

CITY OF LAS VEGAS REDEVELOPMENT AGENCY  
FISCAL YEAR 2010  
BUDGET AUGMENTATION and AMENDMENT- REVENUES  
SPECIAL REVENUE FUND

|                                      | <u>Current<br/>Budget</u> | <u>Adjustment</u>   | <u>Augmented<br/>Budget</u> |
|--------------------------------------|---------------------------|---------------------|-----------------------------|
| MISCELLANEOUS                        |                           |                     |                             |
| Rentals                              | \$ 51,500                 | \$                  | \$ 51,500                   |
| Other Fees, Charges & Reimbursements | 347,850                   |                     | 347,850                     |
| Transfers In:                        |                           |                     |                             |
| Debt Service Fund                    | 12,000,000                |                     | 12,000,000                  |
| SUBTOTAL REVENUES                    | <u>12,399,350</u>         | <u>0</u>            | <u>12,399,350</u>           |
| BEGINNING FUND BALANCE               | 9,618,499                 | 6,000,000           | 15,618,499                  |
| TOTAL RESOURCES                      | <u>\$ 22,017,849</u>      | <u>\$ 6,000,000</u> | <u>\$ 28,017,849</u>        |

| <u>EXPENDITURES</u>                        | <u>Current<br/>Budget</u> | <u>Adjustment</u>   | <u>Augmented<br/>Budget</u> |
|--------------------------------------------|---------------------------|---------------------|-----------------------------|
| ECONOMIC DEVELOPMENT & ASSISTANCE          | \$ 10,196,578             | \$ 6,000,000        | \$ 16,196,578               |
| INTERGOVERNMENTAL                          |                           |                     |                             |
| Contributions to other governmental entity |                           |                     | -                           |
| SUBTOTAL EXPENDITURES AND OTHER USES       | 10,196,578                | 6,000,000           | 16,196,578                  |
| UNAPPROPRIATED ENDING FUND BALANCE         | <u>11,821,271</u>         |                     | <u>11,821,271</u>           |
| TOTAL                                      | <u>\$ 22,017,849</u>      | <u>\$ 6,000,000</u> | <u>\$ 28,017,849</u>        |