



Building and Safety Enterprise Fund Advisory Committee Agenda

Items listed on the agenda may be taken out of the order presented; two or more agenda items for consideration may be combined; and any item on the agenda may be removed or related discussion may be delayed at any time. Backup material for this agenda may be obtained from LuAnn D. Holmes, City Clerk, at the Office of the City Clerk, 495 South Main Street, 2nd Floor or on the city's webpage at www.lasvegasnevada.gov.

1. **Call to Order**
2. **Announcement Regarding: Compliance with Open Meeting Law**
3. **Public Comment:** Comment during this portion of the agenda must be limited to matters on the agenda for action. If you wish to be heard, come forward and give your name for the record. The amount of discussion, as well as the amount of time any single speaker is allowed, may be limited.
4. For possible action to approve the Final Minutes by reference of the Regular Meeting of May 13, 2019
5. Report by Kevin McOsker, Director of the Department of Building and Safety, providing an overview of the Final Enterprise Fund Budget for Fiscal Year 2019
6. Report by Kevin McOsker, Director of the Department of Building and Safety, providing an overview of the Enterprise Fund Budget for Fiscal Year 2020
7. Report by Kevin McOsker, Director of the Department of Building and Safety, providing an update on the Electronic Plan Review submittal process
8. Report by Deputy Fire Chief Robert Nolan and Deputy Fire Marshal David Klein providing an update regarding residential fire sprinkler inspections
9. Discussion regarding adoption of the 2019 Administrative Code
10. Report by Kevin McOsker, Director of the Department of Building and Safety, providing an update regarding the awarded contracts for outsourced third-party plan review
11. Discussion regarding the Fee Study in relation to outcome of stakeholder meetings and how to move forward with implementation of the new fee structure
12. Discussion regarding the Budget Forecast for Fiscal Year 2021
13. **Discussion regarding topics for future agenda items.** Comments made during this portion of the agenda by individual members shall refer solely to proposals for future agenda items and any discussion shall be limited to whether or not such proposed items are within the purview of the Committee and/or whether such proposed items shall be placed on a future agenda. No discussion regarding the substance of any such proposed topic shall occur and no action shall be taken.
14. **Citizens Participation:** Public comment during this portion of the agenda must be limited to matters within the jurisdiction of the Committee. No subject may be acted upon by the Committee unless that subject is on the agenda and is scheduled for action. If you wish to be heard, come forward and give your name for the record.

The amount of discussion on any single subject, as well as the amount of time any single speaker is allowed, may be limited.

15. Adjournment

Facilities are provided throughout City Hall for the convenience of persons with disabilities. Reasonable efforts will be made to assist and accommodate persons with disabilities or impairments. If you need an accommodation to attend and participate in this meeting, please call the City Clerk's office at 702-229-6311 and advise of your need at least 48 hours in advance of the meeting. Dial 7-1-1 for Relay Nevada.

THIS MEETING HAS BEEN PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS:

City Hall, 495 South Main Street, 1st Floor
Clark County Government Center, 500 South Grand Central Parkway
Grant Sawyer Building, 555 East Washington Avenue
City of Las Vegas Development Services Center, 333 North Rancho Drive

FY2019 Budget vs. Actuals
As of July 31, 2019

	3,182,763	
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DISCRETIONARY																			
610400	Banking Services		296,000	296,000	0%	28,227	26,170	28,107	22,068	26,847	24,974	26,022	28,702	24,015	20,668	28,227	247,028	247,028	141%

[illegible]

FY18:	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Yr-End Total
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[illegible][illegible]

[illegible]

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NET INCOME (LOSS)	(19,430)	240,430	(7,000)	(327,700)	197,374	(97,882)	5,452	(120,820)	(193,359)	102,391	(291,000)	(1,499,235)	(1,950,225)
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NET INCOME (LOSS)	104,894	96,886	(473,014)	(226,532)	(3,284)	95,027	133,257	(56,860)	182,233	(103,294)	97,587	401,298	248,199
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**City of Las Vegas - Building & Safety Enterprise Fund
FY2020 Budget vs. Actuals
As of September 25, 2019**

Acct. #	Acct. Description	BUDGET FY18 Total	BUDGET FY20 Total	% DIFF FY18-FY20	Actuals As of September 25, 2019												YTD Actuals	Projection As of Sep 25	ANALYSIS % of Budget
					Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20			
REVENUE																			
227010	Structural Permits	5,167,067	5,373,750	4%	494,911	524,313	-	-	-	-	-	-	-	-	-	-	1,019,224	6,115,344	19%
227020	Electrical Permits	807,112	836,396	4%	117,416	112,132	-	-	-	-	-	-	-	-	-	-	229,548	1,377,268	27%
227030	Plumbing Permits	251,836	261,909	4%	29,449	25,545	-	-	-	-	-	-	-	-	-	-	54,994	329,964	21%
227040	Sign Permits	120,627	125,452	4%	9,269	28,275	-	-	-	-	-	-	-	-	-	-	37,544	225,264	30%
227050	Air Conditioning Permits	316,018	328,059	4%	33,494	22,392	-	-	-	-	-	-	-	-	-	-	65,926	335,556	17%
227060	Life Safety Permit (Fire Plans Chg Zoning)	185,600	193,024	4%	15,946	11,394	-	-	-	-	-	-	-	-	-	-	27,340	164,040	14%
227070	Plans Check Fee	1,719,456	1,788,450	4%	403,230	164,290	-	-	-	-	-	-	-	-	-	-	567,520	3,405,120	32%
227090	Plans O/T Reimbursement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227110	Express Admin Fee	78,164	81,291	4%	150	2,200	-	-	-	-	-	-	-	-	-	-	2,150	12,900	3%
227120	Express Hourly PC Fee	180,000	187,200	4%	2,538	1,980	-	-	-	-	-	-	-	-	-	-	4,818	29,728	3%
229010	Administrative Fees	1,458,011	1,516,331	4%	150,373	160,488	-	-	-	-	-	-	-	-	-	-	310,861	1,865,166	21%
229020	Off-site Permit fee	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229140	Manufactured Home tags	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
229360	Miscellaneous Permits	15,000	15,600	4%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263100	Changes For Labor/Material	107,707	112,015	4%	161,561	-	-	-	-	-	-	-	-	-	-	-	161,561	969,366	144%
264100	On-Site Construction Inspection (express insp.)	200,000	208,000	4%	13,118	12,309	-	-	-	-	-	-	-	-	-	-	25,427	152,562	12%
270060	Certification Inspections	111,456	115,914	4%	10,664	11,008	-	-	-	-	-	-	-	-	-	-	21,672	130,032	19%
270080	Special Inspection Fees	20,000	20,800	4%	-	951	-	-	-	-	-	-	-	-	-	-	951	5,706	5%
220100	Miscellaneous Fees	167,863	174,576	4%	27,549	29,564	-	-	-	-	-	-	-	-	-	-	57,113	342,676	33%
331200	Interest On Investments	86,491	89,951	4%	(47,566)	20,327	-	-	-	-	-	-	-	-	-	-	(27,239)	(163,434)	-30%
335010	Cash over or short	-	-	-	545	(745)	-	-	-	-	-	-	-	-	-	-	(200)	(1,200)	-
355060	Jury Duty/Witness Fees/Cash over & Short	-	-	-	30	-	-	-	-	-	-	-	-	-	-	-	30	180	-
355140	Additional Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
371000	Operating Transfers in	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL REVENUES		10,992,808	11,432,520		1,422,777	1,126,463											2,549,240	15,295,440	22%
<i>Deferred Income</i>																			

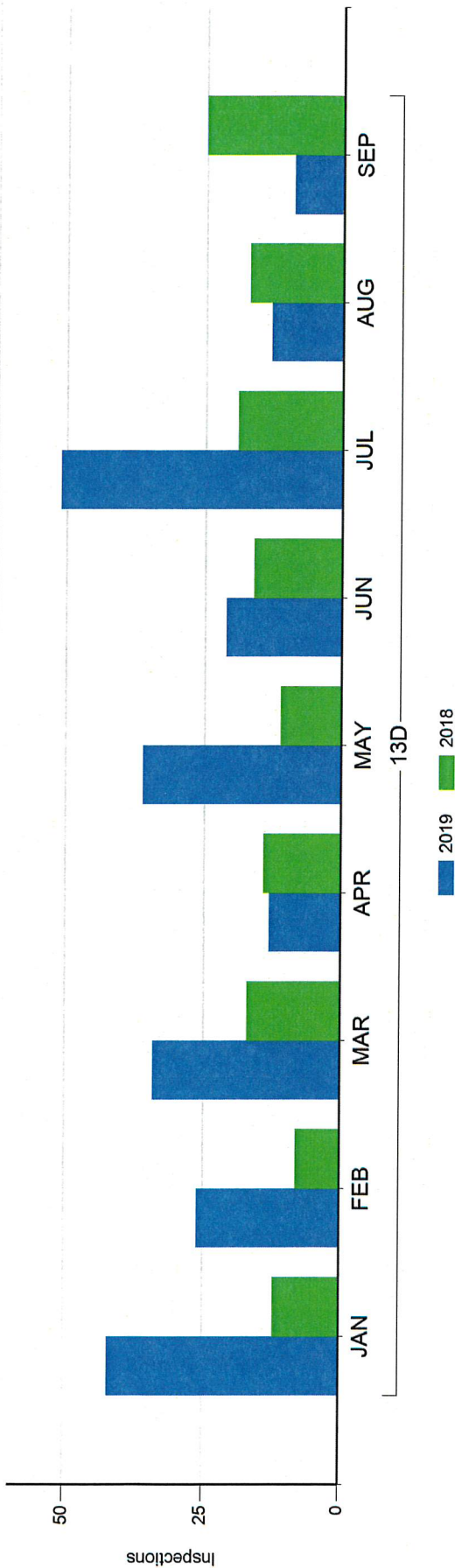
EXPENSES																					
LABOR																					
401100	Salaries and Wages	4,628,018	5,546,569	20%	324,983	315,900	-	-	-	-	-	-	-	-	-	-	-	640,883	3,845,298	12%	
401100	Salaries (Fire Plans Exam)	435,699	430,621	-1%	-	27,144	-	-	-	-	-	-	-	-	-	-	-	-	27,144	162,864	6%
401200	P.T.O. Accruals	-	-	-	26,361	475	-	-	-	-	-	-	-	-	-	-	-	26,336	161,016	-	
401210	Vacation Used	-	-	-	34,452	14,543	-	-	-	-	-	-	-	-	-	-	-	48,995	293,970	-	
401220	Sick Time Used	-	-	-	10,181	616	-	-	-	-	-	-	-	-	-	-	-	10,787	64,782	-	
401230	Holiday Off	-	-	-	23,909	2,883	-	-	-	-	-	-	-	-	-	-	-	26,126	160,126	-	
401240	TILO Used	-	-	-	1,426	19	-	-	-	-	-	-	-	-	-	-	-	1,445	8,670	-	
401250	Salary Add-Ons	-	-	-	39	1,402	-	-	-	-	-	-	-	-	-	-	-	1,441	8,646	-	
401150	Hourly Wages	-	-	-	-	1,402	-	-	-	-	-	-	-	-	-	-	-	1,402	8,412	-	
401300	B&S Overtime	261,500	317,420	21%	20,304	21,644	-	-	-	-	-	-	-	-	-	-	-	41,948	251,688	13%	
401350	Fire Overtime	-	35,000	-	2,214	961	-	-	-	-	-	-	-	-	-	-	-	3,175	19,050	9%	
401500	Holiday Overtime	-	-	-	1,339	-	-	-	-	-	-	-	-	-	-	-	-	1,339	8,034	-	
401600	Callback Pay	-	-	-	-	157	-	-	-	-	-	-	-	-	-	-	-	157	942	-	
401700	Bonus/Severance Pay	-	-	-	28,405	-	-	-	-	-	-	-	-	-	-	-	-	28,405	170,430	-	
403450	Unused Vacation & Sick	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
403500	Employee Retirement	-	-	-	-	171,516	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
403980	PERA ER Contribution	-	-	-	(822)	-	-	-	-	-	-	-	-	-	-	-	-	(822)	(4,932)	-	
403091	Birthday Holiday Pay	-	-	-	394	209	-	-	-	-	-	-	-	-	-	-	-	603	3,618	-	
403200	Medicare Insurance	-	-	-	7,151	5,737	-	-	-	-	-	-	-	-	-	-	-	12,888	77,328	-	
403260	Health and Wellness Allowance	-	-	-	-	3,110	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
403300	Uniform & Clothing Allowance	-	-	-	110,968	-	-	-	-	-	-	-	-	-	-	-	-	110,968	665,808	-	
403500	Executive Physical Reimburse	-	-	-	-	2,611	(2,611)	-	-	-	-	-	-	-	-	-	-	-	-	-	
403900	Benefit Allocation	3,562,981	4,828,427	36%	110,273	105,162	-	-	-	-	-	-	-	-	-	-	-	215,435	1,292,610	4%	
403900	Benefit (Fire Plans Exam)	339,844	376,947	12%	-	9,490	-	-	-	-	-	-	-	-	-	-	-	9,490	66,940	3%	
TOTAL LABOR		9,228,042	11,536,984		704,185	679,759	-	-	-	-	-	-	-	-	-	-	-	1,209,321	7,255,926	10%	
DISCRETIONARY																					
510400	Banking Services	226,000	336,000	49%	-	41,646	-	-	-	-	-	-	-	-	-	-	-	41,646	249,876	12%	
510900	Other Professional Serv	757,002	1,157,002	53%	50,865	-	-	-	-	-	-	-	-	-	-	-	-	50,865	1,157,002	4%	
520100	Telephone	28,526	29,531	4%	-	2,521	-	-	-	-	-	-	-	-	-	-	-	2,521	15,126	9%	
520200	Telephone - Long Distance	668	767	15%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
520400	Telephone-Cellular	-	-	-	(3)	-	-	-	-	-	-	-	-	-	-	-	-	(3)	(18)	-	
520500	Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
520600	Electricity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
520700	Gas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
520800	Waste Removal	98	98	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
530200	Postage	6,000	40,000	567%	19	5	-	-	-	-	-	-	-	-	-	-	-	24	144	0%	
530300	Travel	13,299	13,299	0%	1,595	27	-	-	-	-	-	-	-	-	-	-	-	1,622	9,732	12%	
530400	Mileage Reimbursement	501	501	0%	-	501	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
530500	Training & Development	37,500	42,500	13%	489	250	-	-	-	-	-	-	-	-	-	-	-	739	42,500	2%	
530600	Printing & Reproduction	17,006	17,006	0%	59	344	-	-	-	-	-	-	-	-	-	-	-	403	2,418	2%	
530700	Copying Charges	27,468	32,940	20%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
530710	Desktop Printer Charges	3,127	3,234	3%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
530900	Legal Publications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
531000	Advertising	1,000	1,000	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
531100	Non-Employee Travel	-	-	-	271	-	-	-	-	-	-	-	-	-	-	-	-	271	1,626	27%	
531200	Meals & Entertainment	-	-	-	-	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
540200	Maintenance Of Equipment & Vehicle Repairs (540300)	9,978	9,978	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	102	612	-	
540300	Vehicles Damage Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
540400	Maintenance Of Software	278,187	278,187	0%	226,057	95	-	-	-	-	-	-	-	-	-	-	-	226,152	278,187	81%	
550100	Rental of Office Equipment	-	-	-	-	2,844	-	-	-	-	-	-	-	-	-	-	-	2,844	17,084	-	
550400	Rental of Land, Offices	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
560100	Dues & Subscriptions	3,231	3,229	0%	100	-	-	-	-	-	-	-	-	-	-	-	-	100	3,000	3%	
560200	Alarm & Security Services	1,200	1,200	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
560500	Contract Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
560800	Fleet Addition	81,300	31,300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
560900	Internal Charges & Fleet Addition	276,034	276,032	0%	33,727	33,727	-	-	-	-	-	-	-	-	-	-	-	67,454	276,032	24%	
560910	Facilities Charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
561300	Professional Certifications	9,499	9,499	0%	418	538	-	-	-	-	-	-	-	-	-	-	-	956	5,736	10%	
561900	Pers Computer Aid Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
562000	Witness Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
562200	Other Misc Exp	98	98	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
562600	Association Fees	98	98	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
591100	Maint - City Vehicles	140,012	146,431	5%	10,449	11,082	-	-	-	-	-	-	-	-	-	-	-	21,531	129,186	15%	
591200	Maint - Radios & Pagers	70,361	67,013	-5%	5,671	5,647	-	-	-	-	-	-	-	-	-	-	-	11,318	67,908	17%	
591210	Maint - Phone/Fax/Modem	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
591300	PC Applications & Infrastructure	303,850	342,225	13%	26,054	26,054	-	-	-	-	-	-	-	-	-	-	-	52,108	312,648	15%	
592000	Credit Recovery Expenses	139,108	72,364	-48%	4,941	4,941	-	-	-	-	-	-	-	-	-	-	-	9,882	72,364	14%	
592100	Pers Computer Cap Recovery	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
593100	Personal Liability Insurance	-	-	-	-	1,207	-	-	-	-	-	-	-	-	-	-	-	1,207	7,242	-	
593200	Vehicle Liability Insurance & Depreciation	19,381	19,800	2%	1,490	1,490	-	-	-	-	-	-	-	-	-	-	-	2,980	17,880	15%	
594100	Depreciation	17,234	17,234	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
595200	Facility Charges	285,514	282,344	-1%	21,710	21,710	-	-	-	-	-	-	-	-	-	-	-	43,420	260,520	15%	
595300	Liability Insurance Charge	-	-	-	1,207	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
599000	General Govt Cost Allocation	1,109,919	1,098,563	-1%	88,037	76,236	-	-	-	-	-	-	-	-	-	-	-	164,273	1,098,563	15%	
610100	Office Supplies	8,081	13,081	62%	690	1,333	-	-	-	-	-	-	-	-	-	-	-	2,023	12,138	15%	
610200	Computer Supplies	11,318	124,256	988%	-	1,911	-	-	-	-	-	-	-	-	-	-	-	1,911	124,256	2%	
610300	Special Department Supplies	45,971	92,144	100%	810	671	-	-	-	-	-	-	-	-	-	-	-	1,481	8,886	2%	
610311	Awards/Trophies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
610400	Printed Forms - Outside	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
610600	Photo & Duplicating Supplies	39	39	0%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
610900	Books & Maps	41,001	41,001	0%	-	1,092	-	-	-	-	-	-	-	-	-	-	-	1,092	6,552	3%	
611000	Groceries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
611050	Water	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
611200	Application Software	110,864	120,866	9%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	
611300	System Software	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
611400	Uniform & Clothing Purchases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
611600	Picard Default Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
650200	Gasoline or Diesel	-	-	-	5,666	5,655	-	-	-	-	-	-	-	-	-	-	-	11,321	67,926	-	
650800	Alternative Fuels	53,200	57,200	8%	308	30	-	-	-	-	-	-	-	-	-	-	-	338	2,028	1%	
670100	Office Furnishings	3,923	3,923	0%	-	200	-	-	-	-	-	-	-	-	-	-	-	200	1,200	5%	
670200	Small Tools & Equipment	2,000	2,000	0%	530	0	-	-	-	-	-	-	-	-	-	-	-	540	3,240		



LAS VEGAS FIRE & RESCUE Reviews - Engineering Statistics



Inspections By Sub Work Type: Completed January 2019 - September 2019



Building and Safety Enterprise Fund Ad

	JAN		FEB		MAR		APR		MAY		JUN		JUL		AUG		SEP		YOY
	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	2019	2018	
SPRINKLER	42	12	26	8	34	17	13	14	36	11	21	16	51	19	13	17	25	139	76%
Completed on Scheduled Date	42	12	26	8	34	17	13	14	36	11	21	14	51	19	13	17	25	137	79%
% of Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	88%	100%	100%	100%	100%	100%	99%	1%

Submitted At Meeting

Date 10/7/19 Item 8

by Deputy Fire Marshal David Klein



SUMMARY OF BUILDING PERMIT ACTIVITY

Aug-19

BUILDING & SAFETY PERMITS

		Monthly Comparison						Calendar Year Comparison					
		Aug-19			Aug-18			January - August 2019			January - August 2018		
		Permits	Units	Valuation	Permits	Units	Valuation	Permits	Units	Valuation	Permits	Units	Valuation
BUILDING PERMITS ISSUED													
Single	New (Tracts & Custom)	176		\$ 32,827,728.00	132		\$ 28,466,404.00	1,431		\$ 291,024,794.00	1,181		\$ 168,553,588.00
Family	Additions	7		\$ 409,000.00	4		\$ 47,500.00	74		\$ 3,278,586.00	66		\$ 5,857,506.00
Dwellings	Remodel	21		\$ 254,000.00	14		\$ 146,700.00	200		\$ 5,335,751.00	159		\$ 5,714,111.00
	Miscellaneous (OTC-over the counter, minor work)	1,481		\$ 2,484,394.00	1,478		\$ 2,881,106.00	10,852		\$ 19,400,103.00	8,752		\$ 14,957,089.00
Multi-Family	New				1	87	\$ 8,000,000.00	7	456	\$ 64,565,170.00	9	232	\$ 22,374,541.00
Dwellings	TI Remodel/Additions	1	4	\$ 12,000.00	1	27	\$ 40,000.00	41	124	\$ 2,419,990.00	14	198	\$ 1,526,650.00
	New (Shells & Complete Bldgs)	8		\$ 52,190,000.00	5		\$ 4,615,000.00	42		\$ 278,257,468.00	43		\$ 62,396,635.00
Commercial	Tenant Improvements/Remodel	60		\$ 14,493,295.00	76		\$ 16,047,260.00	523		\$ 166,908,628.00	476		\$ 121,033,020.00
	Miscellaneous (OTC; Mechanical; Electrical & Plumbing)	269		\$ 11,200,633.00	308		\$ 11,333,727.00	2,182		\$ 105,965,246.00	1,962		\$ 74,795,706.00
Pools & Spas		41		\$ 2,122,603.00	63		\$ 3,111,420.00	494		\$ 25,822,965.00	489		\$ 24,217,211.00
Signs		47		\$ 498,879.00	50		\$ 712,054.00	464		\$ 9,909,415.00	377		\$ 4,065,914.00
GRAND TOTALS		2,111	4	\$ 116,492,532.00	2,132	114	\$ 75,401,171.00	16,310	580	\$ 972,888,116.00	13,528	0	\$ 505,491,971.00
BUILDING ONSITE PERMITS													
	Total Number of Inspections	8,355			8,726			66,955			67,117		
Inspections	Monthly Holdovers	46			90			1,172			2,340		
	# Inspections per day per Inspector	20			23			22			24		
		# of Reviews	Avg Review Time		# of Reviews	Avg Review Time		# of Reviews	Avg Review Time		# of Reviews	Avg Review Time	
Plan Reviews	Commercial Projects	726	8 days		737	11 days		6,857	10 days		5,163	8 days	
	Residential Projects	436	7 days		348	14 days		4,215	10 days		2,896	8 days	
OFFSITE/LAND DEVELOPMENT PERMITS													
	Total Number of Inspections	2,087			1,682			13,718			17,100		
Inspections	Monthly Holdovers	40			43			427			449		
	# Inspections per day per Inspector	19			19			17			23		
		# of Reviews	Avg Review Time		# of Reviews	Avg Review Time		# of Reviews	Avg Review Time		# of Reviews	Avg Review Time	
Plan Reviews	Commercial Subdivisions							2	1 day		2	1 day	
	Residential Subdivisions	10	1 day		9	1 day		76	1 day		74	1 days	
	Utility	114	8 days		106	5 days		1,049	9 days		862	6 days	
	Other	41	2 days		30	1 day		327	3 days		209	1 days	
**as of July 2018 tract valuation was increased by \$15													
sqft <= 4000 = \$64.75													
sqft > 4000 = \$82.75													

**as of July 2018 tract valuation was increased by \$15

sqft <= 4000 = \$64.75

sqft > 4000 = \$82.75