

RESOLUTION NO. R-23-2014

RESOLUTION TO AUGMENT THE FISCAL YEAR 2014 CEMETERY
OPERATIONS PERMANENT FUND BUDGET OF THE CITY OF LAS
VEGAS

WHEREAS, the resources of the Cemetery Operations Permanent Fund are now determined to be \$2,456,258 as itemized in Exhibit A, which is attached hereto; and

WHEREAS, the increase in available resources results from an increase in Revenues for the Fiscal Year 2014 Cemetery Operations Permanent Fund Budget of the City of Las Vegas, Nevada; and

WHEREAS, pursuant to NRS 354.598005, the City of Las Vegas is desirous of augmenting the Fiscal Year 2014 Budget for the purpose of effecting an increase in appropriations for expenditures unplanned in the original budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Las Vegas, Nevada, at a regular meeting thereof held on the 18th day of June, 2014, that the Fiscal Year 2014 Budget for the Cemetery Operations Permanent Fund be increased from \$2,426,258 to \$2,456,258; and

BE IT FURTHER RESOLVED that additional expenditures totaling \$30,000, as itemized in Exhibit A, which is attached hereto, be approved and authorized; and

BE IT FURTHER RESOLVED that said augmentation as described above shall be effective upon delivery of a certified copy of the Resolution to the Nevada State Department of Taxation.

THE FOREGOING RESOLUTION was approved this ____ day of _____, 2014.

CITY OF LAS VEGAS

By: _____
CAROLYN G. GOODMAN, Mayor

ATTEST:

BEVERLY K. BRIDGES, MMC
City Clerk

APPROVED AS TO FORM:

Val Steel 6-18-14

Exhibit A

CITY OF LAS VEGAS
FISCAL YEAR 2014
BUDGET AUGMENTATION
CEMETERY OPERATIONS PERMANENT FUND

	<u>Current Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
REVENUES			
Charges for Services	\$ 35,000	\$	\$ 35,000
Miscellaneous	280,000	30,000	310,000
Beginning Fund Balance	<u>2,111,258</u>		<u>2,111,258</u>
 TOTAL RESOURCES	 \$ <u>2,426,258</u>	 \$ <u>30,000</u>	 \$ <u>2,456,258</u>
 EXPENDITURES			
Health	\$ 280,000	\$ 30,000	\$ 310,000
Ending Fund Balance	<u>2,146,258</u>		<u>2,146,258</u>
 TOTAL	 \$ <u>2,426,258</u>	 \$ <u>30,000</u>	 \$ <u>2,456,258</u>