

**City of Las Vegas - FIA Model
Scenario Results Summary Report**

Subject Project: Eat Here LV, LLC

Located in Redevelopment Area? ☒ Yes ☐ No

Applying for Tax Increment Financing Assistance? ☐ Yes ☒ No

New Service Population

Residents

0

Employment (FTE)

15

Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout

Net Fiscal Impact to City of LV General Fund

General Fund Revenues

<u>Per Capita Revenues:</u>	
\$194	per New Service Resident
\$89	per New Service Employee
Subtotal	
<u>Non Per Capita Revenues:</u>	
<u>Property Tax (Ad Valerom) Revenues:</u>	
Real Property	
Personal Property	
Hotel Room Tax Revenues	
City Gaming License Fee Revenues	
Consolidated Tax Revenues	
Subtotal	
Annual Total	
\$0	
\$1,340	
\$1,340	
\$0	
\$550	
\$0	
\$0	
\$15,970	
\$16,520	
\$17,860	

General Fund Expenditures

<u>Per Capita Expenditures:</u>	
\$667	per New Service Resident
\$307	per New Service Employee
Annual Total	
\$0	
\$4,610	
\$4,610	

Net Fiscal Impact to City of LV General Fund

Annual Total	\$13,250
Analysis Period Cumulative Total: (5 years)	\$13,250
	\$66,250

Additional Tax Revenues - To Redevelopment Agency

Annual Property Tax Revenues ⁽¹⁾	\$0
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Construction Phase: One-Time/Non-Recurring Tax Revenue

Fiscal Impact to City of LV General Fund Revenues

One-Time Consolidated Tax Revenues	\$3,100
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Note: ⁽¹⁾ If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.



CITY OF LAS VEGAS
REDEVELOPMENT AGENCY