

City of Las Vegas

SPECIAL JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY BUDGET WORKSHOP MEETING AGENDA

COUNCIL CHAMBERS

400 STEWART AVENUE, LAS VEGAS NEVADA 89101 - Phone 229-6011

CITY OF LAS VEGAS INTERNET ADDRESS: www.lasvegasnevada.gov

March 10, 2010

9:00 AM

All items on this agenda are scheduled for action unless specifically noted otherwise.

Duplicate CD/DVD's may be available at a cost of \$5.00 per CD/DVD through the City Clerk's office.

NOTE: Cellular phones are to be turned off during the City Council meeting.

THESE PROCEEDINGS ARE BEING PRESENTED LIVE ON KCLV, CABLE CHANNEL 2, AND ARE CLOSED CAPTIONED FOR OUR HEARING IMPAIRED VIEWERS. THIS SPECIAL COUNCIL MEETING, AS WELL AS ALL OTHER KCLV PROGRAMMING, CAN BE VIEWED ON THE INTERNET AT www.lasvegasnevada.gov. THE PROCEEDINGS WILL BE REBROADCAST THURSDAY AT 12:00 P.M., ON FRIDAY AT 5:00 P.M., SATURDAY AT 3:00 A.M., SUNDAY AT 3:00 P.M., MONDAY AT 6:00 A.M. AND TUESDAY AT 10:00 A.M.

1. CALL TO ORDER
2. ANNOUNCEMENT RE: COMPLIANCE WITH OPEN MEETING LAW
3. PLEDGE OF ALLEGIANCE
4. Discussion and possible action regarding Fiscal Year 2011 City of Las Vegas operating budget requests
5. Discussion and possible action regarding Fiscal Year 2011 Redevelopment Agency operating budget requests
6. Discussion and possible action regarding reducing the scheduled cost of living adjustment (COLA) for the City of Las Vegas Employees' Association (LVCEA) employees by 1% for the Fiscal Year 2011 in accordance with Section 2 of the Memorandum of Understanding (MOU)
7. CITIZENS PARTICIPATION: PUBLIC COMMENT DURING THIS PORTION OF THE AGENDA MUST BE LIMITED TO MATTERS WITHIN THE JURISDICTION OF THE CITY COUNCIL AND REDEVELOPMENT AGENCY. NO SUBJECT MAY BE ACTED UPON BY THE CITY COUNCIL AND REDEVELOPMENT AGENCY UNLESS THAT SUBJECT IS ON THE AGENDA AND IS SCHEDULED FOR ACTION. IF YOU WISH TO BE HEARD, COME TO THE PODIUM AND GIVE YOUR NAME FOR THE RECORD. THE AMOUNT OF DISCUSSION ON ANY SINGLE SUBJECT, AS WELL AS THE AMOUNT OF TIME ANY SINGLE SPEAKER IS ALLOWED, MAY BE LIMITED
8. ADJOURNMENT

THIS MEETING HAS BEEN PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS:

Clerk's Bulletin Board, City Hall Plaza, 2nd Floor Skybridge
Bulletin Board, City Hall Plaza (next door to Metro Records)
Las Vegas Library, 833 Las Vegas Boulevard North
Clark County Government Center, 500 S. Grand Central Parkway
Grant Sawyer Building, 555 E. Washington Avenue

AGENDA SUMMARY PAGE
SPECIAL JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY BUDGET
WORKSHOP MEETING OF: MARCH 10, 2010

SUBJECT:
CALL TO ORDER



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SUBJECT:

ANNOUNCEMENT RE: COMPLIANCE WITH OPEN MEETING LAW



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PLEDGE OF ALLEGIANCE



AGENDA SUMMARY PAGE
SPECIAL JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY BUDGET
WORKSHOP MEETING OF: MARCH 10, 2010

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding Fiscal Year 2011 City of Las Vegas operating budget requests

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and review of the Fiscal year 2011 City of Las Vegas operating budget requests. The Budget Workshop is a public meeting focused on review of projected revenues and City Council guidance relative to appropriation levels and resource priorities.

RECOMMENDATION:

None

BACKUP DOCUMENTATION:

None



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SPECIAL JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY BUDGET
WORKSHOP MEETING OF: MARCH 10, 2010

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding Fiscal Year 2011 Redevelopment Agency operating budget requests

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Discussion and review of the Fiscal Year 2011 Redevelopment operating budget requests. The Budget Workshop is a public meeting focused on review of projected revenues and Redevelopment Agency guidance relative to appropriation levels and resource priorities.

RECOMMENDATION:

None

BACKUP DOCUMENTATION:

None

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SPECIAL JOINT CITY COUNCIL AND REDEVELOPMENT AGENCY BUDGET
WORKSHOP MEETING OF: MARCH 10, 2010

DEPARTMENT: FINANCE AND BUSINESS SERVICES

DIRECTOR: MARK R. VINCENT

☐ Consent ☒ Discussion

SUBJECT:

Discussion and possible action regarding reducing the scheduled cost of living adjustment (COLA) for the City of Las Vegas Employees' Association (LVCEA) employees by 1% for the Fiscal Year 2011 in accordance with Section 2 of the Memorandum of Understanding (MOU)

Fiscal Impact

☒

No Impact

☐

Augmentation Required

☐

Budget Funds Available

Amount:

Funding Source:

Dept./Division:

PURPOSE/BACKGROUND:

Due to current economic conditions and the projected revenues for Fiscal Year 2011, it is not possible for the City to balance the budget without a reduction in the scheduled cost of living adjustment. The MOU allows for scheduled raises to be reduced by 1% based on the same limit increase in the average compensation of the executive and appointive employees. Per section 2 of the MOU this will decrease the COLA from 3% to 2%, which equates to a cost avoidance of \$1,124,000.00.

RECOMMENDATION:

Approval to bring forward a resolution consistent with direction given.

BACKUP DOCUMENTATION:

None

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WORKSHOP MEETING OF: MARCH 10, 2010

DEPARTMENT: CITY CLERK

DIRECTOR: BEVERLY K. BRIDGES

SUBJECT:

ADJOURNMENT

