

Commission for the Las Vegas Centennial  
 Projected Expenditures  
 For the Fiscal Year Ended June 30, 2013

Actual Ending Fund Balance June 30,2012	(1,328,743.00)	
Estimated License Plate Revenue (July 1 thru June 30,2013)	(1,600,000.00)	
Other Income	<u>(2,000.00)</u>	
Total Revenue		(2,930,743.00)
Recurring Expenditures:		
West Side School Debt Service Payment	500,000.00	
Helldorado - Rodeo	300,000.00	
Helldorado - Parade	130,000.00	
Old Timers Reunion	1,200.00	
Internal Charges	150,000.00	
Administration Cost	<u>20,020.00</u>	
Total Recurring Expenditures		<u>1,101,220.00</u>
		(1,829,523.00)
Prior Board Approved Budgeted Items		<u>212,755.00</u>
		(1,616,768.00)
Requested Funding:		
Neon Signs on Sticks	500,000.00	
State of Nevada Sesquicentennial	100,000.00	
West Charleston Oral History	69,435.00	
Springs Preserve Train	50,000.00	
Stan Armstrong - Filming Project	<u>50,000.00</u>	
		769,435.00
		<u>(847,333.00)</u>
Less Board Approved Reserve		<u>300,000.00</u>
Estimated Unallocated Fund Balance June 30,2013		<u><u>(547,333.00)</u></u>