

**City of Las Vegas - FIA Model  
Scenario Results Summary Report  
Subject Project: Rock "N" oodles**

Located in Redevelopment Area? ☒ Yes ☐ No  
Applying for Tax Increment Financing Assistance? ☐ Yes ☒ No

**New Service Population**

Residents 0  
Employment (FTE) 7

**Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout**

**Net Fiscal Impact to City of LV General Fund**

**General Fund Revenues**

|                                     |                |
|-------------------------------------|----------------|
| Per Capita Revenues:                |                |
| \$194 per New Service Resident      | \$0            |
| \$89 per New Service Employee       | \$620          |
| <b>Subtotal</b>                     | <b>\$620</b>   |
| Non Per Capita Revenues:            |                |
| Property Tax (Ad Valerom) Revenues: |                |
| Real Property                       | \$540          |
| Personal Property                   | \$160          |
| Hotel Room Tax Revenues             | \$0            |
| City Gaming License Fee Revenues    | \$0            |
| Consolidated Tax Revenues           | \$4,640        |
| <b>Subtotal</b>                     | <b>\$5,340</b> |
| <b>Annual Total</b>                 | <b>\$5,960</b> |

**General Fund Expenditures**

|                                |                |
|--------------------------------|----------------|
| Per Capita Expenditures:       |                |
| \$667 per New Service Resident | \$0            |
| \$307 per New Service Employee | \$2,150        |
| <b>Annual Total</b>            | <b>\$2,150</b> |

**Net Fiscal Impact to City of LV General Fund**

|                                                     |                 |
|-----------------------------------------------------|-----------------|
| <b>Annual Total</b>                                 | <b>\$3,810</b>  |
| <b>Analysis Period Cumulative Total: (20 years)</b> | <b>\$3,810</b>  |
|                                                     | <b>\$76,200</b> |



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**Additional Tax Revenues - To Redevelopment Agency**

|                                             |         |
|---------------------------------------------|---------|
| Annual Property Tax Revenues <sup>(1)</sup> | \$1,010 |
|---------------------------------------------|---------|

**Construction Phase: One-Time/Non-Recurring Tax Revenue**

**Fiscal Impact to City of LV General Fund Revenues**

|                                    |       |
|------------------------------------|-------|
| One-Time Consolidated Tax Revenues | \$520 |
|------------------------------------|-------|

*Note: <sup>(1)</sup> If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.*

