

Exhibit A

CITY OF LAS VEGAS REDEVELOPMENT AGENCY
FISCAL YEAR 2012
BUDGET AUGMENTATION
GENERAL FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Augmented Budget</u>
<u>REVENUES</u>			
Intergovernmental Revenues	\$ 0	\$ 2,000,000	\$ 2,000,000
Other	0		-
Miscellaneous	7,310		7,310
	0		-
Transfers In	3,700,000		3,700,000
Subtotal Revenues	3,707,310	2,000,000	5,707,310
Beginning Fund Balance	876,611	4,000,000	4,876,611
Total Resources	\$ <u>4,583,921</u>	\$ <u>6,000,000</u>	\$ <u>10,583,921</u>
 <u>EXPENDITURES</u>			
Economic Development and Assistance	\$ 3,755,606	\$ 2,000,000	\$ 5,755,606
Intergovernmental	0		-
Transfers Out	0	4,000,000	4,000,000
Subtotal Expenditures	3,755,606	6,000,000	9,755,606
Ending Fund Balance	828,315		828,315
Total Expenditures	\$ <u>4,583,921</u>	\$ <u>6,000,000</u>	\$ <u>10,583,921</u>