

AGENDA SUMMARY PAGE

HISTORIC PRESERVATION COMMISSION MEETING OF: DECEMBER 13, 2017

DEPARTMENT: Planning

DIRECTOR: PETER LOWENSTEIN, ACTING

HISTORIC PRESERVATION OFFICER: PAUL BENGTON

☒ Action
☐ Report

SUBJECT:

HPC-72141 – Discussion for possible action regarding the Historic Preservation Commission Centennial Legacy Budget, All Wards

PURPOSE/BACKGROUND:

Per the First Amendment to the Amended and Restated Memorandum of Understanding Between the Commission for the Las Vegas Centennial and the City of Las Vegas (02/20/13), the HPC Centennial Legacy budget must be submitted in conjunction with the annual budget for the Department of Planning for City Council approval.

Staff is requesting approval of the HPC Centennial Legacy Budget prior to submittal.

FINDINGS:

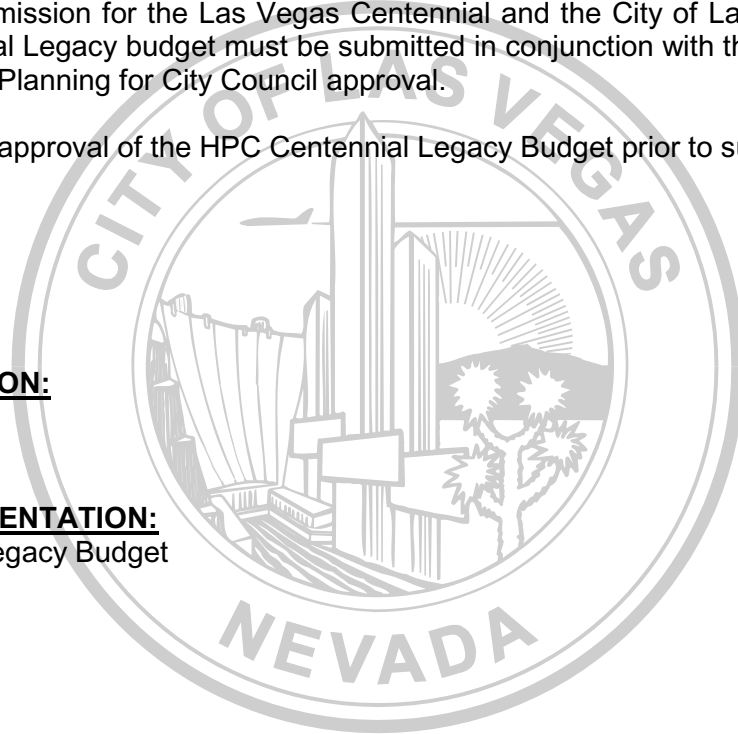
N/A

RECOMMENDATION:

Approval

BACKUP DOCUMENTATION:

HPC Centennial Legacy Budget



Fund	201200	Historic Preservation Commission Department of Planning Centennial Legacy Funding FY-18
Org	20411	
Acct	247200	
Project	EE3280	

Category	Amount	Project Commitment	Budgeted Amount	Total Funds Encumbered and/or Expensed (FY18)	Remaining Available Funding
Operating	\$87,942.55			\$ 6,373.79	\$ 81,568.76

Approved Project List

Historic Resource nominations to the city of Las Vegas Historic Property Register or State/National Register of Historic Places	\$20,000.00		\$8,815.00
Amendment to Floyd Lamb Park NRHP to include Old Adobe			
Amendment to Floyd Lamb Park NRHP on National level of significance			
JC Penney's Building on Fremont Street			
Reed Whipple National Register Nomination (FY17)			
Historic Resource Surveys and Inventories	30,000.00		30,000.00
Mid-Century Motor Courts			
Historical Research and Documentation	20,000.00		20,000.00
Conservation Ordinance			
Adaptive Reuse Ordinance			
Public Outreach to include costs associated with printing brochures and Historic Connection, historical tours, honorariums and lectures	2,000.00		1,900.00
Advertisement in LVRJ for 2014 HPF public meeting 07/30/15 (FY16)			
Historical Interpretation to include historical markers, exhibits and National Register plaques	2,000.00		2,000.00
Berkley Square Sign Toppers and Signage (FY17)			
Commissioner training (CAMP, lectures, seminars, conferences)	7,500.00		6,703.00
Commissioner Assistance and Mentor Training - National Alliance of Preservation Commissioners (FY17)			
Historic Preservation Conferences			
Historic Preservation and Archaeology month events to include costs associated with the Helldorado Parade, historical tours, honorariums, lectures, brochures and awards	2,000.00		1,825.00
Donation to JROTC (Banner carriers in Helldorado Parade (FY17)			
Gift Cards - Model T Drivers in Helldorado Parade (Petty Cash Reimbursement) (FY17)			
Awards and Scholarships	1,000.00		938.55
Frames for HPC Recognition Awards - Amazon Purchase (FY17)			
HPC Annual membership on Preservation Action!	100.00		100.00
HPC Annual subscription to NAPC	130.00		130.00
HPC Annual NTHP Forum Membership Fees	250.00	250.00	0.00
FY17 Small Grant Renewal			
Total Operating Encumbered			\$250.00

Approved Grant Projects

Small Grants	25,000.00	
LV Centennial Genealogy Society - Monument Project	4,334.66	4,334.66
Neon Museum Oral History Transcription	2,750.00	2,750.00
Total Available Small Grant		\$17,915.34