

City of Las Vegas
 Percent for the Arts
 Bill 2003--102; Ordinance 5654, LVMC 2.34
 (Enacted Dec. 2003, implemented in FY05)

General Fund sources to CIP

	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	Total
Bonds - Big League Dreams		18,000,000								18,000,000
Bonds - Alexander-Hualapai		20,611,000								20,611,000
Bonds - Pavilion Pool		3,190,000								3,190,000
Bonds - Park Shade Structures		1,417,000								1,417,000
Bonds - Misc projects and equipment		782,000								782,000
Bonds - Post Office		4,000,000								4,000,000
Transfer - General	500,000									500,000
Transfer - City Facilities	1,741,000	3,365,000								5,106,000
Transfer - Fire Services	6,027,729									6,027,729
Transfer - Public Works	822,000	1,025,000								1,847,000
Transfer - Traffic	800,000	2,061,367								2,861,367
Transfer - Parks & Leisure	16,930,771	14,415,487								31,346,258
Transfer - Road & Flood		978,146								978,146
Transfer - Detention & Enforcement	1,122,500	3,150,000								4,272,500
Transfer - Old City Hall projects			922,000							922,000
Transfer - Fire Station 48 & 49			13,000,000							13,000,000
Transfer - Las Vegas Champ Car			500,000							500,000
Transfer - Freedom Park (Big League Dreams)			11,000,000							11,000,000
Transfer - Atrium Improvements					1,000,000					1,000,000
Transfer - Fire Stations 106 & 108					800,000					800,000
Transfer - Future Parks Projects					2,500,000					2,500,000
Transfer - Future Parks Projects							8,000,000			8,000,000
Total new CIP funding from GF sources	27,944,000	72,995,000	25,422,000	-	4,300,000	-	8,000,000	-	-	138,661,000

"% for the Arts" Operating Transfers In
 (1% of GF sourced CIP)

	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	Total
Expenses										
Professional Services			71,826	15,000		5,550		3,128		95,504
Communications & Trans				15						15
Rental Exp				53						53
Contributions to Other Gov'ts				15,369	1,221					16,590
Pedestrian Bridge Design - City Hall East Tower	78,000									78,000
Two Sculptures at Centennial Hills	12,000	22,000								34,000
LV Arts District Gateways			35,777							35,777
Urban Pathways			30,000							30,000
Doolittle Senior Center sculpture				55,700						55,700
Cultural Corridor Banners				10,000						10,000
Cultural Corridor Sidewalk Designs				8,000				2,000		10,000
Cultural Corridor Pedestrian Bridge Design				50,000						50,000
Fabrication & installation of benches & sidewalks				81,322						81,322
Police Memorial (partial funding)					50,000					50,000
Casino Center Urban Pathways					196,916					196,916
Atrium Bldg Artwork								27,000		27,000
Neon Gateway									45,000	45,000
	90,000	22,000	487,656	235,407	248,137	5,550	-	32,128	45,000	1,165,877
FUND BALANCE	189,440	897,390	663,954	428,547	223,410	217,860	297,860	265,733	220,733	220,733

NOTE 1: CDBG - New Directions Youth Art Program grants were erroneously coded to "% for the Arts" in FY11 and FY12; they are being removed and reposted to the Municipal Arts Fund in March 2013, consequently they are not reflected above --

NOTE 2: The \$80K transfer in reflected for FY11 was made in March 2013.

Submitted after final review
 by Staff
 Date 4/30/13 Item 7