

City of Las Vegas - FIA Model
Scenario Results Summary Report

Subject Project: Downtown Spaces

Located in Redevelopment Area? Yes ☒ No ☐
Applying for Tax Increment Financing Assistance? Yes ☐ No ☒

New Service Population	
Residents	0
Employment (FTE)	20

Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout
Net Fiscal Impact to City of LV General Fund
General Fund Revenues

Per Capita Revenues:	
\$194 per New Service Resident	\$0
\$89 per New Service Employee	\$1,780
Subtotal	\$1,780
Non Per Capita Revenues:	
Property Tax (Ad Valerom) Revenues:	
Real Property	\$3,430
Personal Property	\$0
Hotel Room Tax Revenues	\$0
City Gaming License Fee Revenues	\$0
Consolidated Tax Revenues	\$0
Subtotal	\$3,430
Annual Total	\$5,210

General Fund Expenditures	
Per Capita Expenditures:	
\$667 per New Service Resident	\$0
\$307 per New Service Employee	\$6,140
Annual Total	\$6,140

Net Fiscal Impact to City of LV General Fund	
Annual Total	(\$930)
Analysis Period Cumulative Total: (10 years)	(\$9,300)



City of Las Vegas - FIA Model
Scenario Results Summary Report

Subject Project: Downtown Spaces

Additional Tax Revenues - To Redevelopment Agency	
Annual Property Tax Revenues ^[1]	\$2,800
Construction Phase: One-Time/Non-Recurring Tax Revenue	
Fiscal Impact to City of LV General Fund Revenues	
One-Time Consolidated Tax Revenues	\$460

Note: ^[1] If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.

