



STAFF REPORT

HISTORIC PRESERVATION COMMISSION MEETING DATE: 02/24/16

DEPARTMENT: PLANNING

ITEM DESCRIPTION: Report by Department of Planning regarding the development of a mobile application for historic, cultural and public art sites, All Wards

BACKGROUND

- 12/12/05 Las Vegas Centennial Commission approved funding of \$75,000 from Centennial Legacy funds, "History Grant" for historic preservation to be administered by the HPC.
- 03/22/06 HPC approved acceptance of Legacy funds from Centennial Board.
- 10/04/06 City Council approved Memorandum of Understanding by and between the Las Vegas Centennial Commission and the city of Las Vegas on behalf of the HPC for a grant in the amount of \$75,000 to be administered by the HPC for specified historic preservation projects.
- 02/20/13 City Council approved the first amendment to the amended and restated Memorandum of Understanding (MOU) by and between the Commission for the Las Vegas Centennial and the City of Las Vegas on behalf of the Historic Preservation Commission.
- 01/22/14 HPC approved the HPC Centennial Legacy Budget (HPC-52545).
- 05/28/14 HPC approved (HPC-54140) amendments to the First Amendment to the Amended and restated Memorandum of Understanding between the Commission for the Las Vegas Centennial and the City of Las Vegas.
- 06/25/14 HPC approved (HPC-54502) for the reallocation of \$25,000 of the Historic Preservation Commission funds for small grants, and to supplement the 2014 Historic Preservation Fund grant with the remaining balance.
- 06/25/14 HPC approved (HPC-54503) to amend the First Amendment to the Amended and Restated Memorandum of Understanding between the Commission for the Las Vegas Centennial and the City of Las Vegas to increase the Historic Preservation Commission budget to \$100,000, approval of specific projects to be funded by this amount and amend approved project categories to include education and public outreach.
- 03/25/15 HPC approved (HPC-58299) to expand public outreach activities on behalf of the Historic Preservation Commission to include social media.

ANALYSIS

The scope for the 2015 Historic Preservation Fund Grant was revised and submitted to the State Historic Preservation Office (SHPO) on February 4, 2016. The revised budget allocated additional funds to the Commissioner Assistance and Mentoring Program (CAMP) training sessions to include an additional half-day, and reduced the amount required for the creation of the History+Art+Culture mobile website. The reduced amount is due to the cost savings achieved by creating a mobile website as opposed to a mobile application.

The city of Las Vegas is reverting a total of \$7,700.00 to SHPO. The revised budget is attached.

STAFF RECOMMENDATION

NO ACTION REQUIRED

BACKUP DOCUMENTS

Revised 2015 HPF grant budget, February 4, 2016.

NEVADA HISTORIC PRESERVATION FUND (HPF)

HPF SUBGRANTEE APPLICATION FOR 2015**REVISED BUDGET**Applicant: City of Las Vegas**1. Personnel:**

	Position Title	Hours	Hourly Rate (HR)	✓ if HR includes Fringe Benefits	% of HR that is a fringe benefit	Amount of fringe benefit	Total Amt	Federal Share	Non-Federal Share
a.	Urban Design Coordinator	100	\$79.79	Yes	38%	\$ 3,032.02	\$11,011.02		\$11,011.02
b.	Sr. Management Analyst	30	\$67.58	Yes	38%	\$ 770.41	\$ 2,797.81		\$ 2,797.81
c.	Contracts Specialist	40	\$59.55	Yes	38%	\$ 905.16	\$ 3,287.16		\$ 3,287.16
d.	GIS Analyst II	80	\$40.62	Yes	38%	\$ 1,234.84	\$ 4,484.45		\$ 4,484.45
Subtotal:							\$21,580.60	\$	\$21,580.60

2. Contractual Services: (*Attach quotes*)

	Contractual Service	Total Amount	Federal Share	Non-Federal Share
a.	C.A.M.P.		\$ 9,000.00	
b.	Mobile Application Developer		\$ 1,000.00	
c.	Research and content developer for mobile application		\$ 3,000.00	
d.				
e.				
f.				
Sub-total:			\$ 13,000.00	

NEVADA HISTORIC PRESERVATION FUND (HPF)

HPF SUBGRANTEE APPLICATION FOR 2015**REVISED BUDGET FORM**Applicant: City of Las Vegas**5. Other (please specify or attach detailed budget):**

		Rate	Amount	Federal Share	Non-Federal Share
a.	Historic Preservation Commission Volunteers (11 volunteers at 11 monthly meetings)	\$23.07/hr	\$ 2,791.47		\$ 2,791.47
b.					
			\$ 2,791.47	\$	\$ 2,791.47

6. Section #1- 5 Subtotals:

		Amounts	Federal Share	Non-Federal Share
1.	Personnel	\$ 21,580.60	\$	\$ 21,580.60
2.	Contractual Services	\$ 13,000.00	\$ 13,000.00	\$
3.	Travel	\$	\$	\$
4.	Operating	\$	\$	\$
5.	Other	\$ 2,791.47	\$	\$ 2,791.47
		\$ 34,580.00	\$ 34,580.00	\$ 24,372.07

- 7. Awarded Federal Share Total**
8. Required Non-Federal Share
9. Actual Non-Federal Share
10. Proposed Project Costs

Subtotal:	\$ 13,000.00
Subtotal:	\$ 8,666.66
Subtotal:	\$ 24,372.07
Grand Total:	\$ 34,580.00

NEVADA HISTORIC PRESERVATION FUND (HPF)

HPF SUBGRANTEE APPLICATION FOR 2015**REVISED BUDGET FORM**Applicant: City of Las Vegas**11. List each component of the Actual Non-Federal share.**

(Please provide the exact nature of each source.)

#	Budget item	Cash	Other					Amount
			In-Kind	Donated Labor/Time	Donated Material	Salaries	Other	
1								
2	Contractual Services							
3								
4	Personnel					\$21,580.60		\$21,580.60
5	Other			\$2,791.47				\$ 2,791.47
Total:								\$24,372.07

Note: The amounts listed for item #11 must equal item #9

