

**City of Las Vegas - FIA Model
Scenario Results Summary Report
Subject Project: Rock "N" oodles**

Located in Redevelopment Area? ☒ Yes ☐ No
Applying for Tax Increment Financing Assistance? ☐ Yes ☒ No

New Service Population

Residents 0
Employment (FTE) 7

Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout

Net Fiscal Impact to City of LV General Fund

General Fund Revenues

Per Capita Revenues:	
\$194 per New Service Resident	\$0
\$89 per New Service Employee	\$620
Subtotal	\$620
Non Per Capita Revenues:	
Property Tax (Ad Valerom) Revenues:	
Real Property	\$540
Personal Property	\$160
Hotel Room Tax Revenues	\$0
City Gaming License Fee Revenues	\$0
Consolidated Tax Revenues	\$4,640
Subtotal	\$5,340
Annual Total	\$5,960

General Fund Expenditures

Per Capita Expenditures:	
\$667 per New Service Resident	\$0
\$307 per New Service Employee	\$2,150
Annual Total	\$2,150

Net Fiscal Impact to City of LV General Fund

Annual Total	\$3,810
Analysis Period Cumulative Total: (20 years)	\$3,810
	\$76,200



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Additional Tax Revenues - To Redevelopment Agency

Annual Property Tax Revenues ⁽¹⁾	\$1,010
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Construction Phase: One-Time/Non-Recurring Tax Revenue

Fiscal Impact to City of LV General Fund Revenues

One-Time Consolidated Tax Revenues	\$520
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Note: ⁽¹⁾ If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.

