

RESOLUTION NO. R-26-2022

RESOLUTION TO AUGMENT AND AMEND THE FISCAL YEAR 2022 GENERAL FUND BUDGET OF THE CITY  
OF LAS VEGAS

WHEREAS, the resources of the General Fund are now determined to be \$859,765,494 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Revenues and in Beginning Fund Balance in the Fiscal Year 2022 Budget for the General Fund of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting and amending the Fiscal Year 2022 Budget for the purpose of effecting an increase in appropriations and transfers between functions to provide for expenditures unplanned in the original budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 15th day of June, 2022, that the Fiscal Year 2022 Budget for the General Fund be increased from \$628,379,723, to \$721,379,723; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$93,000,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation and amendment as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

The FOREGOING RESOLUTION was approved on this 15th day of June, 2022.

CITY OF LAS VEGAS

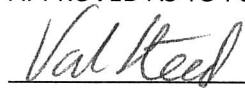
BY

  
CAROLYN G. GOODMAN, Mayor

ATTEST:

  
LUANN D. HOLMES, MMC  
City Clerk

APPROVED AS TO FORM:

 6-1-2022  
VAL STEED, Date  
Deputy City Attorney

## EXHIBIT A

**CITY OF LAS VEGAS  
FISCAL YEAR 2022  
BUDGET AUGMENTATION AND TRANSFER OF APPROPRIATIONS  
GENERAL FUND**

|                                   | Current<br>Budget     | Adjustment           | Amended<br>Budget     |
|-----------------------------------|-----------------------|----------------------|-----------------------|
| <b><u>REVENUES</u></b>            |                       |                      |                       |
| Taxes                             | \$ 116,900,000        | \$ -                 | \$ 116,900,000        |
| Licenses & Permits                | 94,650,033            | -                    | 94,650,033            |
| Intergovernmental Revenues        | 334,562,052           | 59,000,000           | 393,562,052           |
| Charges for Services              | 46,229,908            | -                    | 46,229,908            |
| Fines & Forfeits                  | 9,350,000             | -                    | 9,350,000             |
| Miscellaneous                     | 12,961,205            | -                    | 12,961,205            |
| Transfers In                      | 13,726,525            | -                    | 13,726,525            |
| Beginning Fund Balance            | 138,385,771           | 34,000,000           | 172,385,771           |
| Total Resources                   | \$ <u>766,765,494</u> | \$ <u>93,000,000</u> | \$ <u>859,765,494</u> |
| <b><u>EXPENDITURES</u></b>        |                       |                      |                       |
| General Government                | \$ 65,191,208         | \$ (2,500,000)       | \$ 62,691,208         |
| Judicial                          | 31,116,886            | (1,500,000)          | 29,616,886            |
| Public Safety                     | 407,425,895           | 9,500,000            | 416,925,895           |
| Public Works                      | 10,952,241            | -                    | 10,952,241            |
| Health                            | 6,864,895             | -                    | 6,864,895             |
| Culture & Recreation              | 51,971,151            | 2,000,000            | 53,971,151            |
| Economic Development & Assistance | 12,414,447            | 500,000              | 12,914,447            |
| Operating Transfers Out           | 42,443,000            | 85,000,000           | 127,443,000           |
| Total Expenditures & Other Uses   | \$ <u>628,379,723</u> | \$ <u>93,000,000</u> | \$ <u>721,379,723</u> |