



Las Vegas

Agenda Item No.: 5.

AGENDA SUMMARY PAGE
SPECIAL JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY BUDGET
WORKSHOP MEETING OF: MARCH 10, 2010

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding Fiscal Year 2011 Redevelopment Agency operating budget requests

Fiscal Impact

☐

No Impact

☐ Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and review of the Fiscal Year 2011 Redevelopment operating budget requests. The Budget Workshop is a public meeting focused on review of projected revenues and Redevelopment Agency guidance relative to appropriation levels and resource priorities.

RECOMMENDATION:

None

BACKUP DOCUMENTATION:

None

Motion made by GARY REESE to Approve Items 4 and 5 with the following directions:

- A. Establish a Warrant Service Program pilot study after Council briefing to address the process.
- B. Ensure that sensitivity training is included in the Warrant Service Program in order to preserve civil rights.
- C. Prepare a proposal to consolidate the Detention and Enforcement Marshal Unit and the Municipal Court Marshals by November 2010.
- D. Evaluate opportunities to terminate employees and rehire them if they agree to a reduction in work hours to 37.5 per week.

SPECIAL JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY BUDGET WORKSHOP MEETING OF: MARCH 10, 2010

E. Hire a consultant through a competitive Request for Proposal (RFP) to evaluate the City's public safety departments with an emphasis on the fire department including the privatization of the EMS transport services, and complete the scope of work by July 2010 and the report completed by December 2010.

F. Partially restore funding to the Reed Whipple Community Center and explore donations from the public to match the City's General Fund contribution of \$25,000.

G. Continue to pursue consolidation, particularly in the areas of work cards, business licenses and courts.

H. Possible reevaluation of the YMCA contract for potential cost savings to the City.

I. Fully restore the Rapid Response Teams.

J. Eliminate the Xtreme Sports program.

K. Research possible fee and revenue increases.

L. Privatize the Darling Tennis Center.

M. Explore private/public partnerships for agreements and contracts.

N. Explore the elimination of the Evolve Programs Discharge Planning component and report back to Council.

Passed For: 7; Against: 0; Abstain: 0; Did Not Vote: 0; Excused: 0

RICKI Y. BARLOW, LOIS TARKANIAN, STEVE WOLFSON, OSCAR B. GOODMAN,
GARY REESE, STEVEN D. ROSS, STAVROS S. ANTHONY; (Against-None); (Abstain-None); (Did Not Vote-None); (Excused-None)

Minutes:

See Item 4 for related backup and discussion.

