

City of Las Vegas - FIA Model
Scenario Results Summary Report

Subject Project: Safety Institute Building, LLC

Located in Redevelopment Area?

Yes

No

Applying for Tax Increment Financing Assistance?

Yes

No

New Service Population

Residents

Employment (FTE)

0

13

Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout
Net Fiscal Impact to City of LV General Fund
General Fund Revenues

Per Capita Revenues:	
\$194 per New Service Resident	\$0
\$89 per New Service Employee	\$1,160
Subtotal	\$1,160
Non Per Capita Revenues:	
Property Tax (Ad Valerom) Revenues:	
Real Property	\$2,200
Personal Property	\$0
Hotel Room Tax Revenues	\$0
City Gaming License Fee Revenues	\$0
Consolidated Tax Revenues	\$0
Subtotal	\$2,200
Annual Total	\$3,360

General Fund Expenditures	
Per Capita Expenditures:	
\$667 per New Service Resident	\$0
\$307 per New Service Employee	\$3,990
Annual Total	\$3,990

Net Fiscal Impact to City of LV General Fund	(\$630)
Annual Total	(\$630)
Analysis Period Cumulative Total: (20 years)	(\$12,600)



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Additional Tax Revenues - To Redevelopment Agency	
Annual Property Tax Revenues ^[1]	\$1,800
Construction Phase: One-Time/Non-Recurring Tax Revenue	
Fiscal Impact to City of LV General Fund Revenues	
One-Time Consolidated Tax Revenues	\$650

Note: ^[1] If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.

