

City of Las Vegas - FIA Model
Scenario Results Summary Report

Subject Project: The Luxury Inn

Located in Redevelopment Area? ☒ Yes ☐ No
Applying for Tax Increment Financing Assistance? ☐ Yes ☒ No

New Service Population

Residents 0
Employment (FTE) 7

Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout

Net Fiscal Impact to City of LV General Fund

General Fund Revenues

Per Capita Revenues:
\$194 per New Service Resident
\$89 per New Service Employee
Subtotal

Non Per Capita Revenues:

Property Tax (Ad Valerom) Revenues:

Real Property

Personal Property

Hotel Room Tax Revenues

City Gaming License Fee Revenues

Consolidated Tax Revenues

Subtotal

Annual Total

\$0
\$620
\$620

\$230
\$90
\$2,970
\$0
\$0
\$3,290
\$3,910

General Fund Expenditures

Per Capita Expenditures:
\$667 per New Service Resident
\$307 per New Service Employee
Annual Total

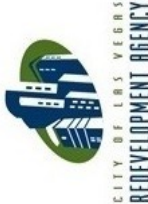
\$0
\$2,150
\$2,150

Net Fiscal Impact to City of LV General Fund

Annual Total

Analysis Period Cumulative Total: (5 years)

\$1,760
\$1,760
\$8,800



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Additional Tax Revenues - To Redevelopment Agency	
Annual Property Tax Revenues ^[1]	\$430
Construction Phase: One-Time/Non-Recurring Tax Revenue	
Fiscal Impact to City of LV General Fund Revenues	
One-Time Consolidated Tax Revenues	\$1,400

Note: ^[1] If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.

