Washington for the record. I just want to be clear, what was the communication like
1512 between your staff or yourself and the City as far as the struggles you were having between your
1513 health, which I am glad that you are doing better –

1514

1515 **BRUCE EDDINS**

1516 Thank you.

1517

1518 **ERIKA WASHINGTON**

1519 – and still here with us. Was there open communication and an understanding of what was
1520 happening?

1521

1522 **BRUCE EDDINS**

1523 Yes, actually there was. I – was communicating with Stephany. Unfortunately, there were some
1524 times that I was in ICU so, when I was able to – provide her information, things were put on hold
1525 at that time. My Board of Directors has been involved as well, and they're also putting together a
1526 strategic plan in order to keep the agency running with or without my absence, with or without
1527 me being present there for the agency.

1528

1529 **ERIKA WASHINGTON**

1530 Okay. Thank you.

1531

1532 **KARMEN LA'SHAUN MILLER**

1533 I know I probably was remiss in duties to my member. I cannot see your name. Member, can you
1534 go ahead and speak, please.

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1535 **RICHIE BOX**

1536 Member Box.

1537

1538 **KARMEN LA'SHAUN MILLER**

1539 Thank you.

1540

1541 **RICHIE BOX**

1542 Thank you, Madame Chair. Just two – quick questions. One is the 2019 audit that it notes was
1543 overdue, and oh, I guess we can start with that question. When – do you presume the audit will
1544 be done, and also the second question regarding your board restructuring things to continue when
1545 you're not there. What's the progress on that? When do you think that'll be completed?

1546

1547 **BRUCE EDDINS**

1548 In terms of the restructuring, the restructuring is happening as we speak. My Board has just met
1549 two weeks ago, and they're, they'll be meeting probably the beginning of April in terms of the
1550 layout of what that strategic plan would be, and they will have discussions at that point in terms
1551 of implementation. I – would speculate that we would probably have that up and running with,
1552 by sometime in June.

1553

1554 **LA ADA GONZALEZ**

1555 Hi. My name is La Ada Gonzalez. I'm the Fiscal Manager for Horizon Ridge Wellness, and I do
1556 have a meeting this Thursday with a CPA firm that's going to work on our 2019 audit. So, we
1557 should have that done as soon as possible. Once I have that meeting, I'll know exactly when
1558 we're going to get together and they're going to start that audit for us.

1559

1560 **KARMEN LA'SHAUN MILLER**

1561 Any more members on the floor? Member Harper.

1562

1563 **WESLEY HARPER**

1564 Thank you, Madame Chair. First, you know, it's a blessing that you're here. I want to

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1565 acknowledge that you survived, and we appreciate the service that you are providing. So, you
1566 know the responsibility of this Board is to make sure that we are responsibly acting as stewards
1567 of – the money that the City has to allocate.

1568 When I look at what you've been able to do as far as the clients served, I mean, you're blowing,
1569 you're blowing it out. It looks like the original projection was that you were going to do 20, and
1570 you've done like 800 percent of that. And, so, that is obviously encouraging, but it's also
1571 interesting because perhaps the – number of 20 was a – number lower than it should have been in
1572 – the first place. This – It's really – I'm trying to get a – sense of the confidence that we should
1573 have for your ability to responsibly administer these funds going forward. Not that I'm
1574 questioning whether or not you have the ability. There are administrative, you know, challenges
1575 here, which you all, I think, have explained well, and you've explained, I think, well that the
1576 team is up and running, and you're exceeding your goals. I mean, what picture should we take
1577 from this so that we are comfortable and confident continuing funding as it's been granted?

1578

1579 **BRUCE EDDINS**

1580 Well, being a new funding agency, we definitely walked into some challenges with
1581 implementing the program. But now since I have a team on board that is definitely excited and
1582 motivated to be there in the community and providing the services, I am confident enough to be
1583 able to step back and allow them to happen to be able to do the work, as well as I have a very
1584 progressive Board of Directors that are – is definitely involved in – the administration of – the
1585 work that we do do, and they are definitely going to be very much involved. I have retired
1586 veterans that are part of our Board, a Dr. Wendell Glenn is, has had a – multitude of, centuries of
1587 experience with programs here in Las Vegas and in California and they are going to structure and
1588 ensure that our programs are running with or without me being there and ensure that the team is
1589 fully functioning at all times.

1590

1591 **KARMEN LA'SHAUN MILLER**

1592 Okay. Thank you. We ran out of time about 30 seconds. Yes, Sir. Please go ahead and identify
1593 yourself.

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1594 **KHALIO DAKAR**

1595 Khalio Dakar. Might I add to that? In addition to what Bruce said, due to the outreach and
1596 programs that we – have done since November, like he said the – food pantry and the – toy drive
1597 and food drive, we have been, we have received an influx of clients that were – unattainable, you
1598 know, prior to us doing outreach and such. So, that could possibly explain as to why we
1599 overshot.

1600

1601 **WESLEY HARPER**

1602 Thank you so much. Thank you, Madame Chair.

1603

1604 **KARMEN LA'SHAUN MILLER**

1605 Thank you very much. Okay, we'll call for a vote as we end Agenda Item Number 9 for the
1606 recommended allocation of funding for Fiscal Year 2021-2022 Housing Opportunities for
1607 Persons with AIDS (HOPWA) for Horizon Ridge Wellness Clinic, Inc.: Destiny & Beyond
1608 Transitional Housing Program. Do I have a motion? Member Bruno-Walsh.

1609

1610 **LAURA BRUNO-WALSH**

1611 Member Bruno-Walsh. I think we should decrease the amount because like I said, they met their
1612 operational goals, but much less money was spent than they needed to.

1613

1614 **DAVID MARLON**

1615 Dave Marlon. Second.

1616

1617 **KARMEN LA'SHAUN MILLER**

1618 Okay. Okay. We can't, we can't take comment before we vote, correct?

1619

1620 **ASHLEY FOSTER**

1621 That's at your discretion.

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1622 **KARMEN LA'SHAUN MILLER**

1623 That is at my discretion. Okay. Go ahead. Comment before the vote.

1624

1625 **TERRI JANISON**

1626 Thank you. Member Janison. And – I appreciate the – motion that is on the floor. I – don't think
1627 that I'm going to be in favor of it, only because of what the young gentleman said on the numbers
1628 of potential because we all know that the – numbers, the need is out there. So, I, I'm going to
1629 vote no against this motion, only because you all have stated that you have enough of a pipeline
1630 that you feel confident and able to be able to serve those clients. If I heard you correctly?

1631

1632 **KARMEN LA'SHAUN MILLER**

1633 Okay. Member Harper.

1634

1635 **WESLEY HARPER**

1636 Thank you, Madame Chair. Yes, I – completely agree with Vice Chair Janison. Also, I – think
1637 that, and this is not a motion, but what they've done is serve clients, and that's really what we
1638 entrusted them with the funding to do. They have had stumbles with some of the administrative
1639 work, which I think, I mean, I don't know of a better excuse than being in Intensive Care as to
1640 the reason why you couldn't complete some of these administrative tasks, but it seems to me that
1641 a motivated and equipped team is in place. I think that we should not upset the momentum that
1642 these team has built. Thank you, Madame Chair.

1643

1644 **KARMEN LA'SHAUN MILLER**

1645 Thank you, Member – Harper. Does anyone else like to make a comment? Member Prado.

1646

1647 **IGNACIO PRADO**

1648 Member Prado.

1649

1650 **UNIDENTIFIED SPEAKER**

1651 Is your mic on, Sir?

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1652 **IGNACIO PRADO**

1653 Rookie move. Okay. I would have some questions around drilling down to what the budgets
1654 actually contain, whether the substance of those concerns match, what a reduction could
1655 potentially mean to – If I'm reading the budgets correctly, there's some – salaries and some
1656 administrative things, and then there's actual line items that are intended for client's use. So, I
1657 would be supportive if – there is no realistic way to spend down the salaries to have a reduction.
1658

1659 **KARMEN LA'SHAUN MILLER**

1660 Member Prado. Good question. It's okay. We all make veteran and rookie moves with the
1661 microphone, so don't worry about that at all. Is there any more comments that would like to be
1662 added to this conversation before we – I have to vote on – We have to vote on the – Well, I have
1663 to get a second for the initial motion and then vote on it, then open it back up again.
1664 Wait a minute. We had a motion, Sir, but it wasn't seconded, we had comment and then – Dave –
1665 okay so we've seconded it, so we have to vote on it first. Okay. So, Member Bruno-Walsh, I
1666 could barely hardly hear you with your motion, so it's been seconded, but could – you repeat it.
1667

1668 **LAURA BRUNO-WALSH**

1669 Yes, **I believe that the amount should be decreased** because like they met their operational
1670 goals, but they only spent 12 percent of their money in order to do it.
1671

1672 **KARMEN LA'SHAUN MILLER**

1673 So, that's a reduction right? Did I get that right? Okay. So, there has been a – motion and a
1674 second for, to vote for a reduction in the funding allocation for Horizon Ridge Wellness Clinic,
1675 Incorporated: Destiny & Beyond Transitional Housing Program. All those in favor, signify by
1676 saying Aye.
1677

1678 **MEMBERS**

1679 Aye.

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1680 **KARMEN LA'SHAUN MILLER**

1681 Those opposed?

1682

1683 **UNIDENTIFIED SPEAKER**

1684 Aye.

1685

1686 **MEMBERS**

1687 Nay.

1688

1689 **KARMEN LA'SHAUN MILLER**

1690 Okay, I have to call for an identification of all those that vote, voted Nay please for the record.

1691 Speak into the mics.

1692

1693 **ERIKA WASHINGTON**

1694 Member Washington for the record. Nay.

1695

1696 **TERRI JANISON**

1697 Member Janison. Nay.

1698

1699 **WESLEY HARPER**

1700 Member Harper. Nay.

1701

1702 **KARMEN LA'SHAUN MILLER**

1703 Member Miller. Nay.

1704

1705 **RICHIE BOX**

1706 Member Box. Nay.

1707

1708 **MACK McKNIGHT**

1709 Member McKnight. Nay.

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1710 **KARMEN LA'SHAUN MILLER**

1711 And I believe we have one abstention.

1712

1713 **SYDNI SAYLES**

1714 And please adjust Member Sydni. You have me as voting yes, and I'm, I have to abstain from
1715 here.

1716

1717 **KARMEN LA'SHAUN MILLER**

1718 Yeah, we have that.

1719

1720 **SYDNI SAYLES**

1721 No, it wasn't at first. Okay. Thanks

1722

1723 **ASHLEY FOSTER**

1724 So, with the, so with the abstention, it is a tie vote, which is, which fails. **(Motion failed with**
1725 **Washington, Janison, Harper, Miller, Box and McKnight voting No and Sayles abstaining.)**
1726 So, we need another motion.

1727

1728 **SETH FLOYD**

1729 And I apologize. Madame Chair, what – was the reason for the abstention for the record?

1730

1731 **KARMEN LA'SHAUN MILLER**

1732 Go ahead, Member Sayles.

1733

1734 **SYDNI SAYLES**

1735 Because I have – mic on. See, not just a rookie move. Member Sayles. I had a personal
1736 relationship with a former employee, so, I didn't want that to come into play, whether it was a
1737 Yay or Nay, or for their funding, against their funding. I just wanted to make sure I stayed
1738 neutral.

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1739 **SETH FLOYD**

1740 Okay. No problem Thank you.

1741

1742 **SYDNI SAYLES**

1743 Thank you.

1744

1745 **KARMEN LA'SHAUN MILLER**

1746 Okay. So, we have to – My rookie move. So, we have to entertain another motion since it was a,
1747 straight down the middle, correct? So, is there another motion the floor? Member Janison.

1748

1749 **TERRI JANISON**

1750 Member Janison. So, **I move to continue funding for the next fiscal year, 2021.**

1751

1752 **WESLEY HARPER**

1753 Member Harper. Second.

1754

1755 **KARMEN LA'SHAUN MILLER**

1756 Okay. We've had a motion to continue funding for Horizon Ridge Wellness Clinic Incorporated:
1757 Destiny & Beyond Transitional Housing, and it has been properly seconded. All those in favor,
1758 please signify by saying Aye.

1759

1760 **UNIDENTIFIED SPEAKER**

1761 Nay.

1762

1763 **MEMBERS**

1764 Aye.

1765

1766 **KARMEN LA'SHAUN MILLER**

1767 Those opposed? Okay, I didn't hear, I didn't hear a Nay, so, I'm assuming that means it – went

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1768 through. **(Motion carried unanimously with Sayles abstaining.)** So, thank you very much.

1769

1770 **BRUCE EDDINS**

1771 Thank you so much.

1772

1773 **LA ADA GONZALEZ**

1774 Thank you.

1775

1776 **KHALIO DAKAR**

1777 Thank you.

1778

1779 **SYDNI SAYLES**

1780 Congratulations.

1781

1782 **UNIDENTIFIED SPEAKER**

1783 Thank you.

1784

1785 **KARMEN LA'SHAUN MILLER**

1786 Okay. All righty. Staying on the agenda, Members, we'll move on to Agenda Item Number 10.

1787 Discussion for possible action regarding the recommended allocation for funding for Fiscal Year

1788 2021-2022 Community Development Block Grant (CDBG) for – We have three presentations

1789 before our break. That would be Grant a Gift Autism Foundation: Autism Workforce

1790 Development Project (TeenWORKS); HELP of Southern Nevada: Shannon West Homeless

1791 Youth Center; and Family Promise of Las Vegas: Family Housing & Stabilization Services.

1792 Does anyone have an abstention or potential conflict of interest? Member Janison.

1793

1794 **TERRI JANISON**

1795 Madame Chair, so, I was formerly employed by the Grant a Gift Autism Foundation so, I will be

1796 abstaining from that vote.

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1797 **KARMEN LA'SHAUN MILLER**

1798 Thank you very much, Member Janison. Anyone else?

1799

1800 **DAVID MARLON**

1801 Yes.

1802

1803 **KARMEN LA'SHAUN MILLER**

1804 Member Marlon.

1805

1806 **DAVID MARLON**

1807 Yep. I'm Dave Marlon. I've been on the Board of HELP of Southern Nevada for 15 years so,

1808 I'm gonna need to abstain from anything for HELP.

1809

1810 **KARMEN LA'SHAUN MILLER**

1811 Thank you very much, Sir, and Member Prado? Was that correct? I saw your hand.

1812

1813 **IGNACIO PRADO**

1814 This is Member Prado. That is my name. Further down the item, there's two organizations – Are

1815 we taking them now or after the break?

1816

1817 **KARMEN LA'SHAUN MILLER**

1818 We can do it later. Wanna go ahead and do it now? Yeah, go ahead and do it now, please, Sir.

1819

1820 **IGNACIO PRADO**

1821 Just – Foster Kinship – I have a personal relationship with the Executive Director, just a friend of

1822 mine, and then the Public Education Foundation, I have participated in their programs and they

1823 certified me. I think it would appear as though I have a relationship with the people that work

1824 there.

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1825 **KARMEN LA'SHAUN MILLER**

1826 Thank you very much. All right. With that, I will call Member Janison, I believe we're gonna be
1827 speaking to Grant a Gift Autism Foundation, would you like to step away?

1828

1829 **TERRI JANISON**

1830 Do I step out or do I stay?

1831

1832 **KARMEN LA'SHAUN MILLER**

1833 You – stayed, Member Sayles, correct? Okay, so we just wanna make sure that's on the record so
1834 there's no perception.

1835 All righty. Go ahead. I'd like to call Grant a Gift Autism Foundation down. Please make sure,
1836 gentlemen that you state your names for the record and speak loudly into the microphone. You
1837 will have five minutes for your presentation, and then it will be five minutes for members to ask
1838 you questions. Thank you very much and welcome.

1839

1840 **SETH FLOYD**

1841 Madame Chair. So sorry, Seth Floyd, Deputy City Attorney.

1842

1843 **KARMEN LA'SHAUN MILLER**

1844 Oh, I'm sorry Sir.

1845

1846 **SETH FLOYD**

1847 For – the Clerk, if you could just actually read – even though we're gonna take a break in the
1848 middle, if you could read the whole item in just so that it's open, and we'll just leave it open
1849 through the break.

1850

1851 **KARMEN LA'SHAUN MILLER**

1852 Okay, so –

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1853 **SETH FLOYD**

1854 I think you only read the first three or four –

1855

1856 **KARMEN LA'SHAUN MILLER**

1857 – the whole item, read the whole Number 10 item down?

1858

1859 **SETH FLOYD**

1860 Correct.

1861

1862 **KARMEN LA'SHAUN MILLER**

1863 Not a problem. I'd be happy to do that –

1864

1865 **SETH FLOYD**

1866 Thank you.

1867

1868 **KARMEN LA'SHAUN MILLER**

1869 – for you. Okay. We are on Agenda Item Number 10 – Discussion for possible action regarding

1870 the recommended allocation of funding for Fiscal Year 2021-2022 Community Development

1871 Block Grant (CDBG) for: Grant a Gift Autism Foundation: Autism Works (sic) Development

1872 Project (TeenWORKS); HELP of Southern Nevada: Shannon Watts (sic) Homeless Youth

1873 Center; Family Promise of Las Vegas: Family Housing & Stabilization Services; Foster Kinship:

1874 Kinship Navigator Program; Nevada Partnership for Homeless Youth: SafePlace – Youth

1875 Outreach & Intervention Program; Jewish Family Service Agency: Senior Lifeline Case

1876 Management; Clark County Public Education Foundation: Family Learning Program; Goodwill

1877 Industries of Southern Nevada, Incorporated: Employment Program for Battered Spouses; and

1878 YMCA of Southern Nevada: Durango Hills YMCA Early Childhood Education.

1879 So, now that that's in the record, again, welcome to Grant a Get, Grant a Gift Autism

1880 Foundation. You'll have five minutes.

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1881 **DANIEL POWER**

1882 Thank You. My name is Daniel Power. I'm the Program Director.

1883

1884 **DAVID ALTFAS**

1885 David Altfas, Finance Director.

1886

1887 **DANIEL POWER**

1888 And, so, we provide workforce development and vocational training to young adults and
1889 teenagers with autism. So, I'm gonna talk about first the issue with the previous grant cycle and
1890 then address the issues that we had with the current cycle, and what steps we're taking.

1891 So, previously, after the last post-monitoring report, they, the findings were that we did not
1892 establish residency for a majority of program participants. So, basically, about 30 percent of the
1893 clients were not actually not City of Las Vegas eligible. So, what happened there is basically we
1894 were not ensuring that the clients fell within the city of Las Vegas city limits. So, they met the
1895 income qualifications, but not the area location.

1896 So, with that, the employees that were matching that grant, responsible for that step, are no
1897 longer with the organization. And, this issue was discovered while we were reviewing files for
1898 that post-monitoring report, and we immediately disclosed it to the team that was doing that
1899 reporting. Once it was concluded, we set aside the post-corrective actions that they
1900 recommended for us, which included updating our program verification policy, outlining
1901 requirements for residency income and recertification. We also updated our marketing plan and
1902 have been submitting copies of client and program records charged to the grant monthly.
1903 So, now for the current grant cycle. So, right now, we should be meeting about 75 percent of the
1904 projected total clients at the end of this month. So, right now our actual is we have 103 total
1905 clients, with six of them being CDBG qualified. That should be at 148 clients total, with 31
1906 CDBG qualified. So, we've reached 70 percent of our total client goal and 19 percent of our City
1907 of Las Vegas client goal.

1908 So, what's happening there is we're reaching clients. The majority of our clients are low to
1909 moderate income, so we are meeting the income requirements. We are still not meeting the City
1910 of Las Vegas requirements of that being in the right area basically. So, another reason the

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1911 projection of our outcomes is off for the City of Las Vegas is we based that outcome for this
1912 cycle on the outcome of the previous grant cycle. So, we were basing it off of information that
1913 was, ended up not being correct.

1914 So, now it became pretty obvious after the first session of our program last year, the first quarter,
1915 that we weren't gonna be reaching that number so, we reached out to the City of Las Vegas, the
1916 program grant manager, met with her to talk about the low client numbers, what the actions that
1917 we're taking and our plan to reduce our request for funding.

1918 So, basically we want to request, reduce the amount of money that we're asking for, as we were
1919 not serving as many clients.

1920 So, for the program side, in response to COVID-19, we, our programs take place in the
1921 community at work sites where they're getting hands-on vocational training. So, to be able to
1922 continue serving clients, we developed programming that would be online. And so, that's
1923 focusing on the soft skills of vocational training like interview skills, resume building, job
1924 searches, that kind of thing.

1925 And then to try to help us find more clients that actually fit within that ZIP codes and the area
1926 that we need to, we developed an outreach plan where we've been basically reaching out to
1927 anyplace within that, the city of Las Vegas that would share a client base so, high schools,
1928 community colleges, community centers, other nonprofits, anywhere our clients are getting
1929 therapies like ABA, speech, physical therapy, that kind of thing, reaching out to all of them and
1930 trying to make that connection to see if we can come out and talk to their staff about what we do
1931 and that kind of thing.

1932 We've also been increasing our awareness through social media doing postings, weekly postings
1933 about what our programs are, as well as our program partners, and we have also launched a large
1934 awareness campaign earlier this year to just in general raise awareness about autism, the lack of
1935 autism services and the barriers that our clients face.

1936 The second part that we weren't meeting at that time was to attend the fair housing training and
1937 capacity building training. We've since done both of those and sent those certifications to the
1938 program grant manager.

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1939 And then the last one was spending 75 percent of the allotted funds by the end of this month. So,
1940 again, what we did is we cut back on what we were requesting because we were not serving as
1941 many clients.

1942

1943 **KARMEN LA'SHAUN MILLER**

1944 Okay. Thank you. Are there any questions from members of the Board to Grant A Gift Autism?
1945 Member Washington.

1946

1947 **ERIKA WASHINGTON**

1948 Thank you, Chair. Member Washington for the record. My question is around outreach and
1949 partnerships. If you're having trouble finding residents within the city, what were your tactics to
1950 try and find more residents within the city to – meet your goals?

1951

1952 **DANIEL POWER**

1953 So, basically what we've been doing is just making phone calls right now and trying to, like I
1954 said, trying to find those ones that might share some of their clients and seeing who, trying to
1955 find the caseworkers there, the program heads there, and then our next step is we're – Now that
1956 people are in their offices, we're gonna start going to their office and talking to them, and it's a
1957 little harder to ignore you when you're right there with them. So, we want to make sure we keep
1958 pushing for that outreach.

1959

1960 **KARMEN LA'SHAUN MILLER**

1961 This is Chair Miller. My question is you're addressing I'm assuming the monitoring letter that
1962 you received in September is when you began to do the outreach, because you're programming is
1963 about soft skills if I remember correctly for the team works for the development of your
1964 program?

1965

1966 **DANIEL POWER**

1967 So, we have, we have two parts of our program. We have our, the where it's actually out in the
1968 community and we're at different worksites and they're learning hands-on actual work

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1969 development skills. And then in response to COVID, so that we could continue to serve our
1970 clients, we developed an online program, which would still deliver vocational training but would
1971 focus on those soft skills so we could continue to provide for them.

1972

1973 **KARMEN LA'SHAUN MILLER**

1974 Okay, and you've been interacting with your agencies. This is Chair Miller. Your agencies
1975 concerning students that would benefit from your programming through the school district, as
1976 well as partnerships with Nevada, other Nevada agencies. That's also a part of your outreach
1977 program?

1978

1979 **DANIEL POWER**

1980 Correct. Yes. High schools is also on our list of, and we're also taking part with the transition
1981 team. They have a fair coming up that we submitted materials. We'll be going to that. They're a
1982 great partner so, definitely.

1983

1984 **KARMEN LA'SHAUN MILLER**

1985 Are there any more.

1986

1987 **SYDNI SAYLES**

1988 Member Sayles.

1989

1990 **KARMEN LA'SHAUN MILLER**

1991 Yes, and then Member Haddad, please Haddad after Member Sayles. Yeah, go first, please.

1992

1993 **SYDNI SAYLES**

1994 Sorry about that. Thank you. So, currently right now, you're only serving still the nine out of the
1995 28?

1996

1997 **DANIEL POWER**

1998 I'm sorry?

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1999 **SYDNI SAYLES**

2000 You are still only serving nine clients out of the 28 for this?

2001

2002 **DANIEL POWER**

2003 Currently, we are serving six out of the 31.

2004

2005 **SYDNI SAYLES**

2006 Oh, six out of the 31.

2007

2008 **DANIEL POWER**

2009 That – was for last year, the nine out of the 28.

2010

2011 **SYDNI SAYLES**

2012 Okay.

2013

2014 **DANIEL POWER**

2015 Was the total that it came out to.

2016

2017 **SYDNI SAYLES**

2018 Okay. Thank you.

2019

2020 **KARMEN LA'SHAUN MILLER**

2021 Go ahead, Member Haddad.

2022

2023 **PATRICIA HADDAD**

2024 Member Haddad for the record. Just a clarifying question. I heard you mention a reduction in

2025 funds based on current clients. Are you requesting that for today or have you already discussed

2026 that with staff and has that already been established?

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2027 **DANIEL POWER**

2028 So, we have already – That was part of that initial discussion that we had with the grant manager
2029 was that we were already asking for a reduction from our – So, we’ve already been taking a
2030 reduction, but that’s not part of the recommendation I guess,

2031

2032 **PATRICIA HADDAD**

2033 Thank you.

2034

2035 **KARMEN LA'SHAUN MILLER**

2036 Any more members have a question? Member Prado.

2037

2038 **IGNACIO PRADO**

2039 Member Prado. I – think I have the same question. I’m just not sure I understand. Is the, is the -

2040 You have spoken to them or have you submitted a budget modification for a reduction?

2041

2042 **DAVID ALTFAS**

2043 David Altfas, Finance Director. So, as what we’re referring to is we have identified that we’re
2044 not meeting our programmatic goals so, we have reduced the amount that we have been
2045 requesting in reimbursement. We’ve not formally requested a reduction in the grant funds for the
2046 cycle.

2047

2048 **IGNACIO PRADO**

2049 I think that, I think that answers the question. Thank you.

2050

2051 **KARMEN LA'SHAUN MILLER**

2052 You’re welcome. Any further questions from any members of the Board. I’m making sure I see
2053 everybody. Okay. We’re at one minute. All righty. Thank you very much for your presentation.
2054 I’ll call for a vote for recommended allocation of funding for Fiscal Year 2021-2022 Community
2055 Development Block Grant (CDBG) For Grant A Gift Autism Foundation - Autism Works (sic)
2056 Development Project (TeenWORKS). Can I entertain a motion?

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2057 **MACK McKNIGHT**

2058 Member McKnight **motioning that we to accelerate the process for them in the sense that we**
2059 **reduce the funding for the applicant.**

2060

2061 **KARMEN LA'SHAUN MILLER**

2062 Is there a second?

2063

2064 **DAVID MARLON**

2065 Dave Marlon seconds the reduction request.

2066

2067 **KARMEN LA'SHAUN MILLER**

2068 Okay. We've had a motion and a second for a reduction.

2069

2070 **SETH FLOYD**

2071 Madame, Chair.

2072

2073 **KARMEN LA'SHAUN MILLER**

2074 Yes.

2075

2076 **SETH FLOYD**

2077 I'm sorry. And, I – normally prefer to be seen and not heard at these meetings, but, and I kind of
2078 stepped in here in the middle, but I just wanted to make a clarification that the reduced amount is
2079 from the, an amount that's listed in your backup materials here, correct? That's – what the
2080 recommendation is from? If – I could just ask that as you make your motions, if it's a motion to
2081 approve, that you state the actual amount that's – Even though I – realize that it's in your backup,
2082 if you could state the amount on the record to make it clear. If it's a reduction, my understanding
2083 is that staff will then make that recommendation going forward, but – if you could include that
2084 number in the motion that would be helpful. Thank you.

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2085 **KARMEN LA'SHAUN MILLER**

2086 Okay. So, I want to make sure I'm understanding you properly. So, if we – approve, the – vote is
2087 for approve, that I state for the record the amount that it's been approved for, but if it is for a
2088 reduction, I will leave that amount to the discretion of the City, correct?

2089

2090 **SETH FLOYD**

2091 That's my understanding. I mean, I'll – defer to staff on that, but that's my understanding of how
2092 it works. But, either way, if you could include the number that's being requested just so the
2093 motion is clear and that the record is clear for the clerk, that'd be great.

2094

2095 **KARMEN LA'SHAUN MILLER**

2096 So, that's for everyone?

2097

2098 **SETH FLOYD**

2099 Correct, yes.

2100

2101 **KARMEN LA'SHAUN MILLER**

2102 Okay.

2103

2104 **SETH FLOYD**

2105 Well, unless you're gonna deny, then it doesn't really matter, but yes.

2106

2107 **KARMEN LA'SHAUN MILLER**

2108 Okay. So, we have had a motion and a second for a reduction in recommended allocation
2109 funding for Fiscal Year 2021-2022 Community Development Block Grant (CDBG) for Grant A
2110 Gift Autism Foundation Autism Workforce Development Project (TeenWORKS) in the amount
2111 of – let me find it on my list here –\$101,000, is that correct? Help me out if I'm misreading.

2112

2113 **DAVID ALTFAS**

2114 It's 110,000.

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2115 **KARMEN LA'SHAUN MILLER**

2116 110,000. Thank you. Thank you, 110,000. So, we've had a motion and a second. All those in
2117 favor, signify by saying Aye.

2118

2119 **MEMBERS**

2120 Aye.

2121

2122 **KARMEN LA'SHAUN MILLER**

2123 All those opposed?

2124

2125 **TERRI JANISON**

2126 Miss Janison abstains.

2127

2128 **KARMEN LA'SHAUN MILLER**

2129 And, I was just gonna get to that. And one vote was an abstention from Member Janison. Okay.

2130 All righty. Thank you.

2131

2132 **IGNACIO PRADO**

2133 Chair, I wonder if I could ask a point of information. This is Member Prado. I'm slightly
2134 confused. Is the 110,000 is under a heading that's called awarded amount? It – seems to present
2135 the past tense, not the future tense so I'm not sure that – Is that right? Did that \$110,000 figure is
2136 a reduction or is it the original awarded amount?

2137

2138 **KARMEN LA'SHAUN MILLER**

2139 To my understanding, it will be, the staff will resolve that.

2140

2141 **SETH FLOYD**

2142 So, – my understanding is that the – full request would be to continue the awarded amount for
2143 the year that you're considering today. So, if you were gonna, if you were recommending to fund
2144 them at that amount, you would stick with the same numbers, so 110,000. The motion as I heard

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2145 it was to reduce that amount. You don't need to give a percentage or an exact number because
2146 staff is going to make a recommendation on what that reduction should be, but the baseline ask is
2147 the \$110,000. That's the way I understand it.

2148

2149 **KARMEN LA'SHAUN MILLER**

2150 Okay. Member –

2151

2152 **IGNACIO PRADO**

2153 Maybe I just need to understand the outcome of the motion then. I didn't vote because I was
2154 trying to catch up mentally. What – was the motion?

2155

2156 **KARMEN LA'SHAUN MILLER**

2157 The – motion originally, correct me if I'm wrong, was for to, a motion was for a reduction in
2158 funding for the Grant A Gift, Grant A Gift Autism Foundation, and that amount, and the original
2159 award was for \$110,000, and there was a vote to reduce it. We're in the process of voting on that.
2160 That reduction will be determined by staff. If we had approved it, it would've continued on to the
2161 award that was given, since these grants are, cover two years. Am I correct?

2162

2163 **IGNACIO PRADO**

2164 Excellent. In that, in that case, I'll register it Aye.

2165

2166 **KARMEN LA'SHAUN MILLER**

2167 Okay. Well, thank you. So are we, are we – Madame Clerk, are we, are we good? Okay. She
2168 nodded. That means we are good. **(Motion carried unanimously with Janison abstaining.)**

2169 Thank you very much, gentlemen.

2170

2171 **DANIEL POWER**

2172 Thank you.

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2173 **DAVID ALTFAS**

2174 Thank you.

2175

2176 **KARMEN LA'SHAUN MILLER**

2177 All right. Our next presentation will be HELP of Southern Nevada: the Shannon West Homeless

2178 Youth Center, and I believe that, Member Marlon, you're going to be abstaining, Sir?

2179

2180 **DAVID MARLON**

2181 I am.

2182

2183 **KARMEN LA'SHAUN MILLER**

2184 Okay. Thank you very much. Again, you'll have five minutes for your presentation, five minutes

2185 for questions from the members. Please make sure when you speak that you do identify yourself.

2186 Thank you very much and welcome.

2187

2188 **FUILALA RILEY**

2189 Thank you. I brought the whole gang with me because this is our first in-person meeting. I'm

2190 Fuilala Riley, the CEO of HELP of Southern Nevada. I brought with us Kelly Robson. She's our

2191 Social Services Officer. I brought Shelly Torres. She's our Finance Officer. Kim is our boots on

2192 the ground, Kim Moore. She is the Director of Shannon West, and far over there is Ridge

2193 Claridy, our Grants Manager.

2194 So, we're here to talk about two concerns that you have with our funding. One is the number of

2195 youth served, and the second one is the spend rate. So, I'll just get right to the number of youth

2196 served. Were we able to distribute, Melanie? Okay, so, we emailed a – table that actually shares

2197 how many of the youth that come from city of Las Vegas that are served. So, the – concern is in

2198 HMIS, our required tracking system, we have – identified through this process that there's a

2199 disconnect in how HMIS requires us to check by bed, physical bed, how we operate boots on the

2200 ground in the facility and how finance needs to ask for reimbursement. So, thank you for helping

2201 us identify that.

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2202 So, you will see in future RFPs that Shannon West will move to a bed night versus physical bed
2203 because here's – where we get into it. Oftentimes, if kid number five cuz City of Las Vegas pays
2204 for four beds, oftentimes if kid five, six, seven and eight show up, and those beds are full, we
2205 have to find another bed to put them in that they qualify for. So, where it disconnects with how
2206 we operate the program, we have bed sheets that our folks use on an hourly rounds basis. Those
2207 are color-coded. You guys are red, so, if – a youth comes in and they are in a red bed, they are
2208 City of Las Vegas. If they come from your ZIP codes, and red is full, we're finding another bed
2209 to place them in. If you look at the number that we provided with you, and just – so you know,
2210 we didn't make this up. We actually ran a verified HMIS report that goes by ZIP codes, and to
2211 date, we have served 248 youth from a City of Las Vegas ZIP codes.
2212 Moving to this bed night model will allow us – if we had moved to it quicker, we probably
2213 would have hit your number in the first quarter of the fiscal year. However, we're not turning
2214 away youth. We're gonna find them another bed that we can place them in. We have had to –
2215 some of the issues that we, that we had to figure out operationally. We have to actively re-label
2216 our HMIS beds. Secondly, we have to actually adjust our bed sheets almost on a weekly, if not
2217 bi-weekly, basis. However, that's the disconnect. We're required to in HMIS to track by bed,
2218 physical bed. How we're going to meet the numbers that are – We're currently today, we're at 52
2219 youth served that are enrolled in your HMIS program. How we're gonna meet that is with this
2220 bed night thing. Now, instead of saying four physical beds, we still owe City of Las Vegas bed
2221 nights. So, what we're going to do is now move from four physical beds to 16. We'll easily hit
2222 your mark. So, that is the first issue that – came up in this process. Again, thank you.
2223 Second issue was the spend rate. The spend rate, we are at 83 percent spend rate. Obviously, it
2224 looks very, very – It's only 16 percent above where we should be; however, based on the number
2225 that you see of, I think it's 39 based on February's –

2226

2227 **UNIDENTIFIED SPEAKER**

2228 38.

2229

2230 **FUILALA RILEY**

2231 – 38 based on the February, the last day of February, but – So, that's a very skewed number. We

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2232 have no doubt with the number of youth that we serve from the city of Las Vegas that we will hit
2233 that required number, and because of our finances and expenses, oftentimes, those are salaries
2234 and operating expenses for the facility. Those are on a cost allocation. So, we incur those
2235 expenses whether or not we have enrolled folks into the HMIS required program. We're positive
2236 that we will catch up to the spending to the, at the end of the fiscal year. And so, five minutes,
2237 there you go. My timer says. So, I'm open to questions, concerns.

2238

2239 **KARMEN LA'SHAUN MILLER**

2240 Thank you very much. I'll open up the floor for any member questions that they may have for
2241 HELP of Southern Nevada Shannon West Homeless Youth Center. I see Member McKee.

2242

2243 **JIMMI McKEE**

2244 Member McKee. Just a question. So, did you say that as of present, you're now on track to meet
2245 the expectations?

2246

2247 **FUILALA RILEY**

2248 So, yes, we will because today we're at 52. If you look at the second column, we average an
2249 overage of youth in, per month, so, we'll definitely hit the remaining, is it 60? Yes, because we
2250 still have the rest of March and April, May and June.

2251

2252 **KARMEN LA'SHAUN MILLER**

2253 And I apologize, Member McKee, like I can't see that far right now, but thank you very much.
2254 Does anyone else have any questions for this team from HELP of Southern Nevada? Member
2255 Janison.

2256

2257 **TERRI JANISON**

2258 Thank you. It's nice to see you all. Member Janison. And I appreciate the explanation. I'm just
2259 curious, and maybe this is more of a question for staff, but you may know it too, Fuilala, because
2260 you just, you've got a handle on – what you do, and especially in the world of teen
2261 homelessness, but do you think this is – Are other agencies going to find the same situation on

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2262 their reporting because there's other agencies that are coming forth that have gotten the same
2263 kind of situation or is this unique to HELP?

2264

2265 **FUILALA RILEY**

2266 So, I can't speak to other agencies, but I do know with Shannon West and the number of beds
2267 that we have, we have funders that technically give us money, and they say those two beds are
2268 ours, but they actually only fund 1.85 beds, right? What are we going to do? We're gonna take
2269 the money, and say thank you and fundraise for the remaining 15, but those two, those youth that
2270 go into there always get reported to those funders. So, it might be because of the number of beds
2271 that we have to piece together all the funding that – this is an issue for us because perhaps, if you
2272 only have eight, 10 or 12 beds, it's not an issue. We run into it when we have multitudes of
2273 funding sources to pay for the 150 beds we have.

2274

2275 **TERRI JANISON**

2276 Fascinating. Just one more follow up.

2277

2278 **KARMEN LA'SHAUN MILLER**

2279 Continue on, Member Janison.

2280

2281 **TERRI JANISON**

2282 Kind of outside of the scope, but, and we've been hearing stories about like how COVID has
2283 impacted some of the HOPWA funds and things like that. Are – you all finding – Do you have a
2284 waitlist of people wanting to get into your beds?

2285

2286 **FUILALA RILEY**

2287 So, no, we don't have a waitlist. We do have a couple of ways. Now, youth are able to walk in,
2288 as well as we call, because we serve up to 24. We call from the community queue if you will. So,
2289 I guess if the community queue has people on there. But as we get open beds, we always check
2290 with the matchers and make sure that there isn't somebody that can be referred to us.

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2291 **TERRI JANISON**

2292 Thank you. Thank you for what you all do. Appreciate it.

2293

2294 **FUILALA RILEY**

2295 Sure.

2296

2297 **KELLY ROBSON**

2298 So, Kelly Robson. Can I just add we didn't stop when COVID hit. We continued to take kids in.

2299 We just modified our practices. We kept beds on the second floor for quarantine so kids came in.

2300 We quarantined them for 72 hours. We did temp checks at the door. We did signs and symptoms.

2301 We did everything that we could in a modified way, but we never stopped taking kids into the

2302 facility the whole entire time during COVID.

2303

2304 **KARMEN LA'SHAUN MILLER**

2305 Thank you. Any other members have questions for HELP of Southern Nevada?

2306 Okay. Well then, I will call for the vote and quote it properly since our attorney said what I'm

2307 supposed to do. Okay. At this time, I'd like to call for a motion for the recommended allocation

2308 of funding for Fiscal Year 2021-2022 Community Development Block Grant (CDBG) for the

2309 HELP of Southern Nevada Shannon West Homeless Youth Center, which I believe was awarded

2310 \$80,000. Do I have a motion? Member McKee.

2311

2312 **JIMMI McKEE**

2313 Member McKee. I **move that we continue on with the funding of the program.** It sounds like

2314 they had a couple of hiccups. They recognized it. They're making every effort to repair it, and

2315 they are going to hit their goals.

2316

2317 **PATRICIA HADDAD**

2318 Member Haddad. I second.

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2319 **KARMEN LA'SHAUN MILLER**

2320 Okay. So, we have had a motion and a second. All those in favor, please signifying by saying

2321 Aye.

2322

2323 **MEMBERS**

2324 Aye.

2325

2326 **KARMEN LA'SHAUN MILLER**

2327 Opposed?

2328

2329 **DAVID MARLON**

2330 Abstained.

2331

2332 **KARMEN LA'SHAUN MILLER**

2333 And one abstain, which would be Member Marlon. **(Motion carried unanimously with Marlon**

2334 **abstaining.)**

2335

2336 **SETH FLOYD**

2337 And, Madame Chair, if you could just put on the record, the reason for the abstention.

2338

2339 **KARMEN LA'SHAUN MILLER**

2340 I believe Member Marlon if you'd like to state your abstention for the record, please.

2341

2342 **DAVID MARLON**

2343 I'm abstaining because I'm a Board member of HELP of Southern Nevada.

2344

2345 **KARMEN LA'SHAUN MILLER**

2346 Thank you very much, Sir.

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2347 **FUILALA RILEY**

2348 All right. Thank you. Great work.

2349

2350 **KARMEN LA'SHAUN MILLER**

2351 Thank you.

2352 All right. We have one more before we'll take a 15-minute break. I'll call down now Family

2353 Promise of Las Vegas: Family Housing & Stabilization Services, if they're with us. Okay. Good

2354 afternoon. Please make sure that you speak into the microphone and that you identify yourself

2355 for the record. You will have five minutes for your presentation and then five minutes for

2356 questions. Thank you and welcome.

2357

2358 **TERRY LINDEMANN**

2359 Thank you. My name is Terry Lindemann, and I'm the Executive Director of Family Promise of

2360 Las Vegas.

2361

2362 **JENNIFER VARSALLONA**

2363 Jennifer Varsallona, and I am the Administrator.

2364

2365 **TERRY LINDEMANN**

2366 Thank you. Thank you for this opportunity to be in front of you today. You are probably the first

2367 humans I have seen in a year, other than my family. On March of 2020, we had to pause and

2368 close our congregate shelter program, which we have successfully operated for over 25 years in

2369 this community, and we had to do that because of the concern of the virus spread either between

2370 volunteers or the families that we serve. That forced us to immediately pivot and develop a motel

2371 shelter response, also, rental assistance and utility – assistance from CARES Act funding. We

2372 faced the challenges like everyone of having staff work at home because of quarantining and that

2373 would be due to possibly one of their family members they were in contact with. And then in

2374 January, we actually had a staff outbreak, which created – again, we had to quarantine because

2375 three of our staff, which is actually about 50 percent of our staff, actually contracted the virus.

2376 But throughout all these challenges, we never closed. We worked in our office. Only those who

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2377 had to go home, worked from home. I always worked in my office there with at least one or two
2378 other staff people, and we continued to serve the families with children that so desperately were
2379 reaching out for help across our community.

2380 In fact, Jennifer will tell you in a minute, that we over performed for the numbers we served at
2381 the same time experiencing challenges for the drawdowns of our funds. And, I take full
2382 responsibility for that because Jennifer did come onboard as our bookkeeping and grants billing
2383 person in September of 2020. Prior to that, I was doing it as Executive Director and also
2384 conducting Executive Director duties. Our Board determined that the bookkeeper we had was not
2385 doing an adequate job of getting our data back to us in time so that we could bill the City
2386 according to the schedule.

2387 So, our request for 50,000 in CDBG funds for the next year will help us serve at least 50
2388 families, and that would be 150 parents and children, and most likely it will be even more than
2389 that. We've been very grateful for the support from the City of Las Vegas for all of the 17 years
2390 that I have been there. At Family Promise, we work with The Courtyard. We work with the
2391 MORE Team. When the City calls, we answer the phone. So, again, I thank you so much for
2392 your help and look forward to your questions.

2393

2394 **KARMEN LA'SHAUN MILLER**

2395 Thank you for being here. Thank you very much for being here. Are there any members of the
2396 Board that have any questions for Family Promise of Las Vegas? Member McKee.

2397

2398 **JIMMI McKEE**

2399 Thank you. Member McKee. Ladies, have you, as of this date, could you tell me how many
2400 clients you're actually currently serving?

2401

2402 **JENNIFER VARSALLONA**

2403 So, our scope of work was to serve 50 families. As of last week, we've served 56. We're
2404 projecting that by June 30th, we would have served 74 families.

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2405 **JIMMI McKEE**

2406 So, you should be close to, or – exceeding your goals 100 percent by – the end of this quarter?

2407

2408 **JENNIFER VARSALLONA**

2409 Our goal was 50, and we're at 56, so we, yes, we have exceeded our goal for the number of
2410 families to serve.

2411

2412 **JIMMI McKEE**

2413 Thank you.

2414

2415 **KARMEN LA'SHAUN MILLER**

2416 Ms. Varsallona, could you identify yourself for the record please.

2417

2418 **JENNIFER VARSALLONA**

2419 Yes, Jennifer Varsallona.

2420

2421 **KARMEN LA'SHAUN MILLER**

2422 Thank you very much. Okay. Is there any – any more questions? Member Janison.

2423

2424 **TERRI JANISON**

2425 So, Member Janison. So, just to be clear then, the – goal is to make sure that to meet the
2426 assessment is to have timely.

2427

2428 **TERRY LINDEMANN**

2429 I'm sorry. I couldn't hear you.

2430

2431 **TERRI JANISON**

2432 Sorry. I really don't like these things.

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2433 **TERRY LINDEMANN**

2434 It's probably me.

2435

2436 **TERRI JANISON**

2437 I know. No. So, then the goal is because you are meeting the clients, the goal then is, so to get

2438 fully, continue to get fully funded is to do a better job on submitting your reports in a timely

2439 manner

2440

2441 **TERRY LINDEMANN**

2442 Yes, absolutely.

2443

2444 **TERRI JANISON**

2445 Thank you.

2446

2447 **KARMEN LA'SHAUN MILLER**

2448 Okay. Thank you. Okay, I'm looking again. And if there's any, not any questions, I will call for a

2449 vote prior to our break for discussion for possible action regarding the recommended allocation

2450 of funding for Fiscal Year 2021-2022 Community Development Block Grant (CDBG) for

2451 Family Promise of Las Vegas Family Housing and Stabilization Services in the amount of

2452 \$50,000. Can I entertain a motion, please?

2453

2454 **JIMMI McKEE**

2455 Member McKee. **I move that we continue on with the funding of this project.** Like so many,

2456 they have had a few hiccups, but they seem to be back right on track, and I believe that they will

2457 complete as scheduled.

2458

2459 **KARMEN LA'SHAUN MILLER**

2460 Thank you, Member McKee. Can I have a second, please?

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2461 **DAVID MARLON**

2462 Dave Marlon. I second.

2463

2464 **KARMEN LA'SHAUN MILLER**

2465 Thank you, Member Marlon. We've had a first and second, so, there is on the floor. All those in

2466 favor of continuing the funding for Family Promise of Las Vegas Family Housing and

2467 Stabilization Services for the amount of \$50,000, please signify by saying Aye.

2468

2469 **MEMBERS**

2470 Aye.

2471

2472 **KARMEN LA'SHAUN MILLER**

2473 Opposed? **Seeing and hearing none, motion carries. (Motion carried unanimously.)**

2474 Thank you very much.

2475

2476 **TERRY LINDEMANN**

2477 Thank you very much.

2478

2479 **JENNIFER VARSALLONA**

2480 Thank you.

2481

2482 **KARMEN LA'SHAUN MILLER**

2483 All right. If you will entertain us, because I see we have been drinking a lot of water, can we

2484 possibly take a 15-minute break, and then when we come back, we will move to the next group,

2485 which will be Foster Kinship.

2486 We will stand in adjournment. Thank you.

2487 This is Chairman Miller gaveling us back in after our break. Hope everyone's refreshed and had

2488 a nice little break so that we can continue on with our meeting. But before then, I believe

2489 Member Washington you had a question or something that you wanted to share.

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2490 **ERIKA WASHINGTON**

2491 Yes.

2492

2493 **KARMEN LA'SHAUN MILLER**

2494 Go ahead, Ma'am.

2495

2496 **ERIKA WASHINGTON**

2497 Thank you, Chair. I – just wanted to, and I think the question might be directed towards City –

2498 staff, just overall perspective. I think, like most folks, when we got our booklets and we were

2499 going over the – folks who we're going to have to hear from that their, you know, everyone was

2500 shocked at some of the programs that weren't able to meet their – requirements.

2501 But, as I've been sitting here listening today, my question would be more or less like what did

2502 the City do to help the programs meet their – goals because what I see are a lot of programs who

2503 are struggling because of COVID and – just also just a lack of – resources and – not being able to

2504 pivot. And so, when I'm hearing some of the presentations, I really just want to know how much

2505 is to blame for just a lack of adjustment overall, what conversations were had with the staff from

2506 the various organizations around how to better adjust to be able to meet some of their goals or

2507 start to reduce those things now and have some different expectations knowing that COVID was

2508 an issue and also just having resources such as the internet available for some of these clients to

2509 be able to do some of their work.

2510 And so, and – then also, just around the housing market. I think the housing market has just

2511 really become too competitive for nonprofits. I think that that may not have been taken into

2512 consideration for folks who needed to find placement if they didn't have landlords who were

2513 willing to be malleable around the circumstances. And so, again, it's – sort of a statement, it's

2514 sort of a question, but I think it's been a little bit difficult for me to be able to make some really

2515 tough decisions around some of these because I don't know that I understand how much support

2516 was given and how much guidance was given through the end of last year.

2517

2518 **KARMEN LA'SHAUN MILLER**

2519 Come on down, and please make sure you introduce yourself for the record.

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2520 **STEPHANY COALEY**

2521 Stephany Coaley with the City of Las Vegas. So, I'll only speak to the HOPWA program, which
2522 is the Housing Opportunity for Persons with AIDS grant, which is a housing grant, which is
2523 different from CDBG. That's a public service, supportive services, not directly related to
2524 housing. But, oh, I got winded coming up here. Why is that? Okay. So, we provide, yeah, so we
2525 provide technical assistance on an ongoing basis. We monitor based off looking at invoicing
2526 each month. If we see that they're not spending, we have communication with them via email.
2527 We provide it in person, if needed. For new agencies, we have like a contractual agreement of
2528 terms and expectations that we are expecting of the sub-recipient. We also perform a quarterly
2529 performance measurement report that we provide the agency to show them where they're lacking
2530 in spending, maybe not meeting their scope of work, who they intended the amount of clients
2531 that they said they would be serving. If their invoicing is off, we provide TA so, it's an ongoing
2532 communication.

2533

2534 **MELANIE RILEY**

2535 Melanie Riley with the Office of Community Services. I would agree as far as CDBG is
2536 concerned with everything Stephany just said for HOPWA. A lot of it is also programmatic
2537 issues, and we don't normally get involved in how an agency actually is running their program.
2538 We're really more of the oversight and compliance, right. So, if something needs to pivot
2539 typically in the actual administrative side of their program, we don't tell them how that needs to
2540 pivot. They really need to be the ones that reach out to us, but we're doing quarterly performance
2541 reports with them, monthly financial reviews, monthly client reporting reviews, and then, of
2542 course, we're always here when they reach out to us, and we're getting back to them if we're
2543 seeing that's something's starting to become an issue.

2544

2545 **STEPHANY COALEY**

2546 We also perform a desk monitor, monitoring early on in the program year to identify any
2547 discrepancies with eligibility so, to make sure that their intake is being done appropriately, that
2548 the city of Las Vegas residents are in fact, city of Las Vegas residents, that they're collecting
2549 source docs, conducting income calculations correctly. So, we try to do that pretty early on so,

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2550 we can start on a good note instead of going out monitoring after the fact because after the
2551 program year, we have a grant program monitor or Compliance Monitor who goes out and
2552 actually looks at all the financials and looks at all the programmatic documents.

2553

2554 **ERIKA WASHINGTON**

2555 I appreciate – just sorry, follow-up. And – I appreciate that –that’s how we have done things. I
2556 think I just want to say for the record that I think we need to start looking at things in a more
2557 holistic way. I think that compliance is a thing, obviously. I think checking all those boxes is a
2558 thing, but in order for folks to really grow, in order for nonprofits to really be able to serve the
2559 community, I think that they are going to need more to be able to do more, and I think that we
2560 need to figure out some ways that we can be more holistic with our, with our work here. Thank
2561 you.

2562

2563 **KARMEN LA'SHAUN MILLER**

2564 Chair recognizes Member Prado.

2565

2566 **IGNACIO PRADO**

2567 This is Member Prado. I – had this question when we received the booklets as well, and now my
2568 memory is a little fuzzy. There was potentially some, also some flexibilities that were put in
2569 place because of some of the conditions of the grants at the Federal level may have been waived
2570 or changed due to COVID.

2571

2572 **STEPHANY COALEY**

2573 With the HOPWA grant there were waivers that were released by HUD, and for our ESG grant
2574 also. So, we provided the sub-recipients with that information as long as we were approved by
2575 HUD to. After we requested the waivers, we provided programming policies and procedures to
2576 them so, they were aware of what flexibilities they had when it came to the grants. And, we
2577 understand that COVID has impacted agencies on a significant level, but we’ve also had
2578 agencies who are continuing to perform regardless of the situation.

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2579 **IGNACIO PRADO**

2580 Member Prado. If I can follow up? What were those flexibilities or those waivers primarily?
2581 What were the waivers that were provided or the flexibilities that were provided?

2582

2583 **STEPHANY COALEY**

2584 There's a list of required – there's a list of waivers, it just depends on the type of activity. So, for
2585 example, ESG, which is not a grant that we're assessing right now, but it allows typically 30
2586 percent of income is the folks that we can assist. HUD allowed for people who have 50 percent
2587 of AMI, so – And then, like inspections are supposed to be done before a client is moved into a
2588 unit, but HUD waived that and said you can conduct the inspection through a technology, video
2589 technology, or you can conduct it at a later time and move in the client anyways. So, those are
2590 some of the flexibilities, but there's an array of services.

2591

2592 **KARMEN LA'SHAUN MILLER**

2593 Member Janison.

2594

2595 **TERRI JANISON**

2596 Thank you, and Member Washington, I have to tell you, I appreciate this conversation, but for
2597 someone who's been involved in nonprofit in Clark County for the past 25 years, I just have to
2598 give a recipient of CDBG funds for the agencies that I work, the agency I work for, I think staff
2599 has done a phenomenal job on the training that they do give. I think there's an accountability that
2600 needs to be had by our nonprofits to be, ensure – If they're going to come and say that I want this
2601 money, and I'm, and this is what I'm going to do with it, there's an accountability I think that
2602 needs to be on their part. I don't know that it's up to City staff to be able to – do that. I think that
2603 what you've just said, too, though, is an identified niche in our community of a need. I don't
2604 know that it's City staff that needs to be doing that because for what they do on the
2605 implementation of executing these grant funds, they do a phenomenal job, and – our training
2606 staff and these nonprofits, including the ones that I worked with, on how to do it better. So, I just
2607 needed to – do that, but I think it's a huge need in our community. We've got over 7,000
2608 nonprofits, and that's just an incredible number so – I just had to put that on the record.

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2609 **STEPHANY COALEY**

2610 And just to comment, that while the City has the flexibility to apply more regulatory
2611 requirements above the HUD requirements, we don't. We allow the sub-recipient to build their
2612 program, their scope of work, how they see fit. We just have to be compliant with the HUD
2613 regulations because we have to report on that money afterwards, and we'll have to pay back that
2614 funding, not the sub-recipient.

2615

2616 **KARMEN LA'SHAUN MILLER**

2617 All right. A great conversation. Love this Board. We're all on it. You ask the questions, and it's
2618 about partnership and the holistic approach. Appreciate the question very much, and – your
2619 questions, Members.

2620 Okay, let's return back to our schedule. Member Prado, if you could – I know that we're moving
2621 – Our next presentation is Foster Kinship. You said that you would have to abstain. Can you
2622 please state for the, briefly for the record why you're abstaining.

2623

2624 **IGNACIO PRADO**

2625 The Executive Director is a friend of mine, and I've donated money to the organization in the
2626 past.

2627

2628 **KARMEN LA'SHAUN MILLER**

2629 Thank you very much. That's very appreciated. We just wanna make sure that we are doing it by
2630 the Board. Thank you. Foster Kinship, the Kinship Navigator Program. You will have five
2631 minutes to speak. Please make sure that you identify yourself and when you have a response.
2632 You'll have five minutes and then five minutes for questions from the Board. Thank you and
2633 welcome.

2634

2635 **ALI CALIENDO**

2636 Great. Thank you. Good afternoon. My name is Ali Caliendo. I'm the Executive Director of
2637 Foster Kinship. As you know, we provide case management and support to anyone who's raising
2638 a relative's child in the city of Las Vegas and in the rest of the state.

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2639 Just under half of our total budget, about \$20,000 was reserved this round for housing stability
2640 payments to prevent children from entering the foster care system by short-term stabilizing the
2641 kinship family and housing crisis, while we long-term wrap them in our case management
2642 services to get them stabilized.

2643 Like so many of us, when we wrote our budget, we could not have anticipated COVID, the
2644 eviction moratorium and the additional housing relief funds from the CARES Act that would
2645 flood our state and be available for so many of our families. The pandemic and associated
2646 moratorium and funding masked the underlying housing stability issue temporarily as the
2647 demand for housing help we normally see was met through other sources. Not spending from the
2648 housing stability line item of our CDBG budget for the first six months of this fiscal year meant
2649 that we were behind in our spend and could not reach the 50 percent goal by December.

2650 However, I was confident that we could make up the spending difference in the second half of
2651 the year, and I was not interested in modifying our budget because I knew families would be in
2652 deeper crisis due to housing issues as soon as the COVID relief funding ran out. Indeed, as I
2653 stand here today, we have already stabilized 27 children with almost \$20,000 from our CDBG
2654 housing stability line item, preventing these children from entering traditional foster care, a
2655 savings of over \$1 million in one year alone, not to mention, eliminating the trauma children
2656 would experience from a family separation.

2657 As of February, we have now spent 77 percent of our total award, ahead of the 75 percent
2658 performance goal metric for the end of March. We anticipate drawing down all of our CDBG
2659 funds ahead of the June deadline. We are also on track to meet our other performance goals,
2660 having already served 163 of the 200 families we commit to serve with these funds each year.
2661 So, thank you very much, and I also want to thank staff and Melanie Riley in particular. She's
2662 been very responsive to all of our questions in this difficult time.

2663

2664 **KARMEN LA'SHAUN MILLER**

2665 Thank you. Any questions from members of the Board? Seeing none, I'll entertain a motion for –
2666 regarding the recommended allocation funding for Fiscal Year 2021-2022 Community
2667 Development Block Grant (CDBG) for Foster Kinship – Kinship Navigator Program for the
2668 amount of \$50,000.

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2669 **PATRICIA HADDAD**

2670 Member Haddad. I'll make a motion to continue funding.

2671

2672 **KARMEN LA'SHAUN MILLER**

2673 I'm sorry, go ahead.

2674

2675 **PATRICIA HADDAD**

2676 Oh, I'm sorry. Member Haddad. **I'll make a motion to continue funding.**

2677

2678 **KARMEN LA'SHAUN MILLER**

2679 Okay, we've had a motion. Is there a second?

2680

2681 **DAVID MARLON**

2682 Dave Marlon. Second.

2683

2684 **KARMEN LA'SHAUN MILLER**

2685 Dave Marlon has seconded. Okay. We've had a first and a second. All those in favor, please
2686 signify by saying Aye, with the one abstention.

2687

2688 **MEMBERS**

2689 Aye.

2690

2691 **KARMEN LA'SHAUN MILLER**

2692 Okay, all those opposed? **And that motion has passed. (Motion carried unanimously with**
2693 **Prado abstaining.)** Thank you very much.

2694

2695 **ALI CALIENDO**

2696 Thank you.

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2697 **KARMEN LA'SHAUN MILLER**

2698 – with the abstention. Thank you. All righty. Moving on, I'll ask for Nevada Partnership for
2699 Homeless Youth. If you'll come with us. Again, please make sure that you state your name
2700 clearly for the record. You have five minutes for your presentation and then five minutes for
2701 questions from Board members. Thank you very much and welcome.

2702

2703 **MELISSA JACOBOWITZ**

2704 Thank you so much. My name is Melissa Jacobowitz, and I'm the Director of Development and
2705 Evaluation at Nevada Partnership For Homeless Youth.

2706

2707 **ARASH GHAFoori**

2708 Good afternoon, members of the Board. My name is Arash Ghafoori, Executive Director of
2709 Nevada Partnership Homeless Youth.

2710

2711 **MELISSA JACOBOWITZ**

2712 So, just to give a quick overview and reminder of what our SafePlace program is. It's a little bit
2713 of a nontraditional program. So, our SafePlace program is the only around-the-clock mobile
2714 crisis intervention program in Southern Nevada that's uniquely designed to serve children and
2715 teenagers in crisis. It's a national program that has been operated in Southern Nevada by MPHY
2716 since 2002, and it is a mobile crisis intervention program available 24 hours a day, seven days a
2717 week, 365 days a year at over 160 static locations and also at virtually every street corner
2718 through our partnership with the RCC buses. So – and it can also be accessed by a 24/7 hotline.
2719 And basically what it does is it connects any youth in a crisis situation to wraparound services,
2720 free transportation, confidential assessments, etc., etc. offered by MPHY and our varied partner
2721 agencies.

2722 The program focuses on three of the different sub-populations that are prioritized by the City
2723 including youth homeless and special needs population, abused children in particular, and it's an
2724 evidenced-based program, utilizing a national model and trauma informed care.

2725 So, in terms of performance measures so, how we're doing our performance measures so far this
2726 year so, at the end of February, we had served 27 city of Las Vegas residents through this grant.

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2727 So, we were a little bit under in terms of percentage of the year. So, that was 54 percent of the
2728 goal of 50 youth served, 67 percent in to the program year. However, I am happy to report that
2729 though we were a little bit lower than anticipated for how many youth at this point yet in the
2730 year, we have surpassed all of our outcomes goals of the quality of services that were providing
2731 those youth.

2732 Of the city of Las Vegas youth served, 81 percent have completed their intake within 48 hours of
2733 receiving services, and of those youth, 100 percent reported that they felt an increased sense of
2734 safety as a result of utilizing this program. And additionally, 85 percent of those youth completed
2735 a youth evaluation of SafePlace assessment, and of those, 83 percent reported that accessing the
2736 service helped them to resolve their presenting problem.

2737 In line with many of the other agencies presenting, while COVID has really only increased the
2738 need for a communitywide safety net like this, it's also created barriers for service delivery for
2739 this program throughout this program year. For a portion of the grant year, some of our
2740 SafePlace partner sites unfortunately were closed due to COVID regulations. Libraries were
2741 closed, in addition, many RTC buses also had reduced service, which eliminated some of our
2742 access points to this program. And in addition, in person outreach is a major, major part of this
2743 program, where we actually go into schools, we go into community centers, we have large scale
2744 outreach events to spread the word about this program, and accordingly obviously, we weren't
2745 able to do a lot of that this year so far unfortunately due to schools being closed and COVID
2746 regulations. So, accordingly, we weren't able to inform as many youth about this program so that
2747 they could then access it, as we do in a normal year. However, we're working on a lot of creative
2748 solutions to reach more youth throughout the rest of the year, and Arash is gonna talk about that
2749 when he discusses the financial portion.

2750

2751 **ARASH GHAFOORI**

2752 Again members of the Board, Arash Ghafoori for the record. So, I just wanted to kind of
2753 piggyback on what Ms. Jacobowitz has been saying. And as of February 28th, MPHY has spent
2754 \$28,099.05 of CDBG funds, which is 52 percent of the total funds spent 67 percent into the
2755 program year. You'll notice that this is almost exactly correlated with what we just reported on

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2756 the programmatic side. So, similar percentage of funds spent versus similar percentage of clients
2757 served.

2758 So, the areas where we're currently under spent include program supplies, client equipment and
2759 materials and transportation. All these things are directly correlated to the amount of clients
2760 served. This is partially related to the number of clients and also partially related to barriers that
2761 we face conducting outreach that Melissa discussed just a few seconds ago.

2762 We normally distribute thousands of outreach materials in schools, as well as an incredible
2763 amount of outreach materials on the streets and client supplies through our large scale outreach
2764 events, none of which were possible of course due to COVID so far. And, however, MPHY is
2765 currently trying new and innovative approaches to outreach in our current times, which will
2766 enable us hopefully to reach more youth and spend down these funds.

2767 One, we're working a virtual youth outreach campaign. Two, we've expanded partnerships with
2768 Siegel Suites to conduct outdoor socially-distanced outreach events, also possible due to the
2769 Governor's new, sort of more relaxed restrictions on COVID, as we turn things over to the
2770 county around event capacity. And then three, started working in a partnership with Nevada
2771 Homeless Alliance to hold more youth pop-up connects throughout our drop-in center and
2772 throughout the corresponding neighborhood as well where we traditionally do outreach. And
2773 then four, hopefully our staff and others associated with our SafePlace program will be able to
2774 return to school soon and work with CCSD and our library partners on novel outreach
2775 approaches. In fact, we've already been in discussions with our library SafePlace partners about
2776 what we can do there.

2777 So, through these means we feel very confident that we're gonna be able to reach more youth
2778 who will, which will in turn, I'm sorry, who will in turn access the SafePlace program when
2779 needed, and this will allow us to spend down the remaining of the funds needed. Thank you.

2780

2781 **KARMEN LA'SHAUN MILLER**

2782 Thank you very much. We had five seconds there. Just five seconds. All right. I will open up the
2783 floor. Is there any questions from any member of the Board that, for the Nevada Partnership of
2784 Homeless Youth? Okay. Seeing – Go ahead Miss – Haddad, Member Haddad.

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2785 **PATRICIA HADDAD**

2786 Thank you. Member Haddad. Sorry, just to affirm. So, then you do feel confident that you will
2787 be able to meet your total youth outreach goals by the end of the grant term?

2788

2789 **ARASH GHAFoori**

2790 We're very confident that we can expend down all the resources and that our new strategies will
2791 allow us to do our best job meeting those youth goals.

2792

2793 **PATRICIA HADDAD**

2794 Thank you.

2795

2796 **KARMEN LA'SHAUN MILLER**

2797 Any further questions? With that, I'll entertain a motion for the discussion for recommended
2798 allocation of funding for Fiscal Year 2021-2022 Community Development Block Grant (CDBG)
2799 for Nevada Partnership for Homeless Youth: SafePlace – Youth Outreach & Intervention
2800 Program for the amount of \$54,500. Member McKee.

2801

2802 **JIMMI McKEE**

2803 **I move that we proceed on with the grant program as scheduled.** They seem to have taken a
2804 stumble like everybody else, but they are still on course to meet their goals.

2805

2806 **KARMEN LA'SHAUN MILLER**

2807 Do I have a second?

2808

2809 **TERRI JANISON**

2810 Member Janison. Second.

2811

2812 **KARMEN LA'SHAUN MILLER**

2813 Okay. We've had a motion and a second. All those in favor, please signify by saying Aye.

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2814 **MEMBERS**

2815 Aye.

2816

2817 **KARMEN LA'SHAUN MILLER**

2818 Any opposed? Motion carries. **(Motion carried unanimously.)**

2819 Thank you very much.

2820

2821 **MELISSA JACOBOWITZ**

2822 Thank you so much.

2823

2824 **KARMEN LA'SHAUN MILLER**

2825 You're welcome. Next, I'll ask the Jewish Family Service Agency to step forward. Again, you

2826 will have five minutes to make your presentation, five minutes for questions from the Board.

2827 Please make sure that you identify yourself for the record and speak. Good afternoon and

2828 welcome.

2829

2830 **LISA POPOVSKY**

2831 Thank you. My name is Lisa Popovsky. I'm the Director of Senior Services for Jewish Family

2832 Service Agency. Thank you for having me here today. The Jewish Family Service Agency was

2833 asked to come today because we had not spent at the approved rate of 50 percent. We have

2834 reached all of our programmatic goals for the year as of this month. So, we have exceeded and

2835 we will continue to exceed the number of seniors. Jewish Family Services provides services, case

2836 management services for seniors. So, in addition, when COVID came, we were actually one that

2837 expanded our services. So, in addition to providing our traditional services, we linked each one

2838 of our seniors with a volunteer that called them on a regular basis to be supportive. We delivered

2839 groceries and medical supplies and equipment to them and then most recently we helped

2840 coordinating getting them to the vaccine sites.

2841 We had some initial setbacks with our staffing. Our staff – We had many new staff, and when

2842 COVID was in that initial part of the grant, many of them had to take time off. Some of them

2843 were not at that point able to have benefits. They also had some that were, had time off when

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2844 school started trying to adjust getting their children stabilized with the homeschooling model.
2845 Our staffing situation has stabilized. We are on target to be 100 percent spent by the end of the,
2846 at the end of the year. We will just be under the 75 percent mark at the beginning of this year, but
2847 we have a plan in place, staff is stabilized and all the funds will be expended, as they have in the
2848 numerous years of JFSA having this program.

2849

2850 **KARMEN LA'SHAUN MILLER**

2851 Thank you. Is there any member of the board that has any question for – Jewish Family Service
2852 Agency Senior Lifeline Case Management? Seeing none, I will entertain a motion for, regarding
2853 the recommended allocation of funding for Fiscal Year 2021-2022 Community Development
2854 Block Grant (CDBG) for Jewish Family Service Agency Senior Lifeline Case Management in
2855 the amount of \$50,000.

2856

2857 **SYDNI SAYLES**

2858 Member Chair. I did have – I had a question. You didn't see me, and that's okay.

2859

2860 **KARMEN LA'SHAUN MILLER**

2861 Okay. Go ahead, go ahead with your question, Member Sayles.

2862

2863 **SYDNI SAYLES**

2864 I see that you guys are really on target. I mean you're trying to serve 121 clients, and you're
2865 already at 120. You do have a balance of 29,000 and some change to spend. Where is all that
2866 money's gonna be allocated to since you're literally one percent from meeting your 100 percent
2867 goal?

2868

2869 **LISA POPOVSKY**

2870 I – have to apologize. I had a – I think a difficult time hearing what you just said. So, if you're
2871 asking me how – what is the plan for the 29,000 through the end of the year? Yes. All of the 99
2872 percent of the funds that this agency awards to us is in staffing. So, that it's all due to staffing.

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2873 **SYDNI SAYLES**

2874 Okay. Thank you.

2875

2876 **KARMEN LA'SHAUN MILLER**

2877 Okay. Thank you, Member Sayles. I'll open it back up again if someone has a question for the

2878 Board, otherwise, I believe we – entered, asking for entertainment of a motion.

2879

2880 **SYDNI SAYLES**

2881 And, Member Sayles. **I move to continue funding for this organization.**

2882

2883 **KARMEN LA'SHAUN MILLER**

2884 Okay. Is there a second? Member Sayles has put –

2885

2886 **JIMMI McKEE**

2887 McKee. Member McKee. Second.

2888

2889 **KARMEN LA'SHAUN MILLER**

2890 Okay. Member McKee has seconded with a recommendation for continuation of the allocated

2891 amount. All those in favor, please signify by saying Aye.

2892

2893 **MEMBERS**

2894 Aye.

2895

2896 **KARMEN LA'SHAUN MILLER**

2897 Okay. Any opposed? Thank you very much. Okay. **The vote did pass unanimously. (Motion**

2898 **carried unanimously.)** Thank you. I'm sorry, sometimes we – forget to – we assume, and

2899 sometimes we have to state it, and that's fine. Thank you.

2900 All right. With that, I will ask the Public Education Foundation to come forward for their

2901 presentation, and Member Prado, if you could again state why you're abstaining, Sir, for the

2902 record.

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2903 **IGNACIO PRADO**

2904 My organization previously funded me to attain some training from the Public Education
2905 Foundation. I think I'm on some alumni list for one of the marquee program, so I think it would
2906 appear improper I have a relationship with some of their staff.

2907

2908 **KARMEN LA'SHAUN MILLER**

2909 Thank you very much for your statement. With that, you have five minutes. Please make sure
2910 that you identify yourself and welcome. Thank you.

2911

2912 **JAMIE CHAZAN**

2913 Good morning. Hi. Thank you everyone. My name is Jamie Chazan. I am the Director of Grants
2914 and Community Impact for the Public Education Foundation. Unfortunately, our – Director of
2915 the Family Learning Program wasn't able to be here out of an abundance of caution so, I'm
2916 stepping in for them. Just to give you a quick overview, the Family Learning Program was
2917 adopted post-COVID to a completely virtual format. And over the summer, we received some
2918 additional grants so that we could pilot a new virtual program, which is why in December of
2919 2020, we had only utilized about 35 percent of the award. And that's because over the summer
2920 we had used up those additional funds first. However, you'll see that by the end of February, we
2921 had used about 60 percent, and by the end of March, we will use up about 75 percent.

2922 We've already served about 40 families. We anticipate that by the end of March, we should be
2923 close to 50 families as well. 50 families is our target. One of the main things that we are making
2924 sure that we're doing through our virtual Family Learning Program is ensuring that our families
2925 have the technology skills that they need in order to assist their children with distance and hybrid
2926 learning.

2927 We are also focusing on financial literacy as well as social emotional well-being. Obviously as
2928 we all know, that is a huge focus and concern for all of our students. So we're making sure that
2929 were able to – best serve our students and families by adapting our program to meet their needs.
2930 But, as I said, we believe that we will be on track to meet 75 percent by the end of March, and
2931 we will use up 100 percent of the funds by the end of the fiscal year. Thank you.

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2932 **KARMEN LA'SHAUN MILLER**

2933 Thank you very much. Is there any questions from members of the Board? All right. Seeing none
2934 – I will entertain a motion regarding the recommended allocation of funding for Fiscal Year
2935 2021-2022 Community Development Block Grant (CDBG) for the Clark County Public
2936 Education Foundation Family Learning Program.

2937

2938 **SYDNI SAYLES**

2939 Member Sayles. **I make a motion that we continue to fund the Public Education**
2940 **Foundation.**

2941

2942 **KARMEN LA'SHAUN MILLER**

2943 Okay. Do I hear a second?

2944

2945 **ERIKA WASHINGTON**

2946 Member Washington seconds.

2947

2948 **KARMEN LA'SHAUN MILLER**

2949 Okay. It has been moved and seconded that we continue. Please, those in favor, please signify by
2950 saying Aye.

2951

2952 **MEMBERS**

2953 Aye.

2954

2955 **KARMEN LA'SHAUN MILLER**

2956 Okay. Any Nays? And one abstention. **Motion carries. (Motion carried unanimously with**
2957 **Prado abstaining.)** Thank you very much. How'd I do? Did I do pretty good that way? Okay.
2958 Just wanna make sure I'm doing what I'm supposed to be.

2959 All righty. Okay. Moving forward, I'd like to call down Goodwill Industries of Southern Nevada
2960 Employment Program For Battered Spouses. If they'll come forward. Again, you have five

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2961 minutes for your presentation and five minutes for questions from the Board if they have any.
2962 Please make sure that you identify yourself. Thank you for your patience and welcome.

2963

2964 **KAREN MARBEN**

2965 It was a long hike down here. Good afternoon, Madame Chair and Members of the committee.
2966 My name is Karen Marben. I'm the Chief Mission Services Officer for Goodwill of Southern
2967 Nevada.

2968

2969 **BONITA FAHY**

2970 I'm Bonita Fahy, Director of Career Center Services.

2971

2972 **WANDA FREDDIE**

2973 Good afternoon. I'm Wanda Freddie. I am the Career Coach for the CDBG grant of City of Las
2974 Vegas.

2975

2976 **KAREN MARBEN**

2977 We're very grateful to have received \$50,000 from the City of Las Vegas to support the victims
2978 of abuse, the survivors of domestic abuse. And we – This is almost a tale of two cities, the best
2979 of times the worst of times. The first half of the year was a real struggle for a lot of the reasons
2980 that you've heard about today. For us, we didn't get the contract signed until almost the first of
2981 October, and there were a few things in the contract that our CEO just wasn't comfortable with.
2982 One being hold harmless insurance, which we, our broker said doesn't exist, and so, he wasn't
2983 willing to sign that. But, Melanie was great to help us work through that with the City to get that
2984 finally resolved.

2985 So while we, during that period, we were working on some curriculum development – we
2986 weren't able to start working with the staff and the women at SafeNest until later in the Fall. So,
2987 we missed a lot of the numbers. We had a significant turnover in staff during this time, which
2988 meant that our numbers and reports weren't being submitted properly, but again, Melanie came
2989 to the rescue and helped with some additional training and process improvements for us. So, with

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2990 that I think I can turn it over to Bonita, and she'll walk through where we are today with the
2991 numbers and sort of the outlook.

2992

2993 **BONITA FAHY**

2994 Good afternoon, and thank you for having us. I am very happy to be here in front of you today
2995 and to report that we have increased our enrollment numbers to 18 of the 20 thanks to the hard
2996 work of Miss Wanda Freddie. She also has five women that she's, or six, that she's waiting on
2997 paperwork from. She's also enrolled nine women into training. That will happen on the 25th or
2998 the 26th, so that we can give them basic computer skills and job search skills. SafeNest was
2999 going through some changes. They had a 25 percent reduction in staff, and Miss Wanda couldn't
3000 be there so, with things opening back up, Miss Wanda's now there three days a week.

3001 We also have a job developer there. We've held one on-site hiring event, and one of the women
3002 were able to obtain a work experience with the company, and we've held three career enhancing
3003 workshops with our job developer. And so, that's resulted in a huge increase in impact in our
3004 numbers.

3005 And so, those are some of the things we did to make mitigate it, and so, we are just asking for
3006 more time for the funding to catch up because everything is reported a month behind. But we are
3007 very confident that not only will we meet our goals, but exceed our goals and match some of the
3008 funding so that we can make sure that these women continue to get the services that they need.

3009

3010 **KAREN MARBEN**

3011 One thing that I'll add, and committee Member Washington sort of addressed the ability to pivot
3012 from the initial application, which was pre-COVID, right? And one of the ways was, we were
3013 envisioning having these women do ACT work keys and that ought to be enough to get them
3014 back into the workforce. What we found is that that's, in this new economy, that's not going to
3015 be enough, and that's why we're investing in two days of Microsoft Office training this Thursday
3016 and Friday, and then a couple of the women are actually going to take it a step further and
3017 continue that training to get into industry-recognized credential because that will make the
3018 difference. So, we want to make sure that it's not just get them into a job, but get them into a
3019 good job with upward mobility.

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3020 **KARMEN LA'SHAUN MILLER**

3021 Okay. Does any member of the Board have any questions? Seeing none, I will entertain a motion
3022 for the recommended allocation of funding for Fiscal Year 2021-2022 Community Development
3023 Block Grant (CDBG) for – I'm going blind here, excuse me – Goodwill Industry of – no, yes, I
3024 am – okay – Goodwill Industries of Southern Nevada Employment Program For Battered
3025 Spouses.

3026

3027 **SYDNI SAYLES**

3028 Member Sayles. **I approve that we continue to fund this awesome program**, and I want to say
3029 Karen, great job, because I know your background is in computers, and that is an excellent move.
3030 So, good job, and you all continue to work. Thank you.

3031

3032 **KARMEN LA'SHAUN MILLER**

3033 Do I hear a second?

3034

3035 **DAVID MARLON**

3036 Dave Marlon seconds.

3037

3038 **KARMEN LA'SHAUN MILLER**

3039 All righty, we have had a first and a second. Please signify – those in favor, please signify by
3040 saying Aye.

3041

3042 **MEMBERS**

3043 Aye.

3044

3045 **KARMEN LA'SHAUN MILLER**

3046 Those opposed? Seeing none, **the motion carries. (Motion carried unanimously.)** Thank you
3047 very much.

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3048 **KAREN MARBEN**

3049 Thank you so much.

3050

3051 **KARMEN LA'SHAUN MILLER**

3052 All righty. And our final presentation for the evening will be YMCA of Southern Nevada

3053 Durango Hills Early Childhood Education. If you will come forward, please remember you have

3054 five minutes for your presentation. Please make sure that you identify yourself as you address the

3055 Board, and then you'll have five minutes of questions. Thank you and welcome.

3056

3057 **JORDAN SOMMAGGIO**

3058 Thank you. Madame Chair, Members of the Board, good afternoon. My name is Jordan

3059 Sommaggio, Youth Development Director for the YMCA of Southern Nevada. Thank you so

3060 much for the opportunity to update you on our progress of our first year and update you on the

3061 plans for the future.

3062 Our grant application like the nonprofits before us was submitted in November 2019 before the

3063 thought of a global health pandemic or its devastating impacts even crossed our minds. While the

3064 YMCA adapted to support our community in countless meaningful ways, it was certainly not

3065 without its trials and tribulations. In fact, the nonprofit and childcare sectors were two of the

3066 hardest hit industries both locally and nationally because we already operate on razor thin

3067 margins and because of the populations that we serve.

3068 The pandemic's impact on the Durango Hills YMCA Early Childhood Education Program, in

3069 particular, prevented us from maximizing grant funds as we intended during year one. For

3070 example, to ensure safety continued to be the overriding objective of the program, we delayed

3071 the start of the school year to develop and implement industry leading enhanced health and

3072 safety measures. We also planned to hire teachers internally. Due to their longevity, those

3073 teachers qualified for higher wages and certain benefits, but unfortunately, that wasn't possible

3074 as both the teachers we had in mind have military spouses and were unexpectedly transferred to

3075 other states. Instead, we hired two new teachers who are both wonderful, however, they're

3076 currently ineligible for those higher wages and for those benefit offerings.

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3077 When we wrote the grant there was also a very high demand and a waitlist for full-day early
3078 childhood interventions within the Durango Hills community. However, several pandemic-
3079 related factors during that first, during the first few months rather of this school year prevented
3080 that from – actualizing. For example, the statewide lockdown’s made families really anxious
3081 about sending their young children to in-person programming. We pivoted to a virtual
3082 experience. However, to make sure that this program remained one of the highest strongest
3083 evidence-based programs in the nation, we realized that the virtual learning environment wasn’t
3084 going to work for three- to five-year-olds so, we pivoted back to in-person programming. With
3085 many of the families – Oh, pardon me – Additionally, the families that we serve are
3086 predominantly low income and were most susceptible to job loss. So, with many of the families
3087 that we typically serve now unemployed, the need for immediate care dissipated.
3088 However in January, this last January, families started flooding back to the program after
3089 recognizing cognitive, social, emotional, behavioral and physical development regressions in
3090 their child. Some of these families even unenrolled from public or for-profit providers due the
3091 low quality of care that those providers were providing within the COVID pandemic landscape.
3092 Some were referred to us through a new partnership we started with Clark County to help with
3093 the low enrollment, wherein the County is referring to the program special needs youth who are
3094 not finding success in other programs.
3095 As a result, I’m proud to report that as of today, we have served 13 children so far, which
3096 exceeds our grant goal of 10. The majority of the children served are classified by HUD as
3097 extremely low income, which is not surprising considering the factors I’ve just described. As a
3098 result of these unforeseeable impacts, we project having a \$9,560 in leftover year one funds,
3099 which roughly equates to one month of expenses. Though we were able to get creative in
3100 mitigating as much of the pandemic impacts as possible, we could not mitigate them all, and we
3101 could not mitigate them all completely, which is resulting in some of those unused funds.
3102 However, despite these pandemic impacts causing us to have leftover funds in year one, we are
3103 now seeing that significant increase in demand for this program, especially by individuals
3104 categorized as extremely low income by HUD or children with special needs who cannot find
3105 success in other programs.

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3106 As of today, we already have a wait list of 12 families for a program that doesn't formally start
3107 until August. Therefore, we are very confident that we will fully maximize our \$95,353 award in
3108 year two and are excited to announce that we'll actually be able to double the amount of children
3109 served from 10 to 20 in year two. Adding those 10 additional children is going to exceed that
3110 \$95,353 CDBG award. In fact, it's going to put the Y in a deficit of approximately \$36,000.
3111 However, the YMCA remains committed to responding in real time to local community issues,
3112 and this is one of them. And so, we would like to step up in the community to do this
3113 nonetheless. Thank you so much for continuing to impact our community through your service
3114 on this Board, be happy to answer any questions.

3115

3116 **KARMEN LA'SHAUN MILLER**

3117 That's what I'm talking about. Thank you. All right. Do any members of the Board have any
3118 questions for the YMCA of Southern Nevada Durango Hills Early Childhood Education? Seeing
3119 none, I will entertain a motion for the recommended allocation of funding for Fiscal Year 2021-
3120 2022 Community Development Block Grant (CDBG) for the YMCA of Southern Nevada
3121 Durango Hills YMCA Early Childhood Education.

3122

3123 **SYDNI SAYLES**

3124 Member Sayles. Oh, no?

3125

3126 **KARMEN LA'SHAUN MILLER**

3127 No, I was gonna say Member Sayles.

3128

3129 **SYDNI SAYLES**

3130 Member Sayles. **I move to continue funding for the YMCA of Southern Nevada.**

3131

3132 **MACK McKNIGHT**

3133 Member McKnight. I second.

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3134 **KARMEN LA'SHAUN MILLER**

3135 All right. We've had a motion and a second. All those for the recommended allocation and all
3136 those in favor, please signify by saying Aye.

3137

3138 **MEMBERS**

3139 Aye.

3140

3141 **KARMEN LA'SHAUN MILLER**

3142 Those opposed? Seeing none, **the motion is carried** for the YMCA of Southern Nevada
3143 Durango Hills YMCA Early Childhood Education in amount of \$95,353. **(Motion carried**
3144 **unanimously.)**

3145

3146 **SYDNI SAYLES**

3147 Great job.

3148

3149 **KARMEN LA'SHAUN MILLER**

3150 Thank you. Great job. All righty. Is this the part where I do the cheat sheet?

3151

3152 **SETH FLOYD**

3153 So, Madame Chair, I actually have a – quicker, easier solution for you –

3154

3155 **KARMEN LA'SHAUN MILLER**

3156 Oh, wonderful. Thank you.

3157

3158 **SETH FLOYD**

3159 – that I'll do real quick before you get to your citizen participation. So, thank you all for
3160 clarifying the votes on Items 9 and 10. For your votes on Items 1 through 8, I just wanted to state
3161 for the record that the amounts that were used for the continued funding or for the reduction are
3162 contained in your backup materials. It's the three charts that you have in front of you. So, those
3163 will be available online in the backup. So, if any members of the public need to cross reference
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3164 your motions with the amounts, you can cross reference it to the awarded amount category from
3165 those charts. So, I think that should clarify the concerns that we had earlier to fix it.

3166

3167 **KARMEN LA'SHAUN MILLER**

3168 Wonderful. Thank you so much, and before we go to Citizens Participation, Agenda Item
3169 Number 11, at my discussion as Chair, I just would like to thank Member Haddad, Member Box,
3170 Member Janison, Member Harper, Member Prado, Member Washington, Member McKee,
3171 Member McKnight, Member Marlon and Member O'Rourke on the phone and Member Bruno-
3172 Walsh and Member Sayles for your continued service to the City and community of Las Vegas
3173 and our citizens, and the fact that we are all so broad in our experiences and our strengths and
3174 our passions that we are assisting the people that need it the most. It has been my honor and
3175 privilege to be, I think I'm the old head as the kids say, on this Board. I've served the longest,
3176 and I've seen it and I really, really appreciated the confidence, but most importantly the depth of
3177 your knowledge and your work. And City staff, thank you so much for all the service that you
3178 provide. You have gone beyond the call of duty in terms of pivoting and assisting so that we are
3179 the shining city that we say that we are.

3180 So, that was at my discretion. I can do that, and that's what I did. Thank you very much. So, with
3181 that being said, I'll move on to Agenda Item Number 11, Citizen Participation. Public comment
3182 during this portion of the agenda must be limited to the matters within the jurisdiction of the
3183 Board. No subject may be acted upon by the Board unless the subject is on the agenda and is
3184 scheduled for action. If you wish to be heard, please come forward and give your name for the
3185 record. The amount of discussion on any single subject as well as the amount of time any single
3186 speaker is allowed may be limited.

3187 Is there any citizens participation? Seeing none, I will entertain a motion for adjournment.

3188

3189 **TERRI JANISON**

3190 Member Janison. So moved.

3191

3192 **ERIKA WASHINGTON**

3193 Second from Member Washington.

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3194 **KARMEN LA'SHAUN MILLER**

3195 It has been seconded by Member Washington. Ladies and gentlemen, please travel carefully. We
3196 will adjourn at this time. Thank you very much.

3197

3198 **(END OF DISCUSSION)**

GRANTS FY 20-21													
Agency Name	Program Name	Funding	Awarded Amount	Spent	Left to Spend	% of Drawdown	HH - Scope	HH - Actual	% of Clients Served	Fair Housing Training	Capacity Building Training	Cost Per Client	Notes
Access to HealthCare Network, Inc.	Ryan White	HOPWA	\$ 340,000.00	\$ 162,534.53	\$ 177,465.47	48%	120	2425	2021%	X	X	\$ 67.02	
Aids for AIDS Nevada	AFAN Housing	HOPWA	\$ 160,000.00	\$ 157,387.14	\$ 2,612.86	98%	100	111	111%	X	X	\$ 1,417.90	2018 & 2019 Financial Audits have not been completed and were due on 12/31/20, agency must submit monthly updates.
Aids for AIDS Nevada	AFAN TBRA	HOPWA	\$ 147,643.00	\$ 73,317.74	\$ 74,325.26	50%	14	12	86%	X	X	\$ 6,109.81	2018 & 2019 Financial Audits have not been completed and were due on 12/21/20, agency must submit monthly updates.
CPLC Nevada, Inc.	LUCES Supportive Housing	HOPWA	\$ 491,492.51	\$ 34,748.74	\$ 456,743.77	7%	60	0	0%	X	X	#DIV/0!	
Economic Opportunity Board			\$ 200,000.00	\$ -	\$ 200,000.00	0%	50	4	8%		X	\$ -	Agency Insurance has been finalized as non-compliant must submit a status report by 3/24/21. 2019 Financial Audit has not been completed and was due on 9/1/20, must submit a status report by 3/24/21. Registered for Fair Housing Training in May.
	EOB HOPWA TBRA	HOPWA											
Golden Rainbow	HIV Housing and Support	HOPWA	\$ 55,000.00	\$ 43,014.71	\$ 11,985.29	78%	133	623	468%		X	\$ 69.04	Registered for Fair Housing Training in May.
Horizon Ridge Wellness Clinic	Destiny and Beyond Transitional Housing	HOPWA	\$ 150,000.00	\$ 27,760.14	\$ 122,239.86	19%	20	156	780%	X	X	\$ 177.95	No Financial Audit has been completed and was due on 9/1/20, must submit a status report by 3/24/21. Agency Insurance has been finalized as non-compliant must submit a status report by 3/24/21.
Women's Development Center	HOPWA Housing	HOPWA	\$ 500,000.00	\$ 246,719.42	\$ 253,280.58	49%	30	34	113%	X	X	\$ 7,256.45	

*Updated as of March 23, 2021

Performance Measures

9/30/2021	25% of funds spent
12/31/2021	50% of funds spent
3/31/2021	75% of funds spent
6/30/2021	100% of funds spent

Submitted At Meeting
by Staff
Date Item

3/23/2021 7am/9

HOPWA 2020-2021

Agency Name	Project Name	Awarded Amount	July		August		September		October		November		December		January		February	
			RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report
Access to HealthCare Network	Ryan White	\$ 340,000.00	NA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Aid for AIDS Nevada	AFAN Housing	\$ 160,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
Aid for AIDS Nevada	AFAN TBRA II	\$ 147,643.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
CPLC Nevada Inc.	Luces Supportive Housing	\$ 491,492.51	NA	X	NA	X	NA	X	X	X	X	X	X	X	X	X	X	X
Economic Opportunity Board	EOB HOPWA TBRA	\$ 200,000.00	NA	X	NA	X	NA	X	NA	X	NA	X	NA	X	NA	X		X
Golden Rainbow	HIV Housing and Support	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Horizon Ridge Wellness Clinic	Destiny and Beyond	\$ 150,000.00	NA	X	NA	X	NA	X	X	X	X	X	X	X	X	X	X	X
Women's Development	HOPWA	\$ 500,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

CDBG Agencies - Current Performance (through February 2021)									
Agency Name	Awarded Amount	Amount Spent	Percentage of Drawdown	Clients - Agreement	Clients - Actual	Percentage of Client Goal	Fair Housing Training	Capacity Building	Current Cost Per Client
Salvation Army	\$100,147.00	\$ 63,286.81	63%	50	34	68%	X	X	\$1,861
Grant a Gift Autism Foundation	\$ 110,000.00	\$ 60,854.38	55%	31	6	19%	X	X	\$10,142
HELP of Southern Nevada	\$ 80,000.00	\$ 66,394.82	83%	112	38	34%	X	X	\$1,747
Family Promise of Las Vegas	\$ 50,000.00	\$ 22,018.48	44%	50 families	48	96%	X	X	\$459
Catholic Charities	\$ 50,000.00	\$ 50,000.00	100%	90	113	100%	X	X	\$442
Foster Kinship	\$ 50,000.00	\$ 38,354.64	77%	200 families	163	82%	X	X	\$235
Nevada Partnership for Homeless Youth	\$ 54,500.00	\$ 32,270.35	59%	50	27	54%	X	X	\$1,195
Jewish Family Service Agency	\$ 50,000.00	\$ 29,200.82	58%	120	121	100%	X	X	\$241
Clark County Public Ed. Foundation	\$ 50,000.00	\$ 29,812.83	60%	50 families	40	80%	X	X	\$745
Goodwill Industries of Southern Nevada, Inc.	\$ 50,000.00	\$ 11,866.78	24%	20	12	60%	X	X	\$989
YMCA of Southern Nevada	\$ 95,353.00	\$ 42,987.32	45%	10	13	100%	X	X	\$3,307

Performance Measure
Goals

9/30 = 25%

12/31 = 50%

3/31 = 75%

6/30 = 100%

Agency Name	Awarded Amount	July		August		September		October		November		December		January		February	
		RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report
Salvation Army	\$ 100,147.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Grant a Gift Autism Foundation	\$ 110,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
HELP of Southern Nevada	\$ 80,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
Family Promise of Las Vegas	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Catholic Charities	\$ 50,000.00		X		X		X	X	X		X		X		X		X
Foster Kinship	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Nevada Partnership for Homeless Youth	\$ 54,500.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Clark County Public Ed. Foundation dba The Public Education Foundation	\$ 50,000.00		X		X	X	X	X	X	X	X	X	X	X	X	X	X
Jewish Family Service Agency	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Goodwill Industries of Southern Nevada, Inc.	\$ 50,000.00		X		X	X	X	X	X	X	X	X	X	X	X	X	X
YMCA of Southern Nevada	\$ 95,353.00		X		X		X	X	X	X	X	X	X	X	X	X	X
	\$ 740,000.00																

C= Returned for corrections

	Late
	Returned for corrections

GRANTS FY 20-21													
Agency Name	Program Name	Funding	Awarded Amount	Spent	Left to Spend	% of Drawdown	HH - Scope	HH - Actual	% of Clients Served	Fair Housing Training	Capacity Building Training	Cost Per Client	Notes
Access to HealthCare Network, Inc.	Ryan White	HOPWA	\$ 340,000.00	\$ 162,534.53	\$ 177,465.47	48%	120	2425	2021%	X	X	\$ 67.02	
Aids for AIDS Nevada	AFAN Housing	HOPWA	\$ 160,000.00	\$ 157,387.14	\$ 2,612.86	98%	100	111	111%	X	X	\$ 1,417.90	2018 & 2019 Financial Audits have not been completed and were due on 12/31/20, agency must submit monthly updates.
Aids for AIDS Nevada	AFAN TBRA	HOPWA	\$ 147,643.00	\$ 73,317.74	\$ 74,325.26	50%	14	12	86%	X	X	\$ 6,109.81	2018 & 2019 Financial Audits have not been completed and were due on 12/21/20, agency must submit monthly updates.
CPLC Nevada, Inc.	LUCES Supportive Housing	HOPWA	\$ 491,492.51	\$ 34,748.74	\$ 456,743.77	7%	60	0	0%	X	X	#DIV/0!	
Economic Opportunity Board			\$ 200,000.00	\$ -	\$ 200,000.00	0%	50	4	8%		X	\$ -	Agency Insurance has been finalized as non-compliant must submit a status report by 3/24/21. 2019 Financial Audit has not been completed and was due on 9/1/20, must submit a status report by 3/24/21. Registered for Fair Housing Training in May.
	EOB HOPWA TBRA	HOPWA											
Golden Rainbow	HIV Housing and Support	HOPWA	\$ 55,000.00	\$ 43,014.71	\$ 11,985.29	78%	133	623	468%		X	\$ 69.04	Registered for Fair Housing Training in May.
Horizon Ridge Wellness Clinic	Destiny and Beyond Transitional Housing	HOPWA	\$ 150,000.00	\$ 27,760.14	\$ 122,239.86	19%	20	156	780%	X	X	\$ 177.95	No Financial Audit has been completed and was due on 9/1/20, must submit a status report by 3/24/21. Agency Insurance has been finalized as non-compliant must submit a status report by 3/24/21.
Women's Development Center	HOPWA Housing	HOPWA	\$ 500,000.00	\$ 246,719.42	\$ 253,280.58	49%	30	34	113%	X	X	\$ 7,256.45	

*Updated as of March 23, 2021

Performance Measures

9/30/2021	25% of funds spent
12/31/2021	50% of funds spent
3/31/2021	75% of funds spent
6/30/2021	100% of funds spent

Submitted At Meeting
by Staff
Date Item

3/23/2021 7am/9

HOPWA 2020-2021

Agency Name	Project Name	Awarded Amount	July		August		September		October		November		December		January		February	
			RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report
Access to HealthCare Network	Ryan White	\$ 340,000.00	NA	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Aid for AIDS Nevada	AFAN Housing	\$ 160,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
Aid for AIDS Nevada	AFAN TBRA II	\$ 147,643.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
CPLC Nevada Inc.	Luces Supportive Housing	\$ 491,492.51	NA	X	NA	X	NA	X	X	X	X	X	X	X	X	X	X	X
Economic Opportunity Board	EOB HOPWA TBRA	\$ 200,000.00	NA	X	NA	X	NA	X	NA	X	NA	X	NA	X	NA	X		X
Golden Rainbow	HIV Housing and Support	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Horizon Ridge Wellness Clinic	Destiny and Beyond	\$ 150,000.00	NA	X	NA	X	NA	X	X	X	X	X	X	X	X	X	X	X
Women's Development	HOPWA	\$ 500,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

CDBG Agencies - Current Performance (through February 2021)									
Agency Name	Awarded Amount	Amount Spent	Percentage of Drawdown	Clients - Agreement	Clients - Actual	Percentage of Client Goal	Fair Housing Training	Capacity Building	Current Cost Per Client
Salvation Army	\$100,147.00	\$ 63,286.81	63%	50	34	68%	X	X	\$1,861
Grant a Gift Autism Foundation	\$ 110,000.00	\$ 60,854.38	55%	31	6	19%	X	X	\$10,142
HELP of Southern Nevada	\$ 80,000.00	\$ 66,394.82	83%	112	38	34%	X	X	\$1,747
Family Promise of Las Vegas	\$ 50,000.00	\$ 22,018.48	44%	50 families	48	96%	X	X	\$459
Catholic Charities	\$ 50,000.00	\$ 50,000.00	100%	90	113	100%	X	X	\$442
Foster Kinship	\$ 50,000.00	\$ 38,354.64	77%	200 families	163	82%	X	X	\$235
Nevada Partnership for Homeless Youth	\$ 54,500.00	\$ 32,270.35	59%	50	27	54%	X	X	\$1,195
Jewish Family Service Agency	\$ 50,000.00	\$ 29,200.82	58%	120	121	100%	X	X	\$241
Clark County Public Ed. Foundation	\$ 50,000.00	\$ 29,812.83	60%	50 families	40	80%	X	X	\$745
Goodwill Industries of Southern Nevada, Inc.	\$ 50,000.00	\$ 11,866.78	24%	20	12	60%	X	X	\$989
YMCA of Southern Nevada	\$ 95,353.00	\$ 42,987.32	45%	10	13	100%	X	X	\$3,307

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Agency Name	Awarded Amount	July		August		September		October		November		December		January		February	
		RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report	RFF	Zoom Report
Salvation Army	\$ 100,147.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Grant a Gift Autism Foundation	\$ 110,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
HELP of Southern Nevada	\$ 80,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X		X
Family Promise of Las Vegas	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Catholic Charities	\$ 50,000.00		X		X		X	X	X		X		X		X		X
Foster Kinship	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Nevada Partnership for Homeless Youth	\$ 54,500.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Clark County Public Ed. Foundation dba The Public Education Foundation	\$ 50,000.00		X		X	X	X	X	X	X	X	X	X	X	X	X	X
Jewish Family Service Agency	\$ 50,000.00	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Goodwill Industries of Southern Nevada, Inc.	\$ 50,000.00		X		X	X	X	X	X	X	X	X	X	X	X	X	X
YMCA of Southern Nevada	\$ 95,353.00		X		X		X	X	X	X	X	X	X	X	X	X	X
\$ 740,000.00																	

C= Returned for corrections

	Late
	Returned for corrections

**HELP of Southern Nevada - Shannon West Homeless Youth Center
CLV CDBG**

	Enrolled Into HMIS as CDBG	Additional CLV Served in other funding sources	Total As of 3-23-2021
July 2020	2	72	74
August 2020	6	19	25
September 2020	1	33	34
October 2020	4	13	17
November 2020	4	21	25
December 2020	0	15	15
January 2021	5	16	21
February 2021	16	5	21
March 2021	14	2	16
Total Unduplicated	52	196	248*

***Verified by HMIS**