

PART III. Budget Worksheet

You must submit a detailed budget for this grant. Provide a brief explanation of each budget item with quantity and cost for all items (Example: two packages of acid free tissue paper @ \$16/package; 10 hours contracted labor for painting @ \$50/hr., etc.).

Round your request to the nearest dollar amount (no decimals).

This grant follows the Maximum Consultant Rates used by the State Historic Preservation Office as a guideline for salary limits.

<u>Professional Qualifications</u>	<u>Maximum Hourly Wage</u>
1. Working for Bachelor's degree	\$ 14.00
2. Bachelor's degree in the related field	\$ 23.00
3. Bachelor's degree in the related field with five years experience in the field	\$ 28.00
4. Bachelor's degree in the related field working for a Master's degree	\$ 30.00
5. Advanced degree in the related field	\$ 89.41

HPC-58298 Budget

1. Supplies

1000 Postcards, 4.5" x 5.5", Double Sided Printed	\$100.00
40 Posters 11" x 17", @ \$2.00 each	\$ 80.00
2 Banners 3' x 10', @ \$40.00 each	\$ 80.00
200 T-Shirts, Double Sided Printed, @ \$5.34 each	\$1068.00
200 String Sport Bags, @ \$1.16	<u>\$233.00</u>
Total	<u>\$1,561.00</u>

2. Services

Band/Entertainment – The Kold Kats for 4 hours	\$500.00
Insurance Policy	\$479.00
Marketing and Advertising (includes radio and media)	\$320.00
Permits for City of Las Vegas	\$200.00
Total	<u>\$1,499.00</u>

3. Staff Salaries

Management and Admin, 4 people for 8 hours @ \$10.00 per hour	\$320.00
Event Staff, 8 people for 8 hours @ \$10.00 per hour	<u>\$640.00</u>
Total	<u>\$960.00</u>
Total	<u>\$4020.00</u>

Submitted At Meeting

Date 2-24-16 Item 5

4. Match/In-Kind Services

To Date:

Foundation Room - 3 month Membership, Donated for Raffle	\$587.00
The Cyclery – Bike Tour Package, Donated for Raffle	\$300.00
Event Management:	
David Sharp – 120 hours at \$30.00 per hour	\$3600.00
Derek Duncan – 120 hours at \$28.00 per hour	\$3360.00
Greg Martin – 120 hours at \$28.00 per hour	\$3360.00
Event Venue – Springs Preserve	\$1200.00
Fees for Metro Support – Provided by RTC:	\$1485.00
Las Vegas Metro Services	
6 Officers for 3 hours at \$68.00 per hour - \$1224.00	
1 Metro Sargent for 3 hours at \$87 per hour - \$261.00	

Water Bottles for Attendees, 200+ LVVWA	\$200.00
Total	\$14,092.00

5. Other Funding Sources

Private Donations/Sponsors (to date):	
Paul Stowell – Cash Donation	\$1000.00
Total	\$1,000.00

Total Project Cost	\$19,112.00
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