

AGENDA MEMO

CITY COUNCIL MEETING DATE: APRIL 2, 2014

DEPARTMENT: PARKS, RECREATION & NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an estimated allocation of \$4,624,463 in FY 2014-2015 Community Development Block Grant (CDBG) funds to the city of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards

Summary of Total Grant RECOMMENDED ALLOCATIONS

Organization Name	Award	Category
Catholic Charities of SNV	\$35,000	Homeless
Family Promise of Las Vegas	\$25,500	Homeless
Goodwill Industries of SNV	\$15,000	Homeless
S.A.F.E. House	\$24,918	Homeless
Salvation Army	\$15,000	Homeless
St. Jude's Ranch for Children – NV Region	\$40,000	Homeless
United States Veterans Initiative	\$48,000	Homeless
WestCare	\$20,000	Homeless
Women's Development Center	\$25,000	Homeless
Helping Hands of Vegas Valley, Inc.	\$29,100	Seniors
Jewish Federation of Las Vegas	\$58,000	Seniors
Three Square	\$37,000	Seniors
Blind Center of Nevada	\$47,500	Special Needs
Family and Child Treatment	\$30,591	Special Needs
The Foundation for Positively Kids	\$15,000	Special Needs
Boys & Girls Clubs of Las Vegas	\$15,000	Youth
Clark County Law Foundation	\$15,000	Youth
Clark County Public Education Foundation dba		
The Public Education Foundation	\$15,000	Youth
Discovery Children's Museum	\$15,000	Youth
Las Vegas Natural History Museum	\$15,000	Youth
Rainbow Dreams Foundation	\$15,000	
SNV Public Television Vegas PBS	\$20,000	Youth
Spread the Word Nevada	\$25,000	Youth
Variety Early Learning Center	\$20,000	Youth
NV Health Centers	\$15,000	Youth
Rebuilding Together	\$13,060	Seniors
Boys Town NV	\$15,000	Youth
Future Smiles	\$15,000	Youth
Sunrise Children's Foundation	\$15,000	Youth
TOTAL	\$693,669	

Submitted at City Council

Date: 4/2/14 Item: 31, 32, 33

By: Steve Harwin

City of Las Vegas

Code Enforcement	\$300,000
Stupak Community Center Bond Payment	\$1,521,925
Rebuilding Together – Single Family Rehab	\$125,000
James Seastrand Helping Hands – Single Family Rehab	\$10,000
CLV Future CDBG Construction Projects	\$1,048,977
CDBG Administration and Fair Housing (20% Max)	\$924,892
CDBG Public Service Future Projects	\$73,060
Total CDBG Funds	\$4,624,463

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DEPARTMENT: PARKS, RECREATION AND NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an estimated allocation of \$363,397 in FY 2014-2015 Emergency Solution Grant (ESG) funds to the City of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards

SUMMARY OF TOTAL RECOMMENDED ALLOCATION

Catholic Charities	\$83,803
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Salvation Army	\$232,340
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WestCare Nevada, Inc.	\$15,000
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Total ESG Funds Recommended by CDRB	\$331,143
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ESG Administration (7.5%)	\$27,254
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Homeless Management Information Systems (HMIS)	\$5,000
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Future ESG Projects	56,946
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Total ESG Funds	\$363,397
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CITY COUNCIL MEETING DATE: APRIL 2, 2014

DEPARTMENT: PARKS, RECREATION AND NEIGHBORHOOD SERVICES

ITEM DESCRIPTION: Discussion and possible action on an estimated allocation of \$1,133,597 in FY 2014-2015 Housing Opportunities for Persons with AIDS (HOPWA) grant funds to the City of Las Vegas by the Department of Housing and Urban Development (HUD) - All Wards

SUMMARY OF TOTAL RECOMMENDED ALLOCATION

Aid for AIDS of Nevada (AFAN) – Short-term Rent, Mortgage, and Utility Assistance, Housing Information, TBRA, and Supportive Services.	\$737,533
Community Counseling Center – HIV Supportive Services	\$50,000
Golden Rainbow – Living with AIDS Program	\$90,000
HELP of Southern Nevada – Emergency Resource Services	\$107,057
Women’s Development Center – HOPWA Affordable Housing	\$115,000
Total HOPWA Funds Recommended by CDRB	\$1,099,590
 HOPWA Administration (3%)	 \$34,007
Future HOPWA Projects	57,057
 Total HOPWA Funds	 \$1,133,597
