

**AGENDA MEMO - PLANNING**

CITY COUNCIL MEETING DATE: JUNE 18, 2014

DEPARTMENT: PLANNING

ITEM DESCRIPTION: APPLICANT/OWNER: CITY OF LAS VEGAS

**** STAFF RECOMMENDATION(S) ****

<i>CASE NUMBER</i>	<i>RECOMMENDATION</i>	<i>REQUIRED FOR APPROVAL</i>
GPA-53501	Staff recommends APPROVAL.	

Staff Report Page One
June 18, 2014 – City Council Meeting

**** STAFF REPORT ****

PROJECT DESCRIPTION

The request is for the adoption of an updated Las Vegas 2020 Master Plan Public Facilities and Services Element. As a component of the 2020 Master Plan, the Public Facilities and Services Element is intended to not only satisfy NRS requirements, but also to provide a comprehensive document that will assist with the long range planning efforts of future public facilities that are needed to maintain acceptable levels of services within the city of Las Vegas. This Public Facilities and Services element consolidates four separate elements into one as permitted by Senate Bill 55, which was adopted at the 2013 State Legislature. The prior elements included in this consolidation include the Economic, Public Facility and Services, Public Buildings, and School Facilities elements.

BACKGROUND INFORMATION

<i>Related Relevant City Actions by P&D, Fire, Bldg., etc</i>	
04/01/1992	The City Council adopted the city of Las Vegas General Plan.
09/06/2000	The City Council adopted the city of Las Vegas 2020 Master Plan.
11/21/2007	The City Council adopted the Public Facilities and Services Element of the 2020 Master Plan.
07/16/2008	The City Council adopted the School Facilities Element of the 2020 Master Plan
08/20/2008	The City Council adopted the Public Buildings Element of the 2020 Master Plan.
08/05/2009	The City Council adopted the Economic Element of the 2020 Master Plan.
05/13/2014	The Planning Commission unanimously voted to recommend APPROVAL of the request for TO ADOPT AN UPDATED PUBLIC FACILITIES AND BUILDING ELEMENT AND REVISE THE LAS VEGAS 2020 MASTER PLAN ACCORDINGLY.

On September 6, 2000, the City Council adopted the Las Vegas 2020 Master Plan capstone document as the new long-range land use policy plan for the city of Las Vegas. The Las Vegas 2020 Master Plan capstone document contains policy direction covering a broad spectrum of land use and development issues. Following the development of the capstone document, tailored elements were created to address specific elements required by Nevada Revised Statutes (NRS) 278.160. These elements were created to provide in-depth analyses and to recommend action plans stemming from the broader objectives, policies and goals of the Las Vegas 2020 Master Plan. Departmental Policy dictates that master plan elements be updated every five years. This element satisfies NRS requirements for a Public Facilities and Service Element and replaces the previous Economic, Public Facility and Services, Public Buildings and School Facilities elements.

Staff Report Page Two
June 18, 2014 – City Council Meeting

<i>Neighborhood Meeting</i>	
04/30/2014	Issues discussed at the neighborhood meeting included the topic of grey water reuse and other general informational issues in relation to the overall document. Two members of city staff were in attendance.

ANALYSIS

The purpose of the Public Facilities and Services Element is twofold. First, this document is intended to fulfill the requirements of state law, as set forth in the Nevada Revised Statutes (NRS) 278.150 through 278.160, and second, to recommend strategies and actions to facilitate the implementation of the goals, objectives, and policies contained in the Las Vegas 2020 Master Plan related to public facilities and buildings.

Relationship to the Nevada Revised Statutes (NRS)

The Nevada Revised Statutes (NRS) Sections 278.150 through 278.160 outline the required components of an entity's master plan. State law requires that governing entities in counties with a population of over 700,000 people adopt a master plan to address a list of subjects set forth in section 278.160 of the Nevada Revised Statutes. In 2013, the Nevada State Legislature approved Senate Bill 55 which consolidated the 19 previously required plans into eight elements. One of the elements is a public facilities and services element, which may include:

- (1) An economic plan showing recommended schedules for the allocation and expenditure of public money to provide for the economical and timely execution of the various components of the plan.
- (2) A population plan setting forth an estimate of the total population which the natural resources of the city, county or region will support on a continuing basis without unreasonable impairment.
- (3) Provisions concerning public buildings showing the locations and arrangement of civic centers and all other public buildings, including the architecture thereof and the landscape treatment of the grounds thereof.
- (4) Provisions concerning public services and facilities showing general plans for sewage, drainage and utilities, and rights-of-way, easements and facilities therefore, including, without limitation, any utility projects required to be reported pursuant to NRS 278.145.
- (5) A schools facilities plan showing the general locations of current and future school facilities based upon information furnished by the appropriate county school district.

Staff Report Page Three
June 18, 2014 – City Council Meeting

Relationship to Las Vegas 2020 Master Plan

The Master Plan contains numerous goals, objectives and policies pertaining directly and indirectly to public facilities and services. As a component of the 2020 Master Plan, the Public Facilities and Services Element is intended to not only satisfy NRS requirements, but also to provide a comprehensive document that will assist with the long range planning efforts of future facilities such as buildings and infrastructure that are needed to maintain acceptable levels of services within the city of Las Vegas.

This document will address four of the five subject areas as recommended by NRS. The population plan will be addressed in conjunction with a future element update. While the general format of the previous elements are maintained, the consolidated portions of the element incorporates current data and analysis to provide an accurate view of current and future conditions within the city of Las Vegas.

Economic Element

The Economic Element discusses the Capital Improvement Plan and how it is used to fund capital projects within the City. One of the principal findings of the Las Vegas 2020 Master Plan policy document adopted in 2000 was the need to link capital improvement programming and operating and maintenance programming budgets with long range planning as contained in the Master Plan. This linkage is necessary to efficiently coordinate the planning and construction of infrastructure and the development of services in anticipation of new development or urban redevelopment. The Economic Element identifies current and future capital expenditures outlined in the five-year Capital Improvement Plan, as well the various funding sources that are at the city's disposal to use towards capital or other improvement projects.

Public Facilities Element

The purpose of the Public Facilities Element is to identify public facilities critical to the management of storm water, the treatment of sewage, the reclamation and reuse of treated water and placement of utilities. The element describes the City's role in facility planning on the local and regional levels, as well as provides recommendations to ensure that facility needs are met for future development and population growth.

Public Buildings Element

The Public Buildings Element inventories and assesses the present and future needs of public buildings and facilities given various population trends, level of service goals, and administrative space needs. All cultural, administrative, warehouse and public safety buildings that are owned or leased by the city are identified categorized. Several aspects of city buildings and facilities are analyzed and recommendations are provided based on the future needs and service requirements of various city functions.

School Facilities Element

Public schools and educational services for the city of Las Vegas and all other jurisdictions in Clark County are provided by the Clark County School District. The School Facilities Element identifies existing conditions and projections for schools in the city of Las Vegas. It is important for the city to closely collaborate in school planning by communicating with the Clark County School District prior to and during the planning process, encourage appropriate and compatible land uses surrounding school sites, and assist the District with informing the public of future proposed schools and site locations. A joint partnership between the District and the city is imperative during the planning of school facilities to ensure the best outcome for the community and its residents.

NEIGHBORHOOD ASSOCIATIONS NOTIFIED 33

NOTICES MAILED RJ only (By City Clerk)

APPROVALS 0

PROTESTS 0