



Parks and Recreation Advisory Commission Agenda

Items listed on the agenda may be taken out of the order presented; two or more agenda items for consideration may be combined; and any item on the agenda may be removed or related discussion may be delayed at any time. Backup material for this agenda may be obtained from LuAnn D. Holmes, City Clerk, at the Office of the City Clerk, 495 South Main Street, 2nd Floor or on the city's webpage at www.lasvegasnevada.gov.

The public is encouraged to send comments electronically prior to the meeting via e-mail to meetingcomments@lasvegasnevada.gov. E-mails MUST contain the meeting name, date and item number in the subject. E-mails received up to an hour before the meeting will be considered public record, read during the meeting where appropriate and will be included in the backup. A time limit may be imposed on the reading of comments as is done during meetings when comments are made in person.

1. **Call to Order and Roll Call**
2. **Announcement Regarding: Compliance with Open Meeting Law**
3. **Public Comment:** Comment during this portion of the agenda must be limited to matters on the agenda for action. If you wish to be heard, come forward and give your name for the record. The amount of discussion, as well as the amount of time any single speaker is allowed, may be limited.
4. ABEYANCE ITEM – For possible action to approve the Final Minutes by reference of the Regular Meeting of January 5, 2021
5. For possible action to approve the Final Minutes by reference of the Regular Meeting of February 2, 2021
6. Report by the Department of Public Safety regarding issues at City facilities and parks – All Wards
7. Report by Greg A. Weitzel, Director of Parks and Recreation, regarding Capital Improvement Projects – All Wards
8. Report by Greg A. Weitzel, Director of Parks and Recreation, regarding emerging issues related to the Department of Parks and Recreation – All Wards
9. Report by Commission members regarding parks issues and events within their respective Council Wards and at large – All Wards
10. **Citizens Participation:** Public comment during this portion of the agenda must be limited to matters within the jurisdiction of the Commission. No subject may be acted upon by the Commission unless that subject is on the agenda and is scheduled for action. If you wish to be heard, come forward and give your name for the record. The amount of discussion on any single subject, as well as the amount of time any single speaker is allowed, may be limited.
11. **Adjournment**

Facilities are provided throughout City Hall for the convenience of persons with disabilities. Reasonable efforts will be made to assist and accommodate persons with disabilities or impairments. If you need an accommodation to attend and participate in this meeting, please call the City Clerk's office at 702-229-6311 and advise of your need at least 48 hours in

advance of the meeting. Dial 7-1-1 for Relay Nevada.

THIS MEETING HAS BEEN PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS
IN ACCORDANCE WITH THE STATE OF NEVADA EXECUTIVE DEPARTMENT
DECLARATION OF EMERGENCY DIRECTIVE 006
The City of Las Vegas website – www.lasvegasnevada.gov
and
The Nevada Public Notice Website – notice.nv.gov

MONTHLY REPORT – DEPUTY CITY MARSHALS – FEBRUARY 2021*

*COVID-19 PANDEMIC DIRECTIVES IN PLACE

TOP CALLS FOR SERVICE 02/01/2021-02/28/2021		# CFS	DCM ENFORCEMENT ACTIVITY		MOST PROMINENT: FEBRUARY 2021 ▫30% of Arrests took place at the Fremont Street Experience ▫20% of Arrests took place in a CLV Park ▫27% of Citations took place at the Fremont Street Experience ▫20% of Citations took place in a CLV Park
LOCATIONS:			ARRESTS		
Fremont Street Experience		127	Total	76	
Homeless Resource Center		75	% Transient	58%	
Gary Reese Freedom Park		11	MISDEMEANOR CITATIONS		
Las Vegas Detention Center		11	Total	69	
Las Vegas City Hall		11	% Transient	51%	
Lorenzi Park		10	TRAFFIC CITATIONS		
Las Vegas DPS		9	Total	37	
Las Vegas Senior Center		8	% Transient	0%	
Ed Fountain Park		8	WARNING CITATIONS		
Centennial Hills YMCA		7	Total	46	
			% Transient	80%	
			TOTAL INCIDENTS		
			228		
			% TRANSIENT		
			51%		
FEBRUARY 2021					
ALL WARDS:			TOP VIOLATIONS:		
TOTAL CALLS FOR SERVICE: 600			▫20% of all Arrests involved Assault Battery		▫51% of Arrests took place in Ward 3 ▫24% of Arrests involved Warrants
TOTAL # OF ARRESTS: 76			▫16% of all Arrests involved Pedestrian Traffic		
TOTAL # OF CITATIONS: 106			▫35% of Citations involved Driving Violations		
TOTAL # OF WARNING CITES: 46			▫8% of Citations involved Assault Battery		
ARREST REPORTS					
Ward 1			HOT ARREST INCIDENT LOCATIONS / PARKS:		
7 Arrests:			Gary Dexter Park (2), Firefighters Memorial Park (1), Rainbow Family Park (1), Cragin Park (1), Rotary Park (1)		
2 Narcotics/Drug Para		2 Lodge w/o Consent			
1 Disturb the Peace		1 Driving Violation			
1 Park Violation					
Ward 2					
No Arrests					
Ward 3					
39 Arrests:			Fremont Street Experience (23), Las Vegas Detention Center (5), Showtime Tours (2), Justice Leavitt Community Park (1), Mayfair Place Park (1), Rafael Rivera Park (1)		
12 Assault Battery		7 Pedestrian Traffic			
3 Urinate in Public		3 Driving Violation			
3 Warrant Pick Up		2 Unlawful Acts			
2 Lodge w/o Consent		2 Trespassing			
1 Narcotics/Drug Para		1 Park Violation			
1 Outstand Warrant		1 Obstruct a PO			
1 Malicious Destruction					
Ward 4					
5 Arrests:					
4 Driving Violation		1 Warrant Pick Up			

*Monthly Report includes Arrests and Citations received as of March 1, 2021

CITY OF LAS VEGAS – FOR OFFICIAL USE ONLY

MONTHLY REPORT – DEPUTY CITY MARSHALS – FEBRUARY 2021*

*COVID-19 PANDEMIC DIRECTIVES IN PLACE

Ward 5		
25 Arrests: 5 Narcotics/Drug Para 5 Pedestrian Traffic 4 Park Violation 3 Trespassing 3 Assault Battery 2 Unlawful Acts 1 Lodge w/o Consent 1 Driving Violation 1 Urinate in Public		Homeless Resource Center (3), Heritage Park (3), Kianga Isoke Palacio Park (2), Bonanza Trail (1), Las Vegas DPS (1), Ed Fountain Park (1), Fire Station 1 (1)
Ward 6		
No Arrests		
TRAFFIC AND MISDEMEANOR CITATIONS		
Ward 1	HOT CITATION INCIDENT LOCATIONS / PARKS:	Warning Citations
5 Citations: 4 Driving Violation 1 Lodge w/o Consent	Cragin Park (1),	1 Lodge w/o Consent 1 Park Violation
Ward 2		
4 Citations: 3 Driving Violation 1 Assault Battery	Kellogg Zaher Sports Complex (2), Veterans Memorial Center (1)	1 Lodge w/o Consent
Ward 3		
51 Citations: 15 Driving Violation 8 Assault Battery 5 Pedestrian Traffic 4 Urinate in Public 4 Lodge w/o Consent 3 Disturb the Peace 2 Solicitation 2 Trespassing 2 FSE Ordinance 2 Unlawful Acts 2 Narcotics/Drug Para 1 Petit Larceny 1 Park Violation	Fremont Street Experience (26), Baker Park (3), Stupak Community Center (1), Justice Leavitt Community Park (1), Showtime Tours (1)	6 Pedestrian Traffic 4 Obstruct a PO 4 Trespassing 3 Lodge w/o Consent 2 Park Violation 1 Urinate in Public 1 Unlawful Acts
Ward 4		
1 Citation: 1 Stolen Property	Bunker Park (1)	1 Lodge w/o Consent
Ward 5		
44 Citations: 14 Driving Violation 7 Park Violation 6 Trespassing 5 Unlawful Acts 4 Lodge w/o Consent 3 Pedestrian Traffic 3 Narcotics/Drug Para 1 Urinate in Public 1 Disturb the Peace	Lorenzi Park (6), Bonanza Trail (4), Kianga Isoke Palacio Park (2), Homeless Resource Center (1), Las Vegas DPS (1), Woodlawn Cemetery (1), Patriot Park (1), Heritage Park (1), Ed Fountain Park (1), Coleman Park (1), Dula Gym (1)	13 Trespassing 3 Park Violation 2 Pedestrian Traffic 1 Narcotics/Drug Para 1 Solicitation
Ward 6		
1 Citation: 1 Driving Violation		1 Pedestrian Traffic

*Monthly Report includes Arrests and Citations received as of March 1, 2021

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MONTHLY REPORT – DEPUTY CITY MARSHALS – FEBRUARY 2021*

***COVID-19 PANDEMIC DIRECTIVES IN PLACE**

ALL WARDS		ARREST AND CITATION ACTIVITY		SUMMARY
Wards	Arrests	Citations	Warning Citations	
Ward 1	7	5	2	
Ward 2	0	4	1	
Ward 3	39	51	21	
Ward 4	5	1	1	
Ward 5	25	44	20	
Ward 6	0	1	1	

Arrests which took place in February 2021, included 130 Misdemeanor charges, 3 Gross Misdemeanor charges, and 7 Felony charges.

TRANSIENT INTERACTIONS WITH RAPID RESPONSE / OPERATIONS AND MAINTENANCE			
DATE	LOCATION	COMPLIANT	NON-COMPLIANT
2/1/2021	Downtown Cleanup	17	0
2/2/2021	Downtown Cleanup	35	0
2/3/2021	Downtown Cleanup	21	0
2/4/2021	Arts/Business District	7	0
2/4/2021	Downtown Cleanup	12	0
2/5/2021	Downtown Cleanup	15	0
2/6/2021	Downtown Cleanup	9	0
2/7/2021	Downtown Cleanup	17	0
2/8/2021	Downtown Cleanup	21	0
2/9/2021	Downtown Cleanup	23	0
2/10/2021	Downtown Cleanup	27	0
2/11/2021	Arts/Business District	7	0
2/11/2021	Downtown Cleanup	21	0
2/12/2021	Downtown Cleanup	5	0
2/13/2021	Downtown Cleanup	17	0
2/14/2021	Downtown Cleanup	20	0
2/16/2021	Downtown Cleanup	25	0
2/17/2021	Downtown Cleanup	22	0

*Monthly Report includes Arrests and Citations received as of March 1, 2021

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***COVID-19 PANDEMIC DIRECTIVES IN PLACE**

2/18/2021	Arts/Business District	10	0
2/18/2021	Downtown Cleanup	22	0
2/19/2021	Downtown Cleanup	16	0
2/20/2021	Downtown Cleanup	19	0
2/21/2021	Downtown Cleanup	14	0
2/22/2021	Downtown Cleanup	17	0
2/23/2021	Downtown Cleanup	6	0
2/25/2021	Arts/Business District	10	0
2/26/2021	Downtown Cleanup	19	0
2/27/2021	Downtown Cleanup	23	0
2/27/2021	Downtown Cleanup	23	0
	Sub-Total:	500 Compliant	0 Non-Compliant
		Monthly Total: 500	

*Monthly Report includes Arrests and Citations received as of March 1, 2021

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***COVID-19 PANDEMIC DIRECTIVES IN PLACE**



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CITY OF LAS VEGAS – FOR OFFICIAL USE ONLY

**City Of Las Vegas Residents Invited To Imagine The Future Of Our Parks
And Receive An Update On The 2050 Master Plan**

Series Of Meetings Take Place This Month

Las Vegas residents are invited to imagine the future of our parks and participate in the adoption of the city's 2050 master plan during a series of virtual meetings this month.

The virtual meetings will take place:

Tuesday, March 16, 5-7 p.m. (this meeting will also be carried on KCLV Channel 2).

Saturday, March 20, 10 a.m.-Noon

Monday, March 22, 5-7 p.m.

Residents can watch online through the city's Facebook page at facebook.com/cityoflasvegas or <https://livestream.com/cityoflasvegas>. The meetings are also available via WebEx by signing up: [March 16](#), [March 18](#), or [March 20](#)

Residents can also attend in person at City Hall (City Council Chambers, second floor, 495 S. Main St., Las Vegas, NV 89101). *Note: In person space will be limited due to COVID-19 restrictions.*

Residents can get all the details and pre-register at:

lasvegasnevada.gov/neighborhoodmeetings.

Learn more about the city's Master Plan at masterplan.vegas

Learn more about the parks and recreation master plan at imaginelparks.com

The Neighborhood Meeting Notice for the master plan portion of the meeting is related to 21-0029-GPA1 - General Plan Amendment – Public Hearing – Applicant/Owner: city of Las Vegas For possible action on a request to adopt the City of Las Vegas 2050 Master Plan and amend the City of Las Vegas General Plan FROM: various categories TO: TOD-1 (Transit Oriented Development-1), TOD-2 (Transit Oriented Development-2), TOC-1 (Transit Oriented Corridor-1), TOC-2 (Transit Oriented Corridor-2), and NMxu (Neighborhood Mixed Use) within the city of Las Vegas (Multiple APNs), All Wards.

###

Las Vegas City Council

CITY OF LAS VEGAS
PRESENTS
**VOLUNTEERS
IN PARKS**

IN PARTNERSHIP WITH
GET OUTDOORS NEVADA

.....
LORENZI PARK CLEANUP

3343 W Washington Ave
Las Vegas, NV 89107

**WITH WARD 5
COUNCILMAN CEDRIC CREAR**

Saturday, March 13th
9am-10am

.....
SPACE IS LIMITED & REGISTRATION IS REQUIRED

REGISTER ON OUR WEBSITE AT:

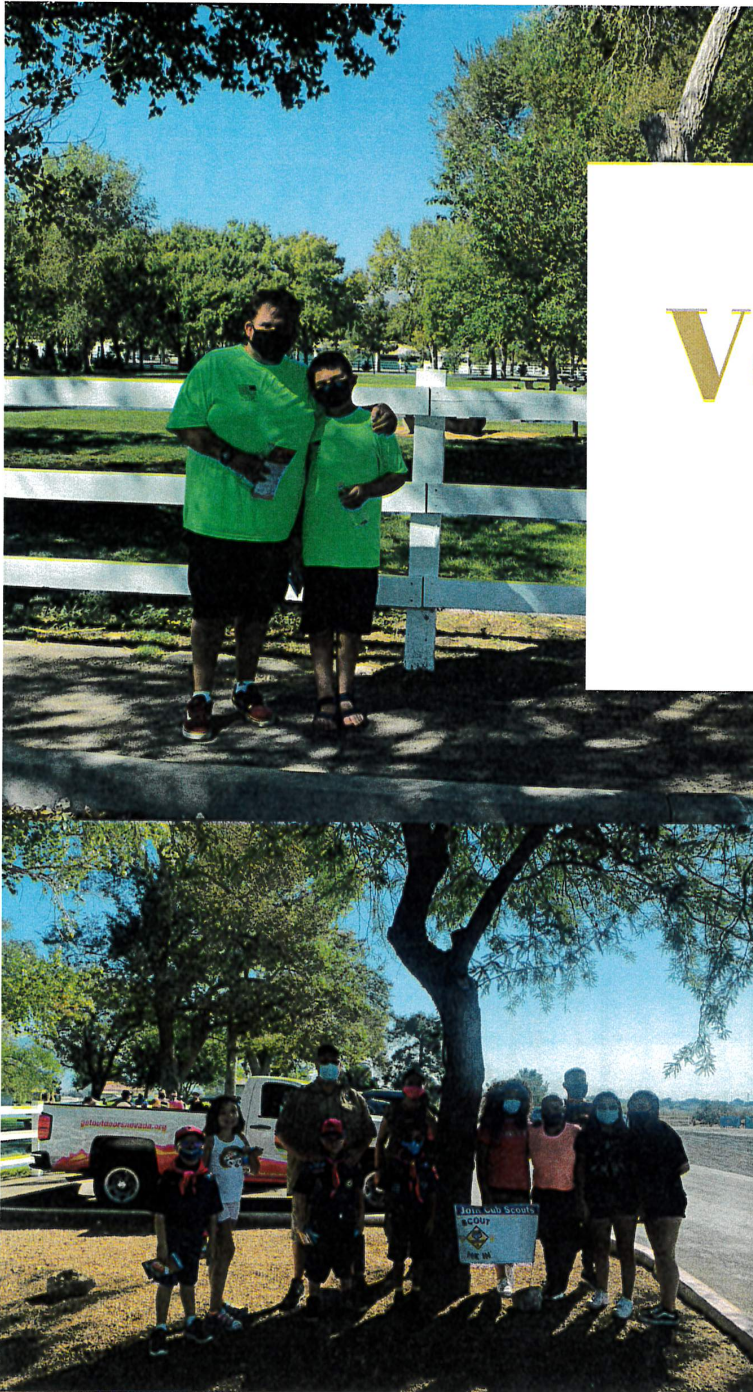
WWW.GETOUTDOORSNEVADA.ORG/EVENTS

CONTACT US AT:

VOLUNTEER@GETOUTDOORSNEVADA.ORG



***FACE COVERINGS ARE REQUIRED TO BE
WORN FOR THE DURATION OF THE EVENT**



CITY OF LAS VEGAS PRESENTS

Volunteers in Parks

IN PARTNERSHIP WITH
GET OUTDOORS NEVADA

FLOYD LAMB PARK CLEANUP
9200 TULE SPRINGS RD
LAS VEGAS, NV 89131
WITH WARD 6
COUNCILWOMAN MICHELLE FIORE
SAT, MAR 20TH FROM 9AM-11AM

**SPACE IS LIMITED & REGISTRATION IS
REQUIRED**

REGISTER ON OUR WEBSITE AT:
WWW.GETOUTDOORSNEVADA.ORG/EVENTS

CONTACT US AT:
VOLUNTEER@GETOUTDOORSNEVADA.ORG

***FACE COVERINGS ARE REQUIRED TO BE WORN FOR
THE DURATION OF THE EVENT**

A CITY OF LAS VEGAS & GET OUTDOORS NEVADA PARTNERSHIP



VOLUNTEERS IN PARKS



JAYCEE PARK CLEANUP
2100 E ST LOUIS AVE
LAS VEGAS, NV 89104
WITH WARD 3
COUNCILWOMAN OLIVIA DIAZ

SATURDAY, MARCH 20TH
12PM-2PM

SPACE IS LIMITED & REGISTRATION IS REQUIRED
REGISTER ON OUR WEBSITE AT:

WWW.GETOUTDOORSNEVADA.ORG/EVENTS

CONTACT US AT:

VOLUNTEER@GETOUTDOORSNEVADA.ORG

***FACE COVERINGS ARE REQUIRED TO BE
WORN FOR THE DURATION OF THE EVENT**



CITY OF LAS VEGAS PRESENTS

Volunteers in Parks

IN PARTNERSHIP WITH
GET OUTDOORS NEVADA

Saturday, April 10th from 9am-10am

Children's Memorial Park Cleanup

6601 W Gowan Rd, Las Vegas, NV 89108

With Ward 5 Councilman Cedric Crear

*face coverings are required to be
worn for the duration of the event



Space is limited & registration is required

Register on our website at:

www.getoutdoorsnevada.org/events

Contact us at:

volunteer@getoutdoorsnevada.org

UNEQUAL FUTURE

We want a future where one's zip code should not determine their future, where one's gender or gender identity does not limit professional growth, where the color of one's skin does not determine how they are treated and where access to opportunities is open to ALL.

March 19, 2021

11am-3pm EST

Virtual Event

[REGISTER](#)

Virtual Experience

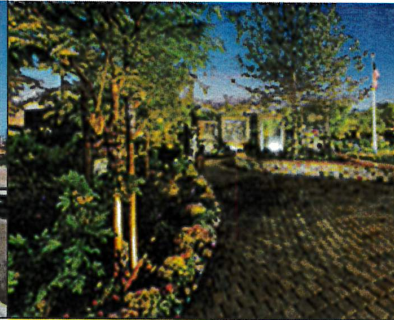
This event will reimagine elements that make an in-person event special for an online space. From smaller group discussions, virtual networking and even Meet the Speaker events, this event is one to create memories and build new relationships as you hear about Ideas Worth Spreading.

We look forward to bringing you thinkers and doers from all across the globe to your screens in 2021.

This event is organized by dedicated individuals who are committed to help educate their peers on creating equality at all levels.

2020 has been a year unlike any other and the pandemic fueled social isolation has impacted people on a physical, mental and emotional level. It has also shed light on the importance of truly essential workers from healthcare to teachers to parks and recreation professionals while accelerating technology adoption and societal inequities.

Our ideas explore the impact of the Pandemic and Social Justice, individually and collectively. We look through various lenses and hear from different voices as we explore the intersection of economic, biological, environmental, technological and social justice challenges and how we can collectively build a better world for us all.



FY20-22

Capital Improvement Program

Submitted At Meeting
by Staff
Date Item
3/2/2021 7

Capital Improvement Plan (CIP)



Short-range plan, usually four to ten years, which identifies capital projects including infrastructure, equipment purchases, and major studies in conjunction with construction, completion schedules and financing plans.

A Capital Improvement Plan coordinates strategic planning, financial capacity and physical development.

Funding sources may include general funds, park/rec bonds, Residential Construction Tax (RCT), RTC transit funding, state and federal grants, sponsorships, private donations, etc.

Ward 1 – Woofter Park



☑ **Completed!** **October 2019**

- **Three (3) Dog Areas**
- **Shade Pavilions**
- **LED Lighting**
- **Play Equipment**
- **Benches**
- **Drinking Fountains**

Ward 1 – Bill Briare Park



✓ **Completed!**
January 2020



- **Outdoor Fitness Court**
- **Partnership with National Fitness Campaign**



**One-of-a-Kind
Marketing
and Branding
Opportunity!**

Ward 2 – Veterans Memorial Community Center



✓ **Completed!**
February 2020

- **LED Lighting**

- **Dance Room**

- **Classrooms**

- **Weight Room**

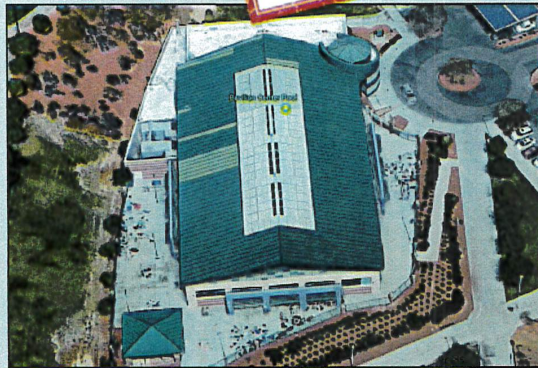
- **Hallways**



Ward 2 – Pavilion Center Pool



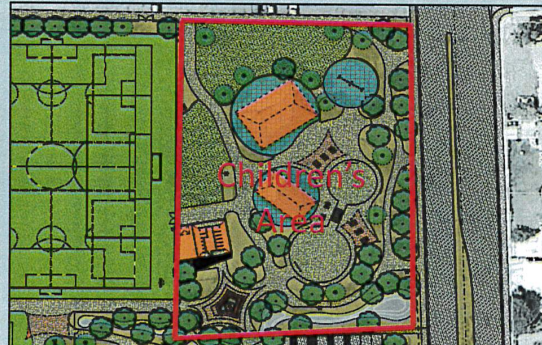
COMING SOON



✓ **Reopening!** **December 1, 2020**

- **Re-Plastered Pool**
- **New Deck Drains**
- **New Non-Slip Concrete Surface Decking**
- **New Floors**
- **New Indoor/Outdoor Paint**

Ward 3 – Baker Pool and Park



✓ **Completed!**
October 2019

- **Artificial Turf Fields**
- **Water Play Area**
- **New Restrooms**
- **Children's Play Area**
- **Security Fencing/
Gate Locks**

Ward 3 – East Las Vegas Family Park



✓ **Completed!**
December 2019

- **Artificial Turf Soccer Field**
- **Basketball Court**
- **Picnic Pavilions**
- **Playground**
- **Water Play Area**

Ward 3 – Stupak Preschool Classroom



✓ **Completed!**
May 2020

- **Partnership with YDSI**
- **Age-Appropriate Restroom**
- **Storage Space**
- **Exterior Door to Outside Playground**

Ward 3 – Healing Garden North (Phase 2)



✓ **Completed!**
September 2020

- **Planter Boxes**
- **Arbor Trellis**
- **Storytelling Garden**
- **Urban Orchard**
- **Volunteers in Parks (VIP) Program**



Ward 4 – Trigono Hills Park



☑ **Completed!**
February 2020

- **Interpretive Garden**
- **Grass Play Areas**
- **Shaded Playground
Kinetic Play Zone**
- **Picnic Areas**
- **Lighted Walking Paths**

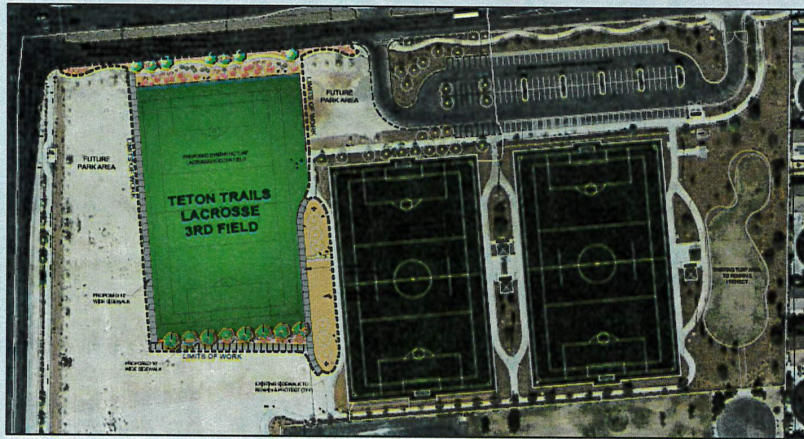
Ward 5 – Dula Community Center



✓ **Completed!** **January 2020**

- **Combined Las Vegas Senior Center with Dula Gymnasium**
- **Reconfigured Front Desk and Entry**
- **Classroom Addition**
- **ADA Compliant Restrooms**
- **Flooring, Cabinets, Windows**

Ward 6 – Teton Trails Park



✓ **Completed!**
December 2019

- **3rd Lacrosse Field**
- **LED Lighting**
- **Field Dedication**

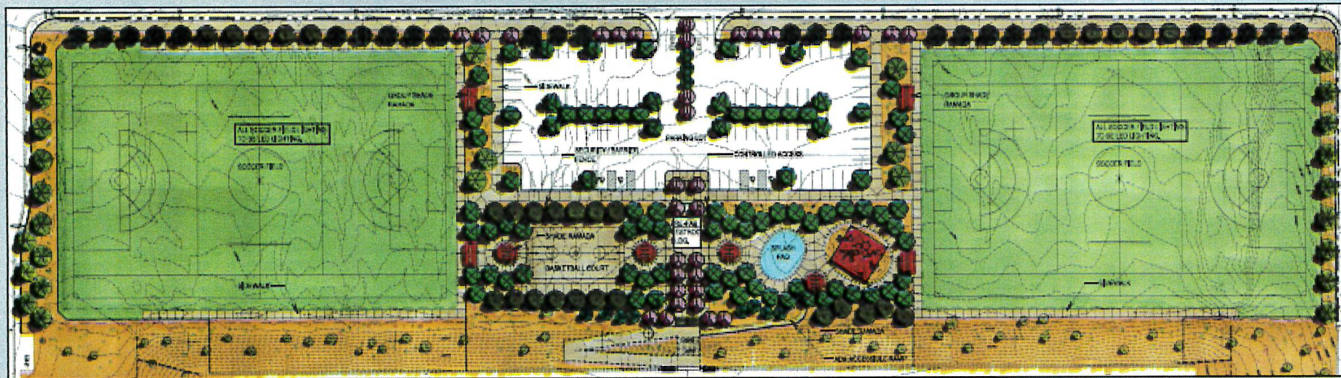


Ward 6 – Alyn Beck Memorial Park

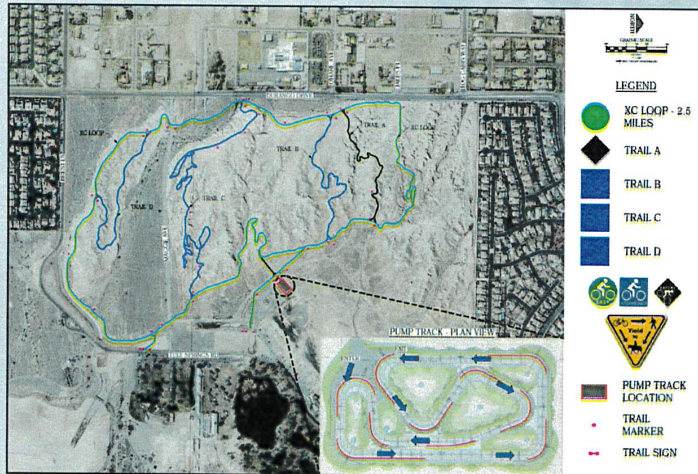


☑ **Completed!**
February 2020

- **Natural Turf Soccer Fields**
- **Basketball Court**

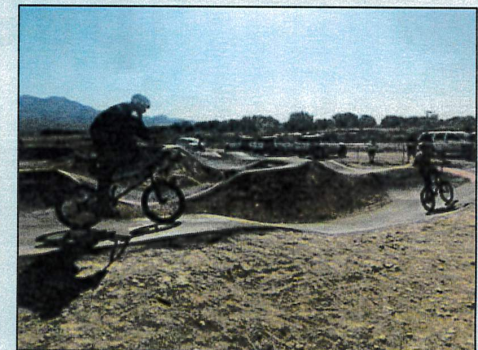


Ward 6 – Mountain Bike Trails (FLP)



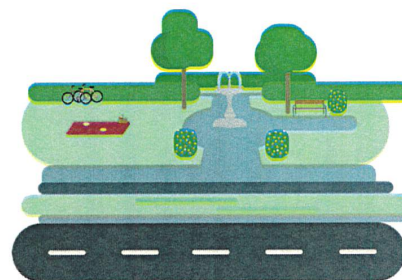
✓ **Completed!**
May 2020

- **1,400 SF Pump Track**
- **4.2 Miles Bike Trail**
- **Trails for All Levels**





The Road Ahead



Future Capital Improvement and Park Bond Projects

SMART Parks Technology



Innovation Practices and Technological Efficiencies

- Optical Sensors
- Drones (Aerial Support)
- Artificial Intelligence (AI)
- Safety and Security
- Maintenance Efficiencies
- Resource Conservation
- Public Notification System
- Wi-Fi Connectivity



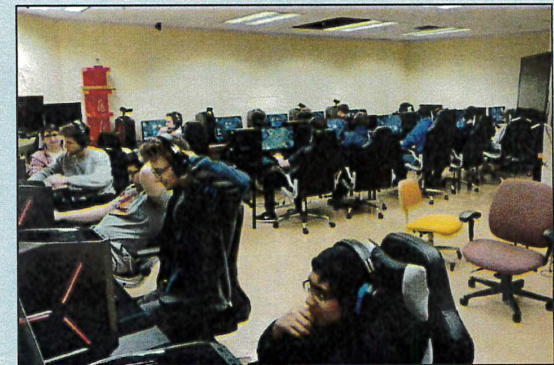
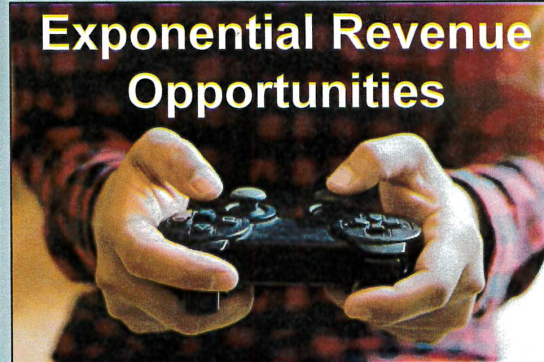
eSports (Video Game Programming)



“eSports will rival the biggest traditional sports leagues in terms of future opportunities.”

*~ Steve Bornstein, former CEO of ESPN and NFL Network
current Chairman of Activision-Blizzard eSports Division*

- Cognitive & Social Development
- Problem Solving Skills
- Academic Excellence
- Future Job Market



Citywide Tree Planting



**New Trees on
Fremont and
3rd Streets**

**Memorial Tree
Remembrance
Program**



**Tree Grove
Sponsorships**

**Mayor's Tree
Initiative**



Ward 1 – Councilman Knudsen



Rainbow Family Park Playground

Completion:
February 2021
\$94,000 PGM CIP



Cragin Park Soccer Field Addition
Currently in Concept Phase
\$300,000 Rec. Bond Funding

Ward 1 – CIP Funding Summary

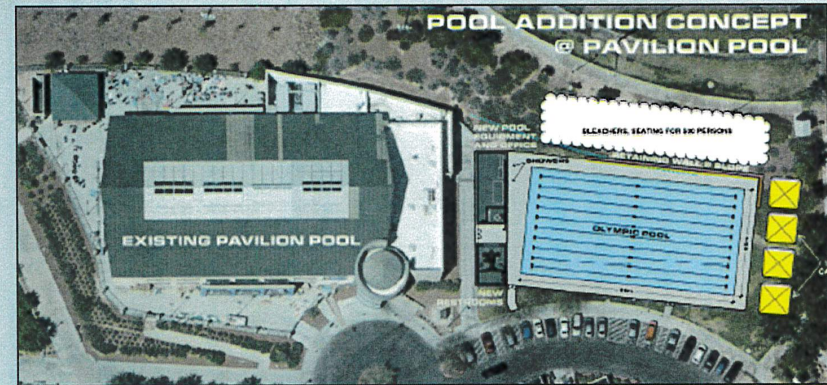


FY20/21 Completed Asset Replacement (9 Parks)	\$ 307,110
FY20/21 Projects to be Completed (4 Parks)	\$ 146,400
Rec Bond Projects (2 Parks)	\$ 1,750,000
RCT Project Requests - TBD	\$ 371,000
FY21/22 CIP Funding	\$ 1,000,000
FY22-26 Asset Replacement (Average of \$165,429 per year)	<u>\$ 1,000,000</u>
TOTAL	\$ 4,574,510

Ward 2 – Councilwoman Seaman



Regional Aquatic Complex at Pavilion Center Pool Currently in Design Phase \$350,000 Rec. Bond Funding



Playground Community Build at Bruce Trent Park Construction April 2021 \$668,000 RCT Funding

Ward 2 – CIP Funding Summary



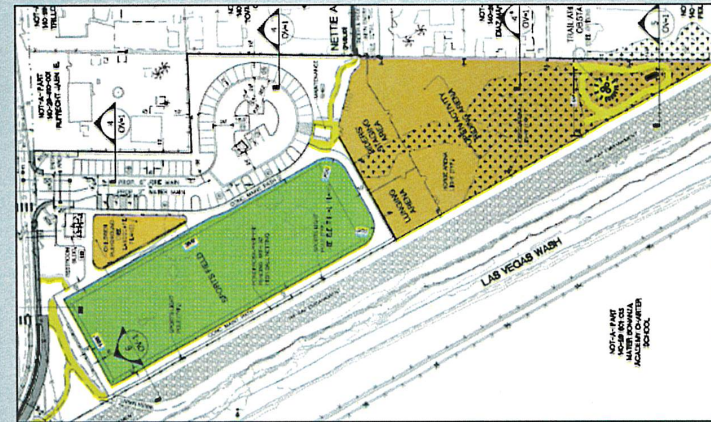
FY20/21 Completed Asset Replacement (6 Parks)	\$ 320,400
FY20/21 Projects to be Completed (2 Parks)	\$ 61,500
Rec Bond Project (Pool Expansion)	\$ 350,000
RCT Approved Project	\$ 668,000
RCT Project Requests	\$ 256,349
FY21/22 CIP Funding	\$ 1,000,000
FY22-26 Asset Replacement (Average of \$165,429 per year)	<u>\$ 1,000,000</u>
TOTAL	\$ 3,656,249

Ward 3 – Councilwoman Diaz



Harris-Marion Park Improvements

Currently in Permitting Process
\$6.6 Mil. Rec. Bond Funding



Baker Park Dog Run

Currently in Concept Phase
\$80,000 RCT Funding

East Las Vegas Family Park Dog Park

Currently in Land Acquisition
\$550,000 Rec. Bond Funding

Ward 3 – CIP Funding Summary

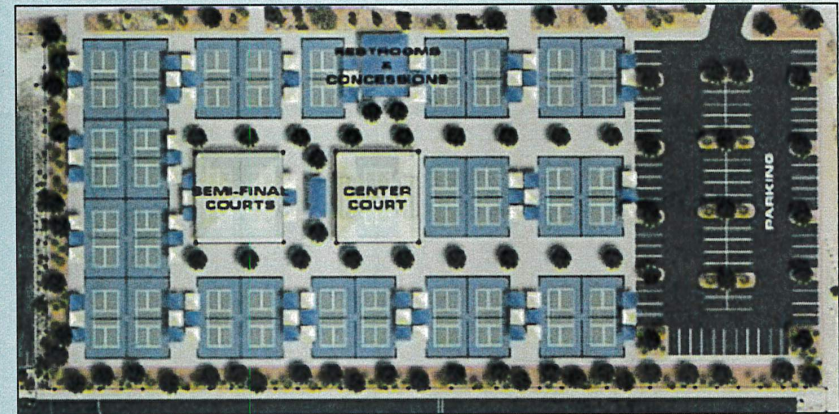
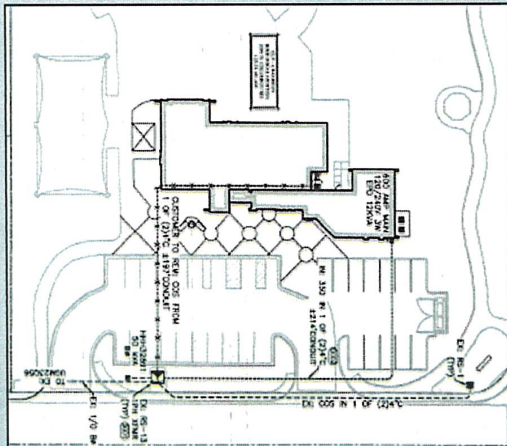


FY20/21 Completed Asset Replacement (3 Park	\$ 25,593
FY20/21 Projects to be Completed (4 Parks)	\$ 362,264
Rec Bond Project	\$ 7,231,211
CDBG Grant – ELVCC	\$ 1,000,000
RCT Project Requests	\$ 181,366
FY21/22 CIP Funding	\$ 1,000,000
FY22-26 Asset Replacement (Average of \$165,429 per year)	<u>\$ 1,000,000</u>
TOTAL	\$10,800,434

Ward 4 – Mayor Pro Tem Anthony



**Regional Pickleball Complex
at Wayne Bunker Park**
Currently in Preliminary Design Phase
\$350,000 Rec. Bond Funding



**Cimarron Rose
Community Center Addition**
Estimated Completion: 2nd Quarter 2021

Ward 4 – CIP Funding Summary



FY20/21 Completed Asset Replacement (2 Parks)	\$ 21,410
FY20/21 Projects to be Completed (2 Parks)	\$ 34,232
Rec Bond Projects	\$ 350,000
RCT Project Requests	\$ 794,401
FY21/22 CIP Funding	\$1,000,000
FY22-26 Asset Replacement (average of \$165,429 per year)	<u>\$1,000,000</u>
TOTAL	\$3,200,043

Ward 5 – Councilman Crear



**Charleston Heights Park
and Community Center**
Currently in Permitting Process
\$7.5 Mil. Rec. Bond Funding



Historic Westside Legacy Park
Currently under Construction



**Regional Adaptive
Sports Complex**
Currently in Concept Phase
\$350,000 Rec. Bond Funding

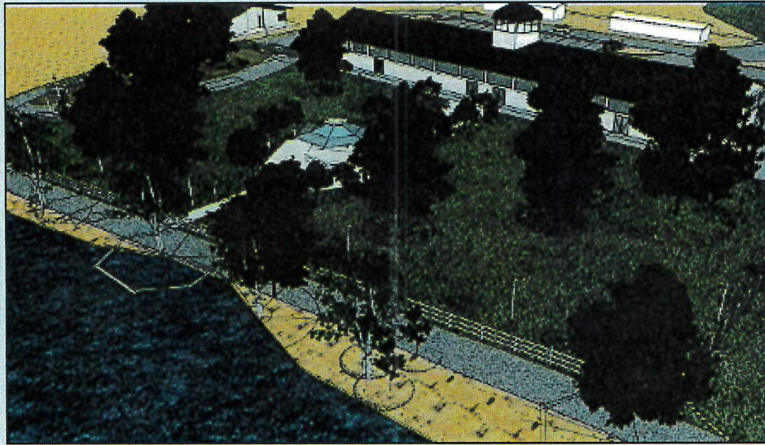


Ward 5 – CIP Funding Summary



FY20/21 Completed Asset Replacement (7 Parks)	\$ 47,840
FY20/21 Projects to be Completed (2 Parks)	\$ 7,810,000
Rec Bond Projects	\$ 350,000
RCT Project Requests	\$ 240,589
County Park Funding – Westside Legacy	\$ 3,500,000
FY21/22 CIP Funding	\$ 1,000,000
FY22-26 Asset Replacement (Average of \$165,429 per year)	<u>\$ 1,000,000</u>
TOTAL	\$13,948,429

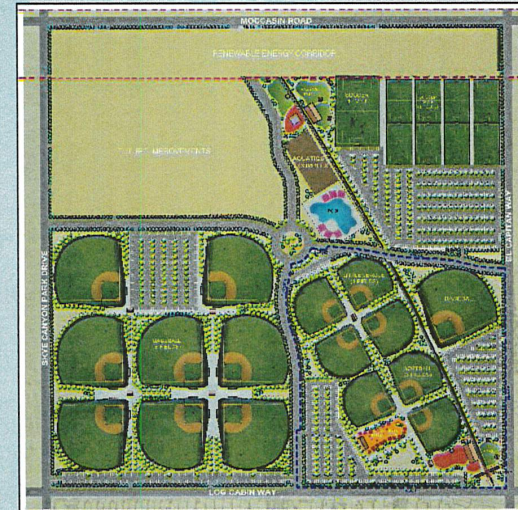
Ward 6 – Councilwoman Fiore



Floyd Lamb Park Haybarn Restoration

Estimated Completion:
1st Quarter 2021

NW Regional Park - Phase 1
Currently in Preliminary Design Phase
\$550,000 Rec. Bond Funding



Ward 6 – CIP Funding Summary



FY20/21 Completed Asset Replacement (5 Parks)	\$ 2,499,846
Rec Bond Projects	\$ 550,000
RCT Project Requests	\$ 971,151
FY21/22 CIP Funding	\$ 1,000,000
FY22-26 Asset Replacement (Average of \$165,429 per year)	<u>\$ 1,000,000</u>
TOTAL	\$ 6,020,997

TOTAL CIP Funding Summary



Ward 1	\$ 4,574,510
Ward 2	\$ 3,656,249
Ward 3	\$ 10,800,434
Ward 4	\$ 3,200,043
Ward 5	\$ 13,948,429
Ward 6	<u>\$ 6,020,997</u>
TOTAL	\$ 42,200,662

Key Positions for New CIP Team



Greg A. Weitzel
Director

Administrative Services
Division

Asset Management/CIP Program
Section

VACANT
Sr. Management Analyst

VACANT
Construction Project
Administrator

Parks and Grounds Maintenance
Division

Facilities Maintenance
Section

Adrian Montenegro
Facilities Project Manager

VACANT
Facilities Maintenance
Field Supervisor