

**Upper Northern Las Vegas Wash Planning Area
Cost Report - Recommended Category B Proposed Facilities**

ID / River Mile	E / P	Facility Description	Design and Admin	Right of Way Cost	Constr Cost	Total Cost
CNKC 0050	P0	CENTENNIAL PKWY CHANNEL WEST / KYLE CANYON BRAN 84" RCP	\$352,523	\$282,018	\$2,520,538	\$3,155,079
		Project Total:	\$352,523	\$282,018	\$2,520,538	\$3,155,079
MOFA 0000 0024 0053	P0 P0 P0	MOCCASIN - FORT APACHE 10' X 6' RCB 9' X 6' RCB 8' X 6' RCB	\$212,253 \$117,909 \$149,723	\$169,803 \$94,327 \$119,778	\$1,517,612 \$843,052 \$1,070,520	\$1,899,668 \$1,055,289 \$1,340,022
		Project Total:	\$479,886	\$383,909	\$3,431,183	\$4,294,978
MOHU 0000 0036 0085 0100 0116 0118 0184 0185 0186	P0 P0 P0 P0 P0 P0 P0 P0 P0	MOCCASIN - HUALAPAI BRANCH 14' X 8' RCB 10' X 6' RCB 72" RCP Natural Arroyo 60" RCPC Natural Arroyo 30" RCP Outlet 3,145 cfs PMF Spillway 55 ac-ft Moccasin Outfall Detention Basin #1	\$626,329 \$602,821 \$91,179 \$0 \$7,657 \$0 \$1,763 \$54,471 \$44,375	\$501,063 \$482,257 \$72,943 \$0 \$6,126 \$0 \$1,411 \$43,577 \$35,500	\$4,478,252 \$4,310,171 \$651,932 \$0 \$54,748 \$0 \$11,507 \$341,803 \$278,453	\$5,605,644 \$5,395,249 \$816,054 \$0 \$68,531 \$0 \$14,681 \$439,851 \$358,328
		Project Total:	\$1,428,596	\$1,142,876	\$10,126,866	\$12,698,338
MOIR 0000 0052 0096 0097 0098	P0 P0 P0 P0 P0	MOCCASIN - IRON MOUNTAIN BRANCH 66" RCP 42" RCP 30" RCP Outlet 3,310 cfs PMF Spillway 60 ac-ft Moccasin Outfall Detention Basin #3	\$295,811 \$200,772 \$1,763 \$56,774 \$48,400	\$236,649 \$160,617 \$1,411 \$45,419 \$38,720	\$2,115,049 \$1,435,518 \$11,507 \$356,258 \$303,710	\$2,647,509 \$1,796,908 \$14,681 \$458,451 \$390,830
		Project Total:	\$603,520	\$482,816	\$4,222,042	\$5,308,379
MOSM 0000 0064 0080	P0 P0 P0	MOCCASIN - SHEEP MOUNTAIN PKWY 14' X 9' RCB 14' X 8' RCB 14' X 8' RCB	\$1,170,904 \$286,624 \$231,841	\$936,723 \$229,299 \$185,473	\$8,371,960 \$2,049,362 \$1,657,662	\$10,479,586 \$2,565,286 \$2,074,975
		Project Total:	\$1,689,368	\$1,351,495	\$12,078,984	\$15,119,848
MOSR 0000 0035 0058 0059 0060 0061	P0 P0 P0 P0 P0 P0	MOCCASIN - SHAUMBER BRANCH 54" RCP Natural Arroyo 27" RCP Outlet 3,145 cfs PMF Spillway 40 ac-ft Moccasin Outfall Detention Basin #2 30" RCP Outlet from MOHU0186 to MOSR0060	\$171,085 \$0 \$1,671 \$54,471 \$32,275 \$3,527	\$136,868 \$0 \$1,337 \$43,577 \$25,820 \$2,822	\$1,223,260 \$0 \$10,902 \$341,803 \$202,526 \$23,013	\$1,531,213 \$0 \$13,909 \$439,851 \$260,621 \$29,361
		Project Total:	\$263,029	\$210,423	\$1,801,504	\$2,274,955
Northern Las Vegas Wash Planning Area Total			\$4,816,922	\$3,853,537	\$34,181,117	\$42,851,576