

City of Las Vegas - FIA Model
Scenario Results Summary Report

Subject Project: The Luxury Inn

Located in Redevelopment Area?

☒Yes

☐No

Applying for Tax Increment Financing Assistance?

☐Yes

☒No

New Service Population

Residents

0

Employment (FTE)

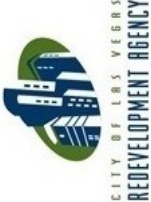
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Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout
Net Fiscal Impact to City of LV General Fund
General Fund Revenues

Per Capita Revenues:	
\$194 per New Service Resident	\$0
\$89 per New Service Employee	\$620
Subtotal	\$620
Non Per Capita Revenues:	
Property Tax (Ad Valerom) Revenues:	
Real Property	\$230
Personal Property	\$90
Hotel Room Tax Revenues	\$2,970
City Gaming License Fee Revenues	\$0
Consolidated Tax Revenues	\$0
Subtotal	\$3,290
Annual Total	\$3,910

General Fund Expenditures	
Per Capita Expenditures:	
\$667 per New Service Resident	\$0
\$307 per New Service Employee	\$2,150
Annual Total	\$2,150

Net Fiscal Impact to City of LV General Fund	\$1,760
Annual Total	\$1,760
Analysis Period Cumulative Total: (5 years)	\$8,800



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Additional Tax Revenues - To Redevelopment Agency ^[1]	
Annual Property Tax Revenues	\$430

Construction Phase: One-Time/Non-Recurring Tax Revenue	
Fiscal Impact to City of LV General Fund Revenues	
One-Time Consolidated Tax Revenues	\$1,400

Note: ^[1] If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.

