City of Las Vegas - FIA Model
Scenario Results Summary Report

Subject Project: Downtown Spaces

Located in Redevelopment Area?	Yes ☑	No ☐
Applying for Tax Increment Financing Assistance?	Yes ☐	No ☑

New Service Population

Residents	0
Employment (FTE)	20

Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout

Net Fiscal Impact to City of LV General Fund

General Fund Revenues

Per Capita Revenues:		
$194	per New Service Resident	$0
$89	per New Service Employee	$1,780
Subtotal		**$1,780**
Non Per Capita Revenues:		
Property Tax (Ad Valerom) Revenues:		
Real Property		$3,430
Personal Property		$0
Hotel Room Tax Revenues		$0
City Gaming License Fee Revenues		$0
Consolidated Tax Revenues		$0
Subtotal		**$3,430**
Annual Total		**$5,210**

General Fund Expenditures

Per Capita Expenditures:		
$667	per New Service Resident	$0
$307	per New Service Employee	$6,140
Annual Total		**$6,140**

Net Fiscal Impact to City of LV General Fund

	($930)
Annual Total	**($930)**
Analysis Period Cumulative Total: (10 years)	**($9,300)**

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Additional Tax Revenues - To Redevelopment Agency	
Annual Property Tax Revenues [1]	$2,800

Construction Phase: One-Time/Non-Recurring Tax Revenue	
Fiscal Impact to City of LV General Fund Revenues	
One-Time Consolidated Tax Revenues	$460

Note: [1] If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.