City of Las Vegas - FIA Model
Scenario Results Summary Report
Subject Project: Socialwellth, Inc.

Located in Redevelopment Area?	Yes ☑	No ☐
Applying for Tax Increment Financing Assistance?	Yes ☐	No ☑

New Service Population

Residents	0
Employment (FTE)	45

Operations Phase: Annually Recurring Estimated Net Fiscal Impact - At Buildout
Net Fiscal Impact to City of LV General Fund

General Fund Revenues

Per Capita Revenues:		
$194	per New Service Resident	$0
$89	per New Service Employee	$4,000
Subtotal		**$4,000**
Non Per Capita Revenues:		
Property Tax (Ad Valerom) Revenues:		
Real Property		$1,000
Personal Property		$0
Hotel Room Tax Revenues		$0
City Gaming License Fee Revenues		$0
Consolidated Tax Revenues		$0
Subtotal		**$1,000**
Total		**$5,000**

General Fund Expenditures

Per Capita Expenditures:		
$667	per New Service Resident	$0
$307	per New Service Employee	$14,000
Total		**$14,000**

Net Fiscal Impact to City of LV General Fund	**($9,000)**

CITY OF LAS VEGAS REDEVELOPMENT AGENCY

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Additional Tax Revenues - To Redevelopment Agency	
Property Tax (Ad Valerom) Incremental Revenues*:	
Real Property [1]	$2,423
Personal Property	$0
Total	**$2,423**

Construction Phase: One-Time/Non-Recurring Tax Revenue	
Fiscal Impact to City of LV General Fund Revenues	
Consolidated Tax Revenues	$0

[1] *If the Subject Project is receiving TIF assistance, up to but no more than 50% of the RDA Incremental revenues would be available to a developer as a rebate for qualifying years.*