



Building and Safety Enterprise Fund Advisory Committee Agenda

Items listed on the agenda may be taken out of the order presented; two or more agenda items for consideration may be combined; and any item on the agenda may be removed or related discussion may be delayed at any time. Backup material for this agenda may be obtained from LuAnn D. Holmes, City Clerk, at the Office of the City Clerk, 495 South Main Street, 2nd Floor or on the city's webpage at www.lasvegasnevada.gov.

1. **Call to Order**
2. **Announcement Regarding: Compliance with Open Meeting Law**
3. **Public Comment:** Comment during this portion of the agenda must be limited to matters on the agenda for action. If you wish to be heard, come forward and give your name for the record. The amount of discussion, as well as the amount of time any single speaker is allowed, may be limited.
4. For possible action to approve the Final Minutes by reference of the Regular Meeting of March 7, 2019
5. Discussion for possible action regarding the election of the Chair
6. Discussion regarding the Building and Safety Department's third-party plan review outsourcing, which is currently handled via consultant contracts
7. Discussion regarding the Building and Safety Department's vacant Inspector Trainee positions
8. Discussion regarding the sustainability of the Enterprise Fund Reserves as impacted by a potential fee increase
9. Discussion regarding backup documentation presented at the March 7, 2019, Building and Safety Enterprise Fund Advisory Committee meeting relating to budget, staffing, and the Large Project List
10. **Discussion regarding topics for future agenda items.** Comments made during this portion of the agenda by individual members shall refer solely to proposals for future agenda items and any discussion shall be limited to whether or not such proposed items are within the purview of the Committee and/or whether such proposed items shall be placed on a future agenda. No discussion regarding the substance of any such proposed topic shall occur and no action shall be taken.
11. **Citizens Participation:** Public comment during this portion of the agenda must be limited to matters within the jurisdiction of the Committee. No subject may be acted upon by the Committee unless that subject is on the agenda and is scheduled for action. If you wish to be heard, come forward and give your name for the record. The amount of discussion on any single subject, as well as the amount of time any single speaker is allowed, may be limited.
12. **Adjournment**

Facilities are provided throughout City Hall for the convenience of persons with disabilities. Reasonable efforts will be made to assist and accommodate persons with disabilities or impairments. If you need an accommodation to attend and participate in this meeting, please call the City Clerk's office at 702-229-6311 and advise of your need at least 48 hours in advance of the meeting. Dial 7-1-1 for Relay Nevada.

THIS MEETING HAS BEEN PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS:
City Hall, 495 South Main Street, 1st Floor
Clark County Government Center, 500 South Grand Central Parkway

Grant Sawyer Building, 555 East Washington Avenue
City of Las Vegas Development Services Center, 333 North Rancho Drive

Life of Enterprise Fund Reserves

- Assumptions**
- No fee increases
 - 4% labor contract + 1% general expenses increase, year over year
 - 3.5% revenue increase, year over year



Life of Enterprise Fund Reserves

- Assumptions**
- 16% Fee increase in FY20
 - 4% labor contract + 1% general expenses increase, year over year
 - 3.5% revenue growth increase, year over year

